



CITY COUNCIL REGULAR MEETING AGENDA PACKET

CITY COUNCIL CHAMBERS, CITY HALL
7351 ROSANNA STREET, GILROY, CA
95020

MAYOR

Marie Blankley

COUNCIL MEMBERS

Rebeca Armendariz

Dion Bracco

Tom Cline

Zach Hilton

Carol Marques

Fred Tovar

MONDAY, JUNE 5, 2023 | 6:00 PM

CITY COUNCIL PACKET MATERIALS ARE AVAILABLE ONLINE AT www.cityofgilroy.org
AGENDA CLOSING TIME IS 5:00 P.M. THE TUESDAY PRIOR TO THE MEETING

Due to COVID-19, it is possible that the planned in-person meeting may have to change to a virtual meeting at any time and possibly on short notice. Please check the City of Gilroy website www.cityofgilroy.org for any updates to meeting information.

COMMENTS BY THE PUBLIC WILL BE TAKEN ON AGENDA ITEMS BEFORE ACTION IS TAKEN BY THE CITY COUNCIL. Public testimony is subject to reasonable regulations, including but not limited to time restrictions for each individual speaker. [Please limit your comments to 3 minutes.](#) The amount of time allowed per speaker may vary at the Mayor's discretion depending on the number of speakers and length of the agenda.

Written comments on any agenda item may be emailed to the City Clerk's Office at publiccomments@cityofgilroy.org or mailed to the Gilroy City Clerk's Office at City Hall, 7351 Rosanna Street, Gilroy, CA 95020. Comments received by the City Clerk's Office by 1 p.m. on the day of a Council meeting will be distributed to the City Council prior to or at the meeting and available for public inspection with the agenda packet located in the lobby of Administration at City Hall, 7351 Rosanna Street prior to the meeting. Any correspondence received will be incorporated into the meeting record. Items received after the 1 p.m. deadline will be provided to the City Council as soon as practicable. Written comments are also available on the City's Public Records Portal at bit.ly/3NuS1IN.



In compliance with the Americans with Disabilities Act, the City will make reasonable arrangements to ensure accessibility to this meeting. If you need special assistance to participate in this meeting, please contact the City Clerk's Office at least 72 hours prior to the meeting at (408) 846-0204 or cityclerk@cityofgilroy.org to help ensure that reasonable arrangements can be made.



If you challenge any planning or land use decision made at this meeting in court, you may be limited to raising only those issues you or someone else raised at the public hearing held at this meeting, or in written correspondence delivered to the City Council at, or prior to, the public hearing. Please take notice that the time within which to seek judicial review of any final administrative determination reached at this meeting is governed by Section 1094.6 of the California Code of Civil Procedure.

A Closed Session may be called during this meeting pursuant to Government Code Section 54956.9 (d)(2) if a point has been reached where, in the opinion of the legislative body of the City on the advice of its legal counsel, based on existing facts and circumstances, there is a significant exposure to litigation against the City.

Materials related to an item on this agenda submitted to the City Council after distribution of the agenda packet are available with the agenda packet on the City website at www.cityofgilroy.org subject to the Staff's ability to post the documents before the meeting.

KNOW YOUR RIGHTS UNDER THE GILROY OPEN GOVERNMENT ORDINANCE

Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, task forces, councils and other agencies of the City exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

FOR MORE INFORMATION ON YOUR RIGHTS UNDER THE OPEN GOVERNMENT ORDINANCE, TO RECEIVE A FREE COPY OF THE ORDINANCE OR TO REPORT A VIOLATION OF THE ORDINANCE, CONTACT THE OPEN GOVERNMENT COMMISSION STAFF AT (408) 846-0204.

If you need assistance with translation and would like to speak during public comment, please contact the City Clerk a minimum of 72 hours prior to the meeting at 408-846-0204 or e-mail the City Clerk's Office at cityclerk@cityofgilroy.org.

Si necesita un intérprete durante la junta y gustaría dar un comentario público, comuníquese con el Secretario de la Ciudad un mínimo de 72 horas antes de la junta al 408-846-0204 o envíe un correo electrónico a la Oficina del Secretario de la Ciudad a cityclerk@cityofgilroy.org.



To access written translation during the meeting, please scan the QR Code or click this link:

Para acceder a la traducción durante la reunión, por favor escanee el código QR o haga clic en el enlace:

bit.ly/3FBiGA0

Choose Language and Click Attend | *Selecione su lenguaje y haga clic en asistir*

Use a headset on your phone for audio or read the transcript on your device.

Use sus auriculares para escuchar el audio o leer la transcripción en el dispositivo.

The agenda for this regular meeting is as follows:

1. **OPENING**
 - 1.1. **Call to Order**
 - 1.2. **Pledge of Allegiance**
 - 1.3. **Invocation**
 - 1.4. **City Clerk's Report on Posting the Agenda**
 - 1.5. **Roll Call**
 - 1.6. **Orders of the Day**
 - 1.7. **Employee Introductions**

2. **CEREMONIAL ITEMS - Proclamations and Awards**

2.1. **Proclamation for Retiring GUSD Superintendent Dr. Deborah Flores**

3. **PRESENTATIONS TO THE COUNCIL**

3.1. **PUBLIC COMMENT BY MEMBERS OF THE PUBLIC ON ITEMS NOT ON THE AGENDA BUT WITHIN THE SUBJECT MATTER JURISDICTION OF THE CITY COUNCIL**

This portion of the meeting is reserved for persons desiring to address the Council on matters within the Gilroy City Council's jurisdiction but not on the agenda. Persons wishing to address the Council are requested to complete a Speaker's Card located at the entrances and handed to the City Clerk. Speakers are limited to 1 to 3 minutes each, varying at the Mayor's discretion depending on the number of speakers and length of the agenda. The law does not permit Council action or extended discussion of any item not on the agenda except under special circumstances. If Council action is requested, the Council may place the matter on a future agenda.

Written comments to address the Council on matters not on this agenda may be e-mailed to the City Clerk's Office at publiccomments@cityofgilroy.org or mailed to the Gilroy City Clerk's Office at City Hall, 7351 Rosanna Street, Gilroy, CA 95020. Comments received by the City Clerk's Office by 1:00 pm on the day of a Council meeting will be distributed to the City Council prior to or at the meeting and available for public inspection with the agenda packet located in the lobby of Administration at City Hall, 7351 Rosanna Street, prior to the meeting. Any correspondence received will be incorporated into the meeting record. Items received after the 1:00 pm deadline will be provided to the City Council as soon as practicable. Written material provided by public members under this section of the agenda will be limited to 10 pages in hard copy. An unlimited amount of material may be provided electronically.

4. **REPORTS OF COUNCIL MEMBERS**

Council Member Bracco – Cities Association Santa Clara County Board of Directors (*alternate*), Downtown Committee, Santa Clara County Library Joint Powers Authority, Santa Clara Valley Water Joint Water Resources Committee, SCRWA

Council Member Armendariz – Downtown Committee, Santa Clara County Library Joint Powers Authority, Santa Clara Valley Habitat Agency Governing Board, Santa Clara Valley Habitat Agency Implementation Board, Silicon Valley Clean Energy Authority JPA Board (*alternate*), South County United for Health

Council Member Marques – ABAG, Downtown Committee, Gilroy Gardens Board of Directors, Santa Clara Valley Habitat Agency Governing Board, Santa Clara Valley Habitat Agency Implementation Board, SCRWA (*alternate*)

Council Member Hilton – CalTrain Policy Group (*alternate*), Silicon Valley Clean Energy Authority JPA Board, South County United for Health (*alternate*), VTA Policy Advisory Committee

Council Member Cline – Gilroy Economic Development Partnership (*alternate*), Gilroy Sister Cities Association, Gilroy Youth Task Force, Silicon Valley Regional Interoperability Authority Board, VTA Policy Advisory Committee (*alternate*), Visit Gilroy California Welcome Center Board, VTA Mobility Partnership Committee

Council Member Tovar – Downtown Committee, Gilroy Youth Task Force (*alternate*), Santa Clara County Expressway Plan 2040 Advisory Board, Santa Clara Valley Water Commission, SCRWA, South County Youth Task Force Policy Team

Mayor Blankley – ABAG (*alternate*), CalTrain Policy Group, Cities Association Santa Clara County Board of Directors, Downtown Committee, Gilroy Economic Development Partnership, Gilroy Sister Cities Association (*alternate*), Gilroy Youth Task Force, Santa Clara Valley Water Joint Water Resources Committee, SCRWA, South County Youth Task Force Policy Team, VTA Board of Directors, VTA Mobility Partnership Committee

5. COUNCIL CORRESPONDENCE

5.1. City Council Member Meeting Attendance

6. FUTURE COUNCIL INITIATED AGENDA ITEMS

7. CONSENT CALENDAR

All matters listed under the Consent Calendar are considered by the City Council to be routine and will be enacted by one motion. There will be no separate discussion of these items unless a request is made by a member of the City Council or a member of the public. Any person desiring to speak on any item on the consent calendar should ask to have that item removed from the consent calendar prior to the time the Council votes to approve. If removed, the item will be discussed in the order in which it appears.

- 7.1. Approval of the Action Minutes of the May 15, 2023 City Council Regular Meeting**
- 7.2. Approval of the Action Minutes of the May 22, 2023 City Council Recommend Operating Budget Workshop**
- 7.3. Adopt a Resolution of the City Council of the City of Gilroy Setting the Tax Rate for Fiscal Year 2023-24 (FY24) for the Gilroy Community Library Project Bonds**
- 7.4. Approval of Final Map and Property Improvement Agreement for Glen Loma Ranch McCutchin Creek/Palomino Development, Tract 10426, Tract 10613, and McCutchin Creek Re-Alignment APN's 808-43-008 and 808-43-010**
- 7.5. Approval of a Notice of Acceptance of Completion for the FY23 Annual CDBG Sidewalk/Curb Ramp Project No. 23-PW-279**
- 7.6. A Resolution of the City Council of the City of Gilroy Approving the Application for Grant Funds from the Recreational Trails Program**
- 7.7. A Resolution of the City Council of the City of Gilroy Approving the Application for Grant Funds from the Habitat Conservation Fund Program**
- 7.8. Transfer of Interest Income from the Museum Vase Endowment Trust to the Gilroy Museum Fund**
- 7.9. Claim of Jesse Perez (The City Administrator recommends a "yes" vote under the Consent Calendar shall constitute denial of the claim)**

8. BIDS AND PROPOSALS

8.1. Purchase of Three 2023 Chevrolet Colorado Work Truck Crew Cab Vehicles in the Total Amount of \$103,350 for Community Development and Public Works Engineering

1. Staff Report: LeeAnn McPhillips, Assistant City Administrator
2. Public Comment
3. Possible Action:
 - a) Award the purchase of three 2023 Chevrolet Colorado Work Truck Crew Cab Trucks for the total cost of \$103,350 to Gilroy Chevrolet; and
 - b) Authorize the City Administrator to execute purchase documents.

9. PUBLIC HEARINGS

9.1. Introduction and First Reading of an Ordinance of the City Council of the City of Gilroy Adding Chapter 5 to the Gilroy City Code Relating to Banning the Use of Certain Public Rights-of-Way as Sleeping or Living Accommodations

1. Staff Report: Bryce Atkins, Assistant to the City Administrator
2. Open Public Hearing
3. Close Public Hearing
4. Possible Action:
 - a) Motion to read the ordinance by title only and waive further reading of the ordinance; and
 - b) Introduce an ordinance of the City Council of the City of Gilroy adding Chapter 5 to the Gilroy City Code relating to banning the use of certain public rights-of-way as sleeping or living accommodations.

9.2. Adopt Fiscal Years 2024 (FY24) and 2025 (FY25) Operating and Capital Budgets, Position Control List, Departmental Work Plans, Boards & Commissions Work Plans, and the GANN Appropriation Limit for Fiscal Year 2024

1. Staff Report: Harjot Sangha, Finance Director
2. Open Public Hearing
3. Close Public Hearing
4. Possible Action:
 - a) Adopt a Resolution of the City Council of the City of Gilroy setting the Appropriation Limit for FY24;
 - b) Adopt a Resolution of the City Council of the City of Gilroy adopting the Operating and Capital Improvement Program budget for FY24 and FY25 and appropriating expenditures for the purposes set forth in the budget;
 - c) Adopt a Resolution of the City Council of the City of Gilroy establishing the Position Control List for FY24 and FY25;
 - d) Approve the City Goals, Priorities, Legislative Agenda, and Departmental Workplans for FY24 and FY25; and
 - e) Approve the Boards and Commissions Workplans for FY24 and FY25.

9.3. Gilroy Square Project – Gilroy Crossings Phase II Planned Unit Development Zoning Amendment, Tentative Map, and Architectural and Site Review for Property Located at 6970 Camino Arroyo (File No: Z 22-02, TM 21-02, AS 21-13)

1. Disclosure of Ex-Parte Communications
2. Staff Report: Sharon Goei, Community Development Director
3. Open Public Hearing
4. Close Public Hearing
5. Possible Action:

Staff has analyzed the proposed project and recommends that the City Council:

- a) By resolution, adopt a Mitigated Negative Declaration prepared for the Gilroy Square project, based on the independent analysis of the City Council and in accordance with the California Environmental Quality Act (CEQA);
- b) Motion to read an ordinance by title only and waive further reading;
- c) Introduce an ordinance of the City Council approving Planned Unit Development Zoning Amendment Z 22-02 for Gilroy Crossings Phase II;
- d) Adopt a resolution approving Tentative Map TM 21-02; and
- e) Adopt a resolution approving Architectural and Site Review AS 21-13 for the Planned Unit Development.

10. UNFINISHED BUSINESS

10.1. Approval of the Capital Improvement Program for Fiscal Year 2024 Through Fiscal Year 2028

1. Staff Report: Daryl Jordan, Public Works Director
2. Public Comment
3. Possible Action:

Approve the Capital Improvement Program for Fiscal Year 2024 through 2028.

11. INTRODUCTION OF NEW BUSINESS

11.1. Adopt a Resolution Declaring Four City-Owned Properties as Surplus Pursuant to Government Code Section 54221 and Find that the Council's Action in Doing So is Exempt from CEQA Pursuant to CEQA Guidelines Section 15061(b)(3)

1. Staff Report: Bryce Atkins, Assistant to the City Administrator
2. Public Comment
3. Possible Action:

Council adopt the resolution.

12. CITY ADMINISTRATOR'S REPORTS

12.1. Community Development Department and Public Works Engineering Division Temporary Closure (One Week)

12.2. Sharks Ice Update

13. CITY ATTORNEY'S REPORTS

14. ADJOURNMENT

FUTURE MEETING DATES

June 2023

19 Regular Meeting - 6:00 p.m

July 2023

~~3 Regular Meeting - 6:00 p.m -CANCELED-~~

10 Special Meeting - 6:00 p.m

August 2023

7 Regular Meeting - 6:00 p.m

21 Regular Meeting - 6:00 p.m

September 2023

11 Regular Meeting - 6:00 p.m

18 Regular Meeting - 6:00 p.m

Meetings are webstreamed on the City of Gilroy's website at gilroy.city/meetings.

City of Gilroy

Proclamation



WHEREAS, Dr. Deborah Flores has been the Superintendent of the Gilroy Unified School District (GUSD) since July 2007 and is the longest serving superintendent in Santa Clara County; and

WHEREAS, Prior to coming to GUSD, Dr. Flores was superintendent in the Lucia Mar Unified School District in San Luis Obispo County for three years and worked in the Santa Barbara School District for 15 years where she was Superintendent, Deputy Superintendent and Assistant Superintendent; and

WHEREAS, Dr. Flores began her career in 1975 as a special education teacher and middle school summer migrant education teacher; and

WHEREAS, Dr. Flores earned her Ph.D. in Educational Administration from the University of California, Santa Barbara (1996) and her Masters in Education (1978) and Bachelors in Education (1975) from the University of Massachusetts; and

WHEREAS, Dr. Flores has served on numerous committees including the South County CalSOAP Board of Directors (past president and vice president), the SELPA Executive Council (past president and vice president), Gilroy Chamber Business Education Committee (past chair) and has been a member of Gilroy Rotary since 2008; and

WHEREAS, Dr. Flores is an avid runner and has run many races during 40+ years of running from the mile to the marathon. She also enjoys cycling, backpacking and skiing with her son, Julian, who is a student at UC Santa Barbara; and

WHEREAS, Dr. Flores has been a proud resident of the City of Gilroy since 2007.

NOW, THEREFORE, I, Marie Blankley, Mayor of the City of Gilroy, together with my colleagues on the City Council, do hereby thank

DR. DEBORAH FLORES

for her years of service to our local community and to the Gilroy Unified School District and congratulate her on her retirement.

Marie Blankley
Marie Blankley
MAYOR



Attested to by:

Thai Nam Pham
Thai Nam Pham
City Clerk

**City of Gilroy City Council Member Attendance to Council Meetings
(2023 - 2024 YTD)**

	2023 (YTD)		2024			TOTAL	
	<i>Present</i>	<i>Absent</i>	<i>Present</i>	<i>Absent</i>		<i>Present</i>	<i>Absent</i>
Marie Blankley	15	0	0	0		15	0
Rebeca Armendariz	13	2	0	0		13	2
Dion Bracco	15	0	0	0		15	0
Tom Cline	15	0	0	0		15	0
Zach Hilton	14	1	0	0		14	1
Carol Marques	15	0	0	0		15	0
Fred Tovar	15	0	0	0		15	0

2023 Calendar Year Attendance Including 12/12/2022 Meeting

	<i>12/12/2022 Special</i>	<i>1/9/2023 Regular</i>	<i>1/23/2023 Regular</i>	<i>1/28/2023 Special</i>	<i>2/6/2023 Regular</i>	<i>2/27/2023 Regular</i>	<i>3/6/2023 Regular</i>	<i>3/13/2023 Special</i>	<i>3/20/2023 Regular</i>	<i>4/3/2023 Regular</i>	<i>4/17/2023 Regular</i>	<i>5/1/2023 Regular</i>	<i>5/3/2023 Special</i>	<i>5/15/2023 Regular</i>	<i>5/22/2023 Special</i>
Marie Blankley	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Rebeca Armendariz	P	P	P	P	P	P	P	P	P	P	P	A	A	P	P
Dion Bracco	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Tom Cline	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Zach Hilton	P	P	P	P	P	P	P	P	P	A	P	P	P	P	P
Carol Marques	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P
Fred Tovar	P	P	P	P	P	P	P	P	P	P	P	P	P	P	P

	<i>6/5/2023 Regular</i>	<i>6/19/2023 Regular</i>	<i>7/10/2023 Special</i>	<i>8/7/2023 Regular</i>	<i>8/21/2023 Regular</i>	<i>9/11/2023 Regular</i>	<i>9/18/2023 Regular</i>	<i>10/2/2023 Regular</i>	<i>10/16/2023 Regular</i>	<i>11/6/2023 Regular</i>	<i>11/20/2023 Regular</i>	<i>12/4/2023 Regular</i>	<i>12/11/2023 Special</i>
Marie Blankley													
Rebeca Armendariz													
Dion Bracco													
Tom Cline													
Zach Hilton													
Carol Marques													
Fred Tovar													

	Total 2023 Present YTD	Total 2023 Absent YTD	
Marie Blankley	15	0	
Rebeca Armendariz	13	2	
Dion Bracco	15	0	
Tom Cline	15	0	
Zach Hilton	14	1	
Carol Marques	15	0	
Fred Tovar	15	0	

City of Gilroy
City Council Regular Meeting Minutes
Monday, May 15, 2023 | 6:00 PM

1. OPENING

1.1. Call to Order

The meeting was called to order by Mayor Blankley at 6:00 PM.

1.2. Pledge of Allegiance

Council Member Hilton led the Pledge of Allegiance.

1.3. Invocation

Bishop Mark Fullmer from The Church of Jesus Christ of Latter-day Saints provided the Invocation.

1.4. City Clerk's Report on Posting the Agenda

City Clerk Pham reported on the Posting of the Agenda.

1.5. Roll Call

Attendance	Attendee Name
Present	Rebeca Armendariz, Council Member Dion Bracco, Mayor Pro Tempore Tom Cline, Council Member Zach Hilton, Council Member Carol Marques, Council Member Fred Tovar, Council Member Marie Blankley, Mayor
Absent	None

1.6. Orders of the Day

There were none.

1.7. Employee Retirements

Mayor Blankley read aloud Sergeant Wes Stanford's retirement proclamation and presented it to him. She also recognized the retirements of Public Safety Communicator Monica Beltran, Fire Division Chief Christopher Weber, and Fire Division Chief Shaun Peyghambary.

2. CEREMONIAL ITEMS - Proclamations and Awards

2.1. Proclamation Recognizing APWA National Public Works Week May 21 - 27, 2023

Mayor Blankley read aloud the proclamation and presented it to Public Works Director Jordan.

2.2. Proclamation – Proclaiming June 2023 as LGBTQ Pride Month

Mayor Blankley read aloud the proclamation.

3. PRESENTATIONS TO THE COUNCIL

3.1. Annual Youth Commission Presentation

Youth Commissioner Chair Lavender Hwang presented the Annual Youth Commission presentation to the Council.

3.2. PUBLIC COMMENT BY MEMBERS OF THE PUBLIC ON ITEMS NOT ON THE AGENDA BUT WITHIN THE SUBJECT MATTER JURISDICTION OF THE CITY COUNCIL

Mayor Blankley opened Public Comment.

The following members spoke on items that were not on the agenda.

Matthew Tinsley spoke in support of licensed family childcare home providers in Gilroy.

Robert Zepeda was against the pride flag being flown on the City's grounds.

Wes White from Salinas/Monterey County Homeless Union updated the Council on works done in other cities surrounding Gilroy dealing with homelessness.

Robert Aguirre from Santa Clara County Homeless Union discussed his research on Gilroy's Housing Element, particularly that it did not have a category of "extremely low income."

There being no further speakers, Mayor Blankley closed Public Comment.

4. REPORTS OF COUNCIL MEMBERS

Council Member Bracco reported on the Santa Clara County Library Joint Powers Authority.

Council Member Armendariz had no report.

Council Member Marques reported on Downtown Committee.

Council Member Hilton reported on VTA Policy Advisory Committee. He also stated that the Santa Clara County Health Department is seeking community volunteers to help with their bicycles and pedestrian counts. He wished good luck to the Las Animas Elementary School, and his office will be hosting one of the energizer stations on May 18th's Bike to Wherever Day.

Council Member Cline had no report.

Council Member Tovar attended the Show and Shine event on May 11, 2023, hosted by the Gilroy Chamber of Commerce and the Garlic City Car Show Committee. He also thanked the local YMCA and the Realty Society for hosting the Roadmap to Home Ownership Seminar.

Mayor Blankley attended the Home + Garden Tour & Boutique hosted by the Gilroy Assistance League Assistance, the South County Airport Pilots Association Disaster Airlift Response Team at San Martin Airport, and the St. Louise Hospital Wellness Fair. She promoted a fundraiser event at Promised Land Brewing Company on May 28, 2023. She also reported on the VTA Board Meeting of Directors.

5. COUNCIL CORRESPONDENCE

There were none.

6. FUTURE COUNCIL INITIATED AGENDA ITEMS

There were none.

7. CONSENT CALENDAR

Mayor Blankley Closed Public Comment. There being no speakers, Mayor Blankley closed Public Comment.

Motion: Adopt the Consent Calendar.

RESULT: Pass

MOVER: Dion Bracco, Mayor Pro Tempore

SECONDER: Fred Tovar, Council Member

AYES: Council Member Armendariz, Mayor Pro Tempore Bracco, Council Member Cline, Council Member Hilton, Council Member Marques, Council Member Tovar, Mayor Blankley

7.1. Approval of the Action Minutes of the May 1, 2023 City Council Regular Meeting

A motion was made to approve the minutes.

7.2. Approval of the Action Minutes of the May 3, 2023 City Council Capital Improvement Plan Workshop

A motion was made to approve the minutes.

7.3. Council Appointment of Council Member Tom Cline to the Valley Transportation Authority Mobility Partnership Committee

A motion was made to appoint Council Member Cline to the Valley Transportation Authority Mobility Partnership Committee.

7.4. Amending the City of Gilroy Conflict of Interest Code

A motion was made to adopt the resolution.

Enactment No.: Resolution No. 2023-28

7.5. Approve Replacing Accounting Technician (Utility Billing) with Supervising Accounting Technician on the Budgeted Position Control List and Adopt a Resolution Updating the Position Control List for FY 23

A motion was made to approve replacing Accounting Technician with Supervising Accounting Technician on the Budgeted Position Control List and adopt a resolution updating the position control list for FY 23.

Enactment No.: Resolution No. 2023-29

7.6. Accept and File Quarterly Cash and Investment Report as of March 31, 2023

A motion was made to accept and file the Quarterly Cash and Investment Report as of March 31, 2023.

7.7. Annual Military Equipment Use Report 2022, per California Assembly Bill No. 481

A motion was made to accept the Annual Military Equipment Use Report 2022, per California Assembly Bill No. 481.

7.8. Second Amendment to the Agreement for the Countywide Household Hazardous Waste Collection Program

A motion was made to approve the second amendment to the Agreement for the Countywide Household Hazardous Waste Collection Program.

7.9. Approval of Capital Improvement Plan Projects for Funding by the Road Repair and Accountability Act of 2017 (SB-1) Funds

A motion was made to approve the Capital Improvement Plan Projects for Funding by the Road Repair and Accountability Act of 2017 (SB-1) Funds.

Enactment No.: Resolution No. 2023-30

7.10. Adoption of a Resolution of the City Council of the City of Gilroy Requesting the Allocation of Fiscal Year 2024 Transportation Development Act Article 3 Pedestrian/Bicycle Project Funding from the Metropolitan Transportation Commission

A motion was made to adopt the resolution.

Enactment No.: Resolution No. 2023-31

7.11. Reject Bids for the San Ysidro Lighting/Picnic Area Improvements, Project No. 23-PW-277

A motion was made to reject bids for the San Ysidro Lighting/Picnic Area Improvements, Project No. 23-PW-277.

7.12. Adoption of an Ordinance amending the Gilroy City Code, Chapter 30 (Zoning), Article XLI Section 30.41.32 (Specific Provisions—Emergency Shelters), Article II Section 30.2.20 (Definitions), and Article XI Section 30.11.10C (Residential Use Table) regarding Emergency Shelters (Z 23-03)

A motion was made to adopt the Ordinance.

Enactment No.: Ordinance No. 2023-04

7.13. Adoption of an Ordinance of the City Council of the City of Gilroy Amending Sections 10.A15 (a) and (c) of the Gilroy City Code Relating to Host Liability for Illegal Fireworks and Illegal Use of Legal Fireworks

A motion was made to adopt the Ordinance.

Enactment No.: Ordinance No. 2023-05

8. BIDS AND PROPOSALS

- 8.1. Award of Contract to Hill International to Manage the Design of 21 CIP Projects for the Capital Improvement Program Project Management Services (No. 23-RFP-PW-476) in the amount of \$1,160,088 with a Project Contingency of \$119,912 (~10%) and Approve a Total Project Expenditure of \$1,280,000**

Public Work Director Jordan provided staff presentation and responded to Council Member questions.

Mayor Blankley opened Public Comment. There being no speakers, Mayor Blankley closed Public Comment.

Motion: Award a contract to Hill International in the amount of \$1,160,088 with a project contingency of \$119,912 (approximately 10%) for the Capital Improvement Program Project Management Services, Project No. 23-RFP-PW-476, and authorize the City Administrator to execute the contract and associated documents.

RESULT: Pass

MOVER: Fred Tovar, Council Member

SECONDER: Tom Cline, Council Member

AYES: Council Member Armendariz, Mayor Pro Tempore Bracco, Council Member Cline, Council Member Hilton, Council Member Marques, Council Member Tovar, Mayor Blankley

9. PUBLIC HEARINGS

There were none.

10. UNFINISHED BUSINESS

- 10.1. Review of the Draft Ordinance Banning the Use of Certain Public Rights-of-way as Sleeping or Living Accommodations**

Assistant to the City Administrator Atkins provided staff presentation. He, along with Public Works Director Jordan and Police Chief Espinoza, responded to Council Member questions.

Mayor Blankley opened Public Comment.

Herman Garcia presented data related to the item to the Council.

Robert Aguirre presented data related to the item and inquired where will the unhoused go that is affected by the ordinance.

Ann Marie McCauley expressed concerns about the actual logistics of moving folks from prohibited areas.

Jan Bernstein Chargin voiced opposition to the proposed ordinance.

Joseph Robinson voiced opposition to the proposed ordinance.

TJ Napihaa expressed concerns about the portion of the ordinance with regard to sleeping.

Linda Leighton stated that the proposed ordinance would severely impact

p. 16 of 794

her.

Michelle Nelson stated she was in support of certain portions of the ordinance.

Nuemi Guzman provided data related to the item to the Council and requested Council to focus on affordable housing.

Wes White expressed support for additional support to the unhoused.

Ron Kirkish expressed support for the proposed ordinance.

Tim Davis stated expressed opposition to the proposed ordinance.

Araceli Vaquera expressed concerns that no one was talking about the children in relation to the unhoused.

There being no further speakers, Mayor Blankley closed Public Comment.

Council directed staff to bring the ordinance as is at the next City Council regular meeting.

11. INTRODUCTION OF NEW BUSINESS

11.1. Report on Design Update for the Gourmet Alley and Railroad Pedestrian and Bicycle Beautification Improvements Project

Public Work Director Jordan provided staff presentation and responded to Council Member questions.

Mayor Blankley opened Public Comment.

David Leal was concerned about the work on the sewer line.

There being no further speakers, Mayor Blankley closed Public Comment.

Council received the report.

11.2. Approval of a Two-year Agreement with Silicon Valley Creates for an Amount Not-to-exceed \$50,000 for Funding the "Elevate Gilroy Through the Arts" Program

Assistant to the City Administrator Atkins provided staff presentation and responded to Council Member questions.

Mayor Blankley opened Public Comment. There being no speakers, Mayor Blankley closed Public Comment.

Motion: Approve the agreement with Silicon Valley Creates for the "Elevate Gilroy Through the Arts" program with additional verbiage in the Scope of Services to have all projects reviewed by the Arts and Culture Commission.

RESULT: Pass

MOVER: Carol Marques, Council Member

SECONDER: Rebeca Armendariz, Council Member

AYES: Council Member Armendariz, Mayor Pro Tempore Bracco, Council Member Cline, Council Member Hilton, Council Member Marques, Council Member Tovar, Mayor Blankley

11.3. Adopt a Resolution Setting the 2023 Fireworks Service Fee for Impacts on City Fire and Police Services Related to the Sale and Use of Safe and Sane Fireworks Pursuant to Gilroy City Code Chapter 10A

Deputy Fire Marshal Crick provided staff presentation and responded to Council Member questions.

Mayor Blankley opened Public Comment. There being no speakers, Mayor Blankley closed Public Comment.

Motion: Adopt a resolution of the City Council of the City of Gilroy setting the 2023 Fireworks Service Fee for impacts on City Fire and Police Services related to the sale and use of safe and sane fireworks pursuant to Gilroy City Code Chapter 10A.

RESULT: Pass

MOVER: Dion Bracco, Mayor Pro Tempore

SECONDER: Rebeca Armendariz, Council Member

AYES: Council Member Armendariz, Mayor Pro Tempore Bracco, Council Member Cline, Council Member Hilton, Council Member Marques, Council Member Tovar, Mayor Blankley

Enactment No.: Resolution No. 2023-32

12. CITY ADMINISTRATOR'S REPORTS

No report was given.

13. CITY ATTORNEY'S REPORTS

No report was given.

14. CLOSED SESSION

Mayor Blankley opened Public Comment. There being no speakers, Mayor Blankley closed Public Comment.

The Mayor recessed the City Council at 8:49 PM.

The Mayor reconvened the Council to Closed Session at 8:55 PM. The motion to stay in Closed Session was unanimous.

14.1. CONFERENCE WITH REAL PROPERTY NEGOTIATORS Pursuant to GC Sec. 54956.8 and GC Sec.17A.8(2)

Property: 761 Tatum Ave., Gilroy, CA

Negotiator: Jimmy Forbis, City Administrator

Other Party to Negotiations: A. Marc Palmer

Under Negotiations: Price and Terms of Purchase

No reportable action.

15. ADJOURN TO OPEN SESSION

Mayor Blankley reported out of Closed Session, as shown above.

16. ADJOURNMENT

Mayor Blankley adjourned the meeting at 9:03 PM.

I HEREBY CERTIFY that the foregoing minutes were duly and regularly adopted at a regular meeting of the City Council of the City of Gilroy.

/s/Thai Nam Pham, CMC, CPMC
City Clerk

DRAFT

City of Gilroy
City Council FY 24 and 25 Operating and Capital Budget Workshop Minutes
Monday, May 22, 2023 | 6:00 PM

1. OPENING

1.1. Call to Order

The meeting was called to order by Mayor Blankley at 6:00 P.M.

1.2. Roll Call

Attendance	Attendee Name
Present	Rebeca Armendariz, Council Member Dion Bracco, Mayor Pro Tempore Tom Cline, Council Member Zach Hilton, Council Member Carol Marques, Council Member Fred Tovar, Council Member Marie Blankley, Mayor
Absent	None

2. CITY COUNCIL RECOMMEND OPERATING BUDGET WORKSHOP

2.1. Fiscal Year (FY) 2024 and 2025 Operating and Capital Budget

City Administrator Forbis briefly introduced the item and a detailed presentation, followed by Department staff.

Staff responded to Council Members' questions.

Mayor Blankley opened Public Comment. There being no speakers, Mayor Blankley closed Public Comment.

3. ADJOURNMENT

Mayor Blankley adjourned the meeting at 7:53 PM.

I HEREBY CERTIFY that the foregoing minutes were duly and regularly adopted at a regular meeting of the City Council of the City of Gilroy.

/s/Thai Nam Pham, CMC, CPMC
City Clerk



City of Gilroy

STAFF REPORT

Agenda Item Title: **Adopt a Resolution of the City Council of the City of Gilroy Setting the Tax Rate for Fiscal Year 2023-24 (FY24) for the Gilroy Community Library Project Bonds**

Meeting Date: June 5, 2023
 From: Jimmy Forbis, City Administrator
 Department: Finance
 Submitted By: Harjot Sangha, Finance Director
 Prepared By: Harjot Sangha, Finance Director

STRATEGIC PLAN GOALS

Develop a Financially Resilient Organization

RECOMMENDATION

Adopt a resolution of the City Council of the City of Gilroy setting the tax rate for Fiscal Year 2023-24 with respect to the general obligation bonds for the Gilroy Community Library Project.

BACKGROUND

On November 4, 2008, the voters of the City of Gilroy approved ballot Measure F for the construction of public library improvements adjacent to City Hall. Measure F provided for the authorization to issue general obligation bonds for up to \$37 million. It was anticipated that the authorization would be split between two series of bonds. The first series was issued in May 2009, and the second series was issued in August 2010.

There is \$3 million remaining in unissued authorization available to the City for future use. The city has spent the majority of both the Series A and Series B bond proceeds on the construction of the new library and other library facility improvements. There is approximately \$5 million remaining of the bond proceeds.

The bonds were refinanced in FY20 (2019 Series A and 2019 Series B) to take advantage of the low-interest rate environment. The refinancing saved property owners' interest

costs since the refinancing included a lower interest rate on the principal, thus lowering the required levy rate.

As of June 1, 2023, the outstanding principal balance on Series A is \$7.3 million and is expected to mature in February 2039. As of June 1, 2023, the outstanding principal balance on Series B is \$16.2 million and is expected to mature in February 2040.

ANALYSIS

Staff recommends the FY24 tax rate of \$0.015 per \$100 of assessed valuation, which represents a tax of approximately \$15 per \$100,000 of assessed valuation (after applicable homeowner exemptions). As the assessed valuations of properties increase over time, the ad valorem tax rate for the library bond will decrease. The prior year's rate was \$0.017 per \$100.

FISCAL IMPACT/FUNDING SOURCE

Adopting the tax rate for FY24 will slightly decrease the levy amount for taxpayers from the prior year.

Attachments:

1. Fiscal Year 2024 Levy Draft Resolution

RESOLUTION NO. 2023-XX

**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GILROY SETTING THE TAX RATE FOR FISCAL YEAR
2023-2024 WITH RESPECT TO GENERAL OBLIGATION
BONDS FOR THE GILROY COMMUNITY LIBRARY
PROJECT**

WHEREAS, more than two-thirds of the electors voting at a special municipal election held on November 4, 2008, voted for a proposition authorizing the issuance by the City of general obligation bonds in the aggregate principal amount of \$37,000,000 (the “Bonds”) for the purpose of providing funds for the acquisition, construction, and improvement of public library facilities; and

WHEREAS, the City previously issued the initial series of the Bonds in the aggregate principal amount of \$10,500,000 on May 5, 2009, and the second series of the Bonds in the aggregate principal amount of \$23,500,000 on August 3, 2010; and

WHEREAS, the City approved the refinancing of the two series of bonds on May 20, 2019 (providing for a reduction in bond debt service starting in tax collection year 2019/20) with the issuance of the 2019 Refunding General Obligation Bonds; and

WHEREAS, pursuant to Section 43632 of the California Government Code, the City Council is required annually to levy and collect a tax sufficient to pay the principal of and interest on the Bonds coming due and payable before the proceeds of a tax levied at the next general tax levy will be available; and

WHEREAS, the City has determined that in order to provide sufficient funds to pay the principal of and interest on the Bonds coming due and payable on February 1, 2024, and August 1, 2024, it is necessary to levy a tax upon all taxable property in the City at the rate of 0.0150% of assessed valuation, based on the estimated assessed values for all rolls (secured, unsecured and utility) for fiscal year 2023-2024.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Gilroy as follows:

Section 1. Levy of Tax. The City Council hereby determines that the tax rate necessary to pay the principal of and interest on the Bonds coming due and payable on February 1, 2024, and August 1, 2024, is 0.0150% of the assessed valuation, and such tax rate shall be and is hereby levied in accordance with all applicable requirements of law.

Section 2. Collection of Tax. The Finance Director is hereby directed to forward a copy of this Resolution to the Auditor-Controller of Santa Clara County and to the Board of Supervisors of the County and to take such actions and execute such documents as may be required to cause the tax rate set forth in Section 1 to be placed on the 2023-2024 property tax bill and collected by the County.

Section 3. Application of Tax. As provided in Section 43634 of the California Government Code, all taxes levied pursuant to this Resolution shall be used only for payment of the Bonds and the interest thereon.

Section 4. Effective Date. This Resolution shall take effect from and after the date of its passage and adoption.

PASSED AND ADOPTED at a Regular Meeting of the City Council of the City of Gilroy on this 5th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk



City of Gilroy

STAFF REPORT

Agenda Item Title: **Approval of Final Map and Property Improvement Agreement for Glen Loma Ranch McCutchin Creek/Palomino Development, Tract 10426, Tract 10613, and McCutchin Creek Re-Alignment APN's 808-43-008 and 808-43-010**

Meeting Date: June 5, 2023
 From: Jimmy Forbis, City Administrator
 Department: Public Works
 Submitted By: Daryl Jordan, Public Works Director
 Prepared By: Jorge Duran, Development Engineer

STRATEGIC PLAN GOALS

Promote Safe, Affordable Housing for All

RECOMMENDATION

Approve the Final Map and Property Improvement Agreement No. 2023-03 for Glen Loma Ranch McCutchin Creek/Palomino Development, Tract 10426, Tract 10613, and McCutchin Creek Re-Alignment APN's 808-43-008 and 808-43-010.

BACKGROUND

On May 19, 2014, the applicant, Glen Loma Corporation, received Tentative Map approval of a master subdivision of approximately 359 acres, commonly known as the Glen Loma Ranch Specific Plan [Reference: Resolution No. 2014-19, TM 13-08 & Ordinance No. 2014-07, Z 14-01].

The Glen Loma Ranch Specific Plan area consists of approximately 359 acres divided into 13 parcels under four separate ownerships. The land comprises gently sloped terrain with mixed oak/riparian woodlands, coastal scrub, non-native grasslands, and serpentine rock outcrops. Reservoir Canyon Creek and Babbs Creek traverse the site, along with two modified drainage channels that convey stormwater for peak seasonal storm events. A seasonal wetland exists within the northwestern region of the project

site. Ascension Solorsano Middle School and Las Animas Elementary School exist within the Glen Loma Specific Plan area. Roadways constructed to serve those schools also serve the Glen Loma Specific Plan area.

The Glen Loma Specific Plan encompasses 17 distinct residential neighborhoods with up to 1,693 mixed-density residential units, including single-family homes, apartments, low-income units, and senior units. The City has approved the subdivision of 14 neighborhoods (Vista Bella, Petite Syrah, Mataro, Home Ranch, Wild Chestnut, Montonico, McCutchin Creek, Palomino, Nebbiolo, Malvasia, The Glen, Town Center Multi-Family, Town Center Affordable, The Grove and Luchessa), totaling 1,078 units to date. Note that this is subdivision approval, different from building permit issuance for units. Vista Bella, Petite Syrah, Mataro, Home Ranch, Wild Chestnut, Montonico, The Grove, and Luchessa have been built, totaling 566 units.

Ultimate development of the Glen Loma Specific Plan will consist of a Town Center commercial development that includes a City fire station, a potential commercial site on the northern portion of the Specific Plan area ("Northern Commercial Reserve"), two proposed City park sites, and community amenities or focal points within each neighborhood. It will also include approximately 88 acres (24 percent of the project site) of open space and buffer areas with approximately seven miles of trails that link the neighborhoods and connects with Christmas Hill Park. As part of the open space, a rocky knoll area with soils that provide habitat for endangered species (serpentine soils) and an area that currently contains a eucalyptus grove will be maintained.

On February 6, 2017, Council approved Tentative Map TM 16-01, granting Glen Loma Corporation the ability to subdivide in phases approximately 30 acres into 26 duet lots in the McCutchin Creek neighborhood and 33 single-family lots in the Palomino neighborhood for a total of 59 residential lots. In addition, it allowed for one public open space parcel for the construction of the Santa Teresa Trail, one public open space parcel for a future City park, nine private open space parcels that the homeowners' association will maintain, one lot for future development, and associated public and private streets on property located south of Club Dr, between Santa Teresa Boulevard and Grenache Way (APN# 808-43-008, 808-43-010, filed by Glen Loma Group, 7888 Wren Avenue, Suite d-143, Gilroy, CA 95020). [Reference: Resolution No. 2017-05, TM 16-01]

DISCUSSION

As part of this phase of the Glen Loma Ranch Specific Plan development, Filice Family Estate, A California Limited Partnership (Owner), and KB HOME South Bay Inc, a California Corporation (Developer), are requesting approval of Tract 10426 Palomino Final Map, Tract 10613 Palomino II Final Map, McCutchin Creek Improvement Plans, and to enter into a Property Improvement Agreement with the City for the construction of public improvements. These improvements include grading, new streets, paving, curb, gutter, sidewalk, landscape, lighting, storm drain, water, sewer, creek re-

alignment, and necessary utility extension and connection to serve the development. As part of the Property Improvement Agreement, the Developer is required to provide two bonds: a Faithful Performance Bond and a Payment Bond of \$7,959,885 (Seven Million Nine Hundred Fifty-Nine Thousand Eight Hundred Eighty-Five Dollars) each for 100% of the estimated construction cost of the improvements.

The Tract 10426 Final Map and Tract 10613 Final Map are ready for recording with Santa Clara County once Council approves.

ALTERNATIVES

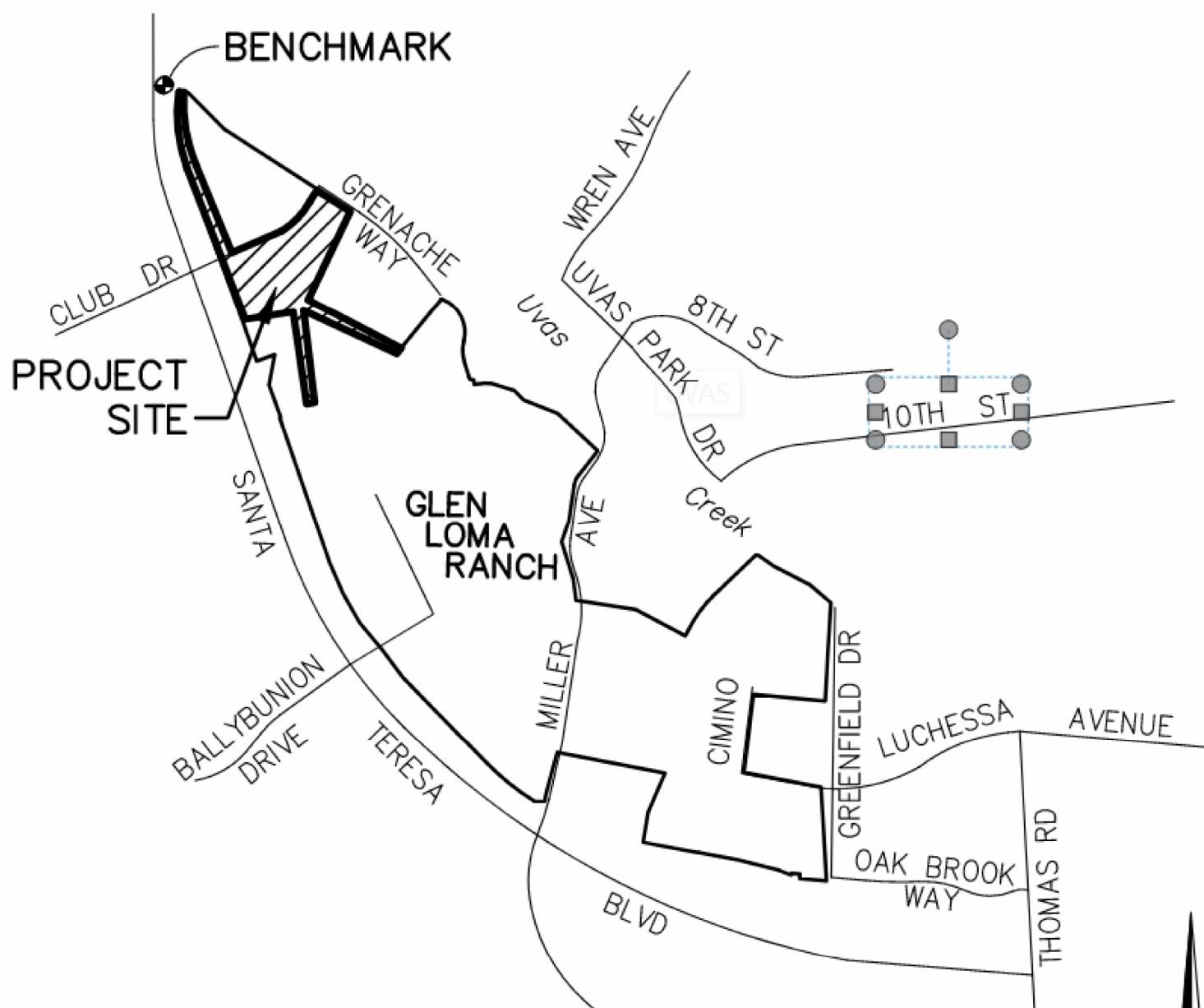
Council may deny the request to approve the Final Map. However, the current use of the property (and the request to subdivide the property) is consistent with the City's General Plan, Zoning, and Land Use Designations for the area. Staff does not recommend this alternative as it will impose unnecessary delay for the site's development.

FISCAL IMPACT

There is no net impact to the General Fund. Plan check and inspection fees have been collected to cover the costs associated with this action. The Developer has submitted bonding and insurance for the above-referenced Property Improvement Agreement and Final Map.

Attachments:

1. Exhibit A - Vicinity Map
2. Exhibit B - PIA
3. Exhibit C - Final Maps



VICINITY MAP

NO SCALE

RECORDING REQUESTED BY:

City of Gilroy

WHEN RECORDED, MAIL TO:

City Clerk
City of Gilroy
7351 Rosanna Street
Gilroy, CA 95020

(SPACE ABOVE THIS LINE FOR RECORDER'S USE)

Property Improvement Agreement No. 2023-03
PALOMINO – Tract 10426 & PALOMINO II –
Tract 10613
APNs: 808-18-029, 808-43-008, 808-43-009, &
808-43-010

Filice Family Estates, a California Limited Partnership

AND

KB Home South Bay Inc., a California Corporation

**PROPERTY IMPROVEMENT AGREEMENT
RESIDENTIAL**

AGREEMENT FOR IMPROVEMENT OF STREETS AND OTHER PUBLIC WORKS FACILITIES
Property Improvement Agreement No. 2023-03

This Property Improvement Agreement (“Agreement”) is made and entered into this 5 day of June, 2023, by and between the City of Gilroy, a municipal corporation, herein called the “City,” and Filice Family Estate, A California Limited Partnership, herein called the “Owner” and KB Home South Bay Inc, a California Corporation, herein called the “Developer”.

WHEREAS, a final map of subdivision, record of survey or building permit (Site Clearance) application has now been submitted to the City for approval and acceptance, covering certain real estate and property improvements known as and called: Palomino – Tract 10426 & Palomino II – Tract 10613, APN: 808-18-029, 808-43-008, 808-43-009, & 808-43-010, a legal description of which is attached hereto and incorporated herein as Exhibit “A” (the “Property”), and as described in the project improvement plans entitled McCutchin Creek Palomino Tract 10426 shown as Exhibit B and McCutchin Creek Realignment shown as Exhibit C and Miller Avenue/Uvas Park Dr Intersection Improvements shown as exhibit D

WHEREAS, the Owner is the fee owner of the Property and requires certain utilities and public works facilities in order to service the Property under the minimum standards established by the City and,

WHEREAS, the City, by and through its City Council, has enacted certain Codes, Ordinances and Resolutions and certain Rules and Regulations have been promulgated concerning the subject matter of this Agreement and,

WHEREAS, the City has certain responsibilities for maintenance and operation of such utilities and public service facilities after acceptance by City, and for providing the necessary connecting system, general plant and appurtenances, and the City is agreeing to discharge those responsibilities, provided that Developer has faithfully and fully complied with all of the terms, covenants, conditions to be performed by Developer pursuant to this Agreement.

NOW THEREFORE, in consideration of the foregoing premises and in order to carry on the intent and purpose of said Codes, Ordinances, Resolutions and Regulations and established policies of the City and the laws of the State of California and the United States of America it is agreed by and between the parties as follows:

SECTION 1

That all Codes, Ordinances, Resolutions, Rules and Regulations and established policies of the City and the laws of the State of California and the United States of America concerning the subject matter of this Agreement are hereby referred to and incorporated herein to the same effect as if they were set out at length herein. Said Codes, Ordinances, Resolutions, Rule and Regulations include, but are not limited to, the following: the Code of the City of Gilroy, the current Zoning Ordinance, and the currently adopted Uniform Building Code.

SECTION 2

The Developer agrees:

- a. To perform each and every provision required by the City to be performed by the Developer in each and every one of said Codes, Ordinances, Resolution, Rules and other Regulations and established policies of the City and the laws of the State of California and the United States of America, including without limitation, the California Labor Code and California Public Contract Code. Developer further agrees and acknowledges that it is its obligation to determine whether, and to what extent, the work performed under this Agreement is subject to any Codes, Ordinances, Resolutions, Rules and other Regulations and established policies of the City and the laws of the State of California, the United States of America, the California Labor Code and Public Contract Code relating to public contracting and prevailing wage laws.
- b. To grant to the City without charge, free and clear of encumbrances, any and all easements and rights of way in and to the Property necessary for the City in order that its water, electricity, and/or sewer lines in or to said Property may be extended.
- c. To indemnify, defend with counsel of City's choice and hold the City free and harmless from all suits, fees, claims, demands, causes of action, costs, losses, damages, liabilities and expenses (including without limitation attorneys' fees) incurred by City in connection with (i) any damage done to any utility, public facility or other material or installation of the City on said Property which the Developer or any contractor or subcontractor of the Developer, or any employee of the foregoing, shall do in grading or working upon said Property; or (ii) arising or resulting directly or indirectly from any act or omission of Developer or Developer's contractors, or subcontractors, or any employee of the foregoing in connection with the work performed by them in connection with this Agreement, including without limitation all claims relating to injury or death of any person or damage to any property.
- d. To construct and improve all public works facilities and other improvements described in this Agreement and the improvement plans submitted to the City of Gilroy in furtherance of this Agreement on file with the City of Gilroy. All construction and improvements shall be completed in accordance with all standards established in the Codes, Ordinances, Resolutions, Rules and Regulations and established policies of the City and the laws of the State of California and the United States of America and this agreement, and in accordance with the grades, plans, and specifications approved by the City Engineer. Developer (Tract improvements and Creek Realignment) and Owner (Miller Ave/Uvas Park Dr Intersection Improvements) shall furnish two good and sufficient bonds, a Payment Bond on a form provided by the City and a Faithful Performance Bond, both of which shall be secured from a surety company admitted to do business in California. Each bond shall set forth a time period for performance by the contractor of its obligations and the terms and conditions on which the City may obtain the proceeds of the bond.

The Faithful Performance Bond shall be in an amount not less than one hundred percent (100%) of the total estimated amount payable for the improvements described in this Agreement, and shall secure payment to City and the Developer of any loss due to the default of the contractor or its inability or refusal to perform its contract. The performance bond shall by its terms remain in full force and effect for a period of not less than one year after completion of the improvements by Developer and acceptance of the improvements by City, to guarantee the repair and replacement of defective material and faulty workmanship. Upon completion of the improvements by Developer and acceptance of the improvements by City, Developer may substitute for the performance

bond securing maintenance described above, a separate maintenance bond issued by an admitted surety in the amount of ten percent (10%) of the total contract price of the improvements (provided that the amount of said bond shall not be less than One Thousand Dollars (\$1,000) to cover the one-year maintenance period.

The Payment Bond shall be in an amount not less than one hundred percent (100%) of the total estimated amount payable for the improvements described in this Agreement. The Payment Bond shall secure the payment of those persons or entities to whom the Developer may become legally indebted for labor, materials, tools, equipment or services of any kind used or employed by the contractor or subcontractor in performing the work, or taxes or amounts to be withheld thereon. The Payment Bond shall provide that the surety will pay the following amounts should the Contractor or a Subcontractor fail to pay the same, plus reasonable attorneys' fees to be fixed by the court if suit is brought upon the bond: (1) amounts due to any of the persons named in California Civil Code Section 9100; (2) amounts due under the Unemployment Insurance Code with respect to work or labor performed for the improvements described in this Agreement; and (3) any amounts required to be deducted, withheld, and paid over to the Employment Development Department from the wages of employees of the Contractor and Subcontractors pursuant to Section 13020 of the Unemployment Insurance Code with respect to the work and labor. The Payment Bond shall, by its terms, inure to the benefit of any of the persons named in Civil Code Section 3181 so as to give a right of action to those persons or their assigns in any suit brought upon the bond.

Simultaneously with the submission of its building permit application (Site Clearance), the Developer shall submit the following for both the surety that furnishes the Payment Bond and the surety that furnishes the Faithful Performance Bond: (1) a current printout from California Department of Insurance's website (www.insurance.ca.gov) showing that the surety is admitted to do business in the State; or (2) a certificate from the Clerk of the County of Santa Clara that the surety's certificate of authority has not been surrendered, revoked, canceled, annulled, or suspended or in the event that it has, that renewed authority has been granted.

- e. Except as otherwise expressly provided in this Agreement, all plan check and inspection fees which are payable by Developer pursuant to the attached comprehensive fee schedule are due and payable to the City prior to Council approval of the final map of the subdivision. Upon approval of the record of survey or the building permit covering the real estate to be improved and before any work is done therein, the Developer shall pay to the City all other sums payable by Developer pursuant to the attached comprehensive fee schedule.
- f. At all times during the term of this Agreement and until the improvements constructed by Developer are accepted by City, Developer shall, at no cost to City obtain and maintain (a) a policy of general liability and property damage insurance in the minimum amount of One Million Dollars (\$1,000,000), combined single limit for both bodily injury and property damage; (b) workers' compensation insurance as required by law; and (c) broad form "Builder's Risk" property damage insurance with limits of not less than 100% of the estimated value of the improvements to be constructed by Developer pursuant to this Agreement.

All such policies shall provide that thirty (30) days written notice must be given in advance to City prior to termination, cancellation or modification. The insurance specified in (a) above shall name City as an additional insured and the insurance specified in (c) shall name City as a loss payee, and shall provide that City, although an additional insured or loss payee, may recover for any loss suffered by reason of the acts or omissions of Developer or Developer's contractors or subcontractors or their

respective employees. Developer hereby waives, and Developer shall cause each of its contractors and subcontractors to waive, all rights to recover against City for any loss or damage arising from a cause covered by the insurance required to be carried pursuant to this Agreement or actually carried by Developer in connection with the work described in this Agreement, and will cause each insurer to waive all rights of subrogation against City in connection therewith. All policies shall be written on an occurrence basis and not on a claims made basis and shall be issued by insurance companies acceptable to City. Prior to commencing any work pursuant this Agreement, Developer shall deliver to City the insurance company's certificate evidencing the required coverage, or if required by City a copy of the policies obtained.

SECTION 3

That all the provisions of this Agreement and all work to be done pursuant to the terms of this Agreement are to be completed to City's satisfaction within one year from and after the date and year of this Agreement first above written. Developer shall maintain such public works facilities and other improvements described in this Agreement at Developer's sole cost and expense at all times prior to acceptance by City in a manner which will preclude any hazard to life or health or damage to property.

SECTION 4

That the faithful and prompt performance by the Developer of each and every term and condition contained herein is made an express condition precedent to the duty of the City to perform any act in connection with this transaction, and the failure, neglect or refusal of the Developer to so perform, or to pay any monies due hereunder when due shall release the City from any and all obligations hereunder and the City, at its election, may enforce the performance of any provision herein, or any right accruing to the City or may pursue any remedy whatsoever it may have under applicable laws or the Codes, Ordinances, Resolutions, Rules and Regulations of the City, in the event of any such default by Developer.

SECTION 5

That this Agreement, including without limitation the general stipulations outlined in Section 6 below, is an instrument affecting the title or possession of the real property and runs with the land. Except as expressly provided in the second sentence of Item 29 of the general stipulations set forth in Section 6 below (relating to the payment of reimbursement to the original Owner named in this Agreement), all the terms, covenants and conditions herein imposed shall be binding upon and inure to the benefit of City, Developer, the successors in interest of Developer, their respective successors and permitted assigns and all subsequent fee owners of the Property. The obligations of the Developer under this Agreement shall be the joint and several obligations of each and all of the parties comprising Developer, if Developer consists of more than one individual and/or entity. Upon the sale or division of the Property, the terms of this Agreement shall apply separately to each parcel and the fee owners of each parcel shall succeed to the obligations imposed on Developer by this Agreement.

SECTION 6

1. That the following general stipulations shall be completed subject to the approval of the Public Works Director/City Engineer.
2. The Project shall comply with all Tentative Map conditions and applicable mitigation measures as contained in City Council Resolution 2017-05 (TM 16-01 approval) and City Council Resolution 2022-22 (TM 21-05 approval).

3. All work within the public right-of-way shall be subject to the approval of the City Engineer.
4. The Developer shall perform all work in compliance with the City of Gilroy Specifications Standards Design Criteria, Glen Loma Ranch Development Agreement and Glen Loma Ranch Specific Plan and is subject to all laws of this community by reference. Street improvements and the design of all storm drainage, sewer lines, and all street sections shall be in accordance with City Standards and Glen Loma Ranch Specific Plan, Glen Loma Ranch Development Agreement and Glen Loma Ranch Backbone Plans and shall follow the most current City Master plan for streets and each utility.
5. The Developer shall defend, indemnify, and hold harmless the City, its City Council, Planning Commission, agents, officers, and employees from any claim, action, or proceeding against the City or its City Council, Planning Commission, agents, officer, and employees to attack, set aside, void, or annul an approval of the City, City Council, Planning Commission, or other board, advisory agency, or legislative claim, action, or proceeding against it, and will cooperate fully in the defense. This condition is imposed pursuant to California Government Code Section 66474.9.
6. No building permit shall be issued in connection with this project if the Developer of such development (i) is not in compliance with the City's Residential Development Ordinance (City Zoning Ordinance Sections 50.60 et seq.) referred to as the RDO, any conditions of approval issued in connection with such development or other City requirements applicable to such development; or (ii) is in default under any agreement entered into with the City in connection with such development pursuant to the RDO. The project must also comply with any of condition of exemption granted from the RDO, including but not limited to time limits in obtaining City approvals and completion of construction of the dwelling units.
7. The City shall be notified at least two (3) weeks prior to the start of any construction work and at that time the contractor shall provide a project schedule and a 24-hour emergency telephone number list.
8. At least three weeks prior to commencement of work, the Developer shall post the site and mail to owners of property within (500') five hundred feet of the exterior boundary of the project site, to the homeowner associations of nearby residential projects and to the Engineering Division, a notice that construction work will commence on or around the stated date. The notice shall include a list of contact persons with name, title, phone number and area of responsibility. The person responsible for maintaining the list shall be included. The list shall be current at all times and shall consist of persons with authority to initiate corrective action in their area of responsibility. The names of individuals responsible for dust, noise and litter control shall be expressly identified in the notice.
9. If the Developer proposes to phase construction with building occupancy, the Developer shall create, for City Engineer approval prior to first occupancy, a construction staging plan that addresses the ingress and egress location for all construction vehicles, parking and material storage area separate from occupied residential units.
10. Locate and properly dispose of any wells, septic tanks and underground fuel storage facilities. NOTE: The capping of any well will require inspection by the Santa Clara Valley Water District.
11. Schedule the construction of improvements along existing public roads so that the work affecting vehicular traffic is completed with a minimum interruption to traffic.
12. The Owner shall be responsible for completing the Miller Ave/Uvas Park Dr intersection improvements. Improvement plan design shall be finalized prior to the first building plot plan permit issuance. Improvements shall be constructed prior to the last building occupancy.

13. All work shall be coordinated so that the existing residents on all adjacent streets have access to their properties.
14. Before construction utilizing combustible materials may proceed, an all-weather access must be provided to within 150 feet of the building site; and at least one in service fire hydrant must be available within 150 feet of each portion of the site wherein this construction is to take place. Location of the fire hydrants will be determined by the Fire Chief.
15. A complete construction schedule, which shall include a detailed phasing plan (including traffic control for each proposed phase), shall be submitted and approved by the City Engineer prior to start of construction. Any deviation from the approved construction schedule and phasing plan shall be coordinated with the City Engineer. Deviating from the approved construction schedule and phasing plan without prior coordination with the City Engineer may prolong issuance of further building permits.
 - (a) Upon request by the City Engineer, the Developer shall provide information for public outreach purposes, which may include maps and schedules for each phase of construction.
16. One hard copy and electronic copy of the approved/stamped PG&E Joint Trench Composite Plans shall be submitted to the Engineering Division. Should there be a delay in obtaining the PG&E-approved joint trench plans, the Developer will be allowed to commence joint trench work "at-risk". The Developer assumes responsibility for any required redesign, and all costs associated with the redesign and additional city review resulting from the at-risk work completed without PG&E-approved joint trench plans. Design revisions and ultimate joint trench construction shall be completed to the satisfaction of the City Engineer.
17. The Developer shall obtain the required Habitat Conservation Plan (HCP) Permit and pay the applicable fees prior to the issuance of a grading permit or improvement plan approval.
18. Site preparation and fill construction shall be conducted under the observation of, and tested by, a licensed soils or geotechnical engineer. A report shall be filed with the City of Gilroy stating that all site preparation and fill construction meets the requirements of the geotechnical investigation. This shall be subject to review and approval by the Building Division. [CBC]
19. All grading operations and soil compaction activities shall be per the approved soils report and shall meet with the approval of the City Engineer.
20. New and existing utility lines, appurtenances, and associated equipment, including but not limited to electrical transmission, street lighting, and cable television shall be required to be placed underground. [Municipal Code Section 21, Article V]
21. Construction activity shall be restricted to the period between 7:00 a.m. to 7:00 p.m. Mondays through Fridays. Saturday 9:00 a.m. to 7:00 p.m. and only with approval by the City Engineer and if City inspection services are available. Saturday work, if approved, will also require additional inspection overtime fees. No work shall be done on Sundays and City Holidays. The City Engineer will apply additional construction period restrictions, as necessary, to accommodate standard commute traffic along arterial roadways and along school commute routes.
22. Any damage resulting from project construction operations to existing city infrastructure on or adjacent to the subject property shall be repaired to the satisfaction of the City Engineer at the full

expense of the Developer/contractor. This shall include slurry seal, overlay, street reconstruction, and repair to curb, gutter and sidewalk, driveway approach if reasonably deemed warranted by the City Engineer.

23. This project is subject to post-construction stormwater quality requirements per Section 27D of the Gilroy Municipal Code.
24. Storm water BMP Operation and Maintenance Agreement
 - (a) Prior to the issuance of any building permit requiring stormwater management BMPs or as otherwise determined by the City Engineer, the Developer(s) of the site shall enter into a formal written Stormwater BMP Operation and Maintenance Agreement with the City. The City shall record this agreement, against the property or properties involved, with the County of Santa Clara and it shall be binding on all subsequent owners of land served by the storm water management treatment BMPs. The City-standard Stormwater BMP Operation and Maintenance Agreement will be provided by Public Works Engineering.
 - (b) This Agreement shall require that the BMPs not be modified and BMP maintenance activities not alter the designed function of the facility from its original design unless approved by the City prior to the commencement of the proposed modification or maintenance activity.
 - (c) This Agreement shall also provide that in the event that maintenance or repair is neglected, or the stormwater management facility becomes a danger to public health or safety, the city shall have the authority to perform maintenance and/or repair work and to recover the costs from the owner.
 - (d) All on-site stormwater management facilities shall be operated and maintained in good condition and promptly repaired/replaced by the property owner(s), an owners' or homeowners' association or other legal entity approved by the City.
 - (e) Any repairs or restoration/replacement and maintenance shall be in accordance with City-approved plans.
 - (f) The property owner(s) shall develop a maintenance schedule for the life of any stormwater management facility and shall describe the maintenance to be completed, the time period for completion, and who shall perform the maintenance. This maintenance schedule shall be included with the approved Stormwater Runoff Management Plan.
25. Stormwater BMP Inspections will be required for this project and shall adhere to the following:
 - (a) The property owner(s) shall be responsible for having all stormwater management facilities inspected for condition and function by a knowledgeable third party.
 - (b) Unless otherwise required by the City Engineer or designee, stormwater facility inspections shall be done at least twice per year, once in Fall, in preparation for the wet season, and once in Winter. Written records shall be kept of all inspections and shall include, at minimum, the following information:
 1. Site address;
 2. Date and time of inspection;
 3. Name of the person conducting the inspection;
 4. List of stormwater facilities inspected;

5. Condition of each stormwater facility inspected;
 6. Description of any needed maintenance or repairs; and
 7. As applicable, the need for site re-inspection.
26. Upon completion of each inspection, an inspection report shall be submitted to Public Works Engineering no later than October 1st for the Fall report, and no later than March 15th of the following year for the Winter report.
 27. A minimum of one exterior monument shall be set. Additional monuments can be required by the City Engineer or City Surveyor as deemed necessary. Location of monuments shall be tied out prior to work.
 28. In accordance with the California Professional Land Surveyors' Act (Business and Professions Code) Chapter 15 Sections 8771 and 8725, California Penal Code 605, and California Government Code 27581, the Developer, their employees, subcontractors, and/or any person performing construction activities that will or may disturb an existing roadway/ street monument, corner stake, or any other permanent surveyed monument shall show all current monuments on the plans and shall ensure that a Corner Record and/or Record of Survey are filed with the County Surveyor Office prior to disturbing said monuments. All disturbed or destroyed monuments shall be reset and filed in compliance with Section 8771 at the Developer's sole expense.
 29. Bonding as required by section 2.d of this agreement will be accepted for the proposed improvements for an amount of **\$7,959,885** as shown on the attached Cost Estimate spreadsheet.
 30. If there are any reimbursements payable to the Owner, they must be specifically identified in this Agreement. Any such reimbursements shall be payable to the original Owner named in this agreement above, and shall not inure to the benefit of any subsequent owners of all or any portion of the Property. All reimbursements payable to Developer shall be subject to the City's reimbursement policies and ordinances in effect from time to time, including without limitation any expiration dates identified in such policies and ordinances. Such reimbursement shall be solely contingent upon the availability of the City's Traffic Impact Fee Funds and in no case shall the reimbursement be paid beyond ten (10) years after the execution of the Agreement. In addition to any other conditions, requirements and limitations set forth in the City's reimbursement policies and ordinances from time to time, (i) in no event shall any reimbursements be payable to Developer if City determines in its sole and absolute discretion from time to time that there are not sufficient reserves then on hand in the specific reimbursement fund from which Developer's reimbursement is payable, over and above any amounts anticipated to be required to be expended from such reimbursement fund, which reserves, at a minimum, are equal to at least half of the remaining average yearly anticipated expenditures of such reimbursement fund as determined by City from time to time; (ii) City may, in its sole and absolute discretion, make partial reimbursement payments to Developer in yearly increments, as determined by City; and (iii) City may defer payments in any given year if projects deemed by City to be of high importance are determined by City, in its sole and absolute discretion, to be warranted or necessary, and the funds in such reimbursement fund are designated by the City for use on such projects of high importance.
 31. Reimbursements. The City shall reimburse the Owner the amount of \$194,772 for half-street offsite asphalt grind and pave (39,650 SF), slurry seal, and restriping of pavement after overlay as shown on attached Exhibit D - Club Drive Asphalt Grind/Pave Areas and Limit of Work. Per Section 6, item 29 above, reimbursement shall be made to the original Owner named in this agreement.

SECTION 7

That the attached Development Cost Schedule enumerates all fees and their extensions.

1. TOTAL AMOUNT DUE CITY **\$ 5,362,333.84 .**

CITY OF GILROY

DEVELOPER

By: _____
Jimmy Forbis
City Administrator

By: _____
KB Home South Bay, Inc., a California
Limited Liability Corporation

Name: _____

Date: _____

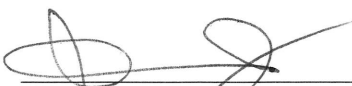
Title: _____

Date: _____

ATTEST:

OWNER:

Thai Pham, City Clerk

By:  _____
Filice Family Partnership, LP

Name: John M Filice Jr

Title: Manager Cugini, Calabriele
General Partner

Date: MAY 3, 2023

APPROVED AS TO FORM:

Andrew L. Faber, City Attorney

NOTE: If Developer is a corporation, the complete legal name and corporate seal of the corporation and the corporate titles of the persons signing for the corporation shall appear above.

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California
County of Santa Clara)

On May 3, 2023 before me, T.S. Robinson, Notary Public
(insert name and title of the officer)

personally appeared John M. Filice JR.,
who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/~~are~~
subscribed to the within instrument and acknowledged to me that he/~~she/they~~ executed the same in
his/~~her/their~~ authorized capacity(ies), and that by his/~~her/their~~ signature(s) on the instrument the
person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

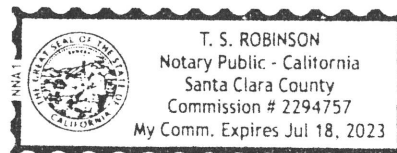
I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

T. S. Robinson

(Seal)



SECTION 7

That the attached Development Cost Schedule enumerates all fees and their extensions.

1. TOTAL AMOUNT DUE CITY \$ 5,362,333.84 .

CITY OF GILROY

By: _____
Jimmy Forbis
City Administrator

Date: _____

DEVELOPER

By: KB Home South Bay, Inc

Name: PETER LEZAK

Title: VICE PRESIDENT

Date: MAY 4, 2023

ATTEST:

Thai Pham, City Clerk

OWNER:

By: Filice Family Partnership, LP

Name: _____

Title: _____

Date: _____

APPROVED AS TO FORM:

Andrew L. Faber, City Attorney

NOTE: If Developer is a corporation, the complete legal name and corporate seal of the corporation and the corporate titles of the persons signing for the corporation shall appear above.

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF California)SS

COUNTY OF Alameda)

On May 4, 2023 before me, J. Fulop, Notary Public, personally appeared Peter Lezak

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

This area for official notarial seal.

Notary Signature

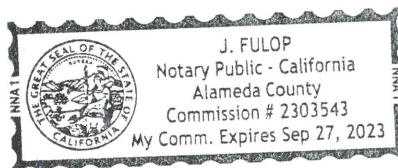


Exhibit A – Legal Description

LEGAL DESCRIPTION

Real property in the City of Gilroy , County of Santa Clara, State of California, described as follows:

PARCEL 1:

PARCEL E, AS SHOWN ON THE MAP ENTITLED "TRACT 10301 WILD CHESTNUT" FILED FOR RECORD ON SEPTEMBER 20, 2017 IN BOOK 907 OF MAPS, PAGE(S) 32-43, SANTA CLARA COUNTY RECORDS.

PARCEL 2:

BEGINNING AT THE MOST SOUTHERLY CORNER OF SAID "PARCEL B", SAID CORNER ALSO LYING ON THE EASTERLY LINE OF "SANTA TERESA BOULEVARD" AS SHOWN ON SAID "PARCEL MAP"; THENCE ALONG THE SOUTHWEST LINE OF SAID "PARCEL B", AND THE EASTERLY LINE OF SAID "SANTA TERESA BOULEVARD", N23°02'15"W, A DISTANCE OF 532.16 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N66°57'45"E A RADIAL DISTANCE OF 30.00 FEET; THENCE CONTINUING ALONG SAID SOUTHWEST AND EASTERLY LINE, NORTHERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 90°00'00", A DISTANCE OF 47.12 FEET TO THE SOUTHERLY LINE OF "CLUB DRIVE" AS SHOWN ON SAID "PARCEL MAP"; THENCE ALONG SAID SOUTHERLY LINE OF SAID "CLUB DRIVE", N66°57'45"E, A DISTANCE OF 305.83 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS S23°02'15"E A RADIAL DISTANCE OF 20.00 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", EASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 90°00'00", A DISTANCE OF 31.42 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", N66°57'45"E, A DISTANCE OF 70.00 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N66°57'45"E A RADIAL DISTANCE OF 20.00 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", NORTHERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 81°21'21", A DISTANCE OF 28.40 FEET; THENCE N58°19'06"E, A DISTANCE OF 192.09 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N31°40'54"W A RADIAL DISTANCE OF 585.00 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", NORTHEASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 20°21'16", A DISTANCE OF 207.82 FEET; THENCE LEAVING SAID SOUTHERLY LINE OF "CLUB DRIVE", S52°02'08"E, A DISTANCE OF 5.00 FEET TO THE BEGINNING OF A NON TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N52°02'08"W A RADIAL DISTANCE OF 590.00 FEET; THENCE SOUTHWESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 00°40'42", A DISTANCE OF 6.98 FEET TO THE BEGINNING OF A POINT OF REVERSE CURVATURE AND BEING A CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS S51°21'27"E A RADIAL DISTANCE OF 6.00 FEET; THENCE SOUTHERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 43°21'20", A DISTANCE OF 4.54 FEET; THENCE S04°42'46"E, A DISTANCE OF 16.57 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N85°17'14"E A RADIAL DISTANCE OF 6.00 FEET; THENCE SOUTHEASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 42°40'38", A DISTANCE OF 4.47 FEET; THENCE S47°23'24"E, A DISTANCE OF 17.24 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N42°36'36"E A RADIAL DISTANCE OF 276.00 FEET; THENCE SOUTHEASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 24°21'27", A DISTANCE OF 117.33 FEET; THENCE S71°44'51"E, A DISTANCE OF 38.98 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N18°15'09"E A RADIAL DISTANCE OF 44.00 FEET; THENCE EASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 17°42'59", A DISTANCE OF 13.61 FEET TO THE BEGINNING OF A POINT OF REVERSE CURVATURE AND BEING A CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS S00°32'09"W A RADIAL DISTANCE OF 45.00 FEET; THENCE EASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 30°04'17", A DISTANCE OF 23.62 FEET; THENCE N18°15'09"E, A DISTANCE OF 71.39 FEET; THENCE N26°44'51"W, A DISTANCE OF 8.00 FEET; THENCE N71°44'51"W, A DISTANCE OF 41.34 FEET; THENCE N76°10'40"W, A

DISTANCE OF 46.19 FEET; THENCE N55°17'17"W, A DISTANCE OF 114.34 FEET TO THE SOUTHERLY LINE OF "CLUB DRIVE" AS SHOWN ON SAID "PARCEL MAP" AND THE BEGINNING OF A NON TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N56°47'19"W A RADIAL DISTANCE OF 585.00 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", NORTHEASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 03°35'41", A DISTANCE OF 36.70 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", N29°37'00"E, A DISTANCE OF 28.35 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS S60°23'00"E A RADIAL DISTANCE OF 20.00 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY LINE OF "CLUB DRIVE", EASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 90°00'31", A DISTANCE OF 31.42 FEET TO THE WESTERLY LINE OF "GRENACHE WAY" AS SHOWN ON SAID "PARCEL MAP"; THENCE ALONG SAID WESTERLY LINE OF "GRENACHE WAY" N60°22'29"W, A DISTANCE OF 196.69 FEET TO THE WEST LINE OF "PARCEL A" AS SHOWN ON SAID "PARCEL MAP"; THENCE ALONG SAID WEST LINE, S12°09'00"W, A DISTANCE OF 174.00 FEET; THENCE CONTINUING ALONG SAID WEST LINE, S19°13'03"W, A DISTANCE OF 565.99 FEET; THENCE LEAVING SAID WEST LINE, AND ALONG THE SOUTHEAST LINE OF SAID "PARCEL B", S66°57'45"W, A DISTANCE OF 588.69 FEET TO THE POINT OF BEGINNING.

THIS LEGAL DESCRIPTION MADE PURSUANT TO THAT CERTAIN CERTIFICATE OF COMPLIANCE, CERTIFICATE NO. 2021-04, RECORDED DECEMBER 28, 2021, AS DOCUMENT NO. 25205819 OF OFFICIAL RECORDS.

PARCEL 3:

REMAINDER A, ON THE PARCEL MAP FILED FOR RECORD ON JANUARY 25, 2001 IN BOOK 736, PAGE 26, SANTA CLARA COUNTY RECORDS.

EXCEPTING THEREFROM PORTION OF DESIGNATED REMAINDER A, AS SHOWN ON GRANT DEED RECORDED DECEMBER 30, 2016 AS DOCUMENT NO. 23548659, RECORDS OF SANTA CLARA COUNTY, CALIFORNIA.

AND Real property in the City of Gilroy, County of Santa Clara, State of California, described as follows:

ALL THAT REAL PROPERTY SITUATED IN THE CITY OF GILROY, COUNTY OF SANTA CLARA, STATE OF CALIFORNIA, BEING ALL OF " PARCEL B" AND "DESIGNATED REMAINDER B" AS SHOWN ON THE PARCEL MAP FILED JANUARY 25, 2001 IN BOOK 736 OF MAPS, AT PAGES 26 THROUGH 29, RECORDS OF SANTA CLARA COUNTY, CALIFORNIA, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING AT THE EAST MOST CORNER OF SAID "DESIGNATED REMAINDER B", SAID CORNER ALSO LYING ON THE SOUTHERLY LINE OF "GRENACHE WAY" AS SHOWN ON SAID "PARCEL MAP"; THENCE ALONG SAID SOUTHERLY LINE AND ALONG THE NORTHEAST LINE OF SAID "DESIGNATED REMAINDER B", N60°22'29"W, A DISTANCE OF 196.69 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS S29°37'31"W A RADIAL DISTANCE OF 20.00 FEET; THENCE CONTINUING ALONG SAID SOUTHERLY AND NORTHEAST LINES, WESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 90°00'31", A DISTANCE OF 31.42 FEET TO THE SOUTHEASTERLY LINE OF "CLUB DRIVE" AS SHOWN ON SAID "PARCEL MAP", AND THE NORTHWEST LINE OF SAID "DESIGNATED REMAINDER B"; THENCE ALONG SAID SOUTHEASTERLY AND NORTHWEST LINES, S29°37'00"W, A DISTANCE OF 28.35 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N60°23'00"W A RADIAL DISTANCE OF 585.00 FEET; THENCE CONTINUING ALONG SAID SOUTHEASTERLY AND NORTHWEST LINES, SOUTHWESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 03°35'41", A DISTANCE OF 36.70 FEET TO THE END OF THE CURVE, SAID POINT BEING THE POINT OF BEGINNING; THENCE LEAVING SAID SOUTHEASTERLY AND NORTHWEST LINES, S55°17'17"E, A DISTANCE OF 114.34 FEET; THENCE S76°10'40"E, A DISTANCE OF 46.19 FEET; THENCE S71°44'51"E, A DISTANCE OF 41.34 FEET; THENCE S26°44'51"E, A DISTANCE OF 8.00 FEET; THENCE S18°15'09"W, A DISTANCE OF 71.39 FEET TO THE BEGINNING OF A NON TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS S30°36'26"W A RADIAL DISTANCE OF 45.00 FEET; THENCE WESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 30°04'17", A DISTANCE OF 23.62 FEET TO THE BEGINNING OF A POINT OF REVERSE CURVATURE AND BEING A CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N00°32'09"E A RADIAL DISTANCE OF 44.00 FEET; THENCE WESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 17°42'59", A DISTANCE OF 13.61 FEET; THENCE N71°44'51"W, A DISTANCE OF 38.98 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N18°15'09"E A RADIAL DISTANCE OF 276.00 FEET; THENCE NORTHWESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 24°21'27", A DISTANCE OF 44.00 FEET; THENCE

THENCE N47°23'24"W, A DISTANCE OF 17.24 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N42°36'36"E A RADIAL DISTANCE OF 6.00 FEET; THENCE NORTHWESTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 42°40'38", A DISTANCE OF 4.47 FEET; THENCE N04°42'46"W, A DISTANCE OF 16.57 FEET TO THE BEGINNING OF A TANGENT CURVE TO THE RIGHT, FROM WHICH THE RADIUS POINT BEARS N85°17'14"E A RADIAL DISTANCE OF 6.00 FEET; THENCE NORTHERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 43°21'20", A DISTANCE OF 4.54 FEET TO THE BEGINNING OF A POINT OF REVERSE CURVATURE AND BEING A CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N51°21'27"W A RADIAL DISTANCE OF 590.00 FEET; THENCE NORTHEASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 00°40'42", A DISTANCE OF 6.98 FEET; THENCE N52°02'08"W, A DISTANCE OF 5.00 FEET TO THE SOUTHEASTERLY LINE OF "CLUB DRIVE" AS SHOWN ON SAID 'PARCEL MAP", THE NORTHWEST LINE OF SAID "DESIGNATED REMAINDER B", AND TO THE BEGINNING OF A NON TANGENT CURVE TO THE LEFT, FROM WHICH THE RADIUS POINT BEARS N52°02'10"W A RADIAL DISTANCE OF 585.00 FEET; THENCE ALONG SAID SOUTHEASTERLY AND NORTHWEST LINE, NORTHEASTERLY ALONG THE CURVE, THROUGH A CENTRAL ANGLE OF 04°45'09", A DISTANCE OF 48.52 FEET TO THE POINT OF BEGINNING.

THIS LEGAL DESCRIPTION IS MADE PURSUANT TO THAT CERTAIN CERTIFICATE OF APPROVING A LOT LINE ADJUSTMENT, CERTIFICATE NO. 2021-04, RECORDED DECEMBER 28, 2021 AS DOCUMENT NO. 25205819, OF OFFICIAL RECORDS.

EXHIBIT B – McCutchin Creek Palomino Tract 10426 Improvement Plans

EXHIBIT C – McCutchin Creek Realignment Improvement Plans

**GLEN LOMA RANCH
MCCUTCHIN CREEK REALIGNMENT
CITY OF GILROY, CALIFORNIA**

BENCHMARK:
BRASS DISK MONUMENT AT THE SOUTHEAST END OF UVAS CREEK BRIDGE ON
SANTA TERESA BOULEVARD. ELEVATION=222.51 FEET (NGVD29)

LEGEND

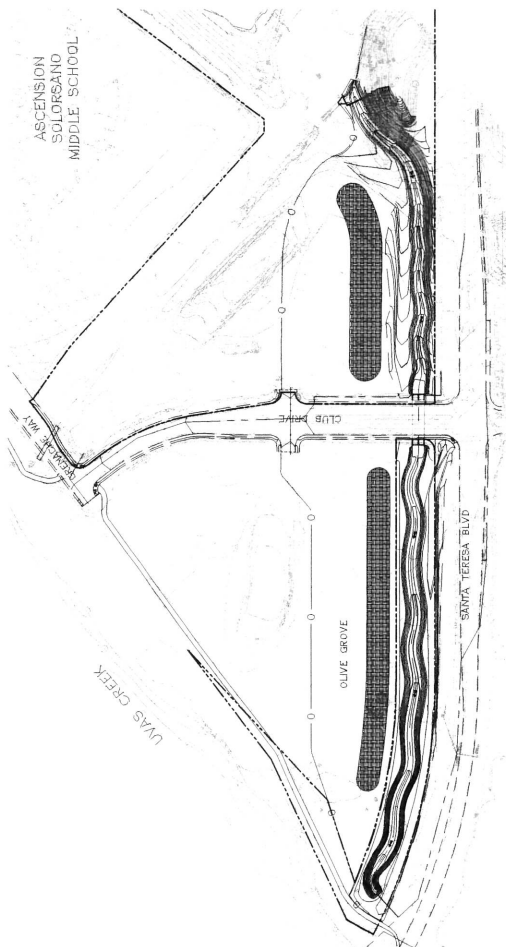
PROPOSED	DESCRIPTION	EXISTING
	PROJECT BOUNDARY	
	LOT LINE	
	CENTERLINE	
	CURB & GUTTER	
	SIDEWALK	
	EDGE OF PAVEMENT	
	STORM DRAIN	EX 50
	SANITARY SEWER	EX 55
	WATER	EX 60
	RECEIVED WATER	EX 60-REC

[illegible]

HAZARDOUS WASTE CONTROL NOTES.

Grading operations between October 15 and April 15 will require a watershed grading and erosion control plan to be submitted to the Department of Public Works for approval. The plan shall include the following:

1. Specify the work to be conducted during the winter months with estimated number of workers.
2. Working days to complete activity and the type of equipment to be used.
3. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
4. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
5. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
6. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
7. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
8. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
9. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.
10. A plan to be submitted to the Department of Public Works for approval, describing the work that includes the procedures for completing and maintaining the work.



ABBREVIATIONS

[illegible]

Draw. No.	Description
090	PREF. CAST-IT HEADWALLS, ENDWALLS AND WINGWALLS
091A	TYPE A, B AND C REINFORCED CONCRETE JUNCTION STRUCTURE
091B	CAST-IN-PLACE REINFORCED CONCRETE JUNCTION STRUCTURE

LOCATION OF UTILITIES. LOCATION OF UTILITIES SHOWN IS ONLY APPROXIMATE. DETERMINATION OF THE ACTUAL LOCATION IS THE RESPONSIBILITY OF THE CONTRACTOR.



GENERAL APPROVAL NOTE

APPROVED BY: DARYL JORDAN, ACTING CITY ENGINEER DATE
R.C.E. No. 58036
CITY OF GILROY

ENGINEER OF RECORD
PLANS PREPARED UNDER THE DIRECTION OF
AND APPROVED FOR CONSTRUCTION

Paul C. Patton

PAUL CHRISTOPHER PATTON

DATE 4/28/2023



LOCATION MAP

SCOPE OF WORK FOR ARCH CULVERT EXTENSION

[illegible]

- INSTALLATION OF NEW 14'-1/2" SPAN BY 6'-1/2" LENGTH TWIN CELL CONFIGURATION PRECAST CULVERT EXTENSIONS ON THE UPSTREAM AND DOWNSTREAM ENDS OF THE EXISTING ARCH CULVERT.
- INSTALLATION OF NEW 1'-3" PRECAST HEADWALLS ON THE UPSTREAM AND DOWNSTREAM SIDES OF THE NEW PRECAST BRIDGE SECTIONS.
- INSTALLATION OF TWO NEW PRECAST CONCRETE WING WALLS AND NOSECONES ON

ENGINEER OF RECORD
PLANS PREPARED UNDER THE DIRECTION OF
AND APPROVED FOR CONSTRUCTION

Paul C. Patton

PAUL CHRISTOPHER PATTON

DATE

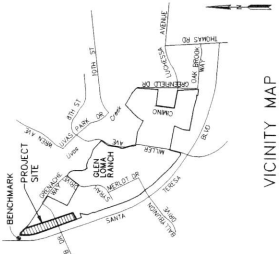
4/28/2023



NONE	DATE	APRIL 2023
------	------	------------

ROGER GRADING PLANS
TITLE SHEET
MCCUTCHIN CREEK REALIGNMENT
GILROY, CALIFORNIA
CITY OF GILROY

RUGGERI-JENSEN-AZAR
ENGINEERS • PLANNERS • SURVEYORS
MINI DRAINAGE
9401E (400) 846 0300 FAX (400) 846 0302



SHEET INDEX	
SHEET NO.	TITLE
1	TITLE SHEET
2	NOTES
3	NOTES AND DETAILS
4	EXISTING CONDITION AND DEMOLITION PLAN
5	GRADING PLAN
6	GRADING PLAN
7	GRADING PLAN
8	GRADING PLAN
9	GRADING PLAN
10	GRADING SECTIONS
11	STORM DRAIN CONNECTION
12	EROSION CONTROL PLAN

PLANS BY OTHERS

CONTECH PLANS

CT1	LOCATION PLAN
CT2	BRIDGE PLAN
CT3	FOUNDATION PLAN
CT3B	FOUNDATION REMOVAL PLAN
CT4	SECTION DETAIL
CT5	SECTION DETAIL
CT6	DETAIL
CT7	NOTES
CT8	NOTES

WATERWAYS PIANS

C-1	REALIGNMENT PLAN AND PROFILE	NORTH
C-2	PLAN AND PROFILE AT CULVERT	
C-3	REALIGNMENT PLAN AND PROFILE	SOUTH
C-4	SECTIONS	

STREET GROUP PLANS	
	STRUCTURAL NOTES, SPECIFICATIONS & TYPICAL DETAILS
S1	
S2	FLOW CONTROL STRUCTURE FND PLAN AND ELEVATIONS
S3	FLOW CONTROL WALL AND SPILLWAY SECTIONS
S4	BYPASS PIPE HEADWALL AND SPILLWAY SECTION
S5	54" DIA PIPE HEADWALL FND PLAN, ELEVATION

RMA PLANS
11-14 IRRIGATION PLAN

15 IRRIGATION WATER CALCS + SCHEDULES
16 IRRIGATION DETAILS
17-18 IRRIGATION NOTES + DETAILS

Paul C. Patton
PAUL CHRISTOPHER PATTON
D.C.E. No. 55271
4/28/2023
DATE

APPROVED BY: DARYL JORDAN, ACTING CITY ENGINEER DATE _____
R.C.E. No. 58036
CITY OF GILROY

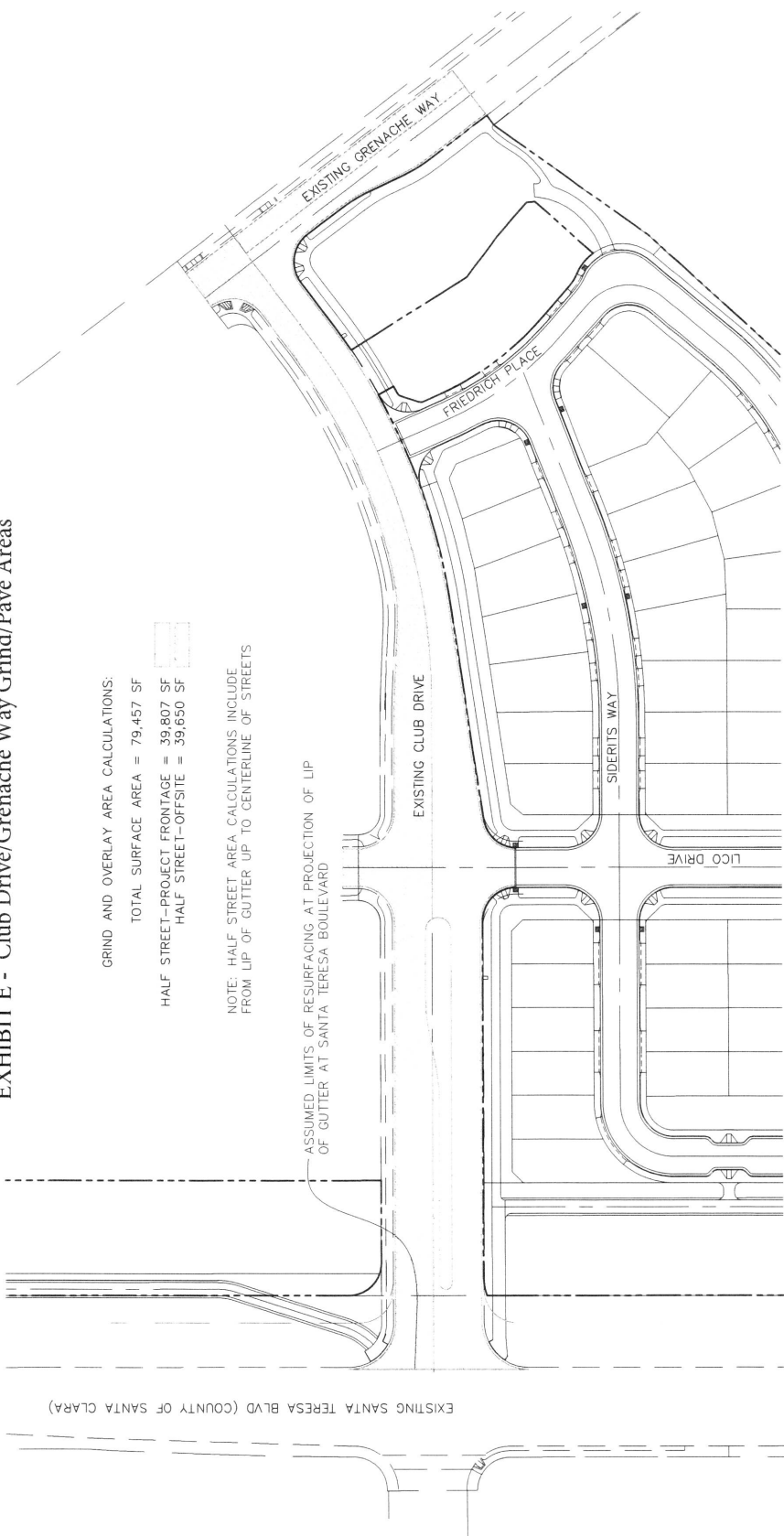
LOCATION OF UTILITIES. LOCATION OF UTILITIES SHOWN IS ONLY APPROXIMATE. DETERMINATION OF THE ACTUAL LOCATION IS THE RESPONSIBILITY OF THE CONTRACTOR.

Draw. No.	Description
090	PREF. CAST-IT HEADWALLS, ENDWALLS AND WINGWALLS
091A	TYPE A, B AND C REINFORCED CONCRETE JUNCTION STRUCTURE
091B	CAST-IN-PLACE REINFORCED CONCRETE JUNCTION STRUCTURE

EXHIBIT D – Miller Ave / Uvas Park Dr Intersection Improvements

EXHIBIT E – Reimbursement Club Dr Limits of Work

EXHIBIT E - Club Drive/Grenache Way Grind/Pave Areas



GRIND AND OVERLAY AREA CALCULATIONS:
TOTAL SURFACE AREA = 79,457 SF
HALF STREET-PROJECT FRONTAGE = 39,807 SF
HALF STREET-OFFSITE = 39,650 SF

NOTE: HALF STREET AREA CALCULATIONS INCLUDE FROM LIP OF GUTTER UP TO CENTERLINE OF STREETS

ASSUMED LIMITS OF RESURFACING AT PROJECTION OF LIP OF GUTTER AT SANTA TERESA BOULEVARD

CLUB DRIVE & GRENACHE WAY
GRIND AND OVERLAY AREAS EXHIBIT
McCutchin Creek/Palomino
GILROY, CALIFORNIA
JUNE 27, 2022

RJA
RUGGERI-JENSEN-AZAR
8055 CAMINO ARROYO GILROY, CA 95020
PHONE (408) 848-0300 FAX (408) 848-0302
JOB NUMBER: 102009FA





City of Gilroy

STAFF REPORT

Agenda Item Title: **Approval of a Notice of Acceptance of Completion for the FY23 Annual CDBG Sidewalk/Curb Ramp Project No. 23-PW-279**

Meeting Date: June 5, 2023
 From: Jimmy Forbis, City Administrator
 Department: Public Works
 Submitted By: Daryl Jordan, Public Works Director
 Prepared By: Marco Martinez, Engineer I

STRATEGIC PLAN GOALS

Maintain and Improve City Infrastructure

RECOMMENDATION

Approve a notice of acceptance of completion for the FY23 Annual CDBG Sidewalk/Curb Ramp Project No. 23-PW-279.

EXECUTIVE SUMMARY

The Public Works Department has completed construction of the FY23 Annual CDBG Sidewalk/Curb Ramp Project and has reviewed and approved all project documentation. The project consisted of the construction of 23 ADA-compliant pedestrian curb ramps for a total construction cost of \$244,745.

Staff recommends the City Council's approval of the Notice of Acceptance of Completion for the FY23 Annual CDBG Sidewalk/Curb Ramp Project No. 23-PW-279.

BACKGROUND

The City receives Community Development Block Grant (CDBG) Program funding annually from the United States Department of Housing and Urban Development (HUD). This funding is available through the City's CDBG Fund, Fund 254. On March 6, 2023, Council awarded a contract to McKim Corporation for the construction of the FY23 Annual CDBG Sidewalk/Curb Ramp Project in the amount of

\$246,550 with a project contingency of \$24,655 (10%) for a maximum project expenditure of \$271,205 and authorized the City Administrator to execute the contract and associated documents.

ANALYSIS

The project scope of work included the construction of 23 ADA-compliant pedestrian curb ramps at the following locations:

1. Twelve along Hanna Street (from the north end to El Toro Drive)
2. Two at the intersection of El Toro Drive and La Coche Way
3. Four on Glenwood Drive (between Welburn Avenue and El Cerrito Way)
4. Three at the intersection of Welburn Ave and Carmel Street
5. Two at the intersection of La Paloma Way and Chiesa Drive

During construction, two construction change orders (CCOs) were executed for the project. The change orders were the result of modifications to the curb ramp types and bid item quantity adjustments based on field conditions. Change Order #1 increased the contract amount by \$11,045, and Change Order #2 decreased the contract amount by \$12,850.

The change orders resulted in a net decrease in the contract value of \$1,805, which resulted in a total construction cost of \$244,745. None of the \$24,655 in contingency funds were used for the project.

Description	Amount
McKim Corporation	\$246,550.00
CCO#1	\$11,045.00
CCO#2	(\$12,850.00)
Final Construction Cost	\$244,745.00

The overall schedule for the construction project was 11 working days. Construction began on March 30, 2023. Contract work was substantially completed on schedule on April 13, 2023.

Project Documentation has been completed, and the contractor has addressed all punch-list items. Staff recommends that the City Council approve the Notice of Acceptance of Completion for the FY23 Annual CDBG Sidewalk/Curb Ramp Project No. 23-PW-279.

FISCAL IMPACT/FUNDING SOURCE

The total project construction cost was \$244,745.00, which represents a reduction of \$1,805.00 from the awarded contract total of \$246,550.00

Construction of this project was funded through the Community Development Block Grant (CDBG) Program from the United States Department of Housing and Urban Development (HUD) through the City's CDBG Fund, Fund 254.

Attachments:

1. Notice of Acceptance and Completion, Project 23-PW-279

RECORDING REQUESTED BY:

City of Gilroy

WHEN RECORDED, MAIL TO:

City Clerk's Office

City of Gilroy

7351 Rosanna Street

Gilroy, CA 95020

(SPACE ABOVE THIS LINE FOR RECORDER'S USE)

**RECORD WITHOUT FEE UNDER SECTION 27383
GOVERNMENT CODE OF STATE OF CALIFORNIA**

Notice of Acceptance of Completion

FY23 Annual CDBG Sidewalk/Curb Ramp Project

Project No. 23-PW-279

McKim Corporation

SEPARATE PAGE PURSUANT TO GOVT. CODE 27361.6

NOTICE OF ACCEPTANCE OF COMPLETION

NOTICE IS HEREBY GIVEN that, as of the 5th day of June, 2023, the City of Gilroy, California ("City") has accepted as completed the work required to be performed under the following agreement ("Agreement") by and between McKim Corporation ("Contractor") and City:

FY23 Annual CDBG Sidewalk/Curb Ramp
Project No. 23-PW-279
McKim Corporation

Project No.: 23-PW-279

Contractor Name: McKim Corporation

Contractor Address: 60 4th Street, Gilroy, CA 95020

Surety on Contract: _____

Location of Project: Gilroy, California

Description of Work:

The work includes the furnishing of all labor, materials, incidentals, and equipment necessary to perform the removal and replacement of existing curb ramps, curb and gutter, and sidewalks to meet ADA compliance; minor asphalt replacement and pavement striping; curb markings; stormwater management; and other incidentals thereto, in various locations in the City of Gilroy.

Interest of City: _____ Owner in Fee
 _____ Vendee under Agreement to Purchase
 _____ Lessee
 _____ Owner of Easements
 _____ Holder of License
X _____ Owner of Streets
 _____ Owner of Utilities, Water, Sewer, Storm Systems

Owner's Name/Address: City of Gilroy, 7351 Rosanna Street, Gilroy, CA 95020

Work Done: See above, Description of Work

This notice is given in accordance with the provisions of Section 3093 of the Civil Code of the State of California.

The undersigned, being duly sworn, deposes and say:

That I am an officer of the City of Gilroy, that I have read the foregoing Notice of Acceptance of Completion and know the contents thereof; and that the same is true of my own knowledge, except as to those matters that I believe to be true. I certify under penalty of perjury that the foregoing is true and correct.

Executed at the City of Gilroy, County of Santa Clara, State of California, on 5/10/23.

CITY OF GILROY

BY: _____

Daryl Jordan

TITLE: Public Works Director

CALIFORNIA ACKNOWLEDGMENT

CIVIL CODE § 1189

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of

Santa ClaraOn May 10, 2023

Date

before me,

Sandra E. Nava, Notary Public

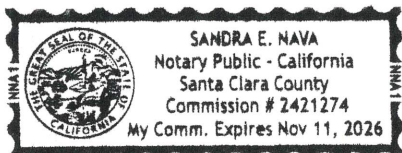
Here Insert Name and Title of the Officer

personally appeared

Daryl Jordan

Name(s) of Signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.



I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature

Sandra E. Nava

Signature of Notary Public

Place Notary Seal and/or Stamp Above

OPTIONAL

Completing this information can deter alteration of the document or fraudulent reattachment of this form to an unintended document.

Description of Attached Document

Title or Type of Document:

Notice of Acceptance of Completion

Document Date:

Number of Pages:

Signer(s) Other Than Named Above:

Capacity(ies) Claimed by Signer(s)

Signer's Name:

Signer's Name:

☐ Corporate Officer – Title(s):☐ Corporate Officer – Title(s):☐ Partner – ☐ Limited ☐ General☐ Partner – ☐ Limited ☐ General☐ Individual☐ Attorney in Fact☐ Individual☐ Attorney in Fact☐ Trustee☐ Guardian or Conservator☐ Trustee☐ Guardian or Conservator☐ Other:☐ Other:

Signer is Representing:

Signer is Representing:



City of Gilroy

STAFF REPORT

Agenda Item Title: **A Resolution of the City Council of the City of Gilroy Approving the Application for Grant Funds from the Recreational Trails Program**

Meeting Date: June 5, 2023

From: Jimmy Forbis, City Administrator

Department: Administration

Submitted By: Bryce Atkins, Assistant to the City Administrator

Prepared By: Bryce Atkins, Assistant to the City Administrator

STRATEGIC PLAN GOALS

Develop a Financially Resilient Organization

RECOMMENDATION

Council adopt the resolution.

BACKGROUND

The City of Gilroy has two projects in the current Capital Improvement Plan along Lion's Creek. The City has received federal grant funding for the project but is looking for additional funding to enhance the project. Staff is seeking Council approval of the attached resolution, which is a requirement for submitting a grant to the Recreational Trails Program.

The final amount of the grant application at the time of writing this staff report is unknown but is anticipated to be in the range of \$100,000 to \$200,000. The specific amount will be known as the application is completed alongside our contract grant writing consultant firm. The federal grant funds would form the match requirement for this grant opportunity. The wording of the resolution is required language as stated in the grant guidelines. Staff is also recommending another resolution at this same meeting for another State of California program, the Habitat Conservation Fund Program, for similar funding.

ALTERNATIVES

Council may reject the resolution. Without the resolution, the City will not be eligible to apply for this grant.

FISCAL IMPACT/FUNDING SOURCE

The City will be applying for a grant, the amount remaining to be determined. The fiscal impact, if awarded, would be revenue that will offset the expenditures of constructing the trail project.

PUBLIC OUTREACH

This item was included on the publicly posted agenda for this meeting.

NEXT STEPS

If approved, staff will complete and submit a grant application for these funds.

Attachments:

1. Draft Resolution

RESOLUTION NO. 2023-XX**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE RECREATIONAL TRAILS PROGRAM**

WHEREAS, the Bipartisan Infrastructure Law of 2021 (BIL) provides funds to the State of California for grants to federal, state, local, and non-profit organizations to acquire, develop and/or maintain motorized and non-motorized trail Projects; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the program within the State, setting up necessary procedures governing Project Application under the program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into a contract with the State of California to complete the project(s).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gilroy hereby:

1. Approves the filing of an application for the Recreational Trails Program; and
2. Certifies that the Project is consistent with the Applicant's general plan or the equivalent planning document; and
3. Certifies that said Applicant has or will have available prior to commencement of any work on the Project(s) included in this Application sufficient funds to operate and maintain the Project(s); and
4. Certifies that the Applicant has reviewed, understands, and agrees to the General Provisions contained in the Contract shown in the Procedural Guide; and
5. Appoints the City Administrator as the agent to conduct all negotiations, execute, and submit all documents, including, but not limited to, Applications, agreements, amendments, payment requests, and so on, which may be necessary for the completion of the Project; and
6. Agrees to comply with all applicable federal, state, and local laws, ordinances, rules, regulations, and guidelines.

PASSED AND ADOPTED this 5th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk



City of Gilroy

STAFF REPORT

Agenda Item Title: **A Resolution of the City Council of the City of Gilroy Approving the Application for Grant Funds from the Habitat Conservation Fund Program**

Meeting Date: June 5, 2023

From: Jimmy Forbis, City Administrator

Department: Administration

Submitted By: Bryce Atkins, Assistant to the City Administrator

Prepared By: Bryce Atkins, Assistant to the City Administrator

STRATEGIC PLAN GOALS

Develop a Financially Resilient Organization

RECOMMENDATION

Council adopt the resolution.

BACKGROUND

The City of Gilroy has two projects in the current Capital Improvement Plan along Lion's Creek. The City has received federal funding for portions of the project but is looking for additional funding to enhance the project and potentially connect trail segments for extended continuity. Staff is seeking Council approval of the attached resolution, which is a requirement for submitting a grant to the Habitat Conservation Fund Program.

The final amount of the grant application at the time of writing this staff report is unknown but is anticipated to be in the range of \$100,000 to \$200,000. The specific amount will be known as the application is completed alongside our contract grant writing consultant firm. The federal grant funds would form the match requirement for this grant opportunity. The wording of the resolution is required language as stated in the grant guidelines. Staff is also recommending another resolution at this same meeting for another State of California program, the Recreational Trails Program, for similar funding.

ALTERNATIVES

Council may reject the proposed resolution. Without the resolution, however, the City will not be eligible to apply for this grant.

FISCAL IMPACT/FUNDING SOURCE

The City will be applying for a grant, and the amount remaining is to be determined. The fiscal impact, if awarded, would be revenue that will offset the expenditures of constructing the trail project.

PUBLIC OUTREACH

This item was included on the publicly posted agenda for this meeting.

NEXT STEPS

If approved, staff will complete and submit a grant application for these funds.

Attachments:

1. Draft Resolution

RESOLUTION NO. 2023-__**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY
APPROVING THE APPLICATION FOR GRANT FUNDS FROM THE
HABITAT CONSERVATION FUND PROGRAM**

WHEREAS, the people of the State of California have enacted the California Wildlife Protection Act of 1990, which provides funds to the State of California for grants to local agencies to acquire, enhance, restore or develop facilities for public recreation and fish and wildlife habitat protection purposes; and

WHEREAS, the State Department of Parks and Recreation has been delegated the responsibility for the administration of the Habitat Conservation Fund (HCF) Program, setting up necessary procedures governing project application under the HCF Program; and

WHEREAS, said procedures established by the State Department of Parks and Recreation require the applicant to certify by resolution the approval of application(s) before submission of said application(s) to the State; and

WHEREAS, the applicant will enter into a contract with the State of California to complete the project(s).

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gilroy hereby:

1. Approves the filing of an application for the Habitat Conservation Fund Program; and
2. Certifies that said applicant has or will have available, prior to commencement of any work on the project included in this application, the required match and sufficient funds to complete the project; and
3. Certifies that the applicant has or will have sufficient funds to operate and maintain the project(s), and
4. Certifies that the applicant has reviewed, understands, and agrees to the provisions contained in the contract shown in the grant administration guide; and
5. Delegates the authority to the City Administrator to conduct all negotiations, execute and submit all documents, including, but not limited to applications, agreements, amendments, payment requests and so on, which may be necessary for the completion of the project.
6. Agrees to comply with all applicable federal, state and local laws, ordinances, rules, regulations and guidelines.

PASSED AND ADOPTED this 5th day of June, 2023, by the following roll-call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk



City of Gilroy

STAFF REPORT

Agenda Item Title: **Transfer of Interest Income from the Museum Vase Endowment Trust to the Gilroy Museum Fund**

Meeting Date: June 5, 2023

From: Jimmy Forbis, City Administrator

Department: Administration

Submitted By: Bryce Atkins, Assistant to the City Administrator

Prepared By: Bryce Atkins, Assistant to the City Administrator

STRATEGIC PLAN GOALS

Not Applicable

RECOMMENDATION

Approval of the transfer of \$148.59 from the Museum Vase Endowment Trust Fund to the Gilroy Museum Fund.

BACKGROUND

On September 5, 2007, the Gilroy Historical Society and the City of Gilroy entered into an Endowment Trust Agreement, for the purpose of establishing an Endowment Trust account for the Gilroy Museum. The Kaiser Wilhelm vase was deaccessioned from the Museum collection and sold at auction on February 11, 2009, for \$37,500. Funds from the sale of the vase were deposited in the Endowment Trust Fund (Fund 814).

Per the Trust Agreement, interest income generated from the funds may be transferred annually for use by the Gilroy Museum. Currently the Gilroy Museum has an established project account (80050D149), which has been designated to receive the funds. The agreement also states that if a letter is received from the Gilroy Historical Society making this request, the interest from the Trust will be transferred to the Museum's account.

On April 11, 2023, at the regular meeting of the Arts and Culture Commission, the Gilroy Historical Society presented a letter requesting the annual interest income be transferred to the Museum's account. The Arts and Culture Commission approved a

motion recommending that the annual interest income from the Endowment Trust account totaling \$148.59 be transferred to the Gilroy Museum's account.

ALTERNATIVES

Council could deny the transfer request, however this is not recommended as the transfer of funds is consistent with the terms and conditions of the trust agreement.

FISCAL IMPACT/FUNDING SOURCE

This transaction has no impact on the City's finances.

PUBLIC OUTREACH

This item has gone before a public meeting of the Arts and Culture Commission and has been on the publicly posted agenda for this meeting.

NEXT STEPS

With approval, the transfer will be completed by the City's Finance Department.

Attachments:

1. Fiscal Year 2022 Museum Endowment Trust Fund Balance
2. April 11, 2023 Arts and Culture Commission Meeting Minutes
3. Letter from Gilroy Museum

City of Gilroy
#814 Museum Endowment Trust
6/30/2022



Beginning Fund Balance 7/1/21	\$ 44,853.05
-------------------------------	--------------

Revenue

Additions:

Interest earned FY22	\$ 148.59
----------------------	-----------

Misc Revenue	\$ -
--------------	------

Museum donation

Total Revenue	\$ 148.59
----------------------	------------------

Expenses

Less:

Interest transfer (prior yrs.) to fund #801

Total Expense	\$ -
----------------------	-------------

Ending Fund Balance 06/30/22	\$ 45,001.64
------------------------------	---------------------

City of Gilroy
Arts and Culture Special Meeting Minutes
Tuesday, April 11, 2023 | 6:30 PM

1. CALL TO ORDER

The meeting was called to order at 6:35 PM.

2. ROLL CALL

Attendance

Attendee Name

Camille McCormack, Commissioner

Adilene Moreno, Commissioner

Alexandra Perdew, Commissioner

Sandra Ramirez, Commissioner

Melanie Reynisson, Chair

Absent

Ruben Dario Villa, Vice-Chair

3. APPROVAL OF MINUTES

3.1. Minutes of the March 27, 2023 Arts and Culture Commission Special Meeting

A motion was made by Chair Reynisson, seconded by Commissioner Perdew to approve the minutes; unanimously approved.

4. APPROVAL OF AGENDA

A motion was made by Commissioner McCormack, seconded by Commissioner Perdew to move Item 9.2 to be immediately after public comment, followed by Item 9.1, then followed by Item 8.1; unanimously approved.

5. SECRETARY'S REPORT

The agenda was posted on April 10, 2023 at 10:30 AM.

6. FUTURE AGENDA ITEMS

None.

7. PUBLIC COMMENT ON ITEMS NOT ON THE AGENDA

There were no public comments.

9. NEW BUSINESS

9.2. Gilroy Museum's Annual Presentation and Commission Approval to Transfer Interest Income From the Gilroy Museum Endowment Trust to the Museum Donations Fund

1. Staff Report: 2. Public Comment

p. 74 of 794

3. Possible Action:

It is recommended the Arts and Culture Commission approve a recommendation to City Council to transfer the interest accumulated (\$148.59) in the Museum Endowment Trust to the Museum Donations Fund.

Connie Rogers and Susan Voss from the Gilroy Historical Society came before the Commission and presented their annual report. Additionally, Connie Rogers discussed the need to transfer the interest income from the Gilroy Museum Endowment Trust to the Museum Donations Fund.

A motion was made by Commissioner McCormack and seconded by Commissioner Moreno to approve the transfer of the interest income from the Gilroy Museum Endowment Trust to the Museum Donations Fund, unanimously approved with one absent.

9.1. Quarterly Report of the Gilroy Arts Alliance

1. Staff Report: 2. Public Comment
3. Possible Action:

Receive the Report.

Scott Downs from the Gilroy Arts Alliance Center for the Arts presented the highlights of the report to the Commission.

8. OLD BUSINESS**8.1. Continuing Discussion on the Fiscal Year 2024 and Fiscal Year 2025 Arts and Culture Commission Workplan with a Focus on Fundraising Goals**

1. Staff Report: 2. Public Comment
3. Possible Action:

Commission discussion on proposed specific fundraising activities desired as part of the work plan.

Discussion entailed the idea to look at a multi-cultural event day, and perhaps an arts and culture gala event as fundraising options.

9. COMMISSION COMMENTS

There was an update provided regarding the Downtown Art and Wine Walk on May 20th, as well as comments from Vice-Chair Villa through Chair Reynisson regarding flyers and information on the SVCCreates grant program. There was also a mention regarding concerts in May.

10. STAFF COMMENTS

Atkins gave comments about the next meeting, for commissioners to consider ahead of next meeting on ideas regarding how to implement the work plan for an agenda item at the next meeting that would seek discussion and planning on how the Commission will deliver the FY24 and FY25 Work Plan. Atkins also provided comment that the budget request was submitted for the FY24 and FY25 budget cycle.

11. ADJOURNMENT

The meeting was adjourned at 7:28 PM.

FUTURE AGENDA ITEMS

I HEREBY CERTIFY that the foregoing minutes were duly and regularly adopted at a regular meeting of the Gilroy Arts and Culture Commission.

/s/ Bryce Atkins

Recording Secretary to the Arts and Culture Commission



Old Gilroy City Hall - 1905

Gilroy Historical Society

April 11, 2023

P.O. Box 1621, Gilroy, CA 95021-1621

Art and Culture Commission
City of Gilroy

Dear Commissioners,

I'm coming before you tonight to request that the interest from the City's Museum Trust Fund be transferred to the City's 801 Fund so the Gilroy Museum may access it for budgeted items to preserve and protect the collection.

The City maintains the Museum Trust Fund for the benefit of the Gilroy Museum. The terms of the trust allow us to ask for the annual interest for the benefit of the collection. The City Finance Director has informed us that the Trust Fund has earned \$148.59 in the fiscal year ending 6/30/22. We ask you to recommend to the City Council that this amount be transferred to the 801 Fund.

We appreciate the support of the Commission in carrying out our mission of keeping the Gilroy Museum open for the community. For eleven full years we staffed the Museum with City Volunteers. In January 2019 we signed a Memorandum of Understanding with the City to continue with a more structured lease agreement. Last December this agreement was renewed until 2030. The interest from our funds at the Gilroy Foundation have enabled us to hire Susan Voss as half-time paid Museum Manager. We believe this will ensure that the Museum stays open in the future and will provide professional direction. City approved volunteers are still a critical part of staffing the Museum. We use the City budget allocation for conservation projects and volunteer training. The Society also contributes to the Museum budget through sales of items and visitor donations.

The Museum has new exhibits about the Amah Mutsun, the Cannery, the De Anza Trail, Gilroy Hot Springs and Gilroy's first 150 years. We hope you will visit the Museum on Tuesdays or Thursdays from 10 AM to 4 PM or the first two Saturdays from 10 AM to 2 PM. Walking tours to different historic areas of the City are given on the first Saturdays.

Sincerely,

Connie Rogers, President



City of Gilroy

STAFF REPORT

Agenda Item Title:

Claim of Jesse Perez (The City Administrator recommends a "yes" vote under the Consent Calendar shall constitute denial of the claim)

Meeting Date:

June 5, 2023

From:

Jimmy Forbis, City Administrator

Department:

Administrative Services

Submitted By:

LeeAnn McPhillips, Administrative Services and Human Resources Director / Risk Manager

Prepared By:

LeeAnn McPhillips, Administrative Services and Human Resources Director / Risk Manager

STRATEGIC PLAN GOALS

Not Applicable

RECOMMENDATION

Based on the recommendation from Municipal Pooling Authority (MPA) and/or legal counsel, this claim is recommended for rejection.

EXECUTIVE SUMMARY

Based on the recommendation from Municipal Pooling Authority (MPA) and/or legal counsel, the following claim is submitted to the City Council for rejection at the June 5, 2023 meeting:

- Claim of Jesse Perez

Attachments:

1. Claim of Jesse Perez

File With: City Clerk's Office 7351 Rosanna Street Gilroy, CA 95020-6141	CLAIM No. _____ 
CITY OF GILROY CLAIM FOR DAMAGES To Person Or Property	
INSTRUCTIONS 1. Claims for death, injury to person or to personal property must be filed not later than six months after the occurrence. (Gov. Code Sec. 911.2) 2. Claims for damages to real property must be filed not later than 1 year after the occurrence. (Gov. Code Sec. 911.2) 3. Read entire claim before filing. 4. See page 2 for diagram upon which to locate place of accident. 5. This claim form must be signed on page 2 at bottom. 6. Attach separate sheets, if necessary, to give full details. SIGN EACH SHEET.	
RECEIVED MAR 14 2023	
TO: CITY OF GILROY	Date of Birth of Claimant _____
Name of Claimant <u>Jesse Perez</u>	Occupation of Claimant _____
Home Address of Claimant <u>7580 Wren Ave</u>	City and State <u>Gilroy, CA 95020</u>
Business Address of Claimant <u>same as above</u>	Home Telephone Number <u>(408) 336-7504</u>
Give address and telephone number to which you desire notices or communications to be sent regarding this claim: <u>" " " 3/6/2023</u>	Business Telephone Number <u>None</u>
When did DAMAGE or INJURY occur? Date <u>3/6/2023</u> Time <u>11:00 A.M.</u> If claim is for Equitable Indemnity, give date claimant served with the complaint: Date <u>3/6/2023</u>	Names of any city employees involved in INJURY or DAMAGE: _____
Where did DAMAGE or INJURY occur? Describe fully, and locate on diagram on reverse side of this sheet. Where appropriate, give street names and address and measurements from landmarks: <u>Tree from El Roble Park fell on my back yard fence.</u>	
Describe in detail the DAMAGE or INJURY occurred: <u>Broken Fence Boards</u> <u>broken 4x4 pt posts</u>	
Why do you claim the city is responsible? <u>The fallen tree came from El Roble Park</u>	
Describe in detail each INJURY or DAMAGE: <u>NO injuries.</u>	

The amount claimed, as of the date of presentation of this claim, is computed as follows:

Damages incurred to date (exact):

Damage to property..... \$ 500.00
 Expense for medical and hospital care..... \$ _____
 Loss of earnings..... \$ _____
 Special damages for..... \$ _____

 General damages..... \$ 500.00
 Total damages incurred to date \$ _____

Estimated prospective damages as far as known:

Future expenses for medical and hospital care..... \$ _____
 Future loss of earnings..... \$ _____
 Other prospective special damages..... \$ _____
 Prospective general damages..... \$ _____
 Total estimate prospective damages ... \$ _____

Total amount claimed as of date of presentation of this claim: \$ _____

Was damage and/or injury investigated by police? NO If so, what city? _____

Were paramedics or ambulance called? NO If so, name city of ambulance _____

If injured, state date, time, name and address of doctor of your first visit N/A

WITNESSES to DAMAGE or INJURY: List all persons and address of persons known to have information:

Name Pablo Zamarran Address 7580 Wren Ave. Phone (408) 710-5754
 Name _____ Address _____ Phone _____
 Name _____ Address _____ Phone _____

DOCTORS and HOSPITALS:

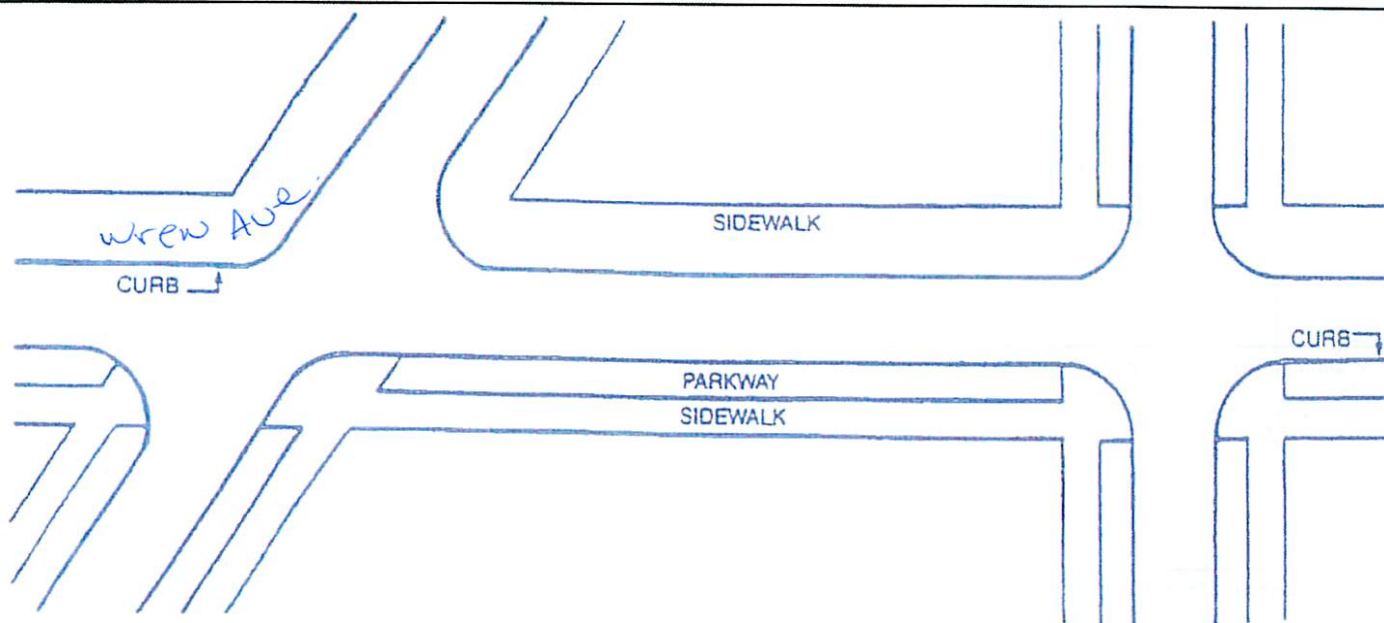
Hospital N/A Address _____ Date Hospitalized _____
 Doctor _____ Address _____ Date of Treatment _____
 Doctor _____ Address _____ Date of Treatment _____

READ CAREFULLY

For all accident claims, place on following diagram names of streets, including North, East, South and West: Indicate place of accident by "X" and by showing house numbers or distances to street corners. If City vehicle was involved, designate by letter "A" location of City vehicle when you first saw it, and by "B" location of yourself or your vehicle when you first saw City vehicle:

Location of City at time of accident by "A-1" and location of yourself or your vehicle at the time of the accident by "B-1" and the point of impact by "X".

NOTE: If diagrams below do not fit the situation, attach hereto a proper diagram signed by claimant.



Signature of Claimant or person filing on his behalf giving relationship to claimant:

Deane Perry

Typed Name:

Date:

3/15/2023

p. 80 of 794

NOTE: CLAIMS MUST BE FILED WITH CITY CLERK (Gov. Code Sec. 915a). Presentation of a false claim is a felony (Pen. Code Sec. 72)



City of Gilroy

STAFF REPORT

Agenda Item Title: Purchase of Three 2023 Chevrolet Colorado Work Truck Crew Cab Vehicles in the Total Amount of \$103,350 for Community Development and Public Works Engineering

Meeting Date: June 5, 2023
 From: Jimmy Forbis, City Administrator
 Department: Administrative Services
 Submitted By: LeeAnn McPhillips, Assistant City Administrator
 Prepared By: Abraham Carmelino, Fleet Superintendent

STRATEGIC PLAN GOALS

Not Applicable

RECOMMENDATION

- a. Award the purchase of three 2023 Chevrolet Colorado Work Truck Crew Cab Trucks for the total cost of \$103,350 to Gilroy Chevrolet; and
- b. Authorize the City Administrator to execute purchase documents.

EXECUTIVE SUMMARY

The City Council approved the replacement of two vehicles for Community Development (HazMat, Building Inspection) and one vehicle for Public Works (Engineering) in the FY 22 & 23 budget. After meeting with staff to determine work needs, Fleet has identified the 2023 Chevrolet Colorado Work Truck Crew-Cab as the replacement vehicle. This vehicle is built to meet the daily use in the field for these departments.

BACKGROUND

These new vehicles will replace a 2000 Pontiac Montana Minivan (HazMat), a 2000 Chevrolet Blazer (Building Inspection) and a 1999 Chevrolet Blazer (Engineering). All of these vehicles have reached the end of their useful life based on mileage as well as

mechanical and physical part failures. In addition, due to the age of the vehicles, replacement parts are difficult to obtain.

Staff obtained three quotes for these replacement vehicles from area dealers as follows:

Dealer	Location	Total Cost Per Vehicle (includes taxes and fees)
MY Jeep-Chrysler-Dodge-Ram/MY Chevrolet/MY Nissan-Kia	Salinas, CA	\$33,744.99
Gilroy Chevrolet	Gilroy, CA	\$34,450.00
FH Dailey Chevrolet	San Leandro, CA	\$41,619.90

Staff is recommending the local purchase from Gilroy Chevrolet consistent with the City of Gilroy Purchasing Policy, which permits a 5% local preference. The policy allows a 5% local purchasing preference to be applied to the total bid pricing provided by the local business for the purposes of calculating the lowest responsive bidder. As such, the adjusted total bid cost per vehicle with the 5% local preference (reduction) for Gilroy Chevrolet is \$32,727.50, which is lower than MYJeep-Chrysler-Dodge-Ram/MYChevrolet/MYNissan-Kia's total cost per vehicle of \$33,744.99. The use of the local purchasing provision does result in the City paying approximately \$1,000 more per vehicle than the lowest bidding price.

ALTERNATIVES

Given the limited availability of vehicles and the departments' need for vehicle replacements, staff recommends moving forward with this purchase. There are no other alternatives.

FISCAL IMPACT/FUNDING SOURCE

The FY 23 Fleet Fund (Fund 600) budget includes funds for these replacement vehicles in a combined total amount of \$103,350.00.

NEXT STEPS

With Council approval, staff will immediately take the final steps to place the order with Gilroy Chevrolet. Once the vehicles are received and inspected, the City Administrator will execute the final sales contracts.

Attachments:

1. Specifications and Quote for Chevrolet Colorado Work Truck Crew Cab



Gilroy Chevrolet Cadillac
6720 Automall Dr
Gilroy
CA, 95020
www.gilroychevy.com

Deal #
62610

Nicholas Rocchi
Contact Sales: (408) 842-9301
chevy@gillautomotive.com



City of Gilroy

Cash

\$0.00	
Customer Cash	\$34,450.00

Payment Detail

Selling Price	\$31,081.09
Your Price	\$31,081.09
Taxes (9.125%)	\$2,843.91
Fees	\$525.00

Notes: FOR 2023 COLORADO 2 WHEEL DRIVE WORK TRUCK (BASE).

X

Customer Signature & Date

X

Nicholas Rocchi | Manager Signature & Date

Payments offered here are all subject to final credit approval from the lending institution. Vehicle Price does not include accessories and is before Taxes and/or applicable fees. Leases in some cases require additional cash for Security Deposit, and at Lease's End, Lessee is responsible for \$0.25 per Mile over 15000 Miles per year and a Disposition Fee of \$495.00. Wear and tear guidelines apply. All prices, specifications, and availability subject to change without notice.

p. 83 of 794



Order Details - Order #CSCN1R



Customer Dealer

BAC Information

Contact Name

Contact Phone

DAN

Stock No.

Update

Model/Order Information

Model Year 2023
Division Chevrolet
Distribution Entity RET Retail
Order Type TRE - Retail Stock
Allocation Group COLRDO
Model 14C43 - Colorado: Work Truck Crew Cab
TPW
VIN
MSRP w/DFC \$31,081.09

Vehicle Specifications

PEG 2WT - Work Truck Option Package 2WD
Primary Color GAZ - Summit White
Trim H1T - Jet Black, Cloth
Engine L2R - ENGINE GAS, 4 CYL, L4, 2.7L, DI, TURBO, DOHC, ALUM
Transmission N8R - TRANSMISSION AUTO 8 SPD, 8L45, GEN 2, CPA, ATSS
Emissions YF5 - California Emissions

Ordered Options

2WT - Work Truck Option Package 2WD
719 - SEAT BELT COLOR BLACK (10)
A2V - ADJUSTER DRIVER SEAT 6WAY, DISCONT MAN RECLINE, MAN FOR
A50 - SEAT FRT BKT
ATG - Remote Keyless Entry
B30 - Floor Covering, Carpet
BW5 - Black Exterior Molding, B/S, Side Window
C67 - Single-Zone Manual Air Conditioning
D31 - Interior Rearview Tilt Mirror
D72 - Exterior Door Handles, Black
DP5 - MIRROR PROVISIONS HOUSING, MOLDED W/COLOR
DWV - MIRROR O/S LH & RH, RC, ELEC, MANFOLD, FLAT/DRVR, CNVX/
GAZ - Summit White
GU6 - Rear Axle, 3.42 Ratio
H1T - Jet Black, Cloth
KW7 - GENERATOR 170 AMP
L2R - ENGINE GAS, 4 CYL, L4, 2.7L, DI, TURBO, DOHC, ALUM
N8R - TRANSMISSION AUTO 8 SPD, 8L45, GEN 2, CPA, ATSS
NCH - LOCK MANUAL CHILD LOCK SYSTEM (REAR DOOR LATCH)
PED - Chevy Safety Assist
PPW - PHONE PROJECTION PHONE PROJECTION WIRELESS
PRF - Remote Access Plan
PZ8 - IMAGE ADJUSTMENT HITCH VIEW
QDC - Tire, Compact Spare: T175/90D18, Blackwall
QHR - Tire: 255/65R17 All-season, Blackwall
RD6 - WHEEL 17 X 8.0, J, STEEL, DESIGN 2
RT1 - WHEEL SPARE 18 X 4.5, B, STEEL, DESIGN 1
RWL - CHASSIS DRIVE LINE REAR WHEEL DRIVE (RWD)
U2K - SiriusXM Satellite Radio
UE1 - OnStar Communication System
UEU - Forward Collision Alert
UHY - Automatic Emergency Braking
UQ3 - Enhanced Audio Speaker System
URL - Infotainment Display
UVB - High Definition Rear Vision Camera
VK3 - Front License Plate Kit
VV4 - Communication Equip Mobile Internet Connectivity
YF5 - California Emissions

Event History



Global Filter

Event Code



Event Description



Effective Date



Timestamp



1 E

Total Records: 2

1

10

Change History



Total Records: 0

Effective Date	Timestamp	Data Element	Before Value
No data found.			

Back

† North American Order Workbench is intended solely for business use by GM Dealers. Pricing shown is for illustration purposes only. Refer to [GMPricing.com](#) for official GM Price schedules. GM pricing is subject to change by GM at anytime, without notice.

Version 4.0.5

© General Motors 2023 All Rights Reserved.





City of Gilroy

STAFF REPORT

Agenda Item Title: Introduction and First Reading of an Ordinance of the City Council of the City of Gilroy Adding Chapter 5 to the Gilroy City Code Relating to Banning the Use of Certain Public Rights-of-Way as Sleeping or Living Accommodations

Meeting Date: June 5, 2023

From: Jimmy Forbis, City Administrator

Department: Administration

Submitted By: Bryce Atkins, Assistant to the City Administrator

Prepared By: Bryce Atkins, Assistant to the City Administrator

STRATEGIC PLAN GOALS

Not Applicable

RECOMMENDATION

1. Motion to read the ordinance by title only and waive further reading of the ordinance; and
2. Introduce an ordinance of the City Council of the City of Gilroy adding Chapter 5 to the Gilroy City Code relating to banning the use of certain public rights-of-way as sleeping or living accommodations.

BACKGROUND

The issue of the unhoused, both the conditions they face as well as the impacts on communities, has been in the national spotlight for years and has been an issue that sees increasing coverage in the media and in resident calls for service. The City Council has discussed this topic and formed an Unhoused Ad Hoc Committee to help address some of these challenges. Previous Council discussions on this matter include the following:

- July 5, 2022 – Discussion was held about the unhoused and efforts to address no-camping prohibitions. Council authorized the Gilroy Police Department (“GPD”) to enforce no-camping ordinances on public property if it offers space at

a homeless shelter to individuals beforehand and ensures that the particular shelter that it is offering to connect the individual with could accommodate their needs pursuant to The Americans with Disabilities Act (“ADA”). Additionally, Council authorized City personnel to clean and clear encampments in public parks and other public lands in compliance with a written protocol – GPD Police Policy 411 – that provides a number of safeguards required by the Courts, including outreach and notice to occupants, provision of social services, photographic documentation, safeguarding of occupants’ personal property, and the making available of shelter space for displaced occupants.

- September 12, 2022 – Discussion was held about what other cities have done and that is consistent with the Boise decision and that an ordinance prohibiting sitting, lying, or sleeping outside at particular times or in particular locations would be constitutionally permissible. Staff received directions to bring back key points for a potential ordinance that would prohibit camping in certain locations.
- March 20, 2023 – Discussion on draft key policy points for a potential ban on what was referred to as camping in and near parks, schools, daycares, and critical infrastructure. The Council provided feedback to staff on modifications to be made and their concerns with the language. The ordinance for introduction this evening was based on a modified policy outline based on Council’s comments at this meeting.
- May 15, 2023 – Discussion was held regarding the proposed ordinance to obtain direction if the ordinance was to proceed with introduction and a public hearing. Discussion included the impact assessment of the ordinance and approach to enforcement. The City Council directed no changes to the ordinance at this meeting.

City Supported Services and Programs for the Unhoused

In addressing this issue overall, the City has and continues to help provide or coordinate the provision of services and regulations to lessen impacts on the community. Some of the work that the City has contributed towards this effort includes the following:

Work performed to coordinate and provide services to the unhoused:

- Support Affordable Housing Efforts – This includes the Measure A Housing Project at the 8th and Alexander location and supporting the efforts alongside Santa Clara County to bring additional affordable housing programs to Gilroy.
- Safe Parking Program – although the City was unable to identify a suitable service provider, the project is still a standing recommendation for pursuit by the City.
- Partner with the City of Morgan Hill – the City has been working with Morgan Hill on emergency response and unhoused issues, including consistent inclement weather sheltering policies and programs.

- Continue supporting unhoused service providers through CDBG grant funding – The City Council recently approved the most recent CDBG allocations to our unhoused service providers on May 1, 2023.
- Coordinate monthly check-in meetings with lead unhoused service providers to address local unhoused issues – Community Development staff has taken a leadership position to help coordinate these meetings of service providers to help provide services to the unhoused in the community.
- Endorsement of Destination Home’s Community Plan to End Homeless.
- Researching an agency to provide drug rehabilitation, job training, and job placement services.
- Partner with the County Office of Supportive Housing – this has helped the City to gain access to its federal Permanent Local Housing Allocation funding.
- Quality of Life Officers – hired two officers who are trained and tasked to both help connect the unhoused to service providers and, when necessary, enforce laws in and around encampments.

Work being performed to mitigate impacts:

- Mobile Garbage Removal Program – the City engaged a contractor to do select cleanup activities, and now the City has concluded the hiring process to hire two part-time employees to help with roving cleanup activities.
- Purchase of a garbage removal dump truck – this has assisted Code Enforcement and other staffing in the garbage and illegal dumping cleanups.
- Organization of community cleanup days – this work continues, with two cleanup events done, one on May 20th and continuing monthly.

Current Policy Restated

At the July 5, 2022 meeting, Council authorized the Gilroy Police Department (“GPD”) to enforce no-camping ordinances on public property if it offers space at a homeless shelter to individuals beforehand and ensures that the shelter that it is offering to connect the individual with could accommodate their needs pursuant to the Americans with Disabilities Act (“ADA”). Additionally, Council authorized City personnel to clean and clear encampments in public parks and other public lands in compliance with a written protocol – GPD Police Policy 411 – that provides several safeguards required by the Courts, including outreach and notice to occupants, provision of social services, photographic documentation, safeguarding of occupants’ personal property, and the making available of shelter space for displaced occupants.

Initial Council Direction

The City had a meeting on September 12th where a discussion of the Los Angeles ordinance was conducted. The ordinance, which sought to establish a no-camping ban surrounding daycares and parks, was adopted by the City of Los Angeles but had not yet taken force. At the conclusion of this meeting, staff received direction to bring back key points for a potential ordinance that would prohibit unhoused camping in certain locations. Generally, this included:

- 500 feet of schools, parks, daycares, playgrounds, and other locations where children are expected.
- In areas with critical infrastructure.
- Locations that would restrict access to public safety or public infrastructure locations.
- Creeks.
- Definition of camping.

ANALYSIS

Ordinance Overall

The basis for the ordinance, as discussed at previous meetings, is tied to language that scaled back the breadth of the *Boise* decision. Legal challenges presented by the 2019 *Boise* decision restricted the ability of local agencies to enforce ordinances against camping on public property. The key issue that was presented is the court decision explaining that a municipality cannot criminalize sitting, sleeping, or lying in public “when no sleeping place is practically available in any shelter.” However, there was language that scaled back the breadth, as well as other courts elaborating on the limits, such as:

Naturally, our holding does not cover individuals who do have access to adequate temporary shelter, whether because they have the means to pay for it or because it is realistically available to them for free, but who choose not to use it. Nor do we suggest that a jurisdiction with insufficient shelter can never criminalize the act of sleeping outside. *Even where shelter is unavailable, an ordinance prohibiting sitting, lying, or sleeping outside at particular times or in particular locations might well be constitutionally permissible* [emphasis added]. So, too, might an ordinance barring the obstruction of public rights of way or the erection of certain structures. Whether some other ordinance is consistent with the Eighth Amendment will depend, as here, on whether it punishes a person for lacking the means to live out the “universal and unavoidable consequences of being human” in the way the ordinance prescribes. (Id. at 1136.)

Revisions

At the March 20, 2023 Regular Meeting, Council discussed the key policy points, making changes and asking clarification questions. Topics of adjustments included the inclusion of creeks, the need to refine language regarding the degree of prohibition in parks, and a need for simplification when it came to critical infrastructure. At the May 15th meeting, a proposed ordinance was presented, which included these edits. No further edits were directed.

Ordinance Provisions

The ordinance focuses on the ban on public rights-of-way. As defined in the proposed ordinance, the public right-of-way is all property that is owned, managed, or maintained by the City or where the City possesses a property interest allowing public use of such property (such as a right-of-way interest) and shall include, but not be limited to, any

public street, space, ground, building or structure. The enforcement provisions only pertain to these areas. For example, if an individual is attempting to use property that is not owned by the City, such as a creek owned by Santa Clara Valley Water District, the City would not enforce against it under this ordinance since it is not a public right-of-way.

Ordinance Prohibition Areas

Below is a brief description regarding the classifications that drive the prohibition areas surrounding using public rights-of-way as sleeping or living accommodations. These areas are described and analyzed in the staff report for the May 15, 2023 agenda item regarding the proposed ordinance. All these prohibition area categories are contained within the ordinance under Section 5.2, beginning on the third page of the attached ordinance.

5.2(a) Parks and playgrounds

Parks and playgrounds are contained in the ordinance but with different language regarding the ban from the other prohibition areas. The ordinance was modified from the original language proposed on March 20, 2023. Originally combined into a single category along with schools and daycares, parks were pulled out separately from the others as a result of discussion with the City Council, wanting to make allowances for all residents, housed and unhoused, to use the park in such a manner as is customary for a park. There was a concern raised that the language of sitting, lying, and sleeping in the park would limit the unhoused from using the park for its customary types of use. As such, the language for this section was modified from the original proposal. The language in the ordinance states:

No person shall obstruct by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property on a street, sidewalk, or other public right-of-way in the following locations when it reasonably appears, in light of all the circumstances, the participants in conducting these activities are in fact using the area as a sleeping or living accommodation regardless of the intent of the participants or the nature of any other activities in which they may also be engaging:

- 1. Within five hundred (500) feet of any park or playground. This prohibition applies all year, overnight, on any weekends and weekdays, even when such facilities may be generally considered closed.*

This change allows for the use of the park for normal, non-camping park purposes while not allowing camping in the park.

5.2(b) Other public rights-of-way

This section identifies the other public rights-of-way that are prohibited from use as sleeping or living accommodations. Each of these falls under this prohibition language:

No person shall obstruct by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property on a street, sidewalk, or other public right-of-way in the following locations:

There are eight categories identified, each provided below. Of these, three are not tied to any specific, fixed location, and two categories are too small and numerous to map efficiently and effectively. Therefore, there are three of these categories that were used to designate the prohibited areas on the map in Attachment A to the ordinance, in addition to parks as mentioned above. They are identified with an **(m)** added to the end of the categories below for mapped prohibition areas. The eight categories in this section of the ordinance are as follows:

1. *In a manner that impedes passage, as provided by the Americans with Disabilities Act of 1990, Pub. L. No. 101-336, 104 Stat. 328 (1990), as amended from time to time;*
2. *Within five hundred (500) feet of any school or daycare facility. This prohibition applies all year, overnight, on any weekends and weekdays, even when such facilities may be generally considered closed. (m)*
3. *Within one hundred (100) feet of critical infrastructure, including water wells, storm drain basins, railways, bridges and under- and over-passes. (m)*
4. *Within ten (10) feet of any operational or utilizable building entrance, exit, driveway or loading dock.*
5. *Within five (5) feet of any fire hydrant, fire plug, or other fire department connection.*
6. *In a manner that obstructs or unreasonably interferes with the use of the right-of-way for any activity for which the City has issued a permit.*
7. *In a manner that obstructs any portion of any street or other public right-of-way open to use by motor vehicles, including any portion thereof marked as a bike lane.*
8. *City creeks and creek embankments within Gilroy City limits. (m)*

Overall Impact Information

The staff report for the May 15, 2023 City Council Regular Meeting provided an extensive analysis of each mapped category and should be reviewed for that analysis. Overall, the only currently known encampments within the prohibition area that are on public rights-of-way are individuals located on the City-owned portion of Uvas Creek, roughly estimated at between 75 and 100 individuals.

In totality, 24.4% of the total area contained within the City Limits falls within the prohibition area under this ordinance, leaving 75.6% of the City's total area not affected by this ordinance, which is most of the total area of the City. The original report had

31.6% of the total City area affected, however further map refinement requires an adjustment to the percentage. Below is the breakdown from the City's GIS data of the total City area, and the total amount of area affected by this ordinance within the City limits:

Prohibition Areas	Acreage
Schools	1,073.43
Preschools and Daycares	526.22
Parks	1,526.28
Water Division Wells	25.20
Gilroy Bridges	31.12
Railroad – Only the portion in City Limits	119.35
Under and Over Passes	20.99
City portion of the Creek	28.25
Subtotal of Prohibition Coverage	3,350.84
Duplicate Area Adjustment within City Limits	-762.97
Proposed Area Covered by Prohibition	2,587.87
City Limits	10,586.75
Percent of City Area Affected by Prohibition	24.44%
Percent of City Area Not Affected by Prohibition	75.56%

Enforcement

The ordinance does not criminalize sleeping in the open. It limits the locations, prohibiting the use of certain public rights-of-way from being used as sleeping or living accommodations. It provides that the only act subject to a misdemeanor is the refusal to relocate from a prohibited area when instructed to do so by a City employee.

Once the ordinance is adopted, the Quality of Life Officers and Community Development staff will engage our Local Service Providers Group to outreach to those within the prohibited areas during the 30-day waiting period for the ordinance to become effective. The intent is to allow the maximum time for accessing services from our local and regional service providers and attempting voluntary compliance. Enforcement is discretionary and subject to various staffing and budgetary constraints.

ALTERNATIVES

Council may choose to reject or modify the ordinance. Should Council determine to modify the proposed ordinance, the introduction process would be restarted with a new introduction and first reading.

FISCAL IMPACT/FUNDING SOURCE

Adopting the ordinance will not have a financial impact on the City. The costs of advertising the ordinance, as well as enforcement of such policies, will be carried out through existing staff resources and financial resources that are already appropriated each year.

PUBLIC OUTREACH

This subject has been discussed at multiple public meetings. These include the following:

- July 5, 2022;
- September 12, 2022;
- March 20, 2023;
- May 15, 2023; and
- tonight's meeting.

These discussions have focused on creating a policy to address unhoused individuals utilizing parks, creeks, and other public areas as living and sleeping accommodations. In addition, the City Council created an Unhoused ad hoc committee, which developed 14 recommendations to help both the unhoused and to mitigate the effects of the unhoused on their neighboring communities.

Additionally, the City advertised this public hearing in the local newspaper and on the City's website.

Upon adoption, the City will finalize and release informational materials and maps of the prohibited areas within City Limits and coordinate across departments to help maximize the outreach to those affected by the ordinance, as well as the public.

NEXT STEPS

Once introduced, the ordinance will be placed on the June 19, 2023 City Council Regular Meeting consent calendar for a second reading and adoption.

Attachments:

1. Proposed Ordinance with a map of affected areas as Attachment A.

ORDINANCE NO. 2023-XX**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GILROY ADDING CHAPTER 5 TO THE GILROY CITY CODE RELATING TO BANNING THE USE OF CERTAIN PUBLIC RIGHTS-OF-WAY AS SLEEPING OR LIVING ACCOMMODATIONS**

WHEREAS, the City Council of the City of Gilroy ("City") has considered the report from City staff and all public comment(s), if any, on the need to enact an ordinance in accordance with prohibiting the use of public rights-of-way as sleeping or living accommodations; and

WHEREAS, the City finds that it has a legitimate and compelling interest in protecting the public health, welfare and safety of its residents, as well as preserving the same within the City, its parks and other public property; and

WHEREAS, the City must appropriately consider various interests and formulate policy to best protect public health, safety, welfare, property, and the environment, with limited resources; and

WHEREAS, the City Council acknowledges the lack of nightly shelter beds and housing currently available regionally and recognizes the systemic lack of state and federal investment in shelter and public health services for those experiencing homelessness; and

WHEREAS, the City Council acknowledges that it is currently unavoidable that some people will live or shelter for survival outdoors until they are able to access affordable or free shelter or housing. In Gilroy, this has typically meant sheltering, sometimes for extended periods of time, on City rights-of-way and City property, and at times on other agencies' property; and

WHEREAS, public rights-of-way and public property are generally intended for public use and travel. The City Council is the authority for public rights-of-way within the City; as such, the City must consider the safety of motorists and pedestrians travelling on roadways and sidewalks, including to and from neighboring properties, businesses, and residences. The City has had increasing concerns regarding safety due to camping on or in rights-of way and public property in or near streets, roads, sidewalks, and public access points; and

WHEREAS, the safety and protection of the most vulnerable population in Gilroy, children, is of paramount concern to the City Council; and

WHEREAS, the City Council has heard reports from residents of negative interactions between those using public rights-of-way as sleeping and living accommodations and children travelling on paths towards, and locations near, schools and parks; and

WHEREAS, the City has also been made aware of instances where encampment locations near bridges in creeks have resulted in damaging activities that if had been left unaddressed could have resulted in eventual infrastructure failure that would negatively impact public safety; and

WHEREAS, the City Council recognizes the difficult challenge of balancing the needs of the residents and public at large to access clean and sanitary public areas, as well as the assurance of safe travel with the needs of individuals who have no alternatives for living accommodations and the storage of their personal property, but also balancing those needs with the concerns of residents that using such property as living and sleep accommodations and storing personal property interferes with the rights of other members of the public to use public areas for their intended purposes and can create a public health or safety hazard that adversely affects those who use public areas.

WHEREAS, the City has determined that an ordinance is necessary to protect the public health, welfare and safety of residents of the City, by enacting regulatory restrictions on using public rights-of-way for sleeping or living accommodations at designated locations; and

WHEREAS, the City will maintain a map showing the portions of the City impacted by this ordinance, included and attached as Attachment A to this resolution; and

WHEREAS, the area affected by this ordinance accounts for 24.4% of the total area of the City, leaving a large majority of the City's total area, 75.6% in total, unaffected by this ordinance; and

WHEREAS, the City now desires to proceed with the process of enacting this ordinance for the purpose of protection of the public health, welfare and safety of its residents.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GILROY DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I

The foregoing recitals are true and correct and are incorporated herein by this reference.

SECTION II

Chapter 5 of the Gilroy City Code shall be added to read as follows:

Chapter 5

Ban on the use of certain areas of public rights-of-way as sleeping or living accommodations

5.1 Definitions

The definitions contained in this section shall govern the construction, meaning and application of words and phrases used in this Chapter, and shall not apply to any other Chapter of the Gilroy City Code.

- (a) "City Employee" means any full or part-time employee of the City of Gilroy.
- (b) "Personal Property" means any tangible property, and includes, but is not limited to, goods, materials, merchandise, tents, tarpaulins, bedding, sleeping bags, hammocks, sheds, structures, mattresses, couches, chairs, other furniture, appliances, and personal items such as household items, luggage, backpacks, clothing, documents and medication.
- (c) "Public right-of-way" means all property that is owned, managed, or maintained by the City, or where the City possesses a property interest allowing public use of such property (such as a right-of-way interest), and shall include, but not be limited to, any public street, space, ground, building or structure.
- (d) "Sidewalk" means that portion of a street, other than the roadway, set apart by curbs, barriers, markings or other delineation, for pedestrian travel.
- (e) "Street" means a way or place of whatever nature, publicly maintained and open to the use of the public for purposes of vehicular travel or parking, and includes every highway, avenue, lane, alley, court, place, square, sidewalk, parking lot, parkway, curbs, bikeway or other public way in this City which has been or may hereafter be dedicated and open to public use, or such other public property so designated in any law of this state.
- (f) "Tent" means a collapsible shelter made of fabric or a tarp stretched and sustained by supports, which is not open on all sides and which hinders an unobstructed view behind or into the area surrounded by the fabric.

5.2 Prohibition of using public rights-of-way as sleeping or living accommodations.

(a) Parks and playgrounds

No person shall obstruct by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property on a street, sidewalk, or other public right-of-way in the following locations when it reasonably appears, in light of all the circumstances, the participants in conducting these activities are in fact using the area as a sleeping or living accommodation regardless of the intent of the participants or the nature of any other activities in which they may also be engaging:

1. Within five hundred (500) feet of any park or playground. This prohibition applies all year, overnight, on any weekends and weekdays, even when such facilities may be generally considered closed.

(b) Other public rights-of-way

No person shall obstruct by sitting, lying, or sleeping, or by storing, using, maintaining, or placing personal property on a street, sidewalk, or other public right-of-way in the following locations:

1. In a manner that impedes passage, as provided by the Americans with Disabilities Act of 1990, Pub. L. No. 101-336, 104 Stat. 328 (1990), as amended from time to time;
2. Within five hundred (500) feet of any school or daycare facility. This prohibition applies all year, overnight, on any weekends and weekdays, even when such facilities may be generally considered closed.
3. Within one hundred (100) feet of critical infrastructure, including water wells, storm drain basins, railways, bridges and under- and over-passes.
4. Within ten (10) feet of any operational or utilizable building entrance, exit, driveway or loading dock.
5. Within five (5) feet of any fire hydrant, fire plug, or other fire department connection.
6. In a manner that obstructs or unreasonably interferes with the use of the right-of-way for any activity for which the City has issued a permit.
7. In a manner that obstructs any portion of any street or other public right-of-way open to use by motor vehicles, including any portion thereof marked as a bike lane.
8. City creeks and creek embankments within Gilroy City Limits.

5.3 Penalties

A violation of this section involving a person who willfully resists, delays, or obstructs a City employee from enforcing this section or who willfully refuses to comply after being requested to do so by a City employee shall be punishable as a misdemeanor. All other violations of this section shall be enforceable only as infractions pursuant to Gilroy City Code Section 1.7 or by issuance of an administrative citation pursuant to Gilroy City Code Section 6A.13.

SECTION III

If any section, subsection, sentence, clause or phrase of this Ordinance is for any reason held to be invalid or unconstitutional, such decision shall not affect the validity of the remaining portions of this ordinance. The City Council of the City of Gilroy hereby declares that it would have passed and adopted this ordinance, and each section, subsection, sentence, clause or phrase hereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses or phrases may be declared invalid or unconstitutional.

SECTION IV

This Ordinance shall take effect thirty (30) days after its adoption. The City Clerk is hereby directed to publish this Ordinance or a summary thereof pursuant to Government Code Section 36933.

PASSED AND ADOPTED this 19th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

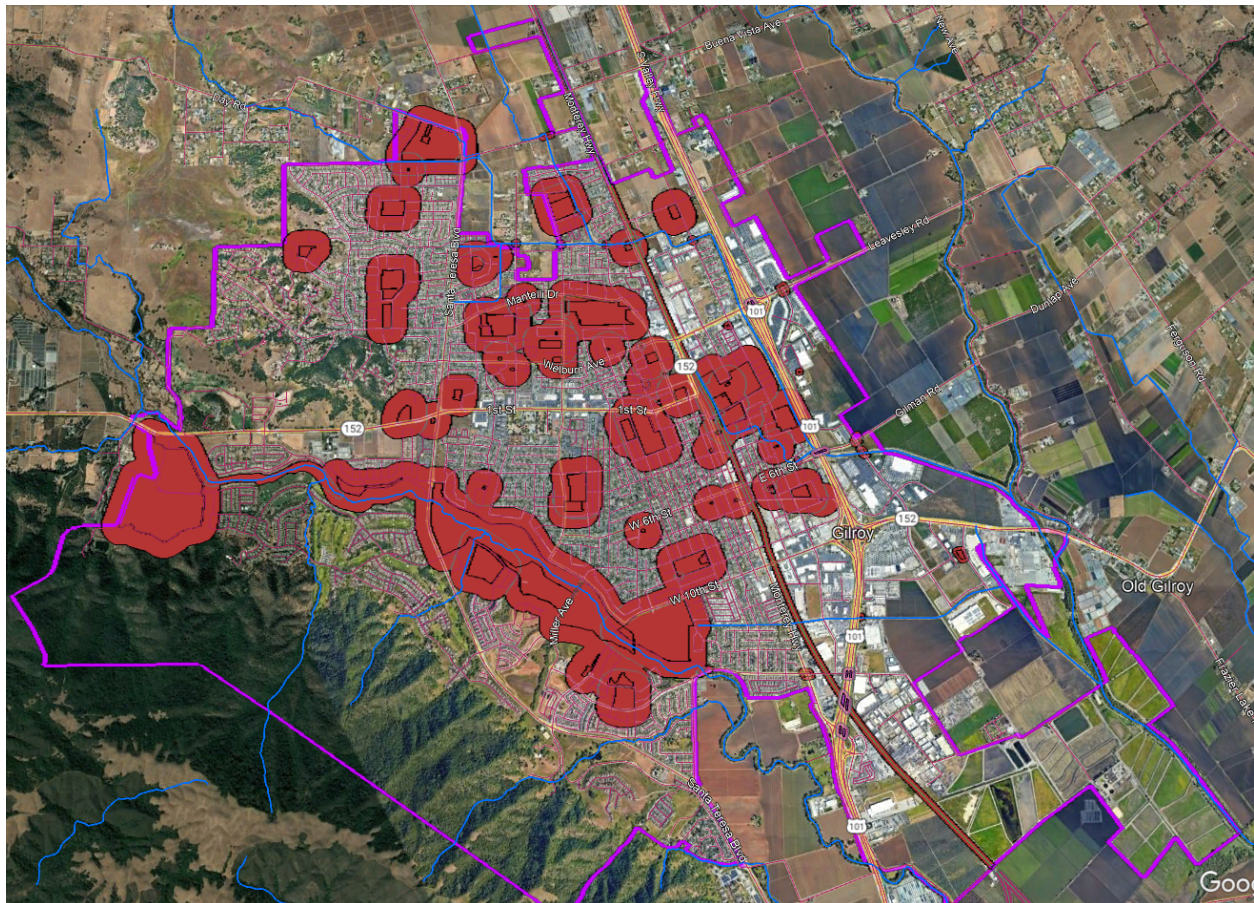
Marie Blankley, Mayor

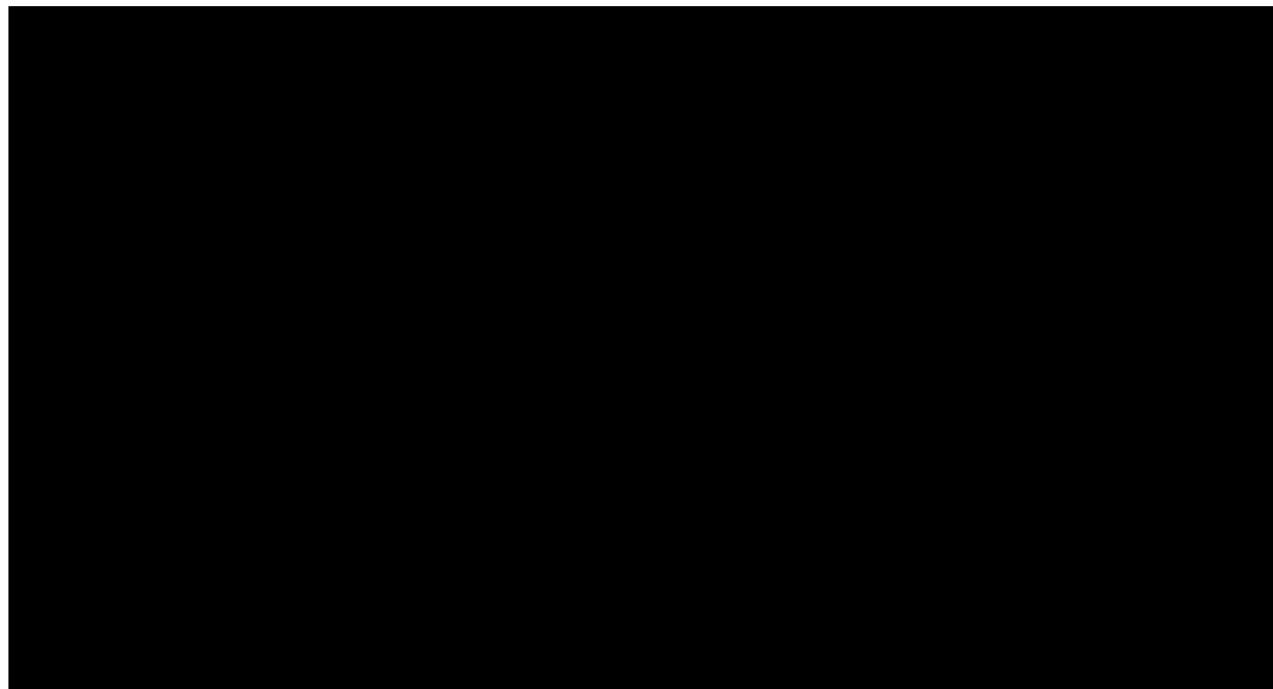
ATTEST:

Thai Nam Pham, City Clerk

ATTACHMENT A

Map of Affected Areas within the City Limits of Gilroy





From: Timothy Filice <tfilice@glenloma.com>
Sent: Friday, April 21, 2023 5:18 PM
To: Bryce Atkins <Bryce.Atkins@ci.gilroy.ca.us>
Subject: Re: EXTERNAL - Fwd: Monthly Spotlight with the Mayor: April 2023

Hi Bryce,

Reservoir Canyon Creek is a tributary of the Uvas, runs through Glen Loma Ranch and will remain in open space. We have constant problems with homeless, have been having periodic sweeps by Gilroy PD, have spend thousands on cleanup over the past several years.

I'm hoping you will include it in the "no camping" list.

Thanks,

Tim

Tim Filice



Glen Loma Group
tfilice@glenloma.com
7888 Wren Avenue, Suite D143
Gilroy, California
408 847-4224x109
408 847-3380 fax

From: [Mary Silva](#)
To: [City Clerk](#)
Subject: EXTERNAL - Regarding the draft ordinance
Date: Wednesday, May 31, 2023 11:23:34 AM

CAUTION: This email originated from an External Source. Please use proper judgment and caution when opening attachments, clicking links, or responding to this email.

the City Council, needs to be more practical and progressive ... this scenario with the draft ordinance does absolutely NOTHING to help people get help to get them out of this situation! We need people with integrity, and wisdom and courage to do what's right... I am not seeing this with our City Council through the years and now... problems get ignored or swept away that's why it keep getting worse! Many are In circumstances not of their making. and treating them like so much rubbish to be swept away is not the solution ..

"Please encourage your council members to vote NO on the draft ordinance as is, and please come to the next City Council meeting, Monday June 5th, 6pm at Gilroy City Hall. You can also email us at CityClerk@cityofgilroy.org

A draft ordinance was presented that is based on the premise that the unhoused residents of our community are inherently criminal and "we" need to protect "our" children and community from "them."
 It is an attempt to ban folks who are too poor to afford housing from "sitting, sleeping, or laying" and "storing, using, or placing" personal possessions in and within 500 feet of parks, schools, playgrounds, and daycares; within 100 feet of bridges, creeks, railroads, and underpasses; and within 10 feet of doorways and loading docks.

As Jan Bernstein Chargin stated perfectly, "In other words, it bans activities of daily living in the areas most likely to be used by people who lack stable housing."

This ordinance will corral unhoused people into residential neighborhoods, business and commercial districts, and into the few public spaces not covered by the ordinance.

The unhoused have the same rights as those of us who can afford shelter. We have the same needs as the unhoused.

It is unconstitutional to discriminate against anyone based on the assumption or presumption of a possible future criminal act. This ordinance is discriminatory. Existence is not a crime. Being impoverished is not a crime.

We need solutions, not punishment. There needs to be a substantive investment in resources and services, as well as a moratorium on sweeps, designated areas for sanctioned encampments, and/or a safe park. We know that sweeps are harmful and counterproductive.

If we have places for people to be while they are working through the housing process, we can get this done! About 150 people have been housed since July. Together we can make even further progress.
 Can't we tolerate the presence of encampments while we work together to get people housed?

Can't we TALK to the people involved? Most agree to stay away from schools, participate in cleanups, maintain their sites, in exchange for not having to fear a sweep, when we communicate with them, person to person."

Sincerely,
 Mary J. Silva

To the Gilroy City Council,

The issue of homeless encampments has been a topic of much discussion in Gilroy, and throughout the state. Residents are concerned about safety, cleanliness, and public health. The City Council is now evaluating an ordinance that would significantly limit locations where unhoused people could perform the basic activities of daily living.

As the people and organizations that work to address homelessness, we understand and share the public's concerns. We don't like to see people living on the street, in tents, or in their vehicles. We share the community's desire for a city where people live in homes, not encampments. We work towards this goal every day.

As service providers we would like to ask the City what solution-based steps the City and Staff have taken prior to the current recommended ban? The specific questions are:

1. Has the City attempted to conduct outreach directly or in conjunction with OSH to determine the number of individuals currently living or sleeping in proposed banned areas and whether they are waiting for services to be available?
2. Has the City identified acceptable locations for impacted individuals to relocate to? Service providers do NOT have spaces to place people, and there is currently insufficient capacity in the shelter network system. Where in Gilroy will Quality of Life Officers direct those who are displaced? The majority of the space within city limits that is not included in the ordinance is residential and business property.
3. How much City staff time has been allocated and budgeted to conduct meetings with County agencies and local service providers to come up with a plan prior to passing or implementing this ban?
4. Has the City invested as much time and resources in identifying the needs of the unhoused community as it has drafting this criminalization of poverty and displacement?

We know that change has been frustratingly slow – the process to get housing constructed and people off the streets is a long one. But change is happening. Just since July, over 150 unhoused Gilroy residents have moved off the streets and into housing. That didn't just happen by itself, but through the hard work of service providers and County staff. There are things the City can do that would support this effort such as increased outreach, a parking lot to be used for Safe Parking, development of interim housing. Let's work together on real solutions. Encampment sweeps interrupt the work that needs to be done and keep people homeless longer.

As Gilroy's service providers, we ask for partnership with the City of Gilroy in addressing homelessness, and to be included in discussions about how best to address the problem. Ideally these conversations would have taken place prior to an item of this significance being brought before the City Council. We emphasize the importance of including people with lived experience of homelessness in the conversation. Their insight and ideas will be invaluable. In fact many public and private agencies require that there be a voice of "lived experience" where decisions are made that directly impact them.

We all want the same thing - a safe, clean community. Service providers have already been engaged in the work of encampment clean-up, through St. Josephs' Street Team, South County Compassion Center's partnership with Valley Water, and PitStop Outreach projects with Valley Water and Recology. We would welcome the opportunity to work together with the City of Gilroy to assess clean-up needs, schedule activities, and even engage the unhoused community in the work.

As written, the proposed ordinance to ban "sitting, sleeping, and lying" or "using, carrying or placing" personal property within 500 feet of schools and parks, 100 feet of infrastructure, and 10 feet of doorways and loading docks is not going to solve the problems it was written to address. It is unenforceable and unconstitutional. If implemented as written it would make things worse by pushing problems from the mostly-hidden areas of the city to the residential and business districts. Our recommendation is to NOT pass this ordinance and instead, bring stakeholders together to identify and address the specific problems we are trying to solve.

The plan as written gives service providers 30 days after passage of the ordinance to work with the population affected. That is not nearly enough time to be effective with the 75-100 individuals the city acknowledges will be displaced, most of them elderly, disabled, and/or people of color. If the council does choose to move forward with the ordinance regardless, we are concerned and will try to ensure that the city work in partnership with the service providers on a plan for implementation that will minimize harm to our community's vulnerable members and includes a budget for the expenses the work will entail.

Sincerely,

Vanessa Ashford, Carry the Vision

Jan Bernstein Chargin, PitStop Outreach

David Cox, St Joseph's Family Center

Tim Davis, South County Compassion Center



City of Gilroy

STAFF REPORT

Agenda Item Title:

**Adopt Fiscal Years 2024 (FY24) and 2025 (FY25)
Operating and Capital Budgets, Position Control List,
Departmental Workplans, Boards & Commissions
Workplans, and the GANN Appropriation Limit for
Fiscal Year 2024**

Meeting Date:

June 5, 2023

From:

Jimmy Forbis, City Administrator

Department:

Finance

Submitted By:

Harjot Sangha, Finance Director

Prepared By:

Harjot Sangha, Finance Director

STRATEGIC PLAN GOALS

- Develop a Financially Resilient Organization
- Ensure Neighborhood Equity from City Services
- Promote Economic Development Activities
- Promote Safe Affordable Housing for All
- Maintain and Improve City Infrastructure

RECOMMENDATION

1. Adopt a Resolution of the City Council of the City of Gilroy setting the Appropriation Limit for FY24;
2. Adopt a Resolution of the City Council of the City of Gilroy adopting the Operating and Capital Improvement Program budget for FY24 and FY25 and appropriating expenditures for the purposes set forth in the budget;
3. Adopt a Resolution of the City Council of the City of Gilroy establishing the Position Control List for FY24 and FY25;
4. Approve the City Goals, Priorities, Legislative Agenda, and Departmental Workplans for FY24 and FY25; and
5. Approve the Boards and Commissions Workplans for FY24 and FY25.

EXECUTIVE SUMMARY

The City of Gilroy adopts an operating budget every two years, a biennial budget, which approves the spending plan for two fiscal years. The City Council is requested to adopt the recommended budget (Attachment 3) developed by staff with consultation and direction from the City Council over several study sessions.

BACKGROUND

The City commenced its biennial budget development in January 2023. On January 28, the City Council conducted a Strategic Planning session to review the existing workplans and Council-initiated items and added new legislative agenda items for the FY24 and FY25 budgets. At the March 13th Goal/Priority Setting Workshop, Council resolved pending discussions from the January 28th meeting and received and affirmed the recommended departmental workplan items for the FY24 and FY25. At the same meeting, discussions regarding the Capital Improvement Program were also held, providing information about the capital projects proposed over the next five years. The [recommended budget](#) was made available on May 19th. On May 22nd, the City Council held a budget workshop to review the City Administrator's recommended FY24 and FY25 operating and capital budgets.

Following are the established and reaffirmed Council goals and priorities:

- Develop a Financially Resilient Organization that Relies on Local Revenues and Resources
- Maintain and Improve City Infrastructure, Including Streets, Facilities, and Incorporates Green Energy Practices
- Promote Economic Development Activities that Create Opportunities for Quality Employment and Increase the City's Tax Base
- Ensure Neighborhood Equity from City Services, Including Public Safety, Streets, Parks, and Recreation
- Promote Availability of Safe, Affordable Housing for all Gilroy Residents

Following are the established 10 Council Legislative Agenda Items:

Council Legislative Agenda Item	Responsible Department
1 Climate Action Benchmarks	Community Development
2 Review the Accessory Dwelling Unit Ordinance	Community Development
3 In-lieu Fees vs. Allocations	Community Development
4 Downtown Parking Management Plan	Public Works
5 Public Safety/Mental Health Response Team	Police
6 Transportation Demand Management (TDM) Policy	Community Development
7 Safe Parking Policy	Community Development
8 Explore a Transit First Policy*	Public Works
9 Plan for a Community Center	Administration
10 Downtown/Rule 20 Undergrounding	Public Works

*Mandatory elements

It should be noted that during the next two fiscal years, the Council will consider additional legislative items, which will require Council to prioritize those new items within the existing legislative agenda.

ANALYSIS

Adopting the FY24 and FY25 operating and capital budgets will ensure the continuity of City functions and services from July 1, 2023, through June 30, 2025.

Attached are the budget line-item details for revenues and expenditures, combining statements for FY24 and FY25, which summarizes the revenues (Sources) and expenditures (Uses) by Category Type for each Fund Type.

Fund Types	In Millions							
	FY24				FY25			
	Sources	Uses	Variance	FTEs	Sources	Uses	Variance	FTEs
General Fund	\$ 66.2	\$ 71.8	\$ (5.6)	207	\$ 69.3	\$ 72.8	\$ (3.5)	212
Special Revenue	11.1	10.8	0.3	5	15.2	15.1	0.1	5
Capital/Development Impact	32.1	33.2	(1.1)		44.2	32.5	11.7	
Debt Service	5.0	4.9	0.1		5.0	4.9	0.1	
Enterprise	31.0	56.4	(25.4)	55	31.3	55.7	(24.4)	55
Internal Service	16.2	19.7	(3.5)	15	19.5	18.5	1.0	15
Agency	0.9	0.9	-		0.9	0.9	-	
Subtotal	\$ 162.5	\$ 197.7	\$ (35.2)	281	\$ 185.4	\$ 200.4	\$ (15.0)	286
Fund Balance	35.2	-			15.0	-		
Citywide Total	\$ 197.7	\$ 197.7	\$ -	281	\$ 200.4	\$ 200.4	\$ -	286

The total recommended budget, for all funds, for FY24 and FY25 is \$197.7 million and \$200.4 million, respectively, with funding sources of \$162.5 million in FY24 and \$185.4 million in FY25. The budget includes utilization of a fund balance of \$35.2 million in FY24, and \$15.0 million in FY25, primarily in the Water and Wastewater Funds for

delivering the utilities' Capital Improvement Program (CIP) projects and providing services to the Gilroy residents and ratepayers.

General Fund

The recommended budget for the General Fund for FY24 and FY25 is \$71.8 million and \$72.8 million, respectively, with funding sources of \$66.2 million in FY24 and \$69.3 million in FY25. The General Fund budget includes the utilization of a net fund balance of \$5.6 million in FY24, and \$3.5 million in FY25, for one-time strategic investments in City facilities, streets, parks, fleet, economic development, public safety equipment, and information technology infrastructure.

Forecast

The below chart illustrates the ending fund balance and the required total reserves for the respective fiscal years. It also demonstrates that the General Fund maintains the required 30% of General Fund expenditures in our Economic Uncertainty and General Fund reserve and remains structurally balanced throughout the forecast.

General Fund Forecast (In Millions)	Actuals FY22	Projected FY23	Requested FY24	Requested FY25	Forecast FY26	Forecast FY27	Forecast FY28	Forecast FY29
Beginning Fund Balance	\$ 18.6	\$ 34.6	\$ 34.6	\$ 28.9	\$ 25.5	\$ 25.4	\$ 25.2	\$ 25.4
Add: Revenues	72.3	63.9	66.2	69.3	71.0	73.4	75.8	78.2
Less: Expenditures	(56.3)	(63.9)	(65.6)	(69.0)	(71.1)	(73.6)	(75.6)	(78.6)
Operating Margin	\$ 16.0	\$ -	\$ 0.6	\$ 0.3	\$ (0.1)	\$ (0.2)	\$ 0.2	\$ (0.4)
Ending Fund Balance	\$ 34.6	\$ 34.6	\$ 35.2	\$ 29.2	\$ 25.4	\$ 25.2	\$ 25.4	\$ 25.0
One-time Use of Fund Balance	-	-	(6.3)	(3.7)	-	-	-	-
Ending Fund Balance (after one-time use)	\$ 34.6	\$ 34.6	\$ 28.9	\$ 25.5	\$ 25.4	\$ 25.2	\$ 25.4	\$ 25.0
Minimum Fund Balance Required	30%	30%	30%	30%	30%	30%	30%	30%
Fund Balance as a %	61%	54%	34%	32%	36%	34%	34%	32%

	Actuals FY22	Projected FY23	Requested FY24	Requested FY25	Forecast FY26	Forecast FY27	Forecast FY28	Forecast FY29
Expenditures (In Millions)	\$ 56.3	\$ 63.9	\$ 71.9	\$ 72.7	\$ 71.1	\$ 73.6	\$ 75.6	\$ 78.6
GF Reserve - 20%	11.3	12.8	14.4	14.5	14.2	14.7	15.1	15.7
Econ. Uncertainty - 10%	5.6	6.4	7.2	7.3	7.1	7.4	7.6	7.9
Required Total Reserve (30%)	16.9	19.2	21.6	21.8	21.3	22.1	22.7	23.6
Ending Fund Balance	34.6	34.6	28.9	25.5	25.4	25.2	25.4	25.0
Amount in Excess (Deficit)	\$ 17.7	\$ 15.4	\$ 7.3	\$ 3.7	\$ 4.1	\$ 3.1	\$ 2.7	\$ 1.4

One-time Strategic Investments of General Fund Balance

The recommended budget includes one-time investments utilizing approximately \$10.0 million of the General Fund balance. These investments include:

- \$3.2 million for the streets pavement repair program
- \$1.4 million for critical public safety equipment upgrades/replacements
- \$1.2 million for facilities improvements/repairs
- \$1.0 million for fleet replacement
- \$1.0 million for citywide park improvements, including park restroom rehabilitation
- \$0.9 million for information technology improvements and enhancements related to the new Enterprise Resources Planning (ERP) and Land Management systems

- \$0.7 million for Planning documents, including Downtown Strategic Plan, Climate Action Plan, and Vehicle Miles Traveled (VMT)/Transportation Demand Management (TDM) Policy
- \$0.5 million for a one-time investment to an OPEB Section 115 Trust
- \$60,000 for an employee referral pilot program
- \$56,000 for independent transient occupancy tax compliance review

Appropriations Limits

Each fiscal year, the City must adopt an appropriation limit on the City's expenditures made from tax sources in conformance with Proposition 4, otherwise known as the Gann Initiative. The appropriation limit sets the maximum upper limit of expenditure that the City may appropriate each year based on population, economic growth, and expenditures. The appropriation limit typically far exceeds the amount of actual City expenditures that are appropriated in the annual budget. Attached to this staff report is a resolution for adopting the FY24 Appropriation Limit. Based upon the formula set forth in Proposition 111, the calculation demonstrates that the City is substantially below (\$179.7 million) the maximum allowable appropriation limit and should remain so in the foreseeable future.

Position Control List

The recommended budget includes personnel adjustments to enhance the level of service for the residents of Gilroy. Attached to this staff report is a resolution establishing the approved Position Control List for FY24 and FY25. This resolution provides a firm count of the types and number of full-time positions approved by the City Council for staffing the operations of the City.

For FY24, the staff recommends a total of 281 positions, which includes the addition or reclassification of the following position:

- Accountant (1 FTE – partially offset by defunding a 0.5 FTE Senior Management Analyst)
- Utilities Business Manager (1 FTE)
- Community Engagement Coordinator (2 FTE)
- Engineer I/II (2 FTE)
- Engineering Technician/Inspector I/II/III (1 FTE)
- Environmental Engineer (1 FTE - SCRWA)
- Reclassify GIS Coordinator/Planner to Geographic Information Systems Analyst
- Reclassify Program Administrator to Housing and Community Services Manager
- Management Analyst (1 FTE)
- Office Assistant (2 FTE – partially offset by defunding a 0.5 FTE Senior Management Analyst)
- Program Administrator (1 FTE)
- Public Safety Communicator (1 FTE)
- Utilities Director (1 FTE)

For FY25, staff recommends adding five more positions, for a total of 286 positions. The five additional positions include:

- Police Officer (2 FTE)
- Firefighter (2 FTE)
- Public Safety Communicator (1 FTE)

The FY25 recommended additions are budgeted based on the assumption that the City will continue to receive the Excess Education Revenue Augmentation Fund (ERAF) monies. ERAF is a portion of annual property tax revenue collected by the County that goes to the ERAF to support local school districts. When the amount contributed to ERAF exceeds the minimum cost of funding local schools, excess funds are returned to the County, cities, and special districts. The City has historically received an excess ERAF allocation, albeit an insignificant amount. The City's annual excess ERAF allocation has increased to over a million dollars in the last five years. ERAF allocation has been legally challenged in recent years. The California School Boards Association (CSBA) had filed a writ of mandate and complaint for declaratory and injunctive relief against the State Controller, which annually issues guidance to the Counties on the ERAF calculation. The writ of mandate was denied. Earlier this year, CSBA filed a Notice of Appeal to the Third District Court of Appeal, and the outcome is yet to be determined. As such, the FY25 additions will be further reviewed at the mid-cycle.

The list does not affect part-time positions, as the part-time positions are a lump-sum appropriation for departments, and they are then granted the flexibility to fill part-time positions based on their current operational needs as they evolve throughout the fiscal years. The position control list can be subsequently amended by adopting an amending resolution of the City Council of the City of Gilroy for any reclassification, addition, or deletion to this list.

Boards and Commissions Budget Input and Workplans

As part of the annual budget development process, input is solicited from the City's various boards and commissions. Five commissions submitted input and budget requests for the FY24 and FY25 biennial budget, and the detailed requests are included as an attachment to this report. Of the budget requests submitted, the following three requested items are included in the final recommended budget for adoption.

- Planning Commission
 - Training - \$20,000 each fiscal year
- Parks and Recreation Commission
 - Dog Park Improvements/Study - \$50,000 for FY24 only - The recommended budget includes \$100,000 annually for general citywide park improvements. A portion of this budget could further be reviewed and utilized for dog park improvements/needs.
- Library Commission
 - Training – California Library Association - \$2,500 each fiscal year

Many Boards and Commissions requested funding so that they could, in turn, distribute community grants. This is not recommended by staff due to the following:

- It is not the charge of Boards/Commissions to allocate City financial resources
- It would create required additional financial oversight and reporting
- Boards and Commissions could request funding through their Executive Staff Liaison, the City Administrator, and/or the City Council to sponsor activities related to their goals and purpose. (current practice)

In addition, the boards and commissions have identified workplan items they will accomplish over the next two years. These workplans are included as an attachment to this report. Some of the workplan items are routine in nature and align with the commission's purpose and intent, while others are specific initiatives. It is recommended that the Council review and approve the workplans.

Community Input

On May 24, 2023, the City Administrator and the Finance Director hosted a community budget meeting to present and seek community input on the recommended budget.

ALTERNATIVES

1. The City Council could direct staff to include additional changes to the recommended budget before budget adoption; or
2. The City Council could decide not to adopt the recommended FY24 and FY25 operating and capital budgets. Staff does not recommend this option as it would have a detrimental impact on City functions and services. It is critical to adopt an operating budget before the commencement of the fiscal year (July 1, 2023) to ensure the continuity of City functions and services to the community.

FISCAL IMPACT/FUNDING SOURCE

Council's adoption of the FY24 and FY25 operating and capital budgets will appropriate expenditures of \$197.7 million in FY24 and \$200.4 million in FY25, with funding sources of \$162.5 million in FY24 and \$185.4 million in FY25, and utilization of fund balance of \$35.2 million in FY24, and \$15.0 million in FY25.

PUBLIC OUTREACH

The City Council has held various Budget Study Sessions since January 2023, with a final recommended budget workshop on May 22, 2023. Staff also conducted an in-person community workshop on May 24, 2023. A printed copy of the Recommended Budget is also available at the City Clerk's Office for public access. The Public Notice for the Budget Hearing to be held on June 5, 2023, was published in the Gilroy Dispatch on May 19, 2023.

NEXT STEPS

Upon adoption of the FY24 and FY25 budgets, staff will ensure the continuity of City functions and services effective July 1, 2023. Staff will subsequently prepare and publish the final budget document for FY24 and FY25.

Attachments:

1. Budget Adoption Draft Resolution for FY24 and FY25
2. Appropriations Limit Draft Resolution for FY24
3. Appropriations Limit Calculations for FY24
4. Position Control List Draft Resolution for FY24 and FY25
5. Departmental Workplans
6. Boards and Commissions Workplans
7. Boards and Commissions Budget Input Letters
8. Budget Line-Item Detail – Revenues
9. Budget Line-Item Detail – Expenditures
10. Combined Funds Statement FY24 and FY25
11. [Link to Complete Budget Document](#)

RESOLUTION NO. 2023-XX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY
ADOPTING THE BUDGET FOR SAID CITY FOR FISCAL YEARS 2023-
2024 AND 2024-2025 AND APPROPRIATING PROPOSED
EXPENDITURES FOR PURPOSES SET FORTH IN THE BUDGET**

WHEREAS, the City Administrator has prepared and submitted to the City Council a budget for the City of Gilroy for the Fiscal Years 2023-2024 and 2024-2025, and said Council has carefully examined and considered the same; and

WHEREAS, the said Council did thereafter fix the 5th day of June 2023 at the hour of 6:00 o'clock p.m. as the time, 7351 Rosanna Street Gilroy, CA., as the place, for a Public Hearing on the said proposed budget and caused a notice thereof to be published not less than ten (10) days prior to the said hearing; and

WHEREAS, the said proposed budget for FY 2023-2024, as finally revised, provides for anticipated revenue totaling \$162,479,094 and anticipated expenditures totaling \$197,777,437, and said proposed budget for FY 2024-2025, as finally revised, provides for anticipated revenue totaling \$185,393,256 and anticipated expenditures totaling \$200,431,799 and said budget is now before the Council for adoption and said Council is satisfied with said budget as finally revised.

NOW, THEREFORE, BE IT RESOLVED that it is hereby ordered that the said proposed budget, including the anticipated revenues, expenditures, and un-appropriated surpluses, as revised, shall be and are hereby appropriated and adopted as the budget of the City of Gilroy for the Fiscal Years 2023-2024 and 2024-2025, including the posting of accumulated annual savings, if any, into each successive fiscal year and that a certified copy of said adopted budget shall be placed on file in the office of the City Clerk and be available for the individuals and agencies and organizations as specified in Section 1103 of the Charter; and

BE IT FURTHER RESOLVED that the Council's recommended changes, if any, of June 5, 2023, are incorporated in said budget.

BE IT FURTHER RESOLVED that from the effective date of the budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the several offices, agencies, and departments for the respective objects and purposes therein specified.

PASSED AND ADOPTED at a Regular Meeting of the City Council this 5th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

RESOLUTION NO. 2023-XX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GILROY ADOPTING THE CITY OF GILROY
APPROPRIATION LIMIT FOR FISCAL YEAR 2023-2024**

WHEREAS, the voters of the State of California elected to add Article XIII.B. of the California Constitution, known as the Gann Initiative and Proposition 4; and

WHEREAS, the State of California, Department of Finance, and the League of California Cities have established uniform guidelines and have published appropriate percentages for California per capita personal income and population changes for the implementation of the subject limit.

NOW, THEREFORE, BE IT RESOLVED that the appropriation limit for the City of Gilroy for Fiscal Year 2023-2024 is \$232,162,228.

PASSED AND ADOPTED at a Regular Meeting of the City Council this 5th day of June 2023 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

**DETERMINATION OF THE APPROPRIATIONS LIMIT
CITY OF GILROY
FY 2023-24**

Fiscal Year 2022-23	Adopted Limit	\$	223,073,200
Population Factor	(City Growth)		0.9965
Inflation Factor	(California per capita income)		1.0444
Fiscal Year 2023-24	Limit	\$	232,162,228

**APPROPRIATIONS SUBJECT TO LIMITATION
CITY OF GILROY
FY 2023-24
BUDGET**

	AMOUNT
A. Proceeds of Taxes	\$ 52,421,988
B. Exclusions	
C. Appropriations Subject to Limitation	\$ 52,421,988
D. Current Year Limit	\$ 232,162,228
E. Over (Under) Limit	\$ (179,740,240)

CALCULATION OF PROCEEDS OF TAXES

CITY OF GILROY

9.2

FY 2023-24

BUDGET

GENERAL FUND

REVENUE	Proceeds of Taxes	Non-Proceeds of Taxes	Total
TAXES			
Property taxes	\$ 19,918,573	\$ -	\$ 19,918,573
Sales & Use Tax	21,818,000	-	21,818,000
Business Licence Tax	724,000	-	724,000
Utility Users Tax	6,538,139	-	6,538,139
Transient Occupancy Tax	1,957,000	-	1,957,000
Other Taxes	442,000	-	442,000
FROM STATE			
Motor Vehicle in Lieu	62,800	-	62,800
Homeowners Relief	29,000	-	29,000
State Grants	-	147,858	147,858
Federal		197,017	197,017
LOCALLY RAISED			
Franchise Fees	-	2,271,965	2,271,965
Fines, Forfeitures, Penalties	-	223,547	223,547
USER FEES			
(from Worksheet #1)	553,353	4,464,209	5,017,562
OTHER MISCELLANEOUS			
Transfers	-	4,418,027	4,418,027
Miscellaneous	-	1,942,245	1,942,245
SUB-TOTAL	52,042,865	13,664,868	65,707,733
(for Worksheet #2)			
INTEREST EARNINGS	379,123	99,544	478,667
(From Worksheet #2)			
TOTAL REVENUE	52,421,988	13,764,412	66,186,400

**INTEREST EARNINGS PRODUCED BY TAXES
CITY OF GILROY
FY 2023-24
BUDGET WORKSHEET #2**

A. NON-INTEREST TAX PROCEEDS	\$	52,042,865
B, MINUS EXCLUSIONS	\$	-
C. NET INVESTED TAXES	\$	52,042,865
D. TOTAL NON-INTEREST Revenue plus Reserve Withdraws	\$	65,707,733
E. TAX PROCEEDS AS PERCENT OF BUDGET		0.79204
F. INTEREST EARNINGS	\$	478,667
G. AMOUNT OF INTEREST EARNED FROM TAXES	\$	379,123
H. AMOUNT OF INTEREST EARNED FROM NON-TAXES	\$	99,544

**USER FEES VERSUS COSTS
CITY OF GILROY
FY 2023-24
WORKSHEET #1**

Division	DEPARTMENT NAME	USER FEES	COSTS	USER FEES Over(Under) COSTS
2601/5530	Engineering	\$ 1,438,362.00	\$ 1,177,366.04	\$ 260,995.96
2602/4020	Planning	660,000.00	1,861,234.75	(1,201,234.75)
2603/4030	B.L.E.S.	2,365,000.00	1,932,173.75	432,826.25
2605/4040	Fire Prevention - Haz Mat	554,200.00	433,673.04	120,526.96
Totals		\$ 5,017,562.00	\$ 5,404,447.59	\$ (386,885.59)

RESOLUTION NO. 2023-XX**RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
GILROY ADOPTING THE AUTHORIZED POSITION
CONTROL LIST FOR THE CITY OF GILROY FOR FISCAL
YEARS 2023-2024 AND 2024-2025**

WHEREAS, the business operations of the City of Gilroy are conducted by hired professional staff; and

WHEREAS, the City of Gilroy is committed to delivering services to our residents; and

WHEREAS, the delivery of services is effectuated by providing adequate and appropriate staffing levels to carry out the business of the City.

NOW, THEREFORE, BE IT RESOLVED that the number and classifications of both regular and limited-term full-time positions in which persons may be employed by the City of Gilroy during Fiscal Years 2023-2024 and 2024-2025 are hereby Amended and shall be as set forth in the attached position control list, incorporated herein by reference.

BE IT FURTHER RESOLVED that a change in the position control list shall only be accomplished by resolution of the City Council of the City of Gilroy.

PASSED AND ADOPTED at a Regular Meeting of the City Council this 5th day of June 2023 by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

POSITION CONTROL LIST

Below is the Table of recommended full-time positions by Department for FY24 and FY25.

DEPARTMENT	AMENDED FY22	AMENDED FY23	RECOMMENDED FY24	RECOMMENDED FY25
ADMINISTRATION	14	16	15	15
Assistant to the City Administrator	0	1	1	1
City Administrator	1	1	1	1
City Clerk	1	1	1	1
Community Coordinator	1	1	1	1
Communication and Engagement Manager	1	1	1	1
Community Engagement Coordinator	0	0	1	1
Community Resilience Coordinator	0	1	1	1
Deputy City Clerk	1	1	1	1
Economic Development Manager	1	1	1	1
Emergency Services & Volunteer Coordinator	1	1	1	1
HCD Technician	1	1	0	0
Management Analyst	0	1	1	1
Office Assistant I/II	0	0	1	1
Program Administrator	1	1	0	0
Recreation Coordinator	2	1	1	1
Recreation Manager	1	1	1	1
Recreation Supervisor	0	1	1	1
Senior Management Analyst	2	1	0	0
ADMINISTRATIVE SERVICES	14	14	14	14
Administrative Services & Human Resources Director/Risk Manager	1	1	1	1
Equipment Mechanic	2	2	2	2
Facilities Maintenance Specialist	3	3	3	3
Facilities Superintendent	1	1	1	1
Fleet Superintendent	1	1	1	1
Human Resources Analyst	1	1	1	1
Human Resources Technician II	1	1	1	1
Management Assistant	1	1	1	1
Senior Custodian	1	1	1	1
Senior Equipment Mechanic	1	1	1	1
Senior Human Resources Analyst	1	1	1	1
COMMUNITY DEVELOPMENT	23	23	25	25
Building Inspector I/II	3	3	3	3
Building Official	1	1	1	1
Code Enforcement Officer	2	2	2	2
Community Development Director	1	1	1	1
Customer Service Manager	1	1	1	1
Deputy Fire Marshal/Haz Mat Supervisor	1	1	1	1
GIS Coordinator/Planner	1	0	0	0
Hazardous Materials Inspector I/II	3	3	3	3

HCD Technician	0	0	1	1
Housing and Community Services Manager	0	0	1	1
Management Analyst	1	1	1	1
Management Assistant	1	1	1	1
Office Assistant I/II	1	1	1	1
Permit Technician	2	3	3	3
Planner I/II	2	2	2	2
Planning Technician	1	1	1	1
Senior Planner	2	2	2	2
FINANCE	17	20	21	21
Accountant I/II	1	1	2	2
Accounting Assistant I/II	6	7	7	7
Accounting Technician - Payroll	1	1	1	1
Accounting Technician I/II	1	0	0	0
Finance Director	1	1	1	1
Finance Manager	2	2	2	2
Financial Analyst	1	1	1	1
Geographic Information Systems Analyst	0	1	1	1
IT Applications Analyst	1	1	1	1
IT Manager	1	1	1	1
IT Technician I/II	1	1	1	1
Network Administrator	0	1	1	1
Public Safety Systems Administrator	1	1	1	1
Supervising Accounting Technician	0	1	1	1
FIRE	44	44	44	46
Fire Administration Technician	1	1	1	1
Fire Captain	10	10	10	10
Fire Chief	1	1	1	1
Fire Division Chief	3	3	3	3
Fire Engineer	9	9	9	9
Firefighter I/II	19	19	19	21
Management Analyst	1	1	1	1
POLICE	101	102	104	107
Community Engagement Coordinator	0	0	1	1
Community Services Officer	4	4	4	4
Police Crime Analyst	1	1	1	1
Detention Services Officer	3	4	4	4
Management Analyst	1	1	1	1
Management Assistant	1	1	1	1
Multi-Service Officer	1	1	1	1
Office Assistant I/II	1	1	1	1
Police Captain	3	3	3	3
Police Chief	1	1	1	1
Police Corporal	8	8	8	8
Police Officer	44	44	44	46
Police Records Technician I/II	6	6	6	6
Police Sergeant	11	11	11	11
Property and Evidence Technician	1	1	1	1
Public Safety Communications Supervisor	1	1	1	1

Public Safety Communicator	12	12	13	14
Police Records Supervisor	1	1	1	1
Youth Task Force Coordinator	1	1	1	1
PUBLIC WORKS	49	49	31	31
City Engineer/Transportation Engineer	1	1	1	1
Deputy Director of Public Works	1	1	1	1
Engineer I/II	5	5	5	5
Engineering Technician/Inspector I/II/III	2	2	3	3
Maintenance Worker I/II	27	25	10	10
Management Analyst	2	2	2	2
Management Assistant	1	1	1	1
Operations Services Supervisor	3	3	2	2
Program Administrator	0	0	1	1
Public Works Director	1	1	1	1
Senior Civil Engineer	2	2	2	2
Senior Environmental Engineer	1	1	0	0
Senior Maintenance Worker	3	5	2	2
UTILITIES	0	0	27	27
Utilities Director	0	0	1	1
Business Manager	0	0	1	1
Engineer I/II	0	0	2	2
Environmental Engineer	0	0	1	1
Maintenance Worker I/II	0	0	15	15
Management Analyst	0	0	1	1
Office Assistant I/II	0	0	1	1
Operations Services Supervisor	0	0	1	1
Senior Environmental Engineer	0	0	1	1
Senior Maintenance Worker	0	0	3	3
CITYWIDE FULL-TIME PERSONNEL	262	268	281	286

Fiscal Year 2024 and 2025 Council Legislative Agenda

9.2

Council Legislative Agenda Item	Responsible Department
1 Climate Action Benchmarks	Community Development
2 Review the Accessory Dwelling Unit Ordinance	Community Development
3 In-lieu Fees vs. Allocations	Community Development
4 Downtown Parking Management Plan	Public Works
5 Public Safety/Mental Health Response Team	Police
6 Transportation Demand Management (TDM) Policy	Community Development
7 Safe Parking Policy	Community Development
8 Explore a Transit First Policy*	Public Works
9 Plan for a Community Center	Administration
10 Downtown/Rule 20 Undergrounding	Public Works

*Mandatory elements

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Administration Workplan Item	Category
1 Develop City Logo Policy	Core
2 Complete the Emergency Operations Center (EOC) Operations Plan	Core
3 Develop a Justice, Equity, Diversity and Inclusion (JEDI) Policy	Core
4 Recreational Facility Needs Assessment Implementation	Core
5 Agency to Provide Drug Rehab, Job Training and Placement	Discretionary
6 Mobile Garbage Removal Program	Discretionary
7 Downtown Strategic Plan Update	Discretionary
8 Ordinances to Address Vacancies and Noise Downtown	Discretionary
9 Pursue Opportunities for an Assessment District	Discretionary
10 Establish a Downtown Pop-Up Park	Discretionary
11 Beautification and Decorative Lighting Improvements	Discretionary
12 Planning for a Community/Youth Center/Civic Center Master Plan	Discretionary

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Administrative Services Workplan Item		Category
1	Transition Fleet from Paper to Electronic Work Orders/Documentation	Core
2	Performance Management System Update	Core
3	Evaluate Possible Transition to Biweekly Payroll	Core
4	Update Human Resources Rules and Regulations	Core
5	Update the City's Employer-Employee Relations Resolution to Incorporate State Laws	Core

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Community Development Workplan Item		Category
1	Climate Action Benchmarks	Mandated
2	Implement AB 2234 for Building Permits	Mandated
3	Update Accessory Dwelling Unit (ADU) Ordinance	Mandated
4	Complete 10th Street Bridge Project Environmental Clearance	Mandated
5	Implement State Housing and Building Laws (SB 6, SB 35, SB 379, AB 2011)	Mandated
6	Update Zoning Code and Zoning Map	Core
7	Develop Vehicle Miles Traveled (VMT) Policy	Core
8	Develop Transportation Demand Management (TDM) Policy	Core
9	Partner with the County on 8th and Alexander Affordable Housing Development	Core
10	Inclusionary Housing Policy/Ordinance	Core
11	Conduct Community Development Focused Fee Study	Core
12	Safe Parking Policy	Discretionary
13	Revise Mobile Vending Ordinance	Discretionary
14	Drive-Throughs Near Residential Areas	Discretionary

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Finance Workplan Item		Category
1	Implement GASB ¹ Statement. 96 - Subscription-based Information Technology Arrangements	Mandated
2	Other Post Employment Benefits (OPEB) Actuarial Valuation/Study	Mandated
3	Implementation of GASB Statement. 101 - Compensated Absences	Mandated
4	Update Fees and Charges	Core
5	Utility Customer Water Usage Reports and Portal	Core
6	Upgrade City's Online Utility Bill Presentment and Payment System	Core
7	Transient Occupancy Tax Compliance Review	Core
Information Technology Workplan Item		Category
1	Upgrade Enterprise Resource Planning System to Latest Version	Mandated
2	Land Management System Implementation	Core
3	Implement Cybersecurity Assessment Recommendations	Core
4	Develop Information Technology Asset Lifecycle Plan/Policy	Core
5	Internet Capacity and Redundancy Upgrades	Core
6	Develop a GIS Program Roadmap/Strategic Plan	Core

1) Governmental Accounting Standards Board

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Fire Workplan Item	Category
1 Develop and Implement the Santa Teresa Temporary/Permanent Fire Station	Core
2 Identify Funding for Chestnut and Las Animas Station Retrofit Plan	Core
3 Develop and Implement a Plan for Over the Air Mapping	Core
4 Improve RMS Incident Data Reporting	Core

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Police Workplan Item	Category
1 Implement Legislative Reforms and Mandates	Mandated
2 Public Safety/Mental Health Response Team	Core
3 Employee Wellness & Resiliency Program	Core
4 Conduct a Community Survey	Discretionary
5 Reimplement The CPA (Community Police Academy)	Discretionary
6 Supervisor Mentorship Program	Discretionary
7 Develop the Police Department's Three-Year Strategic Plan	Discretionary
8 Develop a Department Succession Plan	Discretionary
9 Promote Neighborhood Watch Program (NWP)	Discretionary

Fiscal Year 2024 and 2025 Departmental Workplans

9.2

Public Works Workplan Item	Category
1 Implement State Mandate for City-wide Storm Drain Trash Capture Program	Mandated
2 SB1383 Solid Waste Reporting and Enforcement Implementation	Mandated
3 Implement State Water Conservation Measures	Mandated
4 Downtown Parking Management Plan	Core
5 Implement Strategies from the Public Works Department Evaluation	Discretionary
6 Explore a Transit First Policy	Discretionary

<i>FY24 and FY25 Personnel Commission Workplan</i>	
Workplan Item	Description
Review New and Updated Job Descriptions	Commission to review all new and updated job descriptions within the classification plan.
Review New and Updated Salary Rates	Commission will review recommended salary range for new/updated classifications for proper placement on the salary schedule.
Review Recruitment and Employment Status Report	Commission to review and provide feedback on recruitment efforts and filling of vacancies.
Conduct Appeal Hearings as Needed	Commission will conduct any discipline or grievance appeal hearings as needed consistent with the procedures contained in the Human Resources Rules and Regulations and Memoranda of Understanding.
Complete Required Training	Commission to complete any required training to keep knowledge and understanding of various rules and procedures current.
Review Updates to Human Resources Rules and Regulations	Commission to review comprehensive update to Human Resources Rules and Regulations and make a final recommendation on the updates to the City Council.

<i>FY24 and FY25 Arts and Culture Commission Workplan</i>	
Workplan Item	Description
Community Outreach	Have a booth present and participate in at least two community events to conduct outreach to the community.
Elementary and Middle School Art Program Support	Collaborate with GUSD on a potential pilot program of arts education in middle and elementary schools.
Cultural Event	Host or facilitate a community cultural event.
Fundraising	Develop and present to Council for authorization a fundraising program plan that includes target art/cultural projects and fundraising goals.

<i>FY24 and FY25 Library Commission Workplan</i>	
Workplan Item	Description
Gilroy Library Liaison with Santa Clara County Library System	Review and provide feedback to the Santa Clara County Library System regarding library services and programs offered at the Gilroy location.
California Library Association Conference	Participate in the annual California Library Association conference to learn about the latest trends in the public library systems and network with other library commissioners/boards for ideas.
Promote Commission Purpose and Library System	Promote the Commission's purpose and library system to increase interest among prospective applicants to serve as commissioners.
Capital Improvements to City's Library Facility	Provide recommendations to City Administrator and the City Council regarding potential capital improvement to the City's library facility based on the needs identified by the Santa Clara County Library staff and the Gilroy Community, to be funded by the remaining library bond proceeds.

<i>FY24 and FY25 Parks and Recreation Commission Workplan</i>	
Workplan Item	Description
Host Arbor Day	Develop a community event around Arbor Day on an annual basis.
Training Opportunities for Commissioners	Participate in parks and recreation training opportunities.
Coffee in the Park	Meet with park users and discuss ways to improve the safety and usage of the park. Commissioners share feedback with Council.
Monitor City Parks	Assign City parks among Commissioners to monitor using developed checklist. Commissioners will then share observations about their parks at monthly Commission meetings.
Participate in Citywide Events	Conduct outreach, meet and greet residents at special events in the City; inform residents about the Commission and the Commissioners' role.
VTA Measure B Bicycle and Pedestrian Education and Encouragement Fund	Submit project ideas to VTA for consideration of Measure B funds; eligible projects must be focused on pedestrian and bicycle education and encouragement
Study Dog Parks	Commission will review the City's two current dog parks, gather feedback from park users and identify potential solutions and cost estimates.
Update "Gift and Sponsorship Policy"	Commission will review and make recommended changes to the current Gift and Sponsorship Policy.

<i>FY24 and FY25 Youth Commission Workplan*</i>	
Workplan Item	Description
Holiday Parade	Participate in the Gilroy Holiday Parade by pushing Santa's sleigh or assist with another float.
Holiday Posada Event	Participate in the Holiday Posada event at San Ysidro Park and help kids do arts and crafts and write letters to Santa.
Kids Discover Art/Day of the Child	Commissioners volunteer with setup and cleanup as well as have own booth and do face painting, self-made bracelets and guided games.
Royal Red Carpet	Hold a special event to pamper young residents of Gilroy. Provide face painting, wands, color pages, hair, nails, games, and snacks.
OpportuniTEEN Fair	Plan a resource fair to conduct outreach and a meet and greet opportunity for City Youth residents. Inform residents about the Commission and the Commissioners' role.
Research Issues in Support of Gilroy's Youth	Identify areas of need or concern regarding Gilroy's youth that are in the pervue of the City of Gilroy; perform research and data collection; prepare report to share information with City Council, City staff, or others as appropriate. As an example, provide input to City Council and City staff when requested related to a future Community/Youth Center.

*DRAFT - to be reviewed by Youth Commission when meetings resume in August, 2023.

<i>FY24 and FY25 Open Government Commission Workplan</i>	
Workplan Item	Description
Hybrid Public Meetings	Conduct analysis and provide recommendations to the City Council concerning Hybrid Public Meetings
Open Government Ordinance Training Video	Revise Open Government Ordinance Training Video
Open Government Frequently Asked Questions (FAQs) on the City's Webpage	Develop a Frequently Asked Questions (FAQs) Document and publish on the Commission's City Webpage

<i>FY24 and FY25 Planning Commission Workplan</i>	
Workplan Item	Description
Development Review	Review and take action on various planning and land use matters as required by municipal code, items referred by staff or Council, environmental documents, and land use entitlement applications including conditional use permits, variances, subdivisions, General Plan / Housing Element amendments, zoning ordinance and map amendments, specific plans, planned unit developments, historic resources, street naming when applicable, development related to bicyclists and pedestrians.
Comprehensive Zoning Code and Map Update	Review staff recommended modifications to Zoning Ordinance in conformance with 2040 General Plan
Capital Improvement Plan General Plan Consistency	Pursuant to Government Code 65401, the CIP shall be reviewed for conformance with the adopted General Plan
Commission Training	Provide Commissioners with appropriate training and resources to adequately perform their assigned duties; participate in off-site and/or virtual workshops/conferences



City of Gilroy

PARKS & RECREATION COMMISSION

7371 Hanna Street
Gilroy, California
95020

(408) 846-0460
Rec@cityofgilroy.org

April 17, 2023

To: Daryl Jordan, Public Works Director

Subject: Recommendation for City of Gilroy's Fiscal Year 2024 and 2025 Budget Development

On March 28, 2023, the Parks and Recreation Commission recommended City Council provide \$50,000 in improvements to the City's two current dog parks, which are located at Las Animas Veterans Park and Hecker Pass Park on Third Street.

Suggested improvements would include planting mature trees for additional shade for dogs and patrons; dog play equipment; more seating such as benches; and a permanent shade structure.

These additional elements would improve the quality of Gilroy's dog parks for current users and would likely increase the number of potential users. In addition, this is one of the eight items on the Commission's current workplan, "Study Dog Parks."

Sincerely,

2023 Parks & Recreation Commission

Luis Ramirez, Chair
Patricia Bentson
Terence Fugazzi
Theresa Graham
Ermelindo Puente
Vince Sasso



City of Gilroy

LIBRARY COMMISSION

April 17, 2023

To: Harjot Sangha, Public Works Directors

Subject: Recommendation for City of Gilroy's Fiscal Year 2024 and 2025 Budget Development

On April 12, 2023, the Library Commission approved two recommendations to be proposed for the City Council to consider for the upcoming two-year budget cycle (listed in the order of preference):

- 1) An annual ceremony to honor a Gilroy resident who has contributed to furthering the issues of social justice and inclusivity within the community. (\$2,000 per FY)
- 2) A commissioner to participate in the annual California Library Association conference.

The Commission is requesting funds to host an annual ceremony at the library to honor a resident who has made a significant contribution in Gilroy through social change and inclusion. The process will begin with an open nomination period. Nominations can be made from anyone in the community. The Commission will then select a winner based on this criteria:

- Must be a resident of Gilroy;
- Demonstrated a clear example of making a positive impact through social change and/or inclusivity. Examples include a teacher creating a student club on campus that welcomes a historically disadvantaged group; an organizer of a special event that celebrates the differences within the Gilroy community.

The annual event will need funding to cover the costs of a small plaque (\$150); purchase of 50 books that the honoree selects that deals with the topic (e.g., health care inequities) they're trying to address within the community (and will be given to ceremony attendees, where the book will be discussed) (\$1,500); the printing of book plate labels (\$50); and refreshments (\$300). The total requested amount would be **\$4,000**, half (\$2,000) would be earmarked for FY24, followed by FY25.

The second request is to cover the costs for a Library Commissioner to attend the annual California Library Association conference in FY25. The benefits of attending include: a) educating the commissioner about the latest trends b) networking with other library commissions/boards c) using as a recruiting tool to increase interest among prospective applicants.

The costs to attend the annual conference include the following:

- Conference registration (\$475)
- Hotel (\$1300)
- Airfare (if located in Southern California) (\$300)

- Taxi/Ride Share to and from the airport = \$100
 - Airport parking (\$30/day) = \$90
- Meals per diem = \$235

Since the location of the conference is unknown, staff recommends budgeting for the conference to be in Southern California. The requested amount would be **\$2,500**.

The Commission appreciates the opportunity to make these budget requests.

Sincerely,

2023 Library Commission

Victoria Coverson-Baxter, Chair

Saied Nooshabadi, Vice Chair

Sumana Reddy

Gabriela Kim



City of Gilroy Community Development Department

Date: April 10, 2023
 To: Carina Baksa, Finance Manager
 From: Sharon Goei, Community Development Director / Planning Commission Staff Liaison
 Subject: FY 2024 and 2025 Planning Commission Workplan, Training, and Budget Requests

At the March 2 and April 6, 2023 meetings, the Planning Commission developed a workplan, training requests, and budget requests for Fiscal Years 2023-24 and 2024-25.

The proposed Planning Commission Workplan identifies tasks that the Commission is expected to complete in the next two-year budget cycle. The Workplan also includes training requests to better prepare Commissioners to conduct the work of the Commission in keeping with the charge provided by the City Charter, City Code, and City Council. From the training requests and associated estimated costs, the Commission developed an annual training budget of \$20,000. This would be funded by the General Fund.

At the April 6, 2023 meeting, the Planning Commission voted 6-0 (one absent) to establish and submit for approval by the City Council the FY 2024 and 2025 proposed Planning Commission Workplan, training requests, and budget requests.

Please refer to Attachment 1 for the FY 2024 and 2025 proposed Planning Commission Workplan.

Please refer to Attachment 2 for the FY 2024 and 2025 Planning Commission training and budget requests.

Attachments:

1. FY 2024 and 2025 proposed Planning Commission Workplan
2. FY 2024 and 2025 Planning Commission Training and Budget Requests

2023 Planning Commission

Manny Bhandal, Chair
 Stefanie Elle, Commissioner
 Joan Lewis, Commissioner
 Michelle Montez, Commissioner

Annedore Kushner, Vice Chair
 Adriana Leongardt, Commissioner
 Kelly Ramirez, Commissioner

**City of Gilroy
Planning Commission
Proposed Workplan
FY 2023-24 and FY 2024-25**

The Planning Commission is a 7-member body which acts as an advisory body to the City Council on matters of land use, and a decision-making body on certain land use entitlements.

Topic/Activity	Specific Tasks	Resources Required	Completion
Development Review	Review and take action on various planning and land use matters as required by municipal code, items referred by staff or Council, environmental documents, and land use entitlement applications including conditional use permits, variances, subdivisions, General Plan / Housing Element amendments, zoning ordinance and map amendments, specific plans, planned unit developments, historic resources, street naming when applicable, development related to bicyclists and pedestrians.	Staff, Commission	Ongoing throughout FY 2023-24 and FY 2024-25
Comprehensive Zoning Code and Map Update	Review staff recommended modifications to Zoning Ordinance in conformance with 2040 General Plan	Staff, City Attorney, Commission	Fall FY 2023-24
Capital Improvement Plan General Plan Consistency	Pursuant to Government Code 65401, the CIP shall be reviewed for conformance with the adopted General Plan	Staff, Commission	Spring FY 2023-24 and FY 2024-25
Commission Training	Provide the Commission with appropriate training and resources to adequately perform their assigned duties; participate in off-site and/or virtual workshops/conferences	Staff, City Attorney, Budget	As needed throughout FY 2023-24 and FY 2024-25

**City of Gilroy
Planning Commission
Training and Budget Requests
FY 2023-24 and FY 2024-25**

The Planning Commission is a 7-member body which acts as an advisory body to the City Council on matters of land use, and a decision-making body on certain land use entitlements.

Item	Workplan Justification	Format	Estimated Cost Per Year
Planning Commissioners Academy by the <i>League of California Cities</i>	The three-day conference supports Development Review and Commission Training workplan areas by providing knowledge on a variety of topics relevant to the commissioners' role including laws related to FPPC, ethics, land use, CEQA, affordable housing, and legislative updates. Relationships with peers also can result, providing a source of shared knowledge and experience. Estimated cost for the training (registration, transportation, lodging, and meals) is \$1,800 per attendee. Funding is requested to cover the training costs for the Commission.	In-Person	\$12,600
Regional Planning Commissioner training by <i>Institute for Local Government</i>, and other training opportunities such as the Silicon Valley Bike Summit	This training supports Development Review and Commission Training workplan areas, with interactive training sessions on basics of planning documents, CEQA, public engagement principles, working effectively with staff and the Council specific to the Santa Clara County region. Other training also provides opportunities to learn about transportation alternatives, for example. Estimated cost for the training (registration, transportation, lodging, and meals) is \$600 per attendee. Funding is requested to cover the training cost for the Commission.	In-Person	\$4,200

Planetizen Course Subscription		This item supports Development Review and Commission Training workplan areas by providing ongoing access to 10 Commissioner training video courses and over 300 urban planning video courses, as well as news articles. This will help provide information and basic concepts on a variety of matters brought before the Commission, by providing a readily available resource. Estimated cost for the annual subscription is \$429 per subscriber. Funding is requested to cover the subscription cost for the Commission.		Virtual/ Online	\$3,000
Online Training Opportunities such as Historic Preservation, as well as Magazine and Periodical Subscriptions/Professional Dues		This item supports Development Review and Commission Training workplan areas by providing access to resources such as <i>Historic Preservation Bootcamp</i>, <i>Western City</i>, and <i>American Planning Association</i>, which further help keep Commissioners current on city issues and land use matters.		Virtual/ Online	\$200

TOTAL \$20,000 per year



City of Gilroy

YOUTH COMMISSION

7371 Hanna Street
Gilroy, California
95020

(408) 846-0460
Rec@cityofgilroy.org

April 11, 2023

To: LeeAnn McPhillips, Assistant City Administrator, Administrative Services & Human Resources
Director/Risk Manager

Subject: Recommendation for City of Gilroy's Fiscal Year 2024 and 2025 Budget Development

On April 10, 2023, the Youth Commission recommended for the upcoming two-year budget cycle that the City Council allocate \$5,000 for a grant program administered by the Commission. During each fiscal year (FY24, FY25), the Commission wants to providing funding—no more than \$2,500 per fiscal year—for either individuals or groups who are interested in pursuing a community service project and/or a passion project that benefit local youth and teens. Applicants can request up to \$1,500, which enables funding for more than one grantee. Examples include a downtown or school special event, a school club project, an Eagle Scout project, or the acquisition of materials (i.e., arts & crafts, trash clean-up equipment) for a program. This request is similar to the Arts and Culture Commission's Community Engagement Grant Program, which the Council funded during the previous budget cycle.

By allocating funds for this grant, the Youth Commission can provide an opportunity for those who want to make a positive impact in on our community. The grant process would be the following:

1. Youth Commission issues a grant application to the community, targeting students, parents, and local nonprofit organizations that support youth and teens.
2. Completed applications will be reviewed by the Youth Commission. Finalists will be announced at a subsequent meeting.
3. Finalist(s) will make a presentation to the Commission, who will then award up to \$1,500 to the finalists selected. In their presentation, grantees will explain how they will utilize the funds and how it will provide a direct impact upon the community.
4. Grant recipients will be reimbursed upon submission of a grant claim and supporting documents. Awardees must complete their project and provide documentation before the end of the school year to be eligible for reimbursement. In addition, grantees will share their experience and report upon the contributions made to the community at a future Youth Commission meeting.

To be eligible, applicants must be a resident or have an office within Gilroy city limits. If the applicant proposes a special event, it must be held in Gilroy during the school calendar year of 2023-2024.

In conclusion, we hope the Gilroy City Council considers our budget request. The initiative would not only support young residents, but also benefit the entire community.

Thank you for considering this proposal.

Respectfully,

2022-23 Gilroy Youth Commission

Lavender Hwang, Chair

Winston James, Vice Chair

James Dinh

Aiden Francis

Sophie Gong

Isaac Hwang

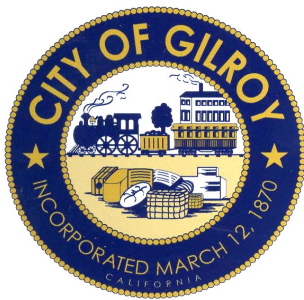
Alfred James

Ezequiel Lopez

Alexis Miller

Jaimee Nguyen

Melanie Reynolds



Administration Department

7351 Rosanna Street, Gilroy, California 95020-6197
 Telephone: (408) 846-0202
<http://www.cityofgilroy.org>

Jimmy Forbis
 City Administrator

May 29, 2023

Harjot Sangha, Finance Director
 Finance Department
 City of Gilroy

Re: Arts and Culture Commission Budget Request

Harjot,

The Arts and Culture Commission (ACC) of the City of Gilroy approved a recommendation for a budget request for Fiscal Years 2023-24 and 2024-25. The ACC is requesting a budget each year totaling \$10,000 for grantmaking and event support. The nature of the amount and what it is proposed to be used for is provided below:

\$10,000 - Grantmaking program, expanding upon the previous program, including the following areas:

- (a) Grants for events with ACC themes.
- (b) Art Camps or grants to camps.
- (c) Public Art installations and/or shareable public art.
- (d) Travelling or temp exhibits.
- (e) Multicultural festival or event.
- (f) The ACC has also included to host or facilitate a multicultural event itself, depending upon the grant applications received.

The ACC used its first allocation of \$2,500 from FY22 towards the Chalk Festival, but the grant request consumed the entire amount, but was necessary as divvying up the \$2,500 across all five applications would not provide as much of a benefit and meet the need of the applicants in their view. The ACC wishes to help fund more events.

Respectfully,

Bryce Atkins

Bryce Atkins
 Executive Sponsor/Staff Liaison to the Arts and Culture Commission

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	10	1000	1001000	45120	USER FEES	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	46110	BANK INTEREST	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	46210	INTERFUND INTEREST INCOME	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	48110	INTERFUND TRANSFER IN	-	-	-	38,136	-	686,000
100	GENERAL FUND	15	1560	1001560	43110	FEDERAL GRANT	-	-	186,100	36,856	197,017	212,695
100	GENERAL FUND	15	1560	1001560	43120	STATE GRANT	-	-	-	-	24,358	-
100	GENERAL FUND	15	1560	1001560	47810	MISC REVENUES	704,824	-	-	-	-	-
100	GENERAL FUND	20	2010	1002010	40110	PROPERTY TAX SECURED	10,594,905	11,310,952	11,826,380	11,892,000	12,533,700	13,091,385
100	GENERAL FUND	20	2010	1002010	40115	PROPERTY TAX UNSECURED	561,460	518,076	489,000	620,170	632,573	645,225
100	GENERAL FUND	20	2010	1002010	40120	SUPPLEMENTAL PROPERTY TA	301,988	263,591	180,000	296,000	228,000	232,000
100	GENERAL FUND	20	2010	1002010	40130	HOMEOWNER'S EXEMPTION	31,109	30,565	31,620	29,800	29,000	29,000
100	GENERAL FUND	20	2010	1002010	40135	DOCUMENTARY TRANSFER TAX	629,472	618,818	530,400	441,000	442,000	455,000
100	GENERAL FUND	20	2010	1002010	40137	VLf PROPERTY TAX	5,527,392	5,770,864	6,155,000	6,155,000	6,524,300	6,850,515
100	GENERAL FUND	20	2010	1002010	40140	SALES TAX	18,296,221	21,608,608	22,565,773	21,545,000	21,818,000	22,427,000
100	GENERAL FUND	20	2010	1002010	40145	MOTOR VEHICLE TAX	41,867	65,386	34,161	61,000	62,800	64,700
100	GENERAL FUND	20	2010	1002010	40147	TRANSIENT OCCUPANCY TAX	1,105,300	1,545,721	1,833,898	1,900,000	1,957,000	2,016,000
100	GENERAL FUND	20	2010	1002010	40150	UUT GAS	753,846	935,966	973,804	1,172,000	1,242,320	1,279,590
100	GENERAL FUND	20	2010	1002010	40151	UUT ELECTRICITY	1,845,852	2,170,190	2,223,316	2,014,000	2,134,840	2,241,582
100	GENERAL FUND	20	2010	1002010	40152	UUT SVCEA ELECTRICITY	686,125	750,557	668,937	1,332,000	1,411,920	1,482,516
100	GENERAL FUND	20	2010	1002010	40153	UUT GAS MISC	204,809	424,042	392,788	630,000	667,800	687,834
100	GENERAL FUND	20	2010	1002010	40154	UUT ELECTRICITY MISC	131,469	257,902	249,737	249,737	264,721	277,957
100	GENERAL FUND	20	2010	1002010	40155	UUT PHONE	69,303	77,712	80,590	65,000	61,750	58,662
100	GENERAL FUND	20	2010	1002010	40156	UUT PPD MOBILE PHONE	35,197	38,419	38,983	35,000	31,500	28,350
100	GENERAL FUND	20	2010	1002010	40157	UUT PHONE MISC	217,028	282,427	287,743	237,000	225,150	213,893
100	GENERAL FUND	20	2010	1002010	40158	UUT WIRELESS PHONE	205,048	260,092	267,240	260,000	234,000	210,600
100	GENERAL FUND	20	2010	1002010	40159	UUT CABLE TV	252,005	291,184	296,820	278,040	264,138	250,931
100	GENERAL FUND	20	2010	1002010	40170	FRANCHISE GAS&ELECT	776,581	842,412	730,810	1,018,659	1,089,965	1,144,463
100	GENERAL FUND	20	2010	1002010	40172	FRANCHISE GARBAGE	630,819	697,087	703,149	805,000	845,000	887,000
100	GENERAL FUND	20	2010	1002010	40174	FRANCHISE CABLE TV	325,213	334,548	319,841	330,000	337,000	343,000
100	GENERAL FUND	20	2010	1002010	41110	BUSINESS LICENSES	540,234	880,406	710,496	710,000	724,000	739,000
100	GENERAL FUND	20	2010	1002010	41150	OTHER LICENSES & PERMITS	15,174	34,036	24,276	24,000	24,700	25,500
100	GENERAL FUND	20	2010	1002010	43110	FEDERAL GRANT	-	10,301,521	663,000	663,000	-	-
100	GENERAL FUND	20	2010	1002010	45130	ADMIN. FEE-GARBAGE	504,645	557,669	578,382	644,000	676,000	710,000
100	GENERAL FUND	20	2010	1002010	45145	OVERHEAD REVENUE	1,995,134	3,123,021	3,233,115	3,243,110	3,310,449	3,453,525
100	GENERAL FUND	20	2010	1002010	46110	BANK INTEREST	(31,430)	108,728	154,982	468,134	478,667	488,240
100	GENERAL FUND	20	2010	1002010	46315	INTEREST INCOME LEASE	-	97,042	-	-	-	-
100	GENERAL FUND	20	2010	1002010	46420	UNREALIZED GAIN/LOSS-OTHE	-	-	-	-	-	-
100	GENERAL FUND	20	2010	1002010	47115	LEASE REVENUE	-	140,240	-	-	194,716	194,716
100	GENERAL FUND	20	2010	1002010	47310	MISC REIMBURSEMENTS	-	-	-	-	-	-
100	GENERAL FUND	20	2010	1002010	47810	MISC REVENUES	204,646	156,238	249,951	210,000	9,000	9,300
100	GENERAL FUND	20	2010	1002010	47820	REVENUE SUSPENSE	-	-	-	-	-	-
100	GENERAL FUND	20	2010	1002010	48110	INTERFUND TRANSFER IN	7,500	7,500	7,500	7,500	-	-
100	GENERAL FUND	20	2010	1002010	48510	ACCUM ANNUAL SAVINGS	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	41150	OTHER LICENSES & PERMITS	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	42110	VEHICLE/COURT FINES	45,517	79,849	83,526	92,528	72,631	72,631
100	GENERAL FUND	30	3000	1003000	42120	PARKING FINES	18,582	26,036	21,150	18,131	20,916	20,916
100	GENERAL FUND	30	3000	1003000	42130	ABANDONED VEHICLE ABATE	167,589	156,518	150,000	150,000	130,000	130,000
100	GENERAL FUND	30	3000	1003000	43120	STATE GRANT	9,313	33,045	34,500	45,869	34,500	34,500
100	GENERAL FUND	30	3000	1003000	45125	SERVICE CHARGE	14,355	20,070	25,000	20,441	25,000	25,000
100	GENERAL FUND	30	3000	1003000	47810	MISC REVENUES	65,109	151,325	173,415	58,186	63,118	63,118
100	GENERAL FUND	30	3000	1003000	48110	INTERFUND TRANSFER IN	194,246	315,673	154,388	154,388	100,000	100,000
100	GENERAL FUND	30	3010	1003010	43130	OTHER INTERGOVTL REVENUE	22,250	24,500	-	13,875	15,000	15,000
100	GENERAL FUND	30	3010	1003010	47310	MISC REIMBURSEMENTS	57,188	90,748	-	47,864	21,503	-
100	GENERAL FUND	30	3010	1003010	47320	OVERTIME REIMBURSEMENT	14,524	12,096	23,585	17,751	21,807	23,834
100	GENERAL FUND	30	3010	1003010	47810	MISC REVENUES	50,000	122,859	215,460	215,460	430,401	436,634
100	GENERAL FUND	30	3010	1003010	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	43110	FEDERAL GRANT	-	-	-	69,000	-	-
100	GENERAL FUND	35	3500	1003500	45125	SERVICE CHARGE	163,499	182,349	200,000	300,000	200,000	200,000
100	GENERAL FUND	35	3500	1003500	47320	OVERTIME REIMBURSEMENT	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	47330	GILROY REIMBURSEMENT	592,211	584,638	14,000	248,305	134,000	134,000
100	GENERAL FUND	35	3500	1003500	47810	MISC REVENUES	64,529	56,545	5,000	20,100	5,000	5,000
100	GENERAL FUND	35	3500	1003500	48110	INTERFUND TRANSFER IN	-	2,402	-	-	-	-
100	GENERAL FUND	35	3510	1003510	47810	MISC REVENUES	-	-	500	-	-	-
100	GENERAL FUND	40	4000	1004000	47810	MISC REVENUES	(2,184)	6,700	15,000	-	5,000	5,000

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	40	4000	1004000	48110	INTERFUND TRANSFER IN	-	-	-	-	183,790	197,502
100	GENERAL FUND	40	4010	1004010	43120	STATE GRANT	165,138	178,401	84,000	99,066	-	-
100	GENERAL FUND	40	4010	1004010	45125	SERVICE CHARGE	-	-	-	5,114	-	-
100	GENERAL FUND	40	4010	1004010	47810	MISC REVENUES	110,000	110,000	110,000	110,000	-	-
100	GENERAL FUND	40	4010	1004010	48110	INTERFUND TRANSFER IN	47,853	34,584	21,000	21,000	-	-
100	GENERAL FUND	40	4020	1004020	43120	STATE GRANT	70,105	165,780	74,000	106,718	-	-
100	GENERAL FUND	40	4020	1004020	45125	SERVICE CHARGE	1,328,618	655,261	451,200	600,000	660,000	730,000
100	GENERAL FUND	40	4020	1004020	47310	MISC REIMBURSEMENTS	18,991	24,235	-	-	-	-
100	GENERAL FUND	40	4020	1004020	47810	MISC REVENUES	-	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
100	GENERAL FUND	40	4030	1004030	41120	BUILDING PERMITS	1,389,375	1,443,772	1,886,800	1,403,000	1,700,000	1,900,000
100	GENERAL FUND	40	4030	1004030	45110	PLAN CHECK FEES	348,881	627,860	462,880	450,000	540,000	650,000
100	GENERAL FUND	40	4030	1004030	45115	INSPECTIONS AND ANALYSIS	97,797	101,525	100,000	119,000	125,000	135,000
100	GENERAL FUND	40	4030	1004030	45125	SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4030	1004030	47810	MISC REVENUES	3,963	27,389	2,000	110,000	7,000	7,000
100	GENERAL FUND	40	4030	1004030	48110	INTERFUND TRANSFER IN	3,222	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	41120	BUILDING PERMITS	48,115	134,969	56,700	70,570	100,000	110,000
100	GENERAL FUND	40	4040	1004040	41130	HMSO PERMITS	132,561	135,498	130,000	100,000	150,000	165,000
100	GENERAL FUND	40	4040	1004040	41140	UFC PERMITS	128,515	16,037	80,000	85,000	95,000	105,000
100	GENERAL FUND	40	4040	1004040	41150	OTHER LICENSES & PERMITS	24,330	26,260	25,000	13,380	32,000	35,000
100	GENERAL FUND	40	4040	1004040	45110	PLAN CHECK FEES	71,988	68,106	67,600	67,600	85,000	93,000
100	GENERAL FUND	40	4040	1004040	45115	INSPECTIONS AND ANALYSIS	36,336	87,809	50,000	54,004	65,000	70,000
100	GENERAL FUND	40	4040	1004040	45155	NUISANCE ABATEMENT	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	47810	MISC REVENUES	1,607	-	3,000	30,772	27,200	23,000
100	GENERAL FUND	55	5500	1005500	47810	MISC REVENUES	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	43110	FEDERAL GRANT	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	45125	SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	47810	MISC REVENUES	625	690	-	-	-	-
100	GENERAL FUND	55	5520	1005520	47330	GILROY REIMBURSEMENT	-	3,900	-	-	-	-
100	GENERAL FUND	55	5520	1005520	48110	INTERFUND TRANSFER IN	-	600,000	600,000	600,000	780,000	819,000
100	GENERAL FUND	55	5530	1005530	43110	FEDERAL GRANT	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	43120	STATE GRANT	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	45110	PLAN CHECK FEES	3,099,307	1,271,326	1,570,000	929,693	1,400,000	1,300,000
100	GENERAL FUND	55	5530	1005530	45125	SERVICE CHARGE	26,543	46,369	25,000	34,875	38,362	42,199
100	GENERAL FUND	55	5530	1005530	47310	MISC REIMBURSEMENTS	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	47810	MISC REVENUES	68,000	148,825	-	-	-	-
100	GENERAL FUND	55	5540	1005540	43120	STATE GRANT	-	-	-	-	89,000	79,000
100	GENERAL FUND	55	5540	1005540	45125	SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	47810	MISC REVENUES	-	-	-	-	110,000	110,000
100	GENERAL FUND	55	5540	1005540	48110	INTERFUND TRANSFER IN	-	-	-	-	43,788	48,681
GENERAL FUND Total							55,862,334	72,275,467	63,602,497	63,892,832	66,186,400	69,321,194
200	SIDEWALK REPAIR RESERVE FUND	55	5500	2005500	46110	BANK INTEREST	5,455	4,418	7,559	22,200	22,700	23,153
200	SIDEWALK REPAIR RESERVE FUND	55	5500	2005500	48110	INTERFUND TRANSFER IN	250,000	250,000	250,000	250,000	250,000	250,000
SIDEWALK REPAIR RESERVE FUND Total							255,455	254,418	257,559	272,200	272,700	273,153
202	PARKING MANAGEMENT	55	5500	2025500	46110	BANK INTEREST	-	-	-	457	-	-
PARKING MANAGEMENT Total							-	-	-	457	-	-
205	GAS TAX FUNDS	55	5500	2055500	43110	FEDERAL GRANT	-	-	-	-	-	-
205	GAS TAX FUNDS	55	5500	2055500	43120	STATE GAS TAX 2105	1,260,616	539,021	1,454,286	361,884	393,555	432,911
205	GAS TAX FUNDS	55	5500	2055500	43121	STATE- GAS TAX 2106	-	128,497	-	214,962	235,933	259,526
205	GAS TAX FUNDS	55	5500	2055500	43122	STATE GASTAX 2107	-	301,657	-	433,513	472,712	519,983
205	GAS TAX FUNDS	55	5500	2055500	43123	STATE GASTAX2107.5	-	-	-	7,500	7,500	7,500
205	GAS TAX FUNDS	55	5500	2055500	43124	STATE GASTAX 2103	-	222,215	-	514,810	594,312	653,743
205	GAS TAX FUNDS	55	5500	2055500	46110	BANK INTEREST	22,260	13,350	31,146	61,937	63,331	64,597
205	GAS TAX FUNDS	55	5500	2055500	47810	MISC REVENUES	-	73,311	-	-	-	-
GAS TAX FUNDS Total							1,282,876	1,278,050	1,485,432	1,594,606	1,767,343	1,938,260
210	ROAD FUND	55	5500	2105500	43120	STATE GRANT	968,568	1,147,129	1,124,795	1,300,752	1,482,596	1,527,074
210	ROAD FUND	55	5500	2105500	43125	COUNTY GRANT	2,052,798	-	-	-	-	-
210	ROAD FUND	55	5500	2105500	46110	BANK INTEREST	19,432	7,660	18,545	55,605	56,856	57,993
ROAD FUND Total							3,040,799	1,154,789	1,143,340	1,356,357	1,539,452	1,585,067
212	MEASURE B	55	5500	2125500	43125	COUNTY GRANT	-	22,633	900,000	2,969,060	900,000	4,500,000
212	MEASURE B	55	5500	2125500	46110	BANK INTEREST	-	6,603	14,068	29,547	30,211	30,816
MEASURE B Total							-	29,236	914,068	2,998,607	930,211	4,530,816
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	43110	FEDERAL GRANT	120,496	-	-	-	182,600	1,369,500
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	43120	STATE GRANT	212,537	48,783	1,788,500	-	220,000	81,753

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	46110	BANK INTEREST	308	738	-	3,497	3,576	3,647
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	48110	INTERFUND TRANSFER IN	8,119	-	-	-	-	-
TRANSPORT/MOBILITY GRANT FUND Total							341,462	49,521	1,788,500	3,497	406,176	1,454,900
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	43125	COUNTY GRANT	366,285	345,979	389,944	389,944	401,642	413,692
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	46110	BANK INTEREST	6,568	3,299	9,761	19,364	19,799	20,195
VEHICLE REGISTRATION FEE FUND Total							372,853	349,278	399,705	409,308	421,441	433,887
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	43125	COUNTY GRANT	-	-	-	-	142,550	142,550
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	46110	BANK INTEREST	-	-	-	-	-	-
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	47810	MISC REVENUES	-	-	-	-	-	-
NEIGHBORHOOD SAFETY UNIT Total							-	-	-	-	142,550	142,550
223	OTS PD GRANT	30	3010	2233010	43120	STATE GRANT	-	-	95,000	47,864	21,503	-
223	OTS PD GRANT	30	3010	2233010	46110	BANK INTEREST	-	-	-	-	-	-
223	OTS PD GRANT	30	3010	2233010	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
OTS PD GRANT Total							-	-	95,000	47,864	21,503	-
225	POLICE GRANTS FUND	30	3000	2253000	43110	FEDERAL GRANT	1,928	62,226	-	28,169	-	-
225	POLICE GRANTS FUND	30	3000	2253000	43120	STATE GRANT	382,891	549,259	298,917	328,801	100,000	100,000
225	POLICE GRANTS FUND	30	3000	2253000	43125	COUNTY GRANT	270,302	522,543	682,351	682,351	-	-
225	POLICE GRANTS FUND	30	3000	2253000	46110	BANK INTEREST	1,665	517	2,132	2,692	2,752	2,807
225	POLICE GRANTS FUND	30	3000	2253000	47810	MISC REVENUES	90,678	-	-	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	48110	INTERFUND TRANSFER IN	118,965	156,455	163,672	163,672	-	-
POLICE GRANTS FUND Total							866,430	1,291,001	1,147,072	1,205,685	102,752	102,807
226	FEDERAL ASSET SEIZURE	30	3000	2263000	43115	FEDERAL MONIES	-	-	-	-	-	-
FEDERAL ASSET SEIZURE Total							-	-	-	-	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	43125	COUNTY GRANT	-	-	-	-	634,602	364,678
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	46110	BANK INTEREST	-	-	-	-	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	47810	MISC REVENUES	-	-	-	-	-	-
SOUTH COUNTY YOUTH TASK FORCE Total							-	-	-	-	634,602	364,678
228	BRD STATE&COMM CORR TITLE II	30	3000	2283000	43110	FEDERAL GRANT	-	-	349,984	90,000	609,968	349,984
228	BRD STATE&COMM CORR TITLE II	30	3000	2283000	46110	BANK INTEREST	-	-	-	-	-	-
BRD STATE&COMM CORR TITLE II Total							-	-	349,984	90,000	609,968	349,984
229	SPECIAL ENFORCEMENT OPS FUND	30	3000	2293000	43120	STATE GRANT	1,249	20,001	1,300	-	300	300
229	SPECIAL ENFORCEMENT OPS FUND	30	3000	2293000	46110	BANK INTEREST	713	527	981	2,469	2,525	2,575
SPECIAL ENFORCEMENT OPS FUND Total							1,963	20,528	2,281	2,469	2,825	2,875
230	BEGIN LOAN FUND	40	4060	2304060	46110	BANK INTEREST	302	265	429	1,257	1,285	1,311
230	BEGIN LOAN FUND	40	4060	2304060	46310	OTHER INTEREST	22,255	15,941	-	-	-	-
230	BEGIN LOAN FUND	40	4060	2304060	47110	PRINCIPAL LOAN REPAYMENT	-	-	-	-	-	-
BEGIN LOAN FUND Total							22,556	16,206	429	1,257	1,285	1,311
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	46110	BANK INTEREST	1	1	2	4	-	-
RESIDENTIAL DEV LOAN PROG FUND Total							1	1	2	4	-	-
240	PROP 172 SALES TAX - P.S. FUND	30	3000	2403000	40140	SALES TAX	288,313	350,725	301,000	345,900	355,400	372,700
240	PROP 172 SALES TAX - P.S. FUND	30	3000	2403000	46110	BANK INTEREST	80	234	135	1,123	1,149	1,171
240	PROP 172 SALES TAX - P.S. FUND	30	3000	2403000	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
PROP 172 SALES TAX - P.S. FUND Total							288,394	350,958	301,135	347,023	356,549	373,871
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	43110	FEDERAL GRANT	684,138	567,222	779,247	746,487	648,000	368,000
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	46110	BANK INTEREST	23	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	46310	OTHER INTEREST	7,023	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	46510	RENTS,LEASES&CONCESSIONS	4,896	29,860	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	48110	INTERFUND TRANSFER IN	148,182	-	-	-	-	-
COMMUNITY DEV BLOCK GRANT FUND Total							844,263	597,082	779,247	746,487	648,000	368,000
250	HOUSING TRUST FUND	40	4060	2504060	45135	LOAN ADMINISTRATION FEES	431	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	46110	BANK INTEREST	4,125	2,041	5,816	17,579	17,974	18,334
250	HOUSING TRUST FUND	40	4060	2504060	46310	OTHER INTEREST	4,446	2,638	5,000	6,072	6,000	6,000
250	HOUSING TRUST FUND	40	4060	2504060	46510	RENTS,LEASES&CONCESSIONS	4,780	19,907	-	18,000	18,000	18,000
250	HOUSING TRUST FUND	40	4060	2504060	47110	PRINCIPAL LOAN REPAYMENT	-	-	50,000	144,677	50,000	50,000
250	HOUSING TRUST FUND	40	4060	2504060	47410	EQUITY SHARE PAYMENT	264,911	540,733	251,000	414,802	203,000	203,000
250	HOUSING TRUST FUND	40	4060	2504060	47810	MISC REVENUES	-	-	-	18,349	-	-
250	HOUSING TRUST FUND	40	4060	2504060	48110	INTERFUND TRANSFER IN	18,664	-	249,052	249,052	-	-
HOUSING TRUST FUND Total							297,357	565,318	560,868	868,531	294,974	295,334

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
255	LOS ARROYOS FUND	40	4060	2554060	46110	BANK INTEREST	2,013	1,987	2,783	8,825	9,024	9,204
255	LOS ARROYOS FUND	40	4060	2554060	47110	PRINCIPAL LOAN REPAYMENT	-	-	-	-	-	-
255	LOS ARROYOS FUND	40	4060	2554060	47410	EQUITY SHARE PAYMENT	-	204,722	-	-	-	-
LOS ARROYOS FUND Total							2,013	206,709	2,783	8,825	9,024	9,204
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	40110	PROPERTY TAX SECURED	468,109	490,550	453,167	520,000	550,000	550,000
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	46110	BANK INTEREST	5,942	4,773	7,568	23,511	24,040	24,521
COMM FACILITIES DISTRICT FUND Total							474,051	495,323	460,735	543,511	574,040	574,521
265	BEGIN REUSE FUND	40	4060	2654060	46110	BANK INTEREST	1,270	1,152	1,686	5,460	5,583	5,694
265	BEGIN REUSE FUND	40	4060	2654060	46310	OTHER INTEREST	-	-	-	-	-	-
265	BEGIN REUSE FUND	40	4060	2654060	47110	PRINCIPAL LOAN REPAYMENT	-	-	-	-	-	-
265	BEGIN REUSE FUND	40	4060	2654060	48110	INTERFUND TRANSFER IN	126,529	-	-	-	-	-
BEGIN REUSE FUND Total							127,799	1,152	1,686	5,460	5,583	5,694
270	CALHOME FUND	40	4060	2704060	46110	BANK INTEREST	1,206	1,169	1,568	5,541	5,666	5,779
270	CALHOME FUND	40	4060	2704060	46310	OTHER INTEREST	-	-	-	-	-	-
270	CALHOME FUND	40	4060	2704060	47110	PRINCIPAL LOAN REPAYMENT	40,000	-	-	-	-	-
270	CALHOME FUND	40	4060	2704060	47410	EQUITY SHARE PAYMENT	45,906	47,277	-	-	-	-
270	CALHOME FUND	40	4060	2704060	47810	MISC REVENUES	37,118	18,559	-	-	-	-
CALHOME FUND Total							124,231	67,004	1,568	5,541	5,666	5,779
275	FIRE SPECIAL GRANTS FUND	35	3500	2753500	46110	BANK INTEREST	107	71	148	335	342	349
FIRE SPECIAL GRANTS FUND Total							107	71	148	335	342	349
280	GOLF COURSE FUND	45	4500	2804500	46110	BANK INTEREST	-	-	-	-	-	-
280	GOLF COURSE FUND	45	4500	2804500	47840	CONTRACTOR PAYMENTS	40,000	40,000	40,000	48,911	50,900	52,400
GOLF COURSE FUND Total							40,000	40,000	40,000	48,911	50,900	52,400
290	RECREATION FUND	50	5000	2905000	45120	USER FEES	1,316	1,470	11,840	-	-	-
290	RECREATION FUND	50	5000	2905000	46110	BANK INTEREST	-	-	-	15,557	15,907	16,225
290	RECREATION FUND	50	5000	2905000	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	47810	MISC REVENUES	3,039	1,753	4,400	2,100	2,000	2,500
290	RECREATION FUND	50	5000	2905000	48110	INTERFUND TRANSFER IN	1,405,038	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
290	RECREATION FUND	50	5010	2905010	45120	USER FEES	5,302	11,359	25,645	17,000	17,850	18,750
290	RECREATION FUND	50	5010	2905010	47710	CONTRIBU/ GIFTS & DONATIONS	-	20	2,500	-	-	-
290	RECREATION FUND	50	5015	2905015	45120	USER FEES	-	4,480	10,000	10,250	11,300	12,000
290	RECREATION FUND	50	5020	2905020	45120	USER FEES	35	724	-	1,500	2,000	2,000
290	RECREATION FUND	50	5020	2905020	47710	CONTRIBU/ GIFTS & DONATIONS	-	200	-	-	-	-
290	RECREATION FUND	50	5025	2905025	45120	USER FEES	-	-	-	-	3,600	3,600
290	RECREATION FUND	50	5025	2905025	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
290	RECREATION FUND	50	5030	2905030	45120	USER FEES	-	-	60,000	-	-	-
290	RECREATION FUND	50	5030	2905030	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
290	RECREATION FUND	50	5030	2905030	48110	INTERFUND TRANSFER IN	77,309	34,768	38,452	38,452	37,313	37,313
290	RECREATION FUND	50	5035	2905035	45120	USER FEES	173,107	447,617	343,040	500,000	525,000	551,250
290	RECREATION FUND	50	5040	2905040	45120	USER FEES	2,048	3,527	-	-	-	-
290	RECREATION FUND	50	5040	2905040	46315	INTEREST INCOME LEASE	-	568	-	-	-	-
290	RECREATION FUND	50	5040	2905040	46510	RENTS,LEASES&CONCESSIONS	28,320	91,302	80,000	95,000	110,000	113,850
290	RECREATION FUND	50	5040	2905040	47115	LEASE REVENUE	-	24,700	-	-	-	-
290	RECREATION FUND	50	5050	2905050	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
290	RECREATION FUND	50	5055	2905055	45120	USER FEES	(4)	205	-	-	-	-
290	RECREATION FUND	50	5055	2905055	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
290	RECREATION FUND	50	5060	2905060	45120	USER FEES	5,773	8,503	12,750	12,025	24,000	56,500
290	RECREATION FUND	50	5060	2905060	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
290	RECREATION FUND	50	5070	2905070	45120	USER FEES	4,217	30,078	15,180	26,000	12,900	13,545
RECREATION FUND Total							1,705,501	2,161,274	2,103,807	2,217,884	2,261,870	2,327,533
293	OPIOID SETTLEMENT	10	1000	2931000	43120	STATE GRANT	-	-	-	-	-	-
293	OPIOID SETTLEMENT	10	1000	2931000	46110	BANK INTEREST	-	-	-	259	265	270
293	OPIOID SETTLEMENT	10	1000	2931000	47810	MISC REVENUES	-	-	-	30,039	-	-
OPIOID SETTLEMENT Total							-	-	-	30,298	265	270
400	CAPITAL PROJECT FUND	35	3500	4003500	47810	MISC REVENUES	-	-	-	-	-	-
400	CAPITAL PROJECT FUND	55	5500	4005500	43110	FEDERAL GRANT	-	-	-	-	378,529	2,621,471
400	CAPITAL PROJECT FUND	55	5500	4005500	43120	STATE GRANT	-	-	-	134,130	192,450	-
400	CAPITAL PROJECT FUND	55	5500	4005500	46110	BANK INTEREST	31,445	20,383	35,694	39,343	40,229	41,033
400	CAPITAL PROJECT FUND	55	5500	4005500	47810	MISC REVENUES	113,900	-	-	2,336,794	269,246	-
400	CAPITAL PROJECT FUND	55	5500	4005500	48110	INTERFUND TRANSFER IN	-	550,000	-	-	-	-
CAPITAL PROJECT FUND Total							145,345	570,383	35,694	2,510,267	880,454	2,662,504

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	46110	BANK INTEREST	48	-	66	-	-	-
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	46310	OTHER INTEREST	29,303	20,168	-	100,000	100,000	100,000
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	46420	UNREALIZED GAIN/LOSS	-	(67,580)	-	-	-	-
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	48110	INTERFUND TRANSFER IN	-	9,658	-	-	-	-
GILROY COMMUNITY LIBRARY FUND Total							29,350	(37,753)	66	100,000	100,000	100,000
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	45150	DEVELOPER'S IMPACT FEE	60,897	34,506	66,697	66,697	99,608	259,878
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	46110	BANK INTEREST	5,329	3,957	7,327	19,239	19,672	20,065
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	46210	INTERFUND INTEREST INCOM	13,701	12,795	11,635	11,635	-	-
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	48110	INTERFUND TRANSFER IN	1,196	1,196	75,395	75,395	90,890	93,668
STORM DRAIN DEVELOPMENT FUND Total							81,123	52,454	161,054	172,966	210,170	373,611
415	UTILITY UNDERGROUNDING FUND	55	5500	4155500	46110	BANK INTEREST	35	-	56	-	-	-
415	UTILITY UNDERGROUNDING FUND	55	5500	4155500	47310	MISC REIMBURSEMENTS	-	-	-	-	-	-
UTILITY UNDERGROUNDING FUND Total							35	-	56	-	-	-
418	BANS REFINANCE SER 2009	55	5500	4185500	46110	BANK INTEREST	-	-	-	-	-	-
418	BANS REFINANCE SER 2009	55	5500	4185500	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
BANS REFINANCE SER 2009 Total							-	-	-	-	-	-
420	STREET TREE DEVELOPMENT FUND	55	5500	4205500	45150	DEVELOPER'S IMPACT FEE	2,396	481	2,000	2,000	2,000	2,000
420	STREET TREE DEVELOPMENT FUND	55	5500	4205500	46110	BANK INTEREST	681	453	943	2,181	2,230	2,275
420	STREET TREE DEVELOPMENT FUND	55	5500	4205500	48110	INTERFUND TRANSFER IN	27	27	27	27	54	54
STREET TREE DEVELOPMENT FUND Total							3,104	961	2,970	4,208	4,284	4,329
422	STORMWATER MNGMT	55	5500	4225500	45150	DEVELOPER'S IMPACT FEE	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	46110	BANK INTEREST	-	-	-	8,746	8,943	9,122
422	STORMWATER MNGMT	55	5500	4225500	47310	MISC REIMBURSEMENTS	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	47810	MISC REVENUES	-	-	-	783,676	-	-
422	STORMWATER MNGMT	55	5500	4225500	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
STORMWATER MNGMT Total							-	-	-	792,422	8,943	9,122
425	TRAFFIC IMPACT FUND	55	5500	4255500	45150	DEVELOPER'S IMPACT FEE	2,918,794	4,991,929	4,938,950	3,000,000	7,504,053	9,221,157
425	TRAFFIC IMPACT FUND	55	5500	4255500	46110	BANK INTEREST	63,221	56,572	86,452	291,958	298,527	304,498
425	TRAFFIC IMPACT FUND	55	5500	4255500	47810	MISC REVENUES	-	-	-	-	-	-
425	TRAFFIC IMPACT FUND	55	5500	4255500	48110	INTERFUND TRANSFER IN	48,769	48,769	48,769	48,769	97,538	97,538
TRAFFIC IMPACT FUND Total							3,030,784	5,097,271	5,074,171	3,340,727	7,900,118	9,623,193
430	SEWER DEVELOPMENT FUND	55	5500	4305500	45150	DEVELOPER'S IMPACT FEE	1,764,901	3,552,755	2,849,798	1,000,000	1,803,192	5,620,243
430	SEWER DEVELOPMENT FUND	55	5500	4305500	46110	BANK INTEREST	59,729	48,447	81,904	219,443	224,381	228,868
430	SEWER DEVELOPMENT FUND	55	5500	4305500	46210	INTERFUND INTEREST INCOM	21,009	15,994	10,950	-	-	-
430	SEWER DEVELOPMENT FUND	55	5500	4305500	48110	INTERFUND TRANSFER IN	28,351	28,351	386,083	386,083	437,408	410,049
SEWER DEVELOPMENT FUND Total							1,873,990	3,645,547	3,328,735	1,605,526	2,464,981	6,259,160
435	WATER DEVELOPMENT FUND	55	5500	4355500	45150	DEVELOPER'S IMPACT FEE	464,809	981,863	950,336	319,569	478,204	1,512,512
435	WATER DEVELOPMENT FUND	55	5500	4355500	46110	BANK INTEREST	23,833	19,582	32,895	93,615	95,721	97,635
435	WATER DEVELOPMENT FUND	55	5500	4355500	48110	INTERFUND TRANSFER IN	5,893	5,893	5,893	5,893	11,786	11,786
WATER DEVELOPMENT FUND Total							494,535	1,007,338	989,124	419,077	585,711	1,621,933
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	43120	STATE GRANT	-	-	-	-	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	45150	DEVELOPER'S IMPACT FEE	4,325,853	8,665,502	7,018,599	1,500,000	3,635,084	10,934,196
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	46110	BANK INTEREST	4,624	15,315	7,145	61,002	62,374	63,622
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	47810	MISC REVENUES	281,104	-	-	-	112,500	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	48110	INTERFUND TRANSFER IN	40,763	40,763	40,763	40,763	81,526	81,526
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	48420	BOND PROCEEDS	-	-	-	-	12,500,000	12,500,000
PUBLIC FACILITIES IMPACT FUND Total							4,652,343	8,721,580	7,066,507	1,601,765	16,391,484	23,579,344
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	43120	STATE GRANT	-	-	3,960,765	378,000	3,582,765	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	46110	BANK INTEREST	-	-	-	-	-	-
DOWNTOWN BEAUTIFICATION Total							-	-	3,960,765	378,000	3,582,765	-
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	40110	PROPERTY TAX SECURED	1,822,937	1,788,561	1,917,993	1,845,000	1,845,000	1,845,000
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	40115	PROPERTY TAX UNSECURED	55,674	54,904	58,262	8,400	8,000	8,000
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	40120	SUPPLEMENTAL PROPERTY TA	49,313	58,070	38,495	65,000	40,000	40,000
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	40130	HOMEOWNER'S EXEMPTION	9,139	8,389	4,754	4,754	4,850	4,950
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	46110	BANK INTEREST	3,299	4,196	5,296	11,413	11,670	11,904
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	46310	OTHER INTEREST	-	-	-	-	-	-
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	48420	BOND PROCEEDS	-	-	-	-	-	-
GILROY COM LIBRARY DS FUND Total							1,940,363	1,914,120	2,024,800	1,934,567	1,909,520	1,909,854
505	CA ENERGY COMM LOAN FUND	55	5500	5055500	46110	BANK INTEREST	159	65	250	599	612	624
505	CA ENERGY COMM LOAN FUND	55	5500	5055500	48110	INTERFUND TRANSFER IN	99,863	99,863	99,863	99,863	99,863	99,863
CA ENERGY COMM LOAN FUND Total							100,022	99,928	100,113	100,462	100,475	100,487

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	46110	BANK INTEREST	394	270	420	1,625	1,662	1,695
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	46310	OTHER INTEREST	393	837	500	12,700	-	-
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	48110	INTERFUND TRANSFER IN	1,845,169	1,838,019	1,840,156	1,840,156	1,614,885	1,614,885
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	48420	BOND PROCEEDS	-	-	-	14,587,831	-	-
LEASE REVEN BONDS DS 2013 FUND Total							1,845,956	1,839,126	1,841,076	16,442,312	1,616,547	1,616,580
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	46110	BANK INTEREST	1,444	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	46310	OTHER INTEREST	18,779	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	47810	MISC REVENUES	-	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	48110	INTERFUND TRANSFER IN	17,969,653	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	48420	BOND PROCEEDS	-	-	-	-	-	-
PFFA REFUNDING LEASE2010 FUND Total							17,989,876	-	-	-	-	-
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	46110	BANK INTEREST	288	2,179	-	8,001	8,181	8,345
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	46310	OTHER INTEREST	6,429	7	-	1,000	-	-
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	47810	MISC REVENUES	50,128	-	-	-	-	-
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	48110	INTERFUND TRANSFER IN	3,638,453	1,344,690	1,347,875	1,347,875	1,349,125	1,353,250
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	48420	BOND PROCEEDS	16,459,825	-	-	-	-	-
LEASE REV BONDS SER 2020A FUND Total							20,155,124	1,346,876	1,347,875	1,356,876	1,357,306	1,361,595
600	FLEET SERVICES FUND	60	6000	6006000	45120	USER FEES	1,930,538	1,918,339	2,422,110	2,422,110	1,984,018	2,019,086
600	FLEET SERVICES FUND	60	6000	6006000	46110	BANK INTEREST	15,544	15,764	20,753	61,116	62,491	63,741
600	FLEET SERVICES FUND	60	6000	6006000	46210	INTERFUND INTEREST INCOM	43,845	39,986	36,273	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	47610	CAPITAL CONTRIBUTIONS	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	47810	MISC REVENUES	-	-	-	59	-	-
600	FLEET SERVICES FUND	60	6000	6006000	48110	INTERFUND TRANSFER IN	5,000	-	252,119	252,119	796,377	845,506
FLEET SERVICES FUND Total							1,994,927	1,974,089	2,731,255	2,735,404	2,842,886	2,928,333
605	WORKER'S COMPENSATION FUND	25	2510	6052510	45120	USER FEES	1,292,483	1,534,916	1,393,165	1,393,165	1,575,000	1,653,750
605	WORKER'S COMPENSATION FUND	25	2510	6052510	46110	BANK INTEREST	17,073	12,134	23,712	59,826	61,173	62,396
WORKER'S COMPENSATION FUND Total							1,309,556	1,547,050	1,416,877	1,452,991	1,636,173	1,716,146
610	LIABILITY INSURANCE FUND	25	2510	6102510	45120	USER FEES	1,264,786	1,521,869	1,681,043	2,025,625	2,171,267	2,281,267
610	LIABILITY INSURANCE FUND	25	2510	6102510	46110	BANK INTEREST	9,136	8,787	9,820	24,669	25,224	25,729
610	LIABILITY INSURANCE FUND	25	2510	6102510	47210	VANDALISM & LOSS CHARGE	304,211	183,523	370,105	300,000	315,000	331,000
610	LIABILITY INSURANCE FUND	25	2510	6102510	47810	MISC REVENUES	774,175	452,762	30,000	10,000	30,000	30,000
LIABILITY INSURANCE FUND Total							2,352,308	2,166,941	2,090,968	2,360,294	2,541,491	2,667,996
615	FACILITY SERVICES FUND	65	6500	6156500	45120	USER FEES	2,487,389	3,392,664	2,292,306	2,292,306	4,138,185	4,233,233
615	FACILITY SERVICES FUND	65	6500	6156500	46110	BANK INTEREST	7,916	4,782	10,231	30,393	31,077	31,699
615	FACILITY SERVICES FUND	65	6500	6156500	46315	INTEREST INCOME LEASE	-	9,560	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	46510	RENTS,LEASES&CONCESSIONS	246,628	83,931	245,000	171,435	176,280	180,058
615	FACILITY SERVICES FUND	65	6500	6156500	47115	LEASE REVENUE	-	159,988	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	47810	MISC REVENUES	300,000	-	-	-	300,000	-
615	FACILITY SERVICES FUND	65	6500	6156500	48110	INTERFUND TRANSFER IN	-	63,502	133,291	133,291	-	-
FACILITY SERVICES FUND Total							3,041,933	3,714,428	2,680,828	2,627,425	4,645,542	4,444,990
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	45120	USER FEES	2,901,398	2,565,395	2,912,645	2,973,592	4,447,356	3,901,954
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	46110	BANK INTEREST	25,990	10,507	36,599	47,600	48,671	49,644
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	47810	MISC REVENUES	3,600	8,618	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	48110	INTERFUND TRANSFER IN	1,584	-	-	-	-	-
INFORMATION TECHNOLOGY FUND Total							2,932,572	2,584,520	2,949,244	3,021,192	4,496,027	3,951,598
625	EQUIPMENT OUTLAY	10	1000	6251000	45120	USER FEES	125,923	-	-	-	-	-
625	EQUIPMENT OUTLAY	10	1000	6251000	46110	BANK INTEREST	12,330	9,991	16,869	55,017	56,255	57,380
625	EQUIPMENT OUTLAY	10	1000	6251000	46210	INTERFUND INTEREST INCOME	12,788	11,196	-	-	-	-
625	EQUIPMENT OUTLAY	10	1000	6251000	47310	MISC REIMBURSEMENTS	-	-	-	-	-	3,685,718
625	EQUIPMENT OUTLAY	10	1000	6251000	48110	INTERFUND TRANSFER IN	-	-	685,718	685,718	-	-
EQUIPMENT OUTLAY Total							151,041	21,187	702,587	740,735	56,255	3,743,098

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
700	SEWER FUND	75	7500	7007500	45120	USER FEES	12,701,696	12,898,031	12,987,882	13,247,000	13,512,000	13,782,000
700	SEWER FUND	75	7500	7007500	45145	OVERHEAD REVENUE	702	14,082	14,505	14,505	14,940	15,388
700	SEWER FUND	75	7500	7007500	46110	BANK INTEREST	(116,324)	61,363	114,063	327,561	334,931	341,629
700	SEWER FUND	75	7500	7007500	46310	OTHER INTEREST	86,789	157,111	87,000	650,000	300,000	40,000
700	SEWER FUND	75	7500	7007500	46410	GAIN/LOSS ON INVESTMENTS	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	46420	UNREALIZED GAIN/LOSS	-	(488,690)	-	-	-	-
700	SEWER FUND	75	7500	7007500	47510	JOINT VENTURE INCOME	(1,982,829)	(3,129,207)	-	-	-	-
700	SEWER FUND	75	7500	7007500	47610	CAPITAL CONTRIBUTIONS	1,894,350	222,071	-	-	-	-
700	SEWER FUND	75	7500	7007500	47818	PENALTIES	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	47825	AMORTIZATION PREMIUM	232,759	392,002	-	-	-	-
700	SEWER FUND	75	7500	7007500	48110	INTERFUND TRANSFER IN	692,875	694,146	2,556,800	1,533,500	2,244,000	2,244,400
700	SEWER FUND	75	7500	7007500	48420	BOND PROCEEDS	-	-	-	-	-	-
700	SEWER FUND	75	7510	7007510	43110	FEDERAL GRANT	-	258,030	-	-	-	-
SEWER FUND Total							13,510,018	11,078,938	15,760,250	15,772,566	16,405,871	16,423,417
705	WATER FUND	80	8000	7058000	45120	USER FEES	14,691,858	13,781,229	14,283,530	13,665,000	13,939,000	14,218,000
705	WATER FUND	80	8000	7058000	45140	CONNECT/INSTALL CHARGES	122,774	178,619	151,500	105,000	110,000	112,000
705	WATER FUND	80	8000	7058000	45145	OVERHEAD REVENUE	720	6	6	-	-	-
705	WATER FUND	80	8000	7058000	46110	BANK INTEREST	(127,742)	88,686	171,458	483,737	494,621	504,514
705	WATER FUND	80	8000	7058000	46420	UNREALIZED GAIN/LOSS	-	(700,377)	-	-	-	-
705	WATER FUND	80	8000	7058000	47610	CAPITAL CONTRIBUTIONS	616,709	344,069	-	-	-	-
705	WATER FUND	80	8000	7058000	47810	MISC REVENUES	7,616	11,204	32,500	5,000	5,000	5,000
705	WATER FUND	80	8000	7058000	47817	SHUT OFF FEES	-	-	-	-	-	-
705	WATER FUND	80	8000	7058000	47818	PENALTIES	-	-	-	-	-	-
705	WATER FUND	80	8010	7058010	43110	FEDERAL GRANT	-	156,922	-	-	-	-
705	WATER FUND	80	8010	7058010	47810	MISC REVENUES	-	248	-	370	-	-
705	WATER FUND	80	8020	7058020	43120	STATE GRANT	-	-	250,000	-	-	-
705	WATER FUND	80	8020	7058020	47810	MISC REVENUES	7,187	4,421	-	-	-	-
WATER FUND Total							15,319,121	13,865,027	14,888,994	14,259,107	14,548,621	14,839,514
800	DEPOSIT REVOLVING FUND	20	2000	8002000	47830	DEPOSIT FOR OTHERS	-	(540,956)	-	-	-	-
800	DEPOSIT REVOLVING FUND	20	2000	8002000	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	20	2010	8002010	47830	DEPOSIT FOR OTHERS	-	79,298	-	-	-	-
800	DEPOSIT REVOLVING FUND	30	3000	8003000	47830	DEPOSIT FOR OTHERS	-	10,324	-	-	-	-
800	DEPOSIT REVOLVING FUND	30	3010	8003010	47830	DEPOSIT FOR OTHERS	-	305	-	-	-	-
800	DEPOSIT REVOLVING FUND	35	3500	8003500	47830	DEPOSIT FOR OTHERS	-	(3,909)	-	-	-	-
800	DEPOSIT REVOLVING FUND	40	4000	8004000	47830	DEPOSIT FOR OTHERS	-	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	40	4020	8004020	47830	DEPOSIT FOR OTHERS	-	284,939	-	-	-	-
800	DEPOSIT REVOLVING FUND	40	4030	8004030	47830	DEPOSIT FOR OTHERS	-	19,609	-	-	-	-
800	DEPOSIT REVOLVING FUND	40	4040	8004040	47830	DEPOSIT FOR OTHERS	-	98,017	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5000	8005000	46110	BANK INTEREST	173	-	239	29,200	29,856	30,454
800	DEPOSIT REVOLVING FUND	50	5000	8005000	47830	DEPOSIT FOR OTHERS	595	2,689	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5000	8005000	48110	INTERFUND TRANSFER IN	-	34,968	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5020	8005020	47830	DEPOSIT FOR OTHERS	(250)	769	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5030	8005030	47830	DEPOSIT FOR OTHERS	-	2,563	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5040	8005040	47830	DEPOSIT FOR OTHERS	(244)	5,273	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5080	8005080	47830	DEPOSIT FOR OTHERS	(102)	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	55	5510	8005510	47830	DEPOSIT FOR OTHERS	-	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	55	5530	8005530	47830	DEPOSIT FOR OTHERS	-	46,000	-	-	-	-
DEPOSIT REVOLVING FUND Total							173	39,888	239	29,200	29,856	30,454
805	TRUSTS SPECIFIC FUND	20	2000	8052000	46110	BANK INTEREST	82	(938)	118	-	-	-
805	TRUSTS SPECIFIC FUND	20	2000	8052000	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	25	2500	8052500	46110	BANK INTEREST	20	-	29	-	-	-
805	TRUSTS SPECIFIC FUND	25	2500	8052500	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	25	2500	8052500	47830	DEPOSIT FOR OTHERS	-	2,108	-	-	-	-
805	TRUSTS SPECIFIC FUND	35	3500	8053500	46110	BANK INTEREST	12	-	16	-	-	-
805	TRUSTS SPECIFIC FUND	35	3500	8053500	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	50	5000	8055000	46110	BANK INTEREST	298	938	412	3,259	3,333	3,399
805	TRUSTS SPECIFIC FUND	50	5000	8055000	47710	CONTRIBU/ GIFTS & DONATIONS	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	50	5000	8055000	47810	MISC REVENUES	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	50	5000	8055000	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
TRUSTS SPECIFIC FUND Total							411	2,108	575	3,259	3,333	3,399

City of Gilroy
Revenues by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
808	SR ADVISORY BOARD	50	5000	8085000	46110	BANK INTEREST	-	-	-	137	140	142
808	SR ADVISORY BOARD	50	5000	8085000	47710	CONTRIBUTIONS & DONATIONS	-	500	-	-	-	-
808	SR ADVISORY BOARD	50	5000	8085000	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
SR ADVISORY BOARD Total							-	500	-	137	140	142
809	HENRY MILLER POOR	20	2000	8092000	46110	BANK INTEREST	-	-	-	231	236	241
809	HENRY MILLER POOR	20	2000	8092000	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
HENRY MILLER POOR Total							-	-	-	231	236	241
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	40110	PROPERTY TAX SECURED	920,975	922,700	886,294	886,294	901,331	897,525
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	46110	BANK INTEREST	900	-	788	4,266	4,362	4,449
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	46310	OTHER INTEREST	54	163	-	7,400	7,000	5,000
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	48110	INTERFUND TRANSFER IN	1,253	-	-	-	-	-
HWY 152 BOND SERIES 2018 FUND Total							923,182	922,863	887,082	897,960	912,693	906,974
813	EMPLOYEE WELLNESS	10	1000	8131000	46110	BANK INTEREST	-	-	-	76	78	79
813	EMPLOYEE WELLNESS	10	1000	8131000	47810	MISC REVENUES	-	-	-	2,305	-	-
813	EMPLOYEE WELLNESS	10	1000	8131000	47830	DEPOSIT FOR OTHERS	-	1,208	-	-	-	-
813	EMPLOYEE WELLNESS	10	1000	8131000	48110	INTERFUND TRANSFER IN	-	-	-	-	-	-
EMPLOYEE WELLNESS Total							-	1,208	-	2,381	78	79
814	MUSEUM ENDOWMENT TRUST	50	5000	8145000	46110	BANK INTEREST	-	938	-	697	713	727
814	MUSEUM ENDOWMENT TRUST	50	5000	8145000	47810	MISC REVENUES	-	-	-	-	-	-
MUSEUM ENDOWMENT TRUST Total							-	938	-	697	713	727

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	10	1000	1001000	50145	INCENTIVE PAY	-	-	663,000	663,000	-	-
100	GENERAL FUND	10	1000	1001000	50205	WORKERS COMP	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50210	RETIREMENT (FULL TIME)	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50215	RETIREMENT (PART TIME)	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50220	MEDICARE	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50230	LIFE INSURANCE BENEFITS	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50245	UNIFORM & TOOL ALLOWANCE	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50250	SAFETY DISABILITY INSURAN	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50255	MISC DISABILITY INSURANCE	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50260	RETIREE MEDICAL	21,601	4,212	7,200	-	-	-
100	GENERAL FUND	10	1000	1001000	50265	RMT BENEFIT	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	50415	PENSION/OPEB TRUST CONTRIBUTIONS	-	-	250,000	250,000	500,000	-
100	GENERAL FUND	10	1000	1001000	51430	POSTAGE	-	-	-	-	20,000	20,000
100	GENERAL FUND	10	1000	1001000	51510	PROFESSIONAL SUPPORT	35,487	11,275	106,825	106,825	86,541	91,216
100	GENERAL FUND	10	1000	1001000	51530	MEETING EXPENSES	-	-	6,180	1,500	5,000	5,250
100	GENERAL FUND	10	1000	1001000	51620	AUDIT SERVICES	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	51630	CONTRACTUAL SERVICES	-	50,872	51,059	78,396	87,724	62,724
100	GENERAL FUND	10	1000	1001000	52110	OFFICE/COMPUTER SUPPLIES	343	385	464	-	18,500	18,750
100	GENERAL FUND	10	1000	1001000	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	53165	CONTRA CAPITAL OUTLAY	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	54110	INTERFUND TRANSFER OUT	1,924,319	2,130,657	2,844,008	2,844,008	2,499,998	2,499,998
100	GENERAL FUND	10	1000	1001000	54130	FLEET SERVICE CHARGE	-	-	-	-	16,725	17,021
100	GENERAL FUND	10	1000	1001000	54140	FACILITY SERVICE CHARGE	-	-	-	-	464,327	581,465
100	GENERAL FUND	10	1000	1001000	54145	INFO TECH SERVICE CHARGE	-	-	-	-	812,618	542,086
100	GENERAL FUND	10	1000	1001000	54150	OVERHEAD CHARGES	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	54155	LIABILITY INSURANCE CHRGS	-	-	-	-	926,440	973,380
100	GENERAL FUND	10	1000	1001000	56120	DEPRECIATION	-	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	58130	CLAIMS	-	-	-	180,000	189,000	198,600
100	GENERAL FUND	10	1000	1001000	58170	ECONOMIC DEV CORP	(46,436)	-	-	-	-	-
100	GENERAL FUND	10	1000	1001000	58175	VISITORS BUREAU	300,000	300,000	350,000	350,000	-	-
100	GENERAL FUND	15	1500	1001500	51430	POSTAGE	27,507	14,772	43,775	20,000	-	-
100	GENERAL FUND	15	1500	1001500	51630	CONTRACTUAL SERVICES	2,507	261,707	100,700	100,611	-	-
100	GENERAL FUND	15	1500	1001500	52110	OFFICE/COMPUTER SUPPLIES	13,106	17,253	17,452	20,000	-	-
100	GENERAL FUND	15	1500	1001500	52210	REPAIRS & MAINTENANCE	-	-	790	-	-	-
100	GENERAL FUND	15	1500	1001500	52310	EQUIPMENT RENTAL	-	-	3,978	-	-	-
100	GENERAL FUND	15	1500	1001500	54130	FLEET SERVICE CHARGE	14,249	16,111	12,822	12,822	-	-
100	GENERAL FUND	15	1500	1001500	54135	EQUIPMENT SERVICE CHARGE	8,106	-	-	-	-	-
100	GENERAL FUND	15	1500	1001500	54140	FACILITY SERVICE CHARGE	427,109	1,255,747	505,471	914,815	-	-
100	GENERAL FUND	15	1500	1001500	54145	INFO TECH SERVICE CHARGE	356,130	405,381	415,894	425,224	-	-
100	GENERAL FUND	15	1500	1001500	54150	OVERHEAD CHARGES	-	-	-	-	-	-
100	GENERAL FUND	15	1500	1001500	54155	LIABILITY INSURANCE CHRGS	517,013	567,951	572,676	864,157	-	-
100	GENERAL FUND	15	1500	1001500	58130	CLAIMS	251,059	120,973	-	-	-	-
100	GENERAL FUND	15	1510	1001510	50110	SALARIES	81,122	80,988	85,037	85,079	89,289	93,754
100	GENERAL FUND	15	1510	1001510	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	15	1510	1001510	50205	WORKERS COMP	304	283	1,676	1,676	1,725	1,772
100	GENERAL FUND	15	1510	1001510	50210	RETIREMENT (FULL TIME)	19,691	24,815	9,099	7,507	10,706	10,932
100	GENERAL FUND	15	1510	1001510	50212	DEFERRED COMPENSATION	-	-	2,520	4,223	4,434	4,656
100	GENERAL FUND	15	1510	1001510	50213	UAL RETIREMENT	-	-	14,870	14,870	13,913	14,746
100	GENERAL FUND	15	1510	1001510	50220	MEDICARE	1,040	1,270	1,237	1,903	1,297	1,364
100	GENERAL FUND	15	1510	1001510	50225	HEALTH INSURANCE BENEFITS	89,365	84,178	97,402	79,766	84,923	89,169
100	GENERAL FUND	15	1510	1001510	50230	LIFE INSURANCE BENEFITS	237	248	211	207	211	215
100	GENERAL FUND	15	1510	1001510	50235	EMPLOYEE ASSISTANCE PROG	1,044	1,048	1,359	1,359	1,359	1,386
100	GENERAL FUND	15	1510	1001510	50240	UNEMPLOYMENT INSURANCE	51	134	144	145	145	149
100	GENERAL FUND	15	1510	1001510	50255	MISC DISABILITY INSURANCE	1,107	1,046	1,409	-	1,437	1,437
100	GENERAL FUND	15	1510	1001510	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	-	-
100	GENERAL FUND	15	1510	1001510	51310	LEGAL FEES	-	-	-	15,198	-	-
100	GENERAL FUND	15	1510	1001510	51320	LITIGATION SERVICES	-	-	-	-	-	-
100	GENERAL FUND	15	1510	1001510	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	15	1510	1001510	51420	TELECOMMUNICATIONS	2,635	2,251	2,971	3,317	4,700	4,935
100	GENERAL FUND	15	1510	1001510	51510	PROFESSIONAL SUPPORT	21,335	25,061	6,100	4,000	4,200	4,400
100	GENERAL FUND	15	1510	1001510	51530	MEETING EXPENSES	-	5,572	-	11,700	10,500	11,035

p. 158 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	15	1510	1001510	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
100	GENERAL FUND	15	1510	1001510	51640	SPECIAL LEGAL PROJECTS	-	2,060	-	-	-	-
100	GENERAL FUND	15	1510	1001510	52110	OFFICE/COMPUTER SUPPLIES	290	3,851	700	2,500	1,500	1,500
100	GENERAL FUND	15	1510	1001510	52160	MISC EXPENSES	-	-	2,000	-	-	-
100	GENERAL FUND	15	1520	1001520	50110	SALARIES	173,870	450,099	707,128	529,049	584,732	618,745
100	GENERAL FUND	15	1520	1001520	50114	EARNED LEAVE CASHOUT	-	-	18,955	522	-	-
100	GENERAL FUND	15	1520	1001520	50120	WAGES/PART TIME	27,224	38,893	-	2,498	-	-
100	GENERAL FUND	15	1520	1001520	50130	OVERTIME	-	-	-	-	-	-
100	GENERAL FUND	15	1520	1001520	50205	WORKERS COMP	753	1,711	2,313	2,313	2,392	2,476
100	GENERAL FUND	15	1520	1001520	50210	RETIREMENT (FULL TIME)	93,415	147,939	57,558	53,775	68,088	70,097
100	GENERAL FUND	15	1520	1001520	50212	DEFERRED COMPENSATION	-	-	1,159	10,810	23,783	24,936
100	GENERAL FUND	15	1520	1001520	50213	UAL RETIREMENT	-	-	94,066	94,066	88,487	94,555
100	GENERAL FUND	15	1520	1001520	50215	RETIREMENT (PART TIME)	52	49	-	22	-	-
100	GENERAL FUND	15	1520	1001520	50220	MEDICARE	4,756	7,202	8,143	8,089	8,482	8,975
100	GENERAL FUND	15	1520	1001520	50225	HEALTH INSURANCE BENEFITS	41,413	56,815	66,111	47,770	64,209	64,816
100	GENERAL FUND	15	1520	1001520	50230	LIFE INSURANCE BENEFITS	206	124	806	670	887	957
100	GENERAL FUND	15	1520	1001520	50235	EMPLOYEE ASSISTANCE PROG	335	467	625	541	582	594
100	GENERAL FUND	15	1520	1001520	50240	UNEMPLOYMENT INSURANCE	4,123	783	911	878	921	958
100	GENERAL FUND	15	1520	1001520	50255	MISC DISABILITY INSURANCE	547	792	997	813	947	947
100	GENERAL FUND	15	1520	1001520	50270	CONTRA PERSONNEL EXPENSE	-	-	(48,153)	-	-	-
100	GENERAL FUND	15	1520	1001520	51110	EMPLOYEE TRAINING	-	-	-	-	-	-
100	GENERAL FUND	15	1520	1001520	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	-	-
100	GENERAL FUND	15	1520	1001520	51220	EMPLOYEE PROGRAMS	-	-	-	-	-	-
100	GENERAL FUND	15	1520	1001520	51420	TELECOMMUNICATIONS	157	279	-	-	-	-
100	GENERAL FUND	15	1520	1001520	51510	PROFESSIONAL SUPPORT	6,313	12,876	41,500	27,000	32,400	32,400
100	GENERAL FUND	15	1520	1001520	51530	MEETING EXPENSES	-	45	-	-	-	-
100	GENERAL FUND	15	1520	1001520	51610	ADVERTISING-PUBLICITY	-	28,838	28,000	28,838	-	-
100	GENERAL FUND	15	1520	1001520	51630	CONTRACTUAL SERVICES	117,255	46,875	40,482	30,000	50,000	50,000
100	GENERAL FUND	15	1520	1001520	52110	OFFICE/COMPUTER SUPPLIES	3,688	6,346	1,100	2,500	1,100	1,100
100	GENERAL FUND	15	1520	1001520	52160	MISC EXPENSES	-	50	-	200	-	-
100	GENERAL FUND	15	1520	1001520	52610	PROGRAM EXPENSES	-	743	100,000	100,000	-	-
100	GENERAL FUND	15	1520	1001520	54140	FACILITY SERVICE CHARGE	-	-	-	-	39,420	42,379
100	GENERAL FUND	15	1520	1001520	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	15	1530	1001530	51310	LEGAL FEES	381,104	542,015	350,000	508,585	400,000	400,000
100	GENERAL FUND	15	1530	1001530	51315	PRA LEGAL FEES	37,397	30,155	-	41,412	30,000	30,000
100	GENERAL FUND	15	1530	1001530	51320	LITIGATION SERVICES	168,097	139,735	100,000	43,025	100,000	100,000
100	GENERAL FUND	15	1530	1001530	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
100	GENERAL FUND	15	1530	1001530	51640	SPECIAL LEGAL PROJECTS	-	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	50110	SALARIES	110,529	136,448	144,341	144,341	243,978	262,932
100	GENERAL FUND	15	1540	1001540	50114	EARNED LEAVE CASHOUT	-	-	4,511	-	-	-
100	GENERAL FUND	15	1540	1001540	50120	WAGES/PART TIME	4,920	28,656	-	27,300	30,000	30,000
100	GENERAL FUND	15	1540	1001540	50130	OVERTIME	-	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	50205	WORKERS COMP	433	574	616	616	2,571	2,716
100	GENERAL FUND	15	1540	1001540	50210	RETIREMENT (FULL TIME)	40,462	37,013	15,445	15,480	28,970	30,362
100	GENERAL FUND	15	1540	1001540	50212	DEFERRED COMPENSATION	-	-	360	360	720	720
100	GENERAL FUND	15	1540	1001540	50213	UAL RETIREMENT	-	-	25,241	25,241	37,649	40,956
100	GENERAL FUND	15	1540	1001540	50215	RETIREMENT (PART TIME)	67	31	-	375	675	675
100	GENERAL FUND	15	1540	1001540	50220	MEDICARE	2,135	1,881	2,160	2,685	3,974	4,249
100	GENERAL FUND	15	1540	1001540	50225	HEALTH INSURANCE BENEFITS	9,289	9,679	11,272	9,475	41,040	41,040
100	GENERAL FUND	15	1540	1001540	50230	LIFE INSURANCE BENEFITS	169	33	224	203	397	424
100	GENERAL FUND	15	1540	1001540	50235	EMPLOYEE ASSISTANCE PROG	149	150	194	194	388	396
100	GENERAL FUND	15	1540	1001540	50240	UNEMPLOYMENT INSURANCE	105	206	245	228	392	415
100	GENERAL FUND	15	1540	1001540	50255	MISC DISABILITY INSURANCE	158	256	310	310	521	521
100	GENERAL FUND	15	1540	1001540	50270	CONTRA PERSONNEL EXPENSE	-	-	(11,921)	-	(22,346)	(22,346)
100	GENERAL FUND	15	1540	1001540	51110	EMPLOYEE TRAINING	-	-	-	1,000	3,375	3,375
100	GENERAL FUND	15	1540	1001540	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	1,020	3,275
100	GENERAL FUND	15	1540	1001540	51420	TELECOMMUNICATIONS	-	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	51430	POSTAGE	-	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	51510	PROFESSIONAL SUPPORT	1,155	735	6,500	1,670	810	810
100	GENERAL FUND	15	1540	1001540	51530	MEETING EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	51625	CONSULTANTS	6,076	1,375	-	-	-	-
100	GENERAL FUND	15	1540	1001540	51630	CONTRACTUAL SERVICES	4,167	4,242	2,670	4,600	6,401	6,582
100	GENERAL FUND	15	1540	1001540	51635	CNAP	65,045	51,518	92,127	73,400	77,000	80,000
100	GENERAL FUND	15	1540	1001540	52110	OFFICE/COMPUTER SUPPLIES	220	1,742	2,500	447	2,500	550

p. 159 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	15	1540	1001540	52610	PROGRAM EXPENSES	6,194	13,069	9,500	14,710	19,000	22,200
100	GENERAL FUND	15	1540	1001540	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	54135	EQUIPMENT SERVICE CHARGE	420	-	-	-	-	-
100	GENERAL FUND	15	1540	1001540	54140	FACILITY SERVICE CHARGE	13,690	18,086	12,793	12,793	13,140	14,126
100	GENERAL FUND	15	1540	1001540	54145	INFO TECH SERVICE CHARGE	4,143	4,143	-	-	-	-
100	GENERAL FUND	15	1550	1001550	50110	SALARIES	122,384	79,109	201,003	198,124	221,760	238,028
100	GENERAL FUND	15	1550	1001550	50114	EARNED LEAVE CASHOUT	-	-	3,706	-	-	-
100	GENERAL FUND	15	1550	1001550	50120	WAGES/PART TIME	43,102	46,101	-	2,987	-	-
100	GENERAL FUND	15	1550	1001550	50130	OVERTIME	774	662	-	558	500	500
100	GENERAL FUND	15	1550	1001550	50205	WORKERS COMP	620	437	4,736	4,736	5,079	5,332
100	GENERAL FUND	15	1550	1001550	50210	RETIREMENT (FULL TIME)	38,017	37,242	21,507	20,647	26,363	27,512
100	GENERAL FUND	15	1550	1001550	50212	DEFERRED COMPENSATION	-	-	720	360	720	720
100	GENERAL FUND	15	1550	1001550	50213	UAL RETIREMENT	-	-	35,149	35,149	34,261	37,111
100	GENERAL FUND	15	1550	1001550	50215	RETIREMENT (PART TIME)	-	916	1,326	-	-	-
100	GENERAL FUND	15	1550	1001550	50220	MEDICARE	2,006	1,866	3,494	3,109	3,224	3,460
100	GENERAL FUND	15	1550	1001550	50225	HEALTH INSURANCE BENEFITS	12,966	9,679	41,040	39,243	41,040	41,040
100	GENERAL FUND	15	1550	1001550	50230	LIFE INSURANCE BENEFITS	52	31	334	296	353	381
100	GENERAL FUND	15	1550	1001550	50235	EMPLOYEE ASSISTANCE PROG	179	150	388	388	388	396
100	GENERAL FUND	15	1550	1001550	50240	UNEMPLOYMENT INSURANCE	891	209	334	237	350	369
100	GENERAL FUND	15	1550	1001550	50255	MISC DISABILITY INSURANCE	275	253	511	487	521	521
100	GENERAL FUND	15	1550	1001550	50260	RETIREE MEDICAL	-	-	-	-	-	-
100	GENERAL FUND	15	1550	1001550	50270	CONTRA PERSONNEL EXPENSE	-	-	(12,342)	-	(20,335)	(20,335)
100	GENERAL FUND	15	1550	1001550	51110	EMPLOYEE TRAINING	-	-	-	-	6,725	7,175
100	GENERAL FUND	15	1550	1001550	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	6,500	6,500
100	GENERAL FUND	15	1550	1001550	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	15	1550	1001550	51420	TELECOMMUNICATIONS	1,188	1,221	700	1,400	700	735
100	GENERAL FUND	15	1550	1001550	51510	PROFESSIONAL SUPPORT	835	7,314	9,910	21,375	850	850
100	GENERAL FUND	15	1550	1001550	51610	ADVERTISING-PUBLICITY	1,974	7,449	6,137	14,500	6,545	6,870
100	GENERAL FUND	15	1550	1001550	51630	CONTRACTUAL SERVICES	2,650	19,558	47,000	28,583	27,999	28,439
100	GENERAL FUND	15	1550	1001550	51650	ORDINANCE CODIFICATION	1,396	1,509	3,341	3,400	3,500	3,675
100	GENERAL FUND	15	1550	1001550	51655	ELECTION EXPENSE	124,412	526	191,150	186,412	600	201,850
100	GENERAL FUND	15	1550	1001550	52110	OFFICE/COMPUTER SUPPLIES	1,306	7,741	1,356	9,500	5,000	5,250
100	GENERAL FUND	15	1550	1001550	54140	FACILITY SERVICE CHARGE	-	-	-	-	26,280	28,252
100	GENERAL FUND	15	1550	1001550	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	15	1560	1001560	50110	SALARIES	-	-	186,100	-	230,989	253,163
100	GENERAL FUND	15	1560	1001560	50205	WORKERS COMP	-	-	-	-	960	1,029
100	GENERAL FUND	15	1560	1001560	50210	RETIREMENT (FULL TIME)	-	-	-	-	27,518	29,328
100	GENERAL FUND	15	1560	1001560	50212	DEFERRED COMPENSATION ER	-	-	-	-	720	720
100	GENERAL FUND	15	1560	1001560	50213	UAL RETIREMENT	-	-	-	-	35,762	39,561
100	GENERAL FUND	15	1560	1001560	50220	MEDICARE	-	-	-	-	3,351	3,672
100	GENERAL FUND	15	1560	1001560	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	41,040	41,040
100	GENERAL FUND	15	1560	1001560	50230	LIFE INSURANCE BENEFITS	-	-	-	-	356	398
100	GENERAL FUND	15	1560	1001560	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	388	396
100	GENERAL FUND	15	1560	1001560	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	362	390
100	GENERAL FUND	15	1560	1001560	50255	MISC DISABILITY INSURANCE	-	-	-	-	632	632
100	GENERAL FUND	15	1560	1001560	50260	RETIREE MEDICAL	-	-	-	-	-	-
100	GENERAL FUND	15	1560	1001560	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	(21,226)	(21,226)
100	GENERAL FUND	15	1560	1001560	51110	EMPLOYEE TRAINING	-	-	-	-	2,000	2,000
100	GENERAL FUND	15	1560	1001560	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	5,000	5,000
100	GENERAL FUND	15	1560	1001560	51420	TELECOMMUNICATIONS	-	-	-	700	1,500	1,500
100	GENERAL FUND	15	1560	1001560	51510	PROFESSIONAL SUPPORT	-	1,938	-	375	800	800
100	GENERAL FUND	15	1560	1001560	51520	SUPPORT SERVICES	180,673	35,181	100,000	8,520	106,143	72,500
100	GENERAL FUND	15	1560	1001560	52110	OFFICE/COMPUTER SUPPLIES	-	1,720	100	3,000	500	500
100	GENERAL FUND	15	1560	1001560	52210	REPAIRS & MAINTENANCE	264	-	1,000	-	-	-
100	GENERAL FUND	15	1560	1001560	53120	EQUIPMENT/FURNITURE	-	-	-	-	9,465	-
100	GENERAL FUND	15	1560	1001560	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	15	1560	1001560	54140	FACILITY SERVICE CHARGE	-	-	-	-	26,280	28,252
100	GENERAL FUND	15	1560	1001560	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	15	1560	1001560	58120	DONATIONS	-	-	-	-	-	-
100	GENERAL FUND	15	1570	1001570	50110	SALARIES	-	-	-	-	121,551	134,010
100	GENERAL FUND	15	1570	1001570	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	15	1570	1001570	50205	WORKERS COMP	-	-	-	-	508	548
100	GENERAL FUND	15	1570	1001570	50210	RETIREMENT (FULL TIME)	-	-	-	-	14,574	15,626
100	GENERAL FUND	15	1570	1001570	50212	DEFERRED COMPENSATION ER	-	-	-	-	360	360

p. 160 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	15	1570	1001570	50213	UAL RETIREMENT	-	-	-	-	18,940	21,078
100	GENERAL FUND	15	1570	1001570	50220	MEDICARE	-	-	-	-	1,763	1,944
100	GENERAL FUND	15	1570	1001570	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	29,768	29,768
100	GENERAL FUND	15	1570	1001570	50230	LIFE INSURANCE BENEFITS	-	-	-	-	188	212
100	GENERAL FUND	15	1570	1001570	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	194	198
100	GENERAL FUND	15	1570	1001570	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	197	214
100	GENERAL FUND	15	1570	1001570	50255	MISC DISABILITY INSURANCE	-	-	-	-	316	316
100	GENERAL FUND	15	1570	1001570	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	(11,242)	(11,242)
100	GENERAL FUND	15	1570	1001570	51110	EMPLOYEE TRAINING	-	-	-	-	-	-
100	GENERAL FUND	15	1570	1001570	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	-	-
100	GENERAL FUND	15	1570	1001570	51420	TELECOMMUNICATIONS	-	-	-	-	1,200	1,200
100	GENERAL FUND	15	1570	1001570	51510	PROFESSIONAL SUPPORT	-	-	-	-	5,200	5,200
100	GENERAL FUND	15	1570	1001570	51630	CONTRACTUAL SERVICES	-	-	-	-	424,000	699,440
100	GENERAL FUND	15	1570	1001570	52610	PROGRAM EXPENSES	-	-	-	-	25,000	25,000
100	GENERAL FUND	15	1570	1001570	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	15	1570	1001570	54140	FACILITY SERVICE CHARGE	-	-	-	-	13,140	14,126
100	GENERAL FUND	15	1570	1001570	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	20	2000	1002000	50110	SALARIES	287,422	286,719	465,866	393,887	487,607	520,267
100	GENERAL FUND	20	2000	1002000	50114	EARNED LEAVE CASHOUT	-	-	9,770	9,770	-	-
100	GENERAL FUND	20	2000	1002000	50120	WAGES/PART TIME	83,294	76,907	25,956	70,000	67,500	43,575
100	GENERAL FUND	20	2000	1002000	50130	OVERTIME	14,316	10,411	26,375	9,755	10,000	10,000
100	GENERAL FUND	20	2000	1002000	50150	OVERTIME MEALS	-	-	-	80	-	-
100	GENERAL FUND	20	2000	1002000	50205	WORKERS COMP	1,389	1,252	1,876	1,876	2,014	2,101
100	GENERAL FUND	20	2000	1002000	50210	RETIREMENT (FULL TIME)	97,131	127,177	47,066	42,240	57,738	59,891
100	GENERAL FUND	20	2000	1002000	50212	DEFERRED COMPENSATION	-	8	1,296	859	1,314	1,314
100	GENERAL FUND	20	2000	1002000	50213	UAL RETIREMENT	-	-	76,918	76,918	75,036	80,789
100	GENERAL FUND	20	2000	1002000	50215	RETIREMENT (PART TIME)	17	635	714	325	1,519	980
100	GENERAL FUND	20	2000	1002000	50220	MEDICARE	5,127	6,324	7,609	7,227	8,202	8,327
100	GENERAL FUND	20	2000	1002000	50225	HEALTH INSURANCE BENEFITS	56,851	63,704	59,175	52,530	63,252	63,464
100	GENERAL FUND	20	2000	1002000	50230	LIFE INSURANCE BENEFITS	366	334	423	587	483	511
100	GENERAL FUND	20	2000	1002000	50235	EMPLOYEE ASSISTANCE PROG	522	538	699	602	709	723
100	GENERAL FUND	20	2000	1002000	50240	UNEMPLOYMENT INSURANCE	2,654	754	740	776	771	809
100	GENERAL FUND	20	2000	1002000	50255	MISC DISABILITY INSURANCE	681	784	751	778	954	954
100	GENERAL FUND	20	2000	1002000	50260	RETIREE MEDICAL	-	-	-	3,000	1,800	1,800
100	GENERAL FUND	20	2000	1002000	50270	CONTRA PERSONNEL EXPENSE	-	-	(42,985)	-	(44,536)	(44,536)
100	GENERAL FUND	20	2000	1002000	51110	EMPLOYEE TRAINING	-	-	-	-	3,000	3,000
100	GENERAL FUND	20	2000	1002000	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	1,000	2,500	2,500
100	GENERAL FUND	20	2000	1002000	51310	LEGAL FEES	-	456	-	-	-	-
100	GENERAL FUND	20	2000	1002000	51420	TELECOMMUNICATIONS	99	313	-	-	-	-
100	GENERAL FUND	20	2000	1002000	51510	PROFESSIONAL SUPPORT	1,004	7,796	10,300	4,000	2,850	2,850
100	GENERAL FUND	20	2000	1002000	51620	AUDIT SERVICES	11,401	11,902	14,227	14,227	61,950	65,048
100	GENERAL FUND	20	2000	1002000	51630	CONTRACTUAL SERVICES	144,532	137,598	226,941	170,000	345,637	348,323
100	GENERAL FUND	20	2000	1002000	52110	OFFICE/COMPUTER SUPPLIES	3,063	35,016	10,300	7,000	3,500	3,500
100	GENERAL FUND	20	2000	1002000	54140	FACILITY SERVICE CHARGE	-	-	-	-	47,304	50,854
100	GENERAL FUND	20	2000	1002000	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	20	2010	1002010	51630	CONTRACTUAL SERVICES	-	99,155	101,806	114,000	-	-
100	GENERAL FUND	20	2010	1002010	55130	CASH OVER SHORT	-	(0)	-	-	-	-
100	GENERAL FUND	25	2500	1002500	50110	SALARIES	395,326	573,451	658,282	554,770	713,290	757,022
100	GENERAL FUND	25	2500	1002500	50114	EARNED LEAVE CASHOUT	-	-	13,061	-	-	-
100	GENERAL FUND	25	2500	1002500	50120	WAGES/PART TIME	4,355	1,246	56,176	24,000	54,230	57,698
100	GENERAL FUND	25	2500	1002500	50130	OVERTIME	39	30	844	100	400	400
100	GENERAL FUND	25	2500	1002500	50205	WORKERS COMP	1,498	2,010	2,808	2,808	2,943	3,055
100	GENERAL FUND	25	2500	1002500	50210	RETIREMENT (FULL TIME)	121,873	169,048	69,162	58,183	82,811	85,488
100	GENERAL FUND	25	2500	1002500	50212	DEFERRED COMPENSATION	-	-	1,800	1,451	1,800	1,800
100	GENERAL FUND	25	2500	1002500	50213	UAL RETIREMENT	-	-	113,030	113,030	107,620	115,317
100	GENERAL FUND	25	2500	1002500	50215	RETIREMENT (PART TIME)	22	393	582	76	1,220	1,298
100	GENERAL FUND	25	2500	1002500	50220	MEDICARE	6,431	8,434	10,128	8,587	11,138	11,822
100	GENERAL FUND	25	2500	1002500	50225	HEALTH INSURANCE BENEFITS	67,644	112,705	142,126	115,841	143,652	145,253
100	GENERAL FUND	25	2500	1002500	50230	LIFE INSURANCE BENEFITS	384	463	1,031	778	1,093	1,165
100	GENERAL FUND	25	2500	1002500	50235	EMPLOYEE ASSISTANCE PROG	596	600	971	783	971	990
100	GENERAL FUND	25	2500	1002500	50240	UNEMPLOYMENT INSURANCE	3,449	935	1,088	1,032	1,112	1,160
100	GENERAL FUND	25	2500	1002500	50255	MISC DISABILITY INSURANCE	802	1,069	1,331	997	1,358	1,358
100	GENERAL FUND	25	2500	1002500	50270	CONTRA PERSONNEL EXPENSE	-	-	(58,119)	-	(65,078)	(65,078)
100	GENERAL FUND	25	2500	1002500	51110	EMPLOYEE TRAINING	-	-	-	-	59,025	57,225

p. 161 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	25	2500	1002500	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	6,125	5,850
100	GENERAL FUND	25	2500	1002500	51210	RECRUITMENT COSTS	43,734	144,260	134,133	172,771	195,000	215,000
100	GENERAL FUND	25	2500	1002500	51220	EMPLOYEE PROGRAMS	25,379	19,168	79,870	79,870	60,245	60,245
100	GENERAL FUND	25	2500	1002500	51225	EMPLOYEE AWARDS	-	5,230	-	12,400	12,400	14,900
100	GENERAL FUND	25	2500	1002500	51230	TUITION	-	-	-	-	2,000	2,000
100	GENERAL FUND	25	2500	1002500	51235	SAFETY COMMITTEE	-	(2,000)	-	8,000	12,000	12,000
100	GENERAL FUND	25	2500	1002500	51310	LEGAL FEES	49,470	62,457	85,000	50,000	60,000	60,000
100	GENERAL FUND	25	2500	1002500	51325	HR POLICE LEGAL FEES	125,210	169,452	100,000	200,000	100,000	100,000
100	GENERAL FUND	25	2500	1002500	51330	HR FIRE LEGAL FEES	47,841	162,389	30,000	70,000	50,000	50,000
100	GENERAL FUND	25	2500	1002500	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	25	2500	1002500	51420	TELECOMMUNICATIONS	702	505	1,380	420	480	480
100	GENERAL FUND	25	2500	1002500	51510	PROFESSIONAL SUPPORT	30,787	19,190	91,822	45,000	3,086	3,086
100	GENERAL FUND	25	2500	1002500	51530	MEETING EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	25	2500	1002500	51630	CONTRACTUAL SERVICES	1,520	27,130	17,600	24,000	21,300	21,300
100	GENERAL FUND	25	2500	1002500	52110	OFFICE/COMPUTER SUPPLIES	1,386	1,301	3,162	2,200	3,070	3,070
100	GENERAL FUND	25	2500	1002500	54140	FACILITY SERVICE CHARGE	-	-	-	-	65,701	70,631
100	GENERAL FUND	25	2500	1002500	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	50110	SALARIES	679,144	741,666	841,790	857,968	1,455,470	1,554,413
100	GENERAL FUND	30	3000	1003000	50114	EARNED LEAVE CASHOUT	-	-	23,037	-	-	-
100	GENERAL FUND	30	3000	1003000	50120	WAGES/PART TIME	87,400	19,961	75,776	46,576	32,376	30,000
100	GENERAL FUND	30	3000	1003000	50130	OVERTIME	944	3,842	3,790	1,000	2,014	2,014
100	GENERAL FUND	30	3000	1003000	50150	OVERTIME MEALS	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	50205	WORKERS COMP	32,467	33,235	22,661	22,661	46,168	47,714
100	GENERAL FUND	30	3000	1003000	50210	RETIREMENT (FULL TIME)	271,590	281,657	90,371	129,830	172,662	179,301
100	GENERAL FUND	30	3000	1003000	50212	DEFERRED COMPENSATION	-	-	2,160	2,160	3,240	3,240
100	GENERAL FUND	30	3000	1003000	50213	UAL RETIREMENT	-	-	147,692	147,692	224,390	241,864
100	GENERAL FUND	30	3000	1003000	50215	RETIREMENT (PART TIME)	50	2,318	2,084	414	728	675
100	GENERAL FUND	30	3000	1003000	50220	MEDICARE	10,846	10,881	12,950	13,744	21,690	23,092
100	GENERAL FUND	30	3000	1003000	50225	HEALTH INSURANCE BENEFITS	102,118	122,717	142,361	135,825	233,192	234,793
100	GENERAL FUND	30	3000	1003000	50230	LIFE INSURANCE BENEFITS	426	505	1,354	1,211	2,286	2,446
100	GENERAL FUND	30	3000	1003000	50235	EMPLOYEE ASSISTANCE PROG	894	899	1,165	1,165	1,747	1,782
100	GENERAL FUND	30	3000	1003000	50240	UNEMPLOYMENT INSURANCE	519	1,176	1,393	1,291	2,271	2,384
100	GENERAL FUND	30	3000	1003000	50245	UNIFORM & TOOL ALLOWANCE	2,800	2,800	2,800	2,800	5,600	5,600
100	GENERAL FUND	30	3000	1003000	50250	SAFETY DISABILITY INSURAN	421	795	816	816	1,728	1,728
100	GENERAL FUND	30	3000	1003000	50255	MISC DISABILITY INSURANCE	802	832	1,022	927	1,247	1,247
100	GENERAL FUND	30	3000	1003000	50260	RETIREE MEDICAL	77,763	3,756	3,600	21,608	3,600	3,600
100	GENERAL FUND	30	3000	1003000	50270	CONTRA PERSONNEL EXPENSE	-	-	(77,953)	-	(132,664)	(132,664)
100	GENERAL FUND	30	3000	1003000	50310	APPAREL, BOOTS, PPE	-	1,127	-	-	-	-
100	GENERAL FUND	30	3000	1003000	51110	EMPLOYEE TRAINING	-	-	-	-	7,389	7,389
100	GENERAL FUND	30	3000	1003000	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	6,522	6,522
100	GENERAL FUND	30	3000	1003000	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	51420	TELECOMMUNICATIONS	40,681	38,680	45,000	44,523	45,000	45,000
100	GENERAL FUND	30	3000	1003000	51510	PROFESSIONAL SUPPORT	8,793	19,398	16,333	15,286	4,504	4,504
100	GENERAL FUND	30	3000	1003000	51530	MEETING EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	51630	CONTRACTUAL SERVICES	13,589	19,559	16,779	21,983	21,640	21,640
100	GENERAL FUND	30	3000	1003000	52110	OFFICE/COMPUTER SUPPLIES	7,924	8,271	8,641	18,179	9,737	9,737
100	GENERAL FUND	30	3000	1003000	52150	DEPARTMENT SUPPLIES	-	194,324	233,202	285,615	781,837	644,116
100	GENERAL FUND	30	3000	1003000	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	52610	PROGRAM EXPENSES	69,886	98,455	75,191	50,482	75,191	75,191
100	GENERAL FUND	30	3000	1003000	53120	EQUIPMENT/FURNITURE	-	13,380	-	-	-	-
100	GENERAL FUND	30	3000	1003000	54130	FLEET SERVICE CHARGE	696,005	802,638	896,584	896,584	843,366	858,273
100	GENERAL FUND	30	3000	1003000	54135	EQUIPMENT SERVICE CHARGE	31,637	-	-	-	-	-
100	GENERAL FUND	30	3000	1003000	54140	FACILITY SERVICE CHARGE	555,305	651,754	413,969	413,969	1,617,294	1,440,874
100	GENERAL FUND	30	3000	1003000	54145	INFO TECH SERVICE CHARGE	1,479,328	932,034	1,128,461	1,150,780	1,603,283	1,523,919
100	GENERAL FUND	30	3000	1003000	55130	CASH OVER SHORT	-	-	-	-	-	-
100	GENERAL FUND	30	3010	1003010	50110	SALARIES	7,718,979	7,790,495	9,181,307	8,128,705	9,122,134	9,977,341
100	GENERAL FUND	30	3010	1003010	50114	EARNED LEAVE CASHOUT	-	-	12,435	1,722	-	-
100	GENERAL FUND	30	3010	1003010	50120	WAGES/PART TIME	-	42,739	-	-	-	-
100	GENERAL FUND	30	3010	1003010	50130	OVERTIME	649,101	793,533	731,039	967,853	793,027	793,027
100	GENERAL FUND	30	3010	1003010	50140	RESERVE OFFICERS	-	750	1,551	-	1,551	1,551
100	GENERAL FUND	30	3010	1003010	50150	OVERTIME MEALS	-	-	-	-	390	390
100	GENERAL FUND	30	3010	1003010	50205	WORKERS COMP	326,940	352,057	424,789	424,789	413,651	442,723
100	GENERAL FUND	30	3010	1003010	50210	RETIREMENT (FULL TIME)	3,611,901	3,827,856	1,760,553	1,545,735	1,955,354	2,073,181
100	GENERAL FUND	30	3010	1003010	50212	DEFERRED COMPENSATION	-	-	23,760	1,337	23,040	23,760

p. 162 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	30	3010	1003010	50213	UAL RETIREMENT	-	-	2,970,910	2,970,910	2,819,427	3,183,641
100	GENERAL FUND	30	3010	1003010	50215	RETIREMENT (PART TIME)	85	94	-	2,900	-	-
100	GENERAL FUND	30	3010	1003010	50220	MEDICARE	120,345	125,786	144,978	136,067	144,799	157,350
100	GENERAL FUND	30	3010	1003010	50225	HEALTH INSURANCE BENEFITS	1,341,419	1,412,496	1,746,293	1,456,651	1,746,633	1,898,378
100	GENERAL FUND	30	3010	1003010	50230	LIFE INSURANCE BENEFITS	2,031	2,282	2,574	2,084	1,957	2,042
100	GENERAL FUND	30	3010	1003010	50235	EMPLOYEE ASSISTANCE PROG	9,391	9,423	12,815	11,019	12,426	13,071
100	GENERAL FUND	30	3010	1003010	50240	UNEMPLOYMENT INSURANCE	49,653	12,184	13,458	13,327	12,688	13,676
100	GENERAL FUND	30	3010	1003010	50245	UNIFORM & TOOL ALLOWANCE	79,554	78,869	71,501	80,852	69,167	78,967
100	GENERAL FUND	30	3010	1003010	50250	SAFETY DISABILITY INSURAN	21,694	23,542	25,296	21,981	25,920	26,784
100	GENERAL FUND	30	3010	1003010	50255	MISC DISABILITY INSURANCE	475	639	805	498	821	821
100	GENERAL FUND	30	3010	1003010	50260	RETIREE MEDICAL	-	57,273	238,440	42,338	87,240	75,540
100	GENERAL FUND	30	3010	1003010	50265	RMT BENEFIT	88,029	165,533	162,000	139,388	216,000	223,200
100	GENERAL FUND	30	3010	1003010	50270	CONTRA PERSONNEL EXPENSE	-	-	(918,662)	-	(843,655)	(843,655)
100	GENERAL FUND	30	3010	1003010	50310	APPAREL, BOOTS, PPE	2,230	4,197	2,632	10,265	-	-
100	GENERAL FUND	30	3010	1003010	51110	EMPLOYEE TRAINING	-	-	-	-	32,896	32,896
100	GENERAL FUND	30	3010	1003010	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	18,102	18,102
100	GENERAL FUND	30	3010	1003010	51510	PROFESSIONAL SUPPORT	12,628	51,019	43,557	61,859	1,840	1,840
100	GENERAL FUND	30	3010	1003010	51630	CONTRACTUAL SERVICES	136,814	142,134	153,802	152,862	161,998	158,878
100	GENERAL FUND	30	3010	1003010	51645	COUNTY BILLINGS	-	-	-	-	-	-
100	GENERAL FUND	30	3010	1003010	52110	OFFICE/COMPUTER SUPPLIES	68,547	93,578	79,013	86,111	86,844	86,844
100	GENERAL FUND	30	3010	1003010	52210	REPAIRS & MAINTENANCE	-	70	171	-	-	-
100	GENERAL FUND	30	3010	1003010	52610	PROGRAM EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	30	3010	1003010	52810	AMMUNITION	66,043	92,141	80,760	80,760	100,692	100,692
100	GENERAL FUND	30	3010	1003010	52830	POLICE RESERVES	707	3,245	14,095	3,947	9,432	5,669
100	GENERAL FUND	30	3010	1003010	52850	UNET	-	-	-	-	-	-
100	GENERAL FUND	30	3010	1003010	52860	FIRE ARMS TRAINING	22,463	23,995	-	13,875	15,000	15,000
100	GENERAL FUND	30	3010	1003010	52870	ANIMALS	23,670	9,870	23,763	8,883	10,935	10,935
100	GENERAL FUND	30	3010	1003010	54110	INTERFUND TRANSFER OUT	118,965	156,455	163,672	163,672	-	-
100	GENERAL FUND	30	3010	1003010	55130	CASH OVER SHORT	-	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	50110	SALARIES	700,129	805,409	851,262	725,770	1,196,124	1,269,050
100	GENERAL FUND	30	3020	1003020	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	50130	OVERTIME	45,044	64,339	83,651	86,112	89,324	89,324
100	GENERAL FUND	30	3020	1003020	50150	OVERTIME MEALS	-	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	50205	WORKERS COMP	29,654	35,155	39,402	39,402	54,272	56,301
100	GENERAL FUND	30	3020	1003020	50210	RETIREMENT (FULL TIME)	336,425	382,325	169,210	144,406	260,534	267,932
100	GENERAL FUND	30	3020	1003020	50212	DEFERRED COMPENSATION	-	-	2,160	-	2,880	2,880
100	GENERAL FUND	30	3020	1003020	50213	UAL RETIREMENT	-	-	285,940	285,940	376,392	412,422
100	GENERAL FUND	30	3020	1003020	50220	MEDICARE	11,109	12,401	13,660	12,050	18,784	19,843
100	GENERAL FUND	30	3020	1003020	50225	HEALTH INSURANCE BENEFITS	133,078	139,042	143,456	111,247	236,214	248,025
100	GENERAL FUND	30	3020	1003020	50230	LIFE INSURANCE BENEFITS	140	158	136	111	181	184
100	GENERAL FUND	30	3020	1003020	50235	EMPLOYEE ASSISTANCE PROG	820	882	1,165	995	1,553	1,584
100	GENERAL FUND	30	3020	1003020	50240	UNEMPLOYMENT INSURANCE	4,520	1,176	1,243	1,276	1,657	1,730
100	GENERAL FUND	30	3020	1003020	50245	UNIFORM & TOOL ALLOWANCE	6,767	8,712	7,000	8,038	9,800	9,800
100	GENERAL FUND	30	3020	1003020	50250	SAFETY DISABILITY INSURAN	2,017	2,351	2,448	2,091	3,456	3,456
100	GENERAL FUND	30	3020	1003020	50260	RETIREE MEDICAL	-	6,469	16,200	7,200	-	-
100	GENERAL FUND	30	3020	1003020	50265	RMT BENEFIT	-	750	16,200	13,838	28,800	28,800
100	GENERAL FUND	30	3020	1003020	50270	CONTRA PERSONNEL EXPENSE	-	-	(93,658)	-	(110,623)	(110,623)
100	GENERAL FUND	30	3020	1003020	50310	APPAREL, BOOTS, PPE	302	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	51110	EMPLOYEE TRAINING	-	-	-	-	5,835	5,835
100	GENERAL FUND	30	3020	1003020	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	3,098	3,098
100	GENERAL FUND	30	3020	1003020	51510	PROFESSIONAL SUPPORT	1,457	8,133	6,828	10,596	200	200
100	GENERAL FUND	30	3020	1003020	51630	CONTRACTUAL SERVICES	22,604	18,279	19,627	21,967	25,105	25,105
100	GENERAL FUND	30	3020	1003020	51645	COUNTY BILLINGS	2,633	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	52110	OFFICE/COMPUTER SUPPLIES	15	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	52820	INVESTIGATIVE FND SPC ACT	-	-	-	-	-	-
100	GENERAL FUND	30	3020	1003020	52850	UNET	-	-	-	-	-	-
100	GENERAL FUND	30	3030	1003030	50110	SALARIES	1,188,236	1,066,436	1,539,991	1,145,472	1,737,224	1,954,375
100	GENERAL FUND	30	3030	1003030	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	30	3030	1003030	50120	WAGES/PART TIME	-	42,331	51,500	79,410	58,044	58,044
100	GENERAL FUND	30	3030	1003030	50130	OVERTIME	193,871	215,789	130,913	217,992	190,225	190,225
100	GENERAL FUND	30	3030	1003030	50150	OVERTIME MEALS	1,850	1,870	2,466	2,466	1,686	1,686
100	GENERAL FUND	30	3030	1003030	50205	WORKERS COMP	4,452	3,874	36,406	36,406	40,291	44,332
100	GENERAL FUND	30	3030	1003030	50210	RETIREMENT (FULL TIME)	372,990	390,149	165,047	124,029	208,593	228,172
100	GENERAL FUND	30	3030	1003030	50212	DEFERRED COMPENSATION	-	-	4,320	2,931	4,680	5,040

p. 163 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	30	3030	1003030	50213	UAL RETIREMENT	-	-	269,732	269,732	271,086	307,787
100	GENERAL FUND	30	3030	1003030	50215	RETIREMENT (PART TIME)	277	8	399	399	1,306	1,306
100	GENERAL FUND	30	3030	1003030	50220	MEDICARE	19,682	19,468	24,308	21,705	28,901	32,055
100	GENERAL FUND	30	3030	1003030	50225	HEALTH INSURANCE BENEFITS	230,410	213,511	287,048	178,981	316,816	346,584
100	GENERAL FUND	30	3030	1003030	50230	LIFE INSURANCE BENEFITS	2,198	2,265	1,957	1,421	2,108	2,303
100	GENERAL FUND	30	3030	1003030	50235	EMPLOYEE ASSISTANCE PROG	1,938	1,898	2,524	1,869	2,718	2,971
100	GENERAL FUND	30	3030	1003030	50240	UNEMPLOYMENT INSURANCE	889	1,990	2,387	2,185	2,579	2,857
100	GENERAL FUND	30	3030	1003030	50245	UNIFORM & TOOL ALLOWANCE	6,750	5,875	5,000	5,250	7,000	7,500
100	GENERAL FUND	30	3030	1003030	50255	MISC DISABILITY INSURANCE	2,056	2,109	2,616	1,937	2,874	3,079
100	GENERAL FUND	30	3030	1003030	50260	RETIREE MEDICAL	-	3,260	6,000	6,023	9,600	9,600
100	GENERAL FUND	30	3030	1003030	50270	CONTRA PERSONNEL EXPENSE	-	-	(131,569)	-	(160,666)	(160,666)
100	GENERAL FUND	30	3030	1003030	50310	APPAREL, BOOTS, PPE	-	-	-	-	-	-
100	GENERAL FUND	30	3030	1003030	51110	EMPLOYEE TRAINING	-	-	-	-	6,200	6,200
100	GENERAL FUND	30	3030	1003030	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	1,416	1,416
100	GENERAL FUND	30	3030	1003030	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	30	3030	1003030	51420	TELECOMMUNICATIONS	-	-	-	-	-	-
100	GENERAL FUND	30	3030	1003030	51510	PROFESSIONAL SUPPORT	301	2,306	4,558	5,641	995	995
100	GENERAL FUND	30	3030	1003030	51630	CONTRACTUAL SERVICES	48,515	55,412	57,383	59,509	56,642	57,758
100	GENERAL FUND	30	3030	1003030	52110	OFFICE/COMPUTER SUPPLIES	4,404	5,717	5,450	12,943	5,450	5,450
100	GENERAL FUND	30	3030	1003030	52210	REPAIRS & MAINTENANCE	9,302	11,397	25,115	7,580	10,000	10,000
100	GENERAL FUND	30	3040	1003040	50110	SALARIES	599,521	630,983	786,901	635,097	843,141	897,675
100	GENERAL FUND	30	3040	1003040	50114	EARNED LEAVE CASHOUT	-	-	3,992	-	-	-
100	GENERAL FUND	30	3040	1003040	50120	WAGES/PART TIME	10,777	-	36,947	-	68,954	43,128
100	GENERAL FUND	30	3040	1003040	50130	OVERTIME	21,980	6,039	17,304	45,058	18,742	18,742
100	GENERAL FUND	30	3040	1003040	50150	OVERTIME MEALS	-	-	-	-	390	390
100	GENERAL FUND	30	3040	1003040	50205	WORKERS COMP	2,287	2,208	16,148	16,148	16,886	17,620
100	GENERAL FUND	30	3040	1003040	50210	RETIREMENT (FULL TIME)	187,535	212,131	84,412	63,099	101,094	104,658
100	GENERAL FUND	30	3040	1003040	50212	DEFERRED COMPENSATION	-	-	2,880	1,903	2,880	2,880
100	GENERAL FUND	30	3040	1003040	50213	UAL RETIREMENT	-	-	137,953	137,953	131,380	141,176
100	GENERAL FUND	30	3040	1003040	50215	RETIREMENT (PART TIME)	62	701	1,016	-	1,551	970
100	GENERAL FUND	30	3040	1003040	50220	MEDICARE	9,898	10,489	12,869	10,353	13,546	13,962
100	GENERAL FUND	30	3040	1003040	50225	HEALTH INSURANCE BENEFITS	159,569	146,646	167,975	125,620	167,975	167,975
100	GENERAL FUND	30	3040	1003040	50230	LIFE INSURANCE BENEFITS	1,374	1,439	1,402	1,121	1,419	1,458
100	GENERAL FUND	30	3040	1003040	50235	EMPLOYEE ASSISTANCE PROG	1,342	1,332	1,747	1,359	1,747	1,782
100	GENERAL FUND	30	3040	1003040	50240	UNEMPLOYMENT INSURANCE	4,482	1,117	1,274	1,230	1,301	1,361
100	GENERAL FUND	30	3040	1003040	50245	UNIFORM & TOOL ALLOWANCE	3,375	3,042	3,000	2,563	3,000	3,000
100	GENERAL FUND	30	3040	1003040	50255	MISC DISABILITY INSURANCE	1,509	1,553	1,920	1,386	1,958	1,958
100	GENERAL FUND	30	3040	1003040	50260	RETIREE MEDICAL	-	-	-	-	4,800	4,800
100	GENERAL FUND	30	3040	1003040	50270	CONTRA PERSONNEL EXPENSE	-	-	(73,302)	-	(77,793)	(77,793)
100	GENERAL FUND	30	3040	1003040	50310	APPAREL, BOOTS, PPE	-	-	-	-	-	-
100	GENERAL FUND	30	3040	1003040	51110	EMPLOYEE TRAINING	-	-	-	-	4,384	4,384
100	GENERAL FUND	30	3040	1003040	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	2,701	2,701
100	GENERAL FUND	30	3040	1003040	51510	PROFESSIONAL SUPPORT	(110)	907	7,895	6,589	460	460
100	GENERAL FUND	30	3040	1003040	51630	CONTRACTUAL SERVICES	3,271	2,348	3,472	6,478	4,177	4,177
100	GENERAL FUND	30	3040	1003040	51645	COUNTY BILLINGS	9,057	11,659	9,865	7,833	-	-
100	GENERAL FUND	30	3040	1003040	52110	OFFICE/COMPUTER SUPPLIES	10,930	18,287	15,980	8,624	9,300	9,300
100	GENERAL FUND	30	3040	1003040	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	50110	SALARIES	143,535	351,241	434,584	429,643	482,657	504,934
100	GENERAL FUND	35	3500	1003500	50114	EARNED LEAVE CASHOUT	-	-	12,906	12,906	-	-
100	GENERAL FUND	35	3500	1003500	50120	WAGES/PART TIME	60,266	9,888	-	-	-	-
100	GENERAL FUND	35	3500	1003500	50130	OVERTIME	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	50150	OVERTIME MEALS	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	50205	WORKERS COMP	16,268	29,059	23,656	23,656	25,277	25,937
100	GENERAL FUND	35	3500	1003500	50210	RETIREMENT (FULL TIME)	115,840	139,484	46,180	48,634	56,381	57,372
100	GENERAL FUND	35	3500	1003500	50212	DEFERRED COMPENSATION	-	-	1,080	720	1,080	1,080
100	GENERAL FUND	35	3500	1003500	50213	UAL RETIREMENT	-	-	75,470	75,470	73,272	77,391
100	GENERAL FUND	35	3500	1003500	50215	RETIREMENT (PART TIME)	-	704	1,020	-	-	-
100	GENERAL FUND	35	3500	1003500	50220	MEDICARE	4,330	5,418	7,256	6,658	7,017	7,340
100	GENERAL FUND	35	3500	1003500	50225	HEALTH INSURANCE BENEFITS	18,579	38,809	45,136	41,471	45,713	46,320
100	GENERAL FUND	35	3500	1003500	50230	LIFE INSURANCE BENEFITS	199	256	704	621	754	800
100	GENERAL FUND	35	3500	1003500	50235	EMPLOYEE ASSISTANCE PROG	298	450	582	582	582	594
100	GENERAL FUND	35	3500	1003500	50240	UNEMPLOYMENT INSURANCE	2,300	599	732	660	762	784
100	GENERAL FUND	35	3500	1003500	50245	UNIFORM & TOOL ALLOWANCE	275	1,100	1,100	1,100	1,100	1,100
100	GENERAL FUND	35	3500	1003500	50250	SAFETY DISABILITY INSURAN	264	393	354	354	354	354

p. 164 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	35	3500	1003500	50255	MISC DISABILITY INSURANCE	158	336	511	474	521	521
100	GENERAL FUND	35	3500	1003500	50260	RETIREE MEDICAL	24,481	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	50270	CONTRA PERSONNEL EXPENSE	-	-	(37,635)	-	(43,767)	(43,767)
100	GENERAL FUND	35	3500	1003500	50310	APPAREL, BOOTS, PPE	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	51110	EMPLOYEE TRAINING	-	-	-	-	29,300	28,050
100	GENERAL FUND	35	3500	1003500	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	1,500	1,500
100	GENERAL FUND	35	3500	1003500	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	51420	TELECOMMUNICATIONS	22,968	20,814	20,500	20,500	25,940	25,940
100	GENERAL FUND	35	3500	1003500	51510	PROFESSIONAL SUPPORT	26,896	28,503	22,900	44,249	3,500	3,500
100	GENERAL FUND	35	3500	1003500	51520	SUPPORT SERVICES	-	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	51630	CONTRACTUAL SERVICES	118,834	155,830	178,924	198,780	250,200	235,200
100	GENERAL FUND	35	3500	1003500	52110	OFFICE/COMPUTER SUPPLIES	3,477	3,059	3,000	3,000	3,650	3,650
100	GENERAL FUND	35	3500	1003500	52150	DEPARTMENT SUPPLIES	1,694	1,082	1,000	1,000	-	-
100	GENERAL FUND	35	3500	1003500	52210	REPAIRS & MAINTENANCE	26	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	53120	EQUIPMENT/FURNITURE	-	152,979	-	-	-	-
100	GENERAL FUND	35	3500	1003500	54130	FLEET SERVICE CHARGE	327,739	383,827	926,923	926,923	746,130	759,318
100	GENERAL FUND	35	3500	1003500	54135	EQUIPMENT SERVICE CHARGE	6,765	-	-	-	-	-
100	GENERAL FUND	35	3500	1003500	54140	FACILITY SERVICE CHARGE	163,824	190,914	127,663	127,663	578,166	621,554
100	GENERAL FUND	35	3500	1003500	54145	INFO TECH SERVICE CHARGE	101,393	115,331	117,693	118,944	210,830	156,038
100	GENERAL FUND	35	3500	1003500	55130	CASH OVER SHORT	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	50110	SALARIES	4,636,737	4,804,994	5,625,785	4,914,960	5,755,353	6,113,022
100	GENERAL FUND	35	3510	1003510	50114	EARNED LEAVE CASHOUT	-	-	18,978	-	-	-
100	GENERAL FUND	35	3510	1003510	50120	WAGES/PART TIME	68,732	139,148	-	30,000	-	-
100	GENERAL FUND	35	3510	1003510	50130	OVERTIME	1,846,234	1,925,954	1,027,089	1,630,000	1,135,569	763,528
100	GENERAL FUND	35	3510	1003510	50150	OVERTIME MEALS	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	50205	WORKERS COMP	375,608	407,810	538,101	538,101	538,293	558,360
100	GENERAL FUND	35	3510	1003510	50210	RETIREMENT (FULL TIME)	2,486,959	2,509,832	1,071,907	975,797	1,195,353	1,229,605
100	GENERAL FUND	35	3510	1003510	50212	DEFERRED COMPENSATION	-	-	14,760	982	14,760	15,480
100	GENERAL FUND	35	3510	1003510	50213	UAL RETIREMENT	-	-	1,807,748	1,807,748	1,715,498	1,877,412
100	GENERAL FUND	35	3510	1003510	50215	RETIREMENT (PART TIME)	9,567	192	-	932	-	-
100	GENERAL FUND	35	3510	1003510	50220	MEDICARE	82,110	83,909	91,101	95,832	99,468	99,170
100	GENERAL FUND	35	3510	1003510	50225	HEALTH INSURANCE BENEFITS	901,817	848,539	982,608	780,439	1,027,273	1,109,687
100	GENERAL FUND	35	3510	1003510	50230	LIFE INSURANCE BENEFITS	2,007	2,128	2,657	2,190	2,734	2,932
100	GENERAL FUND	35	3510	1003510	50235	EMPLOYEE ASSISTANCE PROG	6,111	6,010	7,961	6,601	7,961	8,516
100	GENERAL FUND	35	3510	1003510	50240	UNEMPLOYMENT INSURANCE	3,517	8,004	8,395	8,718	8,180	8,541
100	GENERAL FUND	35	3510	1003510	50245	UNIFORM & TOOL ALLOWANCE	3,025	38,043	36,301	37,539	44,002	46,202
100	GENERAL FUND	35	3510	1003510	50250	SAFETY DISABILITY INSURAN	10,836	11,794	12,462	10,318	12,462	13,062
100	GENERAL FUND	35	3510	1003510	50260	RETIREE MEDICAL	-	43,199	79,200	9,030	14,400	12,300
100	GENERAL FUND	35	3510	1003510	50265	RMT BENEFIT	43,358	4,500	68,400	56,025	68,400	108,000
100	GENERAL FUND	35	3510	1003510	50270	CONTRA PERSONNEL EXPENSE	-	-	(610,000)	-	(524,311)	(524,311)
100	GENERAL FUND	35	3510	1003510	50310	APPAREL, BOOTS, PPE	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	51110	EMPLOYEE TRAINING	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	51420	TELECOMMUNICATIONS	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	51520	SUPPORT SERVICES	6,996	12,717	6,680	9,500	8,180	8,180
100	GENERAL FUND	35	3510	1003510	51630	CONTRACTUAL SERVICES	3,878	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	52110	OFFICE/COMPUTER SUPPLIES	2,009	2,890	3,000	3,000	3,650	3,650
100	GENERAL FUND	35	3510	1003510	52150	DEPARTMENT SUPPLIES	230,437	426,156	319,276	319,274	1,417,729	311,228
100	GENERAL FUND	35	3510	1003510	52210	REPAIRS & MAINTENANCE	72,181	48,221	97,171	100,000	90,758	91,003
100	GENERAL FUND	35	3510	1003510	52410	PUBLIC EDUCATION	-	-	2,600	1,500	3,800	3,800
100	GENERAL FUND	35	3510	1003510	54110	INTERFUND TRANSFER OUT	5,000	-	-	-	-	-
100	GENERAL FUND	35	3510	1003510	57130	LEASE PRINCIPAL	-	-	-	-	233,754	238,327
100	GENERAL FUND	35	3510	1003510	57135	LEASE INTEREST	-	-	-	-	20,201	15,629
100	GENERAL FUND	40	4000	1004000	50110	SALARIES	31,459	172,844	313,172	287,571	367,821	399,757
100	GENERAL FUND	40	4000	1004000	50114	EARNED LEAVE CASHOUT	-	-	11,337	6,814	-	-
100	GENERAL FUND	40	4000	1004000	50120	WAGES/PART TIME	-	62,718	-	13,530	-	-
100	GENERAL FUND	40	4000	1004000	50130	OVERTIME	-	214	-	-	-	-
100	GENERAL FUND	40	4000	1004000	50205	WORKERS COMP	118	802	1,336	1,336	1,494	1,589
100	GENERAL FUND	40	4000	1004000	50210	RETIREMENT (FULL TIME)	-	75,674	33,509	30,800	42,841	45,286
100	GENERAL FUND	40	4000	1004000	50212	DEFERRED COMPENSATION	-	-	666	617	702	702
100	GENERAL FUND	40	4000	1004000	50213	UAL RETIREMENT	-	-	54,764	54,764	55,676	61,088
100	GENERAL FUND	40	4000	1004000	50215	RETIREMENT (PART TIME)	-	-	-	-	-	-
100	GENERAL FUND	40	4000	1004000	50220	MEDICARE	-	3,749	4,707	4,800	5,336	5,799

p. 165 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	40	4000	1004000	50225	HEALTH INSURANCE BENEFITS	-	31,542	39,132	17,566	41,708	43,230
100	GENERAL FUND	40	4000	1004000	50230	LIFE INSURANCE BENEFITS	-	46	453	389	535	594
100	GENERAL FUND	40	4000	1004000	50235	EMPLOYEE ASSISTANCE PROG	-	270	359	336	379	386
100	GENERAL FUND	40	4000	1004000	50240	UNEMPLOYMENT INSURANCE	977	489	523	470	570	609
100	GENERAL FUND	40	4000	1004000	50255	MISC DISABILITY INSURANCE	-	459	573	486	616	616
100	GENERAL FUND	40	4000	1004000	50260	RETIREE MEDICAL	7,200	1,956	3,600	2,258	3,600	600
100	GENERAL FUND	40	4000	1004000	50270	CONTRA PERSONNEL EXPENSE	-	-	(25,267)	-	(33,045)	(33,045)
100	GENERAL FUND	40	4000	1004000	51110	EMPLOYEE TRAINING	-	-	-	-	1,700	1,700
100	GENERAL FUND	40	4000	1004000	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	2,400	2,400
100	GENERAL FUND	40	4000	1004000	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	40	4000	1004000	51420	TELECOMMUNICATIONS	2,668	1,193	1,704	1,472	1,524	1,601
100	GENERAL FUND	40	4000	1004000	51510	PROFESSIONAL SUPPORT	1,060	3,073	1,200	2,000	970	1,150
100	GENERAL FUND	40	4000	1004000	51630	CONTRACTUAL SERVICES	18,627	6,498	6,240	6,415	30,000	-
100	GENERAL FUND	40	4000	1004000	52110	OFFICE/COMPUTER SUPPLIES	1,517	6,754	2,000	2,200	7,500	7,500
100	GENERAL FUND	40	4000	1004000	53120	EQUIPMENT/FURNITURE	-	-	-	-	2,000	2,000
100	GENERAL FUND	40	4000	1004000	54130	FLEET SERVICE CHARGE	52	994	1,071	1,071	1,389	1,413
100	GENERAL FUND	40	4000	1004000	54140	FACILITY SERVICE CHARGE	-	-	-	-	50,590	54,386
100	GENERAL FUND	40	4000	1004000	54145	INFO TECH SERVICE CHARGE	-	-	-	-	160,200	100,000
100	GENERAL FUND	40	4000	1004000	55130	CASH OVER SHORT	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50110	SALARIES	52,342	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50120	WAGES/PART TIME	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50130	OVERTIME	171	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50205	WORKERS COMP	1,108	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50210	RETIREMENT (FULL TIME)	13,666	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50212	DEFERRED COMPENSATION	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50213	UAL RETIREMENT	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50215	RETIREMENT (PART TIME)	130	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50220	MEDICARE	721	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50225	HEALTH INSURANCE BENEFITS	12,266	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50230	LIFE INSURANCE BENEFITS	85	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50235	EMPLOYEE ASSISTANCE PROG	74	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50240	UNEMPLOYMENT INSURANCE	36	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50255	MISC DISABILITY INSURANCE	79	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	51430	POSTAGE	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	51510	PROFESSIONAL SUPPORT	-	-	4,400	250	-	-
100	GENERAL FUND	40	4010	1004010	51610	ADVERTISING-PUBLICITY	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	51630	CONTRACTUAL SERVICES	144,030	162,182	208,906	197,097	-	-
100	GENERAL FUND	40	4010	1004010	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
100	GENERAL FUND	40	4010	1004010	52410	PUBLIC EDUCATION	841	265	2,200	3,500	-	-
100	GENERAL FUND	40	4010	1004010	52610	PROGRAM EXPENSES	6,685	-	6,000	4,400	-	-
100	GENERAL FUND	40	4010	1004010	52620	NUISANCE ABATEMENT	-	1,031	2,200	786	-	-
100	GENERAL FUND	40	4010	1004010	54140	FACILITY SERVICE CHARGE	7,033	9,443	6,816	6,816	-	-
100	GENERAL FUND	40	4010	1004010	58165	HAZ MAT PROJECT	-	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	50110	SALARIES	834,365	574,243	637,013	434,505	689,690	739,843
100	GENERAL FUND	40	4020	1004020	50114	EARNED LEAVE CASHOUT	-	-	4,793	-	-	-
100	GENERAL FUND	40	4020	1004020	50120	WAGES/PART TIME	10,873	201	-	149,659	-	-
100	GENERAL FUND	40	4020	1004020	50130	OVERTIME	570	2,137	-	2,630	-	-
100	GENERAL FUND	40	4020	1004020	50150	OVERTIME MEALS	-	-	200	-	-	-
100	GENERAL FUND	40	4020	1004020	50205	WORKERS COMP	3,167	2,010	4,902	4,902	5,135	5,353
100	GENERAL FUND	40	4020	1004020	50210	RETIREMENT (FULL TIME)	232,514	193,627	68,182	46,220	82,431	85,996
100	GENERAL FUND	40	4020	1004020	50212	DEFERRED COMPENSATION	-	-	1,800	1,080	1,800	1,800
100	GENERAL FUND	40	4020	1004020	50213	UAL RETIREMENT	-	-	111,428	111,428	107,127	116,003
100	GENERAL FUND	40	4020	1004020	50215	RETIREMENT (PART TIME)	515	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	50220	MEDICARE	12,270	9,461	9,311	8,729	10,005	10,732
100	GENERAL FUND	40	4020	1004020	50225	HEALTH INSURANCE BENEFITS	147,773	101,786	104,390	71,220	104,390	104,390
100	GENERAL FUND	40	4020	1004020	50230	LIFE INSURANCE BENEFITS	1,045	755	910	568	941	985
100	GENERAL FUND	40	4020	1004020	50235	EMPLOYEE ASSISTANCE PROG	1,092	866	971	655	971	990
100	GENERAL FUND	40	4020	1004020	50240	UNEMPLOYMENT INSURANCE	6,609	1,089	1,072	1,184	1,114	1,175
100	GENERAL FUND	40	4020	1004020	50245	UNIFORM & TOOL ALLOWANCE	-	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	50255	MISC DISABILITY INSURANCE	1,268	1,133	1,223	787	1,247	1,247
100	GENERAL FUND	40	4020	1004020	50260	RETIREE MEDICAL	-	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	50270	CONTRA PERSONNEL EXPENSE	-	-	(64,524)	-	(63,564)	(63,564)

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	40	4020	1004020	50310	APPAREL, BOOTS, PPE	3,292	925	800	800	800	800
100	GENERAL FUND	40	4020	1004020	51110	EMPLOYEE TRAINING	-	-	-	-	3,675	3,675
100	GENERAL FUND	40	4020	1004020	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	7,700	7,700
100	GENERAL FUND	40	4020	1004020	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	51420	TELECOMMUNICATIONS	2,805	2,832	3,265	1,838	1,670	1,760
100	GENERAL FUND	40	4020	1004020	51510	PROFESSIONAL SUPPORT	12,029	1,541	15,500	7,277	2,868	2,868
100	GENERAL FUND	40	4020	1004020	51630	CONTRACTUAL SERVICES	203,001	319,398	427,556	427,556	457,800	-
100	GENERAL FUND	40	4020	1004020	52110	OFFICE/COMPUTER SUPPLIES	1,859	4,559	6,000	1,500	650	650
100	GENERAL FUND	40	4020	1004020	52610	PROGRAM EXPENSES	-	-	-	-	500	500
100	GENERAL FUND	40	4020	1004020	54130	FLEET SERVICE CHARGE	2,378	1,738	1,164	1,164	1,508	1,535
100	GENERAL FUND	40	4020	1004020	54135	EQUIPMENT SERVICE CHARGE	60	-	-	-	-	-
100	GENERAL FUND	40	4020	1004020	54140	FACILITY SERVICE CHARGE	81,564	101,748	66,557	66,557	65,701	70,631
100	GENERAL FUND	40	4020	1004020	54145	INFO TECH SERVICE CHARGE	211,850	246,478	290,953	297,359	377,076	365,095
100	GENERAL FUND	40	4025	1004025	50110	SALARIES	-	212,334	369,172	322,877	415,330	448,534
100	GENERAL FUND	40	4025	1004025	50114	EARNED LEAVE CASHOUT	-	-	5,096	-	-	-
100	GENERAL FUND	40	4025	1004025	50130	OVERTIME	-	-	-	-	-	-
100	GENERAL FUND	40	4025	1004025	50205	WORKERS COMP	-	770	1,575	1,575	1,727	1,824
100	GENERAL FUND	40	4025	1004025	50210	RETIREMENT (FULL TIME)	-	99,253	39,501	34,299	49,502	51,997
100	GENERAL FUND	40	4025	1004025	50212	DEFERRED COMPENSATION	-	(24)	1,368	643	1,440	1,440
100	GENERAL FUND	40	4025	1004025	50213	UAL RETIREMENT	-	-	64,556	64,556	64,332	70,140
100	GENERAL FUND	40	4025	1004025	50220	MEDICARE	-	4,936	5,430	5,173	6,025	6,506
100	GENERAL FUND	40	4025	1004025	50225	HEALTH INSURANCE BENEFITS	-	69,920	53,872	46,311	56,126	56,126
100	GENERAL FUND	40	4025	1004025	50230	LIFE INSURANCE BENEFITS	-	452	674	567	717	745
100	GENERAL FUND	40	4025	1004025	50235	EMPLOYEE ASSISTANCE PROG	-	502	738	641	777	792
100	GENERAL FUND	40	4025	1004025	50240	UNEMPLOYMENT INSURANCE	-	544	621	601	662	703
100	GENERAL FUND	40	4025	1004025	50255	MISC DISABILITY INSURANCE	-	639	873	707	932	932
100	GENERAL FUND	40	4025	1004025	50270	CONTRA PERSONNEL EXPENSE	-	-	(34,499)	-	(38,183)	(38,183)
100	GENERAL FUND	40	4025	1004025	51420	TELECOMMUNICATIONS	-	548	1,217	900	-	-
100	GENERAL FUND	40	4025	1004025	51510	PROFESSIONAL SUPPORT	-	9,270	18,408	18,408	-	-
100	GENERAL FUND	40	4025	1004025	52110	OFFICE/COMPUTER SUPPLIES	-	3,780	1,000	300	-	-
100	GENERAL FUND	40	4025	1004025	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4025	1004025	54140	FACILITY SERVICE CHARGE	-	-	-	-	49,933	53,680
100	GENERAL FUND	40	4025	1004025	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4030	1004030	50110	SALARIES	686,599	683,936	781,246	658,240	916,660	981,076
100	GENERAL FUND	40	4030	1004030	50114	EARNED LEAVE CASHOUT	-	-	5,121	-	-	-
100	GENERAL FUND	40	4030	1004030	50120	WAGES/PART TIME	26,029	10,733	-	-	-	-
100	GENERAL FUND	40	4030	1004030	50130	OVERTIME	6,404	12,356	-	13,383	-	-
100	GENERAL FUND	40	4030	1004030	50150	OVERTIME MEALS	-	-	50	-	-	-
100	GENERAL FUND	40	4030	1004030	50205	WORKERS COMP	15,092	21,664	15,138	15,138	16,127	16,917
100	GENERAL FUND	40	4030	1004030	50210	RETIREMENT (FULL TIME)	193,259	207,326	83,615	69,797	109,619	114,082
100	GENERAL FUND	40	4030	1004030	50212	DEFERRED COMPENSATION	-	-	2,520	1,440	2,880	2,880
100	GENERAL FUND	40	4030	1004030	50213	UAL RETIREMENT	-	-	136,650	136,650	142,460	153,888
100	GENERAL FUND	40	4030	1004030	50215	RETIREMENT (PART TIME)	16	532	813	-	-	-
100	GENERAL FUND	40	4030	1004030	50220	MEDICARE	10,198	10,355	11,942	10,501	13,297	14,230
100	GENERAL FUND	40	4030	1004030	50225	HEALTH INSURANCE BENEFITS	105,810	116,728	134,394	99,235	145,666	145,666
100	GENERAL FUND	40	4030	1004030	50230	LIFE INSURANCE BENEFITS	705	1,099	1,157	957	1,334	1,390
100	GENERAL FUND	40	4030	1004030	50235	EMPLOYEE ASSISTANCE PROG	890	1,048	1,359	1,165	1,553	1,584
100	GENERAL FUND	40	4030	1004030	50240	UNEMPLOYMENT INSURANCE	5,621	1,147	1,303	1,262	1,459	1,534
100	GENERAL FUND	40	4030	1004030	50245	UNIFORM & TOOL ALLOWANCE	-	-	-	-	-	-
100	GENERAL FUND	40	4030	1004030	50255	MISC DISABILITY INSURANCE	1,123	1,251	1,316	1,308	1,753	1,753
100	GENERAL FUND	40	4030	1004030	50260	RETIREE MEDICAL	-	163	-	-	-	-
100	GENERAL FUND	40	4030	1004030	50270	CONTRA PERSONNEL EXPENSE	-	-	(69,876)	-	(84,536)	(84,536)
100	GENERAL FUND	40	4030	1004030	50310	APPAREL, BOOTS, PPE	7,251	4,719	2,000	2,059	2,870	3,260
100	GENERAL FUND	40	4030	1004030	51110	EMPLOYEE TRAINING	-	-	-	-	8,760	8,760
100	GENERAL FUND	40	4030	1004030	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	8,060	8,060
100	GENERAL FUND	40	4030	1004030	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	40	4030	1004030	51420	TELECOMMUNICATIONS	3,439	5,630	6,767	3,288	6,140	6,440
100	GENERAL FUND	40	4030	1004030	51510	PROFESSIONAL SUPPORT	8,924	15,831	18,000	18,000	3,530	3,530
100	GENERAL FUND	40	4030	1004030	51630	CONTRACTUAL SERVICES	203,196	335,878	302,160	474,060	474,071	474,350
100	GENERAL FUND	40	4030	1004030	52110	OFFICE/COMPUTER SUPPLIES	2,328	7,289	3,000	3,000	2,110	1,865
100	GENERAL FUND	40	4030	1004030	52610	PROGRAM EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	40	4030	1004030	52620	NUISANCE ABATEMENT	-	-	-	-	15,000	15,000
100	GENERAL FUND	40	4030	1004030	54130	FLEET SERVICE CHARGE	22,289	25,346	50,298	50,298	11,845	12,054
100	GENERAL FUND	40	4030	1004030	54135	EQUIPMENT SERVICE CHARGE	18,114	121	-	-	-	-

p. 167 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	40	4030	1004030	54140	FACILITY SERVICE CHARGE	85,544	113,552	80,802	80,802	105,121	113,010
100	GENERAL FUND	40	4030	1004030	54145	INFO TECH SERVICE CHARGE	35,207	37,484	20,682	20,815	26,395	25,557
100	GENERAL FUND	40	4040	1004040	50110	SALARIES	262,698	173,204	186,859	168,843	202,088	219,885
100	GENERAL FUND	40	4040	1004040	50114	EARNED LEAVE CASHOUT	-	-	-	3,051	-	-
100	GENERAL FUND	40	4040	1004040	50120	WAGES/PART TIME	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	50130	OVERTIME	3,097	4,628	-	10,298	-	-
100	GENERAL FUND	40	4040	1004040	50150	OVERTIME MEALS	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	50205	WORKERS COMP	5,563	3,254	4,413	4,413	4,677	4,978
100	GENERAL FUND	40	4040	1004040	50210	RETIREMENT (FULL TIME)	72,801	51,490	20,041	18,144	24,283	25,690
100	GENERAL FUND	40	4040	1004040	50212	DEFERRED COMPENSATION	-	(72)	216	309	216	216
100	GENERAL FUND	40	4040	1004040	50213	UAL RETIREMENT	-	-	32,753	32,753	31,558	34,654
100	GENERAL FUND	40	4040	1004040	50220	MEDICARE	3,843	2,551	2,717	2,752	2,939	3,197
100	GENERAL FUND	40	4040	1004040	50225	HEALTH INSURANCE BENEFITS	50,766	29,886	34,277	32,548	34,277	34,277
100	GENERAL FUND	40	4040	1004040	50230	LIFE INSURANCE BENEFITS	304	248	211	181	211	215
100	GENERAL FUND	40	4040	1004040	50235	EMPLOYEE ASSISTANCE PROG	349	209	272	233	272	277
100	GENERAL FUND	40	4040	1004040	50240	UNEMPLOYMENT INSURANCE	2,207	274	303	301	314	336
100	GENERAL FUND	40	4040	1004040	50245	UNIFORM & TOOL ALLOWANCE	-	492	400	400	400	400
100	GENERAL FUND	40	4040	1004040	50255	MISC DISABILITY INSURANCE	421	233	282	241	287	287
100	GENERAL FUND	40	4040	1004040	50260	RETIREE MEDICAL	-	1,630	3,000	1,920	3,060	2,295
100	GENERAL FUND	40	4040	1004040	50270	CONTRA PERSONNEL EXPENSE	-	-	(17,337)	-	(18,690)	(18,690)
100	GENERAL FUND	40	4040	1004040	50310	APPAREL, BOOTS, PPE	288	802	282	282	500	500
100	GENERAL FUND	40	4040	1004040	51110	EMPLOYEE TRAINING	-	-	-	-	2,350	2,150
100	GENERAL FUND	40	4040	1004040	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	3,100	3,100
100	GENERAL FUND	40	4040	1004040	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	51420	TELECOMMUNICATIONS	2,821	5,724	6,549	3,476	3,140	3,300
100	GENERAL FUND	40	4040	1004040	51510	PROFESSIONAL SUPPORT	3,317	3,360	4,835	4,835	2,625	2,425
100	GENERAL FUND	40	4040	1004040	51610	ADVERTISING-PUBLICITY	202	-	-	1,220	3,520	3,720
100	GENERAL FUND	40	4040	1004040	51625	CONSULTANTS	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	51630	CONTRACTUAL SERVICES	64,930	68,047	55,000	103,641	110,000	110,000
100	GENERAL FUND	40	4040	1004040	52110	OFFICE/COMPUTER SUPPLIES	704	4,543	725	1,052	750	750
100	GENERAL FUND	40	4040	1004040	52510	SERVICE FEES	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	52610	PROGRAM EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	40	4040	1004040	52620	NUISANCE ABATEMENT	-	-	4,520	914	3,400	3,400
100	GENERAL FUND	40	4040	1004040	54130	FLEET SERVICE CHARGE	2,788	3,173	-	-	-	-
100	GENERAL FUND	40	4040	1004040	54140	FACILITY SERVICE CHARGE	28,922	38,350	27,252	27,252	18,396	19,777
100	GENERAL FUND	40	4040	1004040	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50110	SALARIES	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50205	WORKERS COMP	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50210	RETIREMENT (FULL TIME)	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50212	DEFERRED COMPENSATION	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50213	UAL RETIREMENT	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50220	MEDICARE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50230	LIFE INSURANCE BENEFITS	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50255	MISC DISABILITY INSURANCE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	52610	PROGRAM EXPENSES	19,090	-	100,000	10,000	-	-
100	GENERAL FUND	40	4050	1004050	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	54140	FACILITY SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4050	1004050	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	40	4070	1004070	50110	SALARIES	-	-	-	-	252,521	281,144
100	GENERAL FUND	40	4070	1004070	50130	OVERTIME	-	-	-	-	-	-
100	GENERAL FUND	40	4070	1004070	50205	WORKERS COMP	-	-	-	-	1,056	1,150
100	GENERAL FUND	40	4070	1004070	50210	RETIREMENT (FULL TIME)	-	-	-	-	30,277	32,781
100	GENERAL FUND	40	4070	1004070	50212	DEFERRED COMPENSATION ER	-	-	-	-	720	720
100	GENERAL FUND	40	4070	1004070	50213	UAL RETIREMENT	-	-	-	-	39,348	44,220
100	GENERAL FUND	40	4070	1004070	50220	MEDICARE	-	-	-	-	3,662	4,077
100	GENERAL FUND	40	4070	1004070	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	41,040	41,040
100	GENERAL FUND	40	4070	1004070	50230	LIFE INSURANCE BENEFITS	-	-	-	-	380	411
100	GENERAL FUND	40	4070	1004070	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	388	396

p. 168 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	40	4070	1004070	50240	UNEMPLOYMENT INSURANCE				-	401	439
100	GENERAL FUND	40	4070	1004070	50245	UNIFORM & TOOL ALLOWANCE			-	-	-	-
100	GENERAL FUND	40	4070	1004070	50250	SAFETY DISABILITY INSURAN			-	-	-	-
100	GENERAL FUND	40	4070	1004070	50255	MISC DISABILITY INSURANCE			-	-	521	521
100	GENERAL FUND	40	4070	1004070	50260	RETIREE MEDICAL			-	-	-	-
100	GENERAL FUND	40	4070	1004070	50265	RMT BENEFIT			-	-	-	-
100	GENERAL FUND	40	4070	1004070	50270	CONTRA PERSONNEL EXPENSE			-	-	(23,354)	(23,354)
100	GENERAL FUND	40	4070	1004070	51110	EMPLOYEE TRAINING	-	-	-	-	300	300
100	GENERAL FUND	40	4070	1004070	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	-	-
100	GENERAL FUND	40	4070	1004070	51220	EMPLOYEE PROGRAMS	-	-	-	-	-	-
100	GENERAL FUND	40	4070	1004070	51420	TELECOMMUNICATIONS	-	-	-	-	1,248	1,310
100	GENERAL FUND	40	4070	1004070	51510	PROFESSIONAL SUPPORT	-	-	-	-	300	300
100	GENERAL FUND	40	4070	1004070	51610	ADVERTISING-PUBLICITY	-	-	-	-	-	-
100	GENERAL FUND	40	4070	1004070	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	50212	DEFERRED COMPENSATION	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	50213	UAL RETIREMENT	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	50260	RETIREE MEDICAL	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	54135	EQUIPMENT SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	54140	FACILITY SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	54145	INFO TECH SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5500	1005500	55130	CASH OVER SHORT	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	50110	SALARIES	568,816	483,192	601,585	519,620	606,686	648,541
100	GENERAL FUND	55	5510	1005510	50114	EARNED LEAVE CASHOUT	-	-	442	-	-	-
100	GENERAL FUND	55	5510	1005510	50120	WAGES/PART TIME	14,955	52,897	58,573	48,817	60,000	60,000
100	GENERAL FUND	55	5510	1005510	50130	OVERTIME	16,905	15,642	-	39,385	40,000	45,000
100	GENERAL FUND	55	5510	1005510	50150	OVERTIME MEALS	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	50205	WORKERS COMP	58,106	73,271	78,405	78,405	50,511	52,739
100	GENERAL FUND	55	5510	1005510	50210	RETIREMENT (FULL TIME)	135,208	170,566	64,490	52,579	72,868	75,740
100	GENERAL FUND	55	5510	1005510	50212	DEFERRED COMPENSATION	-	-	2,304	1,183	2,232	2,232
100	GENERAL FUND	55	5510	1005510	50213	UAL RETIREMENT	-	-	105,395	105,395	94,698	102,167
100	GENERAL FUND	55	5510	1005510	50215	RETIREMENT (PART TIME)	210	1,116	1,611	655	1,350	1,350
100	GENERAL FUND	55	5510	1005510	50220	MEDICARE	7,137	8,618	9,584	8,286	10,255	10,932
100	GENERAL FUND	55	5510	1005510	50225	HEALTH INSURANCE BENEFITS	143,876	164,541	164,675	136,515	132,065	132,065
100	GENERAL FUND	55	5510	1005510	50230	LIFE INSURANCE BENEFITS	1,219	1,287	1,088	947	1,028	1,049
100	GENERAL FUND	55	5510	1005510	50235	EMPLOYEE ASSISTANCE PROG	1,089	1,114	1,437	1,239	1,359	1,386
100	GENERAL FUND	55	5510	1005510	50240	UNEMPLOYMENT INSURANCE	4,108	921	1,001	1,003	965	1,015
100	GENERAL FUND	55	5510	1005510	50245	UNIFORM & TOOL ALLOWANCE	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	50255	MISC DISABILITY INSURANCE	1,163	1,321	1,511	1,161	1,459	1,459
100	GENERAL FUND	55	5510	1005510	50260	RETIREE MEDICAL	-	-	-	2,258	3,600	3,600
100	GENERAL FUND	55	5510	1005510	50270	CONTRA PERSONNEL EXPENSE	-	-	(60,475)	-	(56,088)	(56,088)
100	GENERAL FUND	55	5510	1005510	50310	APPAREL, BOOTS, PPE	9,107	9,985	21,423	12,796	20,000	20,000
100	GENERAL FUND	55	5510	1005510	51110	EMPLOYEE TRAINING	-	-	-	-	35,000	35,000
100	GENERAL FUND	55	5510	1005510	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	5,000	5,000
100	GENERAL FUND	55	5510	1005510	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	51420	TELECOMMUNICATIONS	996	2,296	2,700	4,753	10,000	10,000
100	GENERAL FUND	55	5510	1005510	51510	PROFESSIONAL SUPPORT	6,245	9,059	11,000	18,069	3,500	3,500
100	GENERAL FUND	55	5510	1005510	51630	CONTRACTUAL SERVICES	1,027,388	1,081,004	1,210,109	1,083,593	1,153,758	1,211,446
100	GENERAL FUND	55	5510	1005510	52110	OFFICE/COMPUTER SUPPLIES	2,217	586	11,000	3,882	11,000	11,000
100	GENERAL FUND	55	5510	1005510	52150	DEPARTMENT SUPPLIES	60,660	101,650	87,690	62,803	75,000	75,000
100	GENERAL FUND	55	5510	1005510	52160	MISC EXPENSES	22,758	23,034	23,721	37,522	25,000	25,000
100	GENERAL FUND	55	5510	1005510	52210	REPAIRS & MAINTENANCE	86,287	84,552	95,357	96,637	195,000	195,000
100	GENERAL FUND	55	5510	1005510	52310	EQUIPMENT RENTAL	1,157	4,996	1,500	403	5,000	5,000
100	GENERAL FUND	55	5510	1005510	52610	PROGRAM EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	53115	CAPITALIZED CONTRACTUAL	-	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	53120	EQUIPMENT/FURNITURE	-	-	-	-	5,000	5,000
100	GENERAL FUND	55	5510	1005510	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	447,800	350,000
100	GENERAL FUND	55	5510	1005510	54130	FLEET SERVICE CHARGE	153,136	174,255	201,194	201,194	85,392	86,901
100	GENERAL FUND	55	5510	1005510	54135	EQUIPMENT SERVICE CHARGE	23,531	-	-	-	-	-
100	GENERAL FUND	55	5510	1005510	54140	FACILITY SERVICE CHARGE	249,616	291,150	206,096	206,096	110,377	118,660
100	GENERAL FUND	55	5510	1005510	54145	INFO TECH SERVICE CHARGE	5,562	6,321	6,407	5,947	7,542	7,302
100	GENERAL FUND	55	5520	1005520	50110	SALARIES	418,184	382,834	339,393	278,351	455,838	488,387
100	GENERAL FUND	55	5520	1005520	50114	EARNED LEAVE CASHOUT	-	-	442	2,460	-	-

p. 169 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	55	5520	1005520	50120	WAGES/PART TIME	-	9,150	-	11,292	65,000	65,000
100	GENERAL FUND	55	5520	1005520	50130	OVERTIME	22,833	27,508	40,275	21,103	30,000	30,000
100	GENERAL FUND	55	5520	1005520	50150	OVERTIME MEALS	-	10	530	-	3,000	-
100	GENERAL FUND	55	5520	1005520	50205	WORKERS COMP	41,624	63,595	17,509	17,509	31,653	33,411
100	GENERAL FUND	55	5520	1005520	50210	RETIREMENT (FULL TIME)	81,752	120,108	36,335	29,892	54,729	57,015
100	GENERAL FUND	55	5520	1005520	50212	DEFERRED COMPENSATION	-	-	1,584	944	1,872	1,872
100	GENERAL FUND	55	5520	1005520	50213	UAL RETIREMENT	-	-	59,382	59,382	71,126	76,910
100	GENERAL FUND	55	5520	1005520	50215	RETIREMENT (PART TIME)	65	13	-	156	1,463	1,463
100	GENERAL FUND	55	5520	1005520	50220	MEDICARE	4,316	5,894	5,517	5,031	7,995	8,466
100	GENERAL FUND	55	5520	1005520	50225	HEALTH INSURANCE BENEFITS	70,773	87,902	82,830	60,736	119,546	119,546
100	GENERAL FUND	55	5520	1005520	50230	LIFE INSURANCE BENEFITS	551	828	637	565	758	773
100	GENERAL FUND	55	5520	1005520	50235	EMPLOYEE ASSISTANCE PROG	574	716	854	712	1,010	1,030
100	GENERAL FUND	55	5520	1005520	50240	UNEMPLOYMENT INSURANCE	2,584	658	567	713	717	756
100	GENERAL FUND	55	5520	1005520	50255	MISC DISABILITY INSURANCE	664	848	907	684	1,089	1,089
100	GENERAL FUND	55	5520	1005520	50260	RETIREE MEDICAL	-	1,304	2,400	-	-	-
100	GENERAL FUND	55	5520	1005520	50270	CONTRA PERSONNEL EXPENSE	-	-	(41,640)	-	(42,137)	(42,137)
100	GENERAL FUND	55	5520	1005520	50310	APPAREL, BOOTS, PPE	6,371	8,365	8,700	7,725	12,000	12,000
100	GENERAL FUND	55	5520	1005520	51110	EMPLOYEE TRAINING	-	-	-	-	10,000	10,000
100	GENERAL FUND	55	5520	1005520	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	5,000	5,000
100	GENERAL FUND	55	5520	1005520	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	55	5520	1005520	51420	TELECOMMUNICATIONS	1,965	274	2,408	22,000	4,630	4,766
100	GENERAL FUND	55	5520	1005520	51510	PROFESSIONAL SUPPORT	735	1,161	1,867	1,147	5,000	5,000
100	GENERAL FUND	55	5520	1005520	51630	CONTRACTUAL SERVICES	256,983	408,819	437,439	258,498	408,450	408,450
100	GENERAL FUND	55	5520	1005520	52110	OFFICE/COMPUTER SUPPLIES	902	583	1,082	1,118	1,500	1,500
100	GENERAL FUND	55	5520	1005520	52130	PAINT & SIGN MATERIALS	17,591	21,615	33,270	14,217	25,000	25,000
100	GENERAL FUND	55	5520	1005520	52150	DEPARTMENT SUPPLIES	3,518	14,819	10,163	19,969	15,000	15,000
100	GENERAL FUND	55	5520	1005520	52210	REPAIRS & MAINTENANCE	-	6,600	-	2,094	5,000	5,000
100	GENERAL FUND	55	5520	1005520	52310	EQUIPMENT RENTAL	-	-	9,548	-	10,000	10,000
100	GENERAL FUND	55	5520	1005520	53125	VEHICLES	-	63,446	-	-	-	-
100	GENERAL FUND	55	5520	1005520	53135	IMPROVEMENTS	-	33,845	1,600,000	93,345	-	-
100	GENERAL FUND	55	5520	1005520	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	1,600,000	1,600,000
100	GENERAL FUND	55	5520	1005520	54130	FLEET SERVICE CHARGE	277,056	127,500	40,723	40,723	53,053	53,990
100	GENERAL FUND	55	5520	1005520	54135	EQUIPMENT SERVICE CHARGE	13,975	-	-	-	-	-
100	GENERAL FUND	55	5520	1005520	54140	FACILITY SERVICE CHARGE	11,396	15,109	7,408	7,408	77,527	83,345
100	GENERAL FUND	55	5520	1005520	54145	INFO TECH SERVICE CHARGE	1,805	1,805	-	-	-	-
100	GENERAL FUND	55	5520	1005520	55130	CASH OVER SHORT	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	50110	SALARIES	330,740	397,191	591,064	471,732	553,238	592,761
100	GENERAL FUND	55	5530	1005530	50114	EARNED LEAVE CASHOUT	-	-	6,892	5,523	-	-
100	GENERAL FUND	55	5530	1005530	50120	WAGES/PART TIME	16,950	10,102	-	27,000	46,000	48,000
100	GENERAL FUND	55	5530	1005530	50130	OVERTIME	7,697	821	-	2,299	5,000	5,150
100	GENERAL FUND	55	5530	1005530	50205	WORKERS COMP	7,363	1,429	11,739	11,739	11,442	12,018
100	GENERAL FUND	55	5530	1005530	50210	RETIREMENT (FULL TIME)	68,631	169,445	63,244	50,723	65,851	68,611
100	GENERAL FUND	55	5530	1005530	50212	DEFERRED COMPENSATION	-	(6)	1,897	781	1,548	1,548
100	GENERAL FUND	55	5530	1005530	50213	UAL RETIREMENT	-	-	103,358	103,358	85,579	92,552
100	GENERAL FUND	55	5530	1005530	50215	RETIREMENT (PART TIME)	897	29	-	114	1,035	1,080
100	GENERAL FUND	55	5530	1005530	50220	MEDICARE	3,623	8,339	8,681	7,671	8,771	9,373
100	GENERAL FUND	55	5530	1005530	50225	HEALTH INSURANCE BENEFITS	40,648	107,896	113,932	93,468	104,412	104,733
100	GENERAL FUND	55	5530	1005530	50230	LIFE INSURANCE BENEFITS	255	698	698	732	563	565

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
100	GENERAL FUND	55	5530	1005530	50235	EMPLOYEE ASSISTANCE PROG	330	773	1,023	851	835	852
100	GENERAL FUND	55	5530	1005530	50240	UNEMPLOYMENT INSURANCE	3,026	950	993	1,035	885	932
100	GENERAL FUND	55	5530	1005530	50255	MISC DISABILITY INSURANCE	420	991	1,227	1,005	1,026	1,026
100	GENERAL FUND	55	5530	1005530	50260	RETIREE MEDICAL	12,960	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	50270	CONTRA PERSONNEL EXPENSE	-	-	(57,932)	-	(50,794)	(50,794)
100	GENERAL FUND	55	5530	1005530	50310	APPAREL, BOOTS, PPE	220	838	-	2,000	2,200	2,420
100	GENERAL FUND	55	5530	1005530	51110	EMPLOYEE TRAINING	-	-	-	-	10,000	10,000
100	GENERAL FUND	55	5530	1005530	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	5,000	5,000
100	GENERAL FUND	55	5530	1005530	51410	UTILITIES	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	51420	TELECOMMUNICATIONS	4,158	3,000	3,000	3,000	3,800	3,800
100	GENERAL FUND	55	5530	1005530	51510	PROFESSIONAL SUPPORT	1,733	9,630	5,000	5,000	5,150	5,300
100	GENERAL FUND	55	5530	1005530	51630	CONTRACTUAL SERVICES	92,937	88,188	305,134	100,000	180,000	180,000
100	GENERAL FUND	55	5530	1005530	52110	OFFICE/COMPUTER SUPPLIES	4,886	18,376	6,352	6,352	6,987	7,686
100	GENERAL FUND	55	5530	1005530	52150	DEPARTMENT SUPPLIES	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	52610	PROGRAM EXPENSES	-	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	53135	IMPROVEMENTS	-	-	-	-	12,000	10
100	GENERAL FUND	55	5530	1005530	53142	CAPITAL IMPROVMENT PLAN	-	-	1,600,000	3,200,000	-	-
100	GENERAL FUND	55	5530	1005530	54130	FLEET SERVICE CHARGE	15,709	17,826	58,296	58,296	10,813	11,004
100	GENERAL FUND	55	5530	1005530	54135	EQUIPMENT SERVICE CHARGE	6,111	-	-	-	-	-
100	GENERAL FUND	55	5530	1005530	54140	FACILITY SERVICE CHARGE	36,705	51,053	38,417	38,417	79,629	85,605
100	GENERAL FUND	55	5530	1005530	54145	INFO TECH SERVICE CHARGE	40,100	42,417	19,559	20,815	26,395	35,557
100	GENERAL FUND	55	5540	1005540	50110	SALARIES	-	-	-	-	122,916	129,062
100	GENERAL FUND	55	5540	1005540	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	50120	WAGES/PART TIME	-	-	-	-	70,733	72,855
100	GENERAL FUND	55	5540	1005540	50130	OVERTIME	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	50205	WORKERS COMP	-	-	-	-	2,839	2,916
100	GENERAL FUND	55	5540	1005540	50210	RETIREMENT (FULL TIME)	-	-	-	-	14,738	15,049
100	GENERAL FUND	55	5540	1005540	50212	DEFERRED COMPENSATION	-	-	-	-	360	360
100	GENERAL FUND	55	5540	1005540	50213	UAL RETIREMENT	-	-	-	-	19,153	20,300
100	GENERAL FUND	55	5540	1005540	50215	RETIREMENT (PART TIME)	-	-	-	-	1,591	1,639
100	GENERAL FUND	55	5540	1005540	50220	MEDICARE	-	-	-	-	2,809	2,928
100	GENERAL FUND	55	5540	1005540	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	29,768	29,768
100	GENERAL FUND	55	5540	1005540	50230	LIFE INSURANCE BENEFITS	-	-	-	-	190	204
100	GENERAL FUND	55	5540	1005540	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	194	198
100	GENERAL FUND	55	5540	1005540	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	199	206
100	GENERAL FUND	55	5540	1005540	50255	MISC DISABILITY INSURANCE	-	-	-	-	316	316
100	GENERAL FUND	55	5540	1005540	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	(96,601)	(11,368)
100	GENERAL FUND	55	5540	1005540	51430	POSTAGE	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	51510	PROFESSIONAL SUPPORT	-	-	-	-	250	250
100	GENERAL FUND	55	5540	1005540	51610	ADVERTISING-PUBLICITY	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	51630	CONTRACTUAL SERVICES	-	-	-	-	168,480	15,000
100	GENERAL FUND	55	5540	1005540	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	52410	PUBLIC EDUCATION	-	-	-	-	5,725	5,725
100	GENERAL FUND	55	5540	1005540	52610	PROGRAM EXPENSES	-	-	-	-	7,500	7,500
100	GENERAL FUND	55	5540	1005540	52620	NUISANCE ABATEMENT	-	-	-	-	800	800
100	GENERAL FUND	55	5540	1005540	53142	CAPITAL IMPROVMENT PLAN	-	-	-	120,000	-	-
100	GENERAL FUND	55	5540	1005540	54140	FACILITY SERVICE CHARGE	-	-	-	-	-	-
100	GENERAL FUND	55	5540	1005540	58165	HAZ MAT PROJECT	-	-	-	-	-	-
GENERAL FUND Total							51,158,319	56,252,518	64,802,321	63,905,742	71,848,803	72,764,198
200	SIDEWALK REPAIR RESERVE FUND	55	5500	2005500	51620	AUDIT SERVICES	600	600	600	600	-	-
200	SIDEWALK REPAIR RESERVE FUND	55	5500	2005500	53135	IMPROVEMENTS	210,631	-	-	-	-	-
200	SIDEWALK REPAIR RESERVE FUND	55	5500	2005500	53142	CAPITAL IMPROVMENT PLAN	-	48,929	512,000	79,358	500,000	500,000
200	SIDEWALK REPAIR RESERVE FUND	55	5500	2005500	54150	OVERHEAD CHARGES	-	-	-	-	11,580	12,069
SIDEWALK REPAIR RESERVE FUND Total							211,231	49,529	512,600	79,958	511,580	512,069
202	PARKING MANAGEMENT	55	5500	2025500	51620	AUDIT SERVICES	-	-	-	-	-	-
202	PARKING MANAGEMENT	55	5500	2025500	51630	CONTRACTUAL SERVICES	-	-	300,761	300,761	-	-
202	PARKING MANAGEMENT	55	5500	2025500	53135	IMPROVEMENTS	-	-	-	-	-	-
202	PARKING MANAGEMENT	55	5500	2025500	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	-	-
PARKING MANAGEMENT Total							-	-	300,761	300,761	-	-

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
205	GAS TAX FUNDS	55	5500	2055500	51410	UTILITIES	243,302	236,025	281,202	281,202	289,638	298,327
205	GAS TAX FUNDS	55	5500	2055500	51620	AUDIT SERVICES	2,088	2,169	2,100	2,100	-	-
205	GAS TAX FUNDS	55	5500	2055500	51630	CONTRACTUAL SERVICES	294,205	192,493	201,500	145,152	236,500	260,150
205	GAS TAX FUNDS	55	5500	2055500	52150	DEPARTMENT SUPPLIES	-	-	-	-	-	-
205	GAS TAX FUNDS	55	5500	2055500	52210	REPAIRS & MAINTENANCE	11,545	26,252	220,000	120,000	150,000	200,000
205	GAS TAX FUNDS	55	5500	2055500	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
205	GAS TAX FUNDS	55	5500	2055500	53135	IMPROVEMENTS	441,453	(29,693)	-	-	-	-
205	GAS TAX FUNDS	55	5500	2055500	53142	CAPITAL IMPROVMENT PLAN	-	431,381	4,762,234	4,512,657	1,034,120	1,191,573
205	GAS TAX FUNDS	55	5500	2055500	54110	INTERFUND TRANSFER OUT	107,363	357,363	107,363	107,363	99,863	99,863
205	GAS TAX FUNDS	55	5500	2055500	54150	OVERHEAD CHARGES	-	1,054	1,087	1,087	54,425	56,721
205	GAS TAX FUNDS	55	5500	2055500	55130	CASH OVER SHORT	-	-	-	-	-	-
GAS TAX FUNDS Total							1,099,957	1,217,044	5,575,486	5,169,561	1,864,546	2,106,634
210	ROAD FUND	55	5500	2105500	51620	AUDIT SERVICES	-	-	-	200	-	-
210	ROAD FUND	55	5500	2105500	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
210	ROAD FUND	55	5500	2105500	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
210	ROAD FUND	55	5500	2105500	52610	PROGRAM EXPENSES	22,633	-	-	-	5,000	5,000
210	ROAD FUND	55	5500	2105500	53135	IMPROVEMENTS	2,112,732	-	-	-	-	-
210	ROAD FUND	55	5500	2105500	53142	CAPITAL IMPROVMENT PLAN	-	-	900,000	2,200,752	1,482,596	1,527,074
210	ROAD FUND	55	5500	2105500	54150	OVERHEAD CHARGES	-	-	-	-	17	18
ROAD FUND Total							2,135,365	-	900,000	2,200,952	1,487,613	1,532,092
212	MEASURE B	55	5500	2125500	51620	AUDIT SERVICES	-	-	-	-	-	-
212	MEASURE B	55	5500	2125500	52610	PROGRAM EXPENSES	-	8,409	10,000	-	-	-
212	MEASURE B	55	5500	2125500	53142	CAPITAL IMPROVMENT PLAN	-	53	900,000	1,800,000	900,000	4,500,000
212	MEASURE B	55	5500	2125500	54150	OVERHEAD CHARGES	-	-	-	-	468	488
MEASURE B Total							-	8,462	910,000	1,800,000	900,468	4,500,488
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	53135	IMPROVEMENTS	216,623	-	-	-	-	-
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	53142	CAPITAL IMPROVMENT PLAN	-	-	1,788,500	-	402,600	1,399,153
215	TRANSPORT/MOBILITY GRANT FUND	55	5500	2155500	54150	OVERHEAD CHARGES	-	-	-	-	1,476	1,538
TRANSPORT/MOBILITY GRANT FUND Total							216,623	-	1,788,500	-	404,076	1,400,691
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	51630	CONTRACTUAL SERVICES	25,000	-	25,000	-	25,000	25,000
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	52210	REPAIRS & MAINTENANCE	146,330	7,905	-	972	30,000	-
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	53135	IMPROVEMENTS	651,470	578	-	-	-	-
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	53142	CAPITAL IMPROVMENT PLAN	-	14,499	1,036,498	170,000	230,000	240,500
220	VEHICLE REGISTRATION FEE FUND	55	5500	2205500	54150	OVERHEAD CHARGES	-	-	-	-	1,664	1,734
VEHICLE REGISTRATION FEE FUND Total							822,800	22,982	1,061,498	170,972	286,664	267,234
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	50120	WAGES/PART TIME	-	-	-	-	-	-
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	52610	PROGRAM EXPENSES	-	-	-	-	142,550	142,550
222	NEIGHBORHOOD SAFETY UNIT	30	3000	2223000	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
NEIGHBORHOOD SAFETY UNIT Total							-	-	-	-	142,550	142,550
223	OTS PD GRANT	30	3010	2233010	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
223	OTS PD GRANT	30	3010	2233010	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
223	OTS PD GRANT	30	3010	2233010	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
223	OTS PD GRANT	30	3010	2233010	52610	PROGRAM EXPENSES	-	-	95,000	47,864	21,503	-
223	OTS PD GRANT	30	3010	2233010	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
223	OTS PD GRANT	30	3010	2233010	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
OTS PD GRANT Total							-	-	95,000	47,864	21,503	-
225	POLICE GRANTS FUND	30	3000	2253000	50110	SALARIES	145,677	147,712	154,471	148,654	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50120	WAGES/PART TIME	31,282	52,769	76,500	2,000	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50130	OVERTIME	16,509	19,473	8,440	11,363	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50205	WORKERS COMP	6,287	7,115	7,156	7,156	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50210	RETIREMENT (FULL TIME)	59,270	62,802	30,831	29,681	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50212	DEFERRED COMPENSATION	-	-	360	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50213	UAL RETIREMENT	-	-	52,100	52,100	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50215	RETIREMENT (PART TIME)	14	1,262	-	25	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50220	MEDICARE	2,441	2,063	2,383	2,420	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50225	HEALTH INSURANCE BENEFITS	25,185	26,644	31,324	31,133	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50230	LIFE INSURANCE BENEFITS	26	26	23	22	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50235	EMPLOYEE ASSISTANCE PROG	149	150	194	194	-	-

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
225	POLICE GRANTS FUND	30	3000	2253000	50240	UNEMPLOYMENT INSURANCE	115	191	203	206	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50245	UNIFORM & TOOL ALLOWANCE	1,400	1,400	1,400	1,400	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50250	SAFETY DISABILITY INSURAN	367	397	408	408	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50255	MISC DISABILITY INSURANCE	127	-	-	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50260	RETIREE MEDICAL	-	978	2,700	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	50265	RMT BENEFIT	-	150	2,700	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	51510	PROFESSIONAL SUPPORT	284	-	-	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	51520	SUPPORT SERVICES	-	-	-	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	51630	CONTRACTUAL SERVICES	327,396	318,119	188,999	170,219	-	-
225	POLICE GRANTS FUND	30	3000	2253000	52110	OFFICE/COMPUTER SUPPLIES	12,598	51,275	-	11,317	-	-
225	POLICE GRANTS FUND	30	3000	2253000	52610	PROGRAM EXPENSES	98,942	244,156	460,381	89,816	-	-
225	POLICE GRANTS FUND	30	3000	2253000	53120	EQUIPMENT/FURNITURE	42,270	19,166	-	-	-	-
225	POLICE GRANTS FUND	30	3000	2253000	54110	INTERFUND TRANSFER OUT	197,168	315,673	154,388	160,407	100,000	100,000
225	POLICE GRANTS FUND	30	3000	2253000	55130	CASH OVER SHORT	-	-	-	-	-	-
POLICE GRANTS FUND Total							967,507	1,271,520	1,174,961	721,222	100,000	100,000
226	FEDERAL ASSET SEIZURE	30	3000	2263000	53125	VEHICLES	-	-	150,000	150,000	-	-
FEDERAL ASSET SEIZURE Total							-	-	150,000	150,000	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	50120	WAGES/PART TIME	-	-	-	-	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	52610	PROGRAM EXPENSES	-	-	-	-	634,602	364,678
227	SOUTH COUNTY YOUTH TASK FORCE	30	3000	2273000	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
SOUTH COUNTY YOUTH TASK FORCE Total							-	-	-	-	634,602	364,678
228	BRD STATE&COMM CORR TITLE II	30	3000	2283000	51630	CONTRACTUAL SERVICES	-	-	349,984	90,000	609,968	349,984
228	BRD STATE&COMM CORR TITLE II	30	3000	2283000	52610	PROGRAM EXPENSES	-	-	-	-	-	-
BRD STATE&COMM CORR TITLE II Total							-	-	349,984	90,000	609,968	349,984
229	SPECIAL ENFORCEMENT OPS FUND	30	3000	2293000	52820	INVESTIGATIVE FND SPC ACT	-	-	2,000	-	-	-
229	SPECIAL ENFORCEMENT OPS FUND	30	3000	2293000	54130	FLEET SERVICE CHARGE	2,000	2,000	-	-	-	-
SPECIAL ENFORCEMENT OPS FUND Total							2,000	2,000	2,000	-	-	-
230	BEGIN LOAN FUND	40	4060	2304060	51620	AUDIT SERVICES	-	-	-	-	-	-
230	BEGIN LOAN FUND	40	4060	2304060	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
230	BEGIN LOAN FUND	40	4060	2304060	54110	INTERFUND TRANSFER OUT	126,529	-	-	-	-	-
230	BEGIN LOAN FUND	40	4060	2304060	55120	BAD DEBT EXPENSE	-	-	-	-	-	-
230	BEGIN LOAN FUND	40	4060	2304060	58155	REHAB LOANS	-	-	-	-	-	-
BEGIN LOAN FUND Total							126,529	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	51310	LEGAL FEES	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	51620	AUDIT SERVICES	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	55120	BAD DEBT EXPENSE	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	57115	DEBT INTEREST	-	-	-	-	-	-
235	RESIDENTIAL DEV LOAN PROG FUND	40	4060	2354060	58155	REHAB LOANS	-	-	-	-	-	-
RESIDENTIAL DEV LOAN PROG FUND Total							-	-	-	-	-	-
240	PROP 172 SALES TAX - P.S. FUND	30	3000	2403000	51620	AUDIT SERVICES	600	600	600	600	-	-
240	PROP 172 SALES TAX - P.S. FUND	30	3000	2403000	51645	COUNTY BILLINGS	250,274	256,169	309,588	345,900	355,400	372,700
240	PROP 172 SALES TAX - P.S. FUND	30	3000	2403000	54110	INTERFUND TRANSFER OUT	37,520	-	-	-	-	-
PROP 172 SALES TAX - P.S. FUND Total							288,394	256,769	310,188	346,500	355,400	372,700
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50110	SALARIES	69,923	48,847	91,900	54,323	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50114	EARNED LEAVE CASHOUT	-	-	1,273	854	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50120	WAGES/PART TIME	-	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50130	OVERTIME	982	411	-	1,410	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50150	OVERTIME MEALS	-	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50205	WORKERS COMP	262	171	297	297	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50210	RETIREMENT (FULL TIME)	39,468	15,767	7,457	5,118	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50212	DEFERRED COMPENSATION	-	-	238	154	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50213	UAL RETIREMENT	-	-	12,187	12,187	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50220	MEDICARE	2,084	777	1,033	779	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50225	HEALTH INSURANCE BENEFITS	19,373	7,316	7,440	5,124	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50230	LIFE INSURANCE BENEFITS	237	60	57	71	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50235	EMPLOYEE ASSISTANCE PROG	215	72	128	92	-	-

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50240	UNEMPLOYMENT INSURANCE	101	86	114	93	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	50255	MISC DISABILITY INSURANCE	233	96	172	103	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	51310	LEGAL FEES	-	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	51510	PROFESSIONAL SUPPORT	-	50	10,000	235	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	51610	ADVERTISING-PUBLICITY	5,638	390	2,500	1,289	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	51620	AUDIT SERVICES	3,421	3,933	3,933	3,933	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	51630	CONTRACTUAL SERVICES	108,715	69,422	114,500	71,830	54,000	54,000
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	100	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	52610	PROGRAM EXPENSES	583,957	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	53135	IMPROVEMENTS	252,791	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	53142	CAPITAL IMPROVMENT PLAN	-	24,881	196,099	271,205	261,950	99,500
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	54110	INTERFUND TRANSFER OUT	41,674	34,768	38,452	38,452	56,999	56,999
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	54130	FLEET SERVICE CHARGE	105	111	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	54140	FACILITY SERVICE CHARGE	12,357	16,355	11,594	11,594	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	54145	INFO TECH SERVICE CHARGE	902	902	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	54155	LIABILITY INSURANCE CHRGS	5,547	5,922	6,144	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	55120	BAD DEBT EXPENSE	(30,600)	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	58145	GRANTS	-	167,419	308,727	248,500	275,952	157,952
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	58155	REHAB LOANS	30,000	-	-	-	-	-
245	COMMUNITY DEV BLOCK GRANT FUND	40	4060	2454060	58160	NON-PROFIT GRANTS	156,354	43,798	118,361	116,990	-	-
COMMUNITY DEV BLOCK GRANT FUND Total							1,303,737	441,553	932,606	844,732	648,901	368,451
250	HOUSING TRUST FUND	40	4060	2504060	50110	SALARIES	136,911	125,456	228,265	134,865	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50114	EARNED LEAVE CASHOUT	-	-	5,023	3,368	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50120	WAGES/PART TIME	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50130	OVERTIME	421	959	-	3,290	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50150	OVERTIME MEALS	-	20	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50205	WORKERS COMP	513	439	974	974	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50210	RETIREMENT (FULL TIME)	26,156	49,399	24,424	15,183	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50212	DEFERRED COMPENSATION	-	-	763	435	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50213	UAL RETIREMENT	-	-	39,916	39,916	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50215	RETIREMENT (PART TIME)	52	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50220	MEDICARE	1,381	2,431	3,387	2,342	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50225	HEALTH INSURANCE BENEFITS	8,303	24,107	23,897	14,762	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50230	LIFE INSURANCE BENEFITS	107	148	282	207	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50235	EMPLOYEE ASSISTANCE PROG	117	211	412	271	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50240	UNEMPLOYMENT INSURANCE	67	272	374	294	-	-
250	HOUSING TRUST FUND	40	4060	2504060	50255	MISC DISABILITY INSURANCE	140	297	581	310	-	-
250	HOUSING TRUST FUND	40	4060	2504060	51310	LEGAL FEES	1,801	-	3,000	-	3,000	3,000
250	HOUSING TRUST FUND	40	4060	2504060	51510	PROFESSIONAL SUPPORT	-	-	-	86	30	30
250	HOUSING TRUST FUND	40	4060	2504060	51610	ADVERTISING-PUBLICITY	484	-	100	-	2,800	2,800
250	HOUSING TRUST FUND	40	4060	2504060	51620	AUDIT SERVICES	600	600	600	600	-	-
250	HOUSING TRUST FUND	40	4060	2504060	51630	CONTRACTUAL SERVICES	210,144	253,023	679,052	608,281	93,600	93,600
250	HOUSING TRUST FUND	40	4060	2504060	52110	OFFICE/COMPUTER SUPPLIES	-	-	750	750	750	750
250	HOUSING TRUST FUND	40	4060	2504060	52520	ADMINISTRATIVE FEES	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	52610	PROGRAM EXPENSES	-	100	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	54110	INTERFUND TRANSFER OUT	-	-	-	-	164,104	177,815
250	HOUSING TRUST FUND	40	4060	2504060	54140	FACILITY SERVICE CHARGE	14,813	19,371	13,523	13,523	-	-
250	HOUSING TRUST FUND	40	4060	2504060	54150	OVERHEAD CHARGES	-	323	333	333	-	-
250	HOUSING TRUST FUND	40	4060	2504060	55120	BAD DEBT EXPENSE	3,273	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	55130	CASH OVER SHORT	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	57115	DEBT INTEREST	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	57130	LEASE PRINCIPAL	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	57135	LEASE INTEREST	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	58145	GRANTS	98,800	159,332	100,000	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	58155	REHAB LOANS	-	-	-	-	-	-
250	HOUSING TRUST FUND	40	4060	2504060	58160	NON-PROFIT GRANTS	20,000	-	-	-	-	-
HOUSING TRUST FUND Total							524,084	636,488	1,125,657	839,789	264,284	277,995
255	LOS ARROYOS FUND	40	4060	2554060	51630	CONTRACTUAL SERVICES	-	-	101,000	98,400	86,400	86,400
255	LOS ARROYOS FUND	40	4060	2554060	52520	ADMINISTRATIVE FEES	-	-	-	-	-	-
255	LOS ARROYOS FUND	40	4060	2554060	52610	PROGRAM EXPENSES	-	-	-	-	-	-
255	LOS ARROYOS FUND	40	4060	2554060	58155	REHAB LOANS	-	-	-	-	-	-
LOS ARROYOS FUND Total							-	-	101,000	98,400	86,400	86,400

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	51310	LEGAL FEES	-	-	-	-	-	-
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	51410	UTILITIES	30,788	73,992	62,146	32,655	60,000	60,000
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	51625	CONSULTANTS	8,293	3,753	9,961	7,050	10,000	10,000
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	51630	CONTRACTUAL SERVICES	307,266	303,459	305,500	296,433	350,000	350,000
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	52610	PROGRAM EXPENSES	-	-	45,000	-	45,000	45,000
260	COMM FACILITIES DISTRICT FUND	55	5500	2605500	54150	OVERHEAD CHARGES	-	652	671	671	20,164	21,015
COMM FACILITIES DISTRICT FUND Total							346,347	381,855	423,278	336,809	485,164	486,015
265	BEGIN REUSE FUND	40	4060	2654060	52520	ADMINISTRATIVE FEES	-	-	-	-	-	-
265	BEGIN REUSE FUND	40	4060	2654060	54110	INTERFUND TRANSFER OUT	18,664	-	-	-	-	-
BEGIN REUSE FUND Total							18,664	-	-	-	-	-
270	CALHOME FUND	40	4060	2704060	52520	ADMINISTRATIVE FEES	-	-	-	-	-	-
270	CALHOME FUND	40	4060	2704060	58155	REHAB LOANS	-	-	-	-	-	-
CALHOME FUND Total							-	-	-	-	-	-
275	FIRE SPECIAL GRANTS FUND	35	3500	2753500	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
275	FIRE SPECIAL GRANTS FUND	35	3500	2753500	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
275	FIRE SPECIAL GRANTS FUND	35	3500	2753500	52610	PROGRAM EXPENSES	-	-	-	-	-	-
FIRE SPECIAL GRANTS FUND Total							-	-	-	-	-	-
280	GOLF COURSE FUND	45	4500	2804500	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
280	GOLF COURSE FUND	45	4500	2804500	55130	CASH OVER SHORT	-	-	-	-	-	-
GOLF COURSE FUND Total							-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	50110	SALARIES	465,454	395,065	445,827	410,073	499,118	526,420
290	RECREATION FUND	50	5000	2905000	50114	EARNED LEAVE CASHOUT	-	-	6,288	-	-	-
290	RECREATION FUND	50	5000	2905000	50120	WAGES/PART TIME	-	2,225	-	43,189	-	-
290	RECREATION FUND	50	5000	2905000	50130	OVERTIME	2,749	1,937	-	608	-	-
290	RECREATION FUND	50	5000	2905000	50150	OVERTIME MEALS	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	50205	WORKERS COMP	1,744	1,405	7,666	7,666	10,265	10,560
290	RECREATION FUND	50	5000	2905000	50210	RETIREMENT (FULL TIME)	202,105	122,130	47,703	45,876	59,468	60,996
290	RECREATION FUND	50	5000	2905000	50212	DEFERRED COMPENSATION	-	15	1,620	1,157	1,440	1,440
290	RECREATION FUND	50	5000	2905000	50213	UAL RETIREMENT	-	-	77,961	77,961	77,284	82,280
290	RECREATION FUND	50	5000	2905000	50215	RETIREMENT (PART TIME)	401	-	-	365	-	-
290	RECREATION FUND	50	5000	2905000	50220	MEDICARE	10,666	6,073	6,562	7,030	7,241	7,635
290	RECREATION FUND	50	5000	2905000	50225	HEALTH INSURANCE BENEFITS	135,998	77,002	106,213	90,261	130,345	130,345
290	RECREATION FUND	50	5000	2905000	50230	LIFE INSURANCE BENEFITS	1,088	579	712	684	827	855
290	RECREATION FUND	50	5000	2905000	50235	EMPLOYEE ASSISTANCE PROG	1,263	659	874	825	971	990
290	RECREATION FUND	50	5000	2905000	50240	UNEMPLOYMENT INSURANCE	521	570	744	754	793	822
290	RECREATION FUND	50	5000	2905000	50255	MISC DISABILITY INSURANCE	1,534	838	1,068	968	1,137	1,137
290	RECREATION FUND	50	5000	2905000	50260	RETIREE MEDICAL	-	1,304	2,400	1,508	-	-
290	RECREATION FUND	50	5000	2905000	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	51110	EMPLOYEE TRAINING	-	-	-	-	2,300	2,500
290	RECREATION FUND	50	5000	2905000	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	5,200	4,200
290	RECREATION FUND	50	5000	2905000	51410	UTILITIES	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	51420	TELECOMMUNICATIONS	190	(152)	-	-	-	-
290	RECREATION FUND	50	5000	2905000	51510	PROFESSIONAL SUPPORT	2,995	3,561	6,500	1,700	1,860	1,953
290	RECREATION FUND	50	5000	2905000	51530	MEETING EXPENSES	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	51610	ADVERTISING-PUBLICITY	21,567	27,525	43,988	26,000	36,050	38,574
290	RECREATION FUND	50	5000	2905000	51620	AUDIT SERVICES	2,500	2,500	2,500	2,500	-	-
290	RECREATION FUND	50	5000	2905000	51630	CONTRACTUAL SERVICES	69,097	124,980	119,395	303,750	419,231	529,593
290	RECREATION FUND	50	5000	2905000	51632	CONTRACT CLASSES	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	52110	OFFICE/COMPUTER SUPPLIES	3,779	4,036	3,500	3,500	3,500	3,750
290	RECREATION FUND	50	5000	2905000	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	52610	PROGRAM EXPENSES	646	738	2,000	-	1,500	1,750
290	RECREATION FUND	50	5000	2905000	53120	EQUIPMENT/FURNITURE	2,835	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	54130	FLEET SERVICE CHARGE	10,939	11,840	4,720	4,720	6,150	6,259
290	RECREATION FUND	50	5000	2905000	54135	EQUIPMENT SERVICE CHARGE	17,204	-	-	-	-	-
290	RECREATION FUND	50	5000	2905000	54140	FACILITY SERVICE CHARGE	161,446	-	133,658	-	-	-
290	RECREATION FUND	50	5000	2905000	54145	INFO TECH SERVICE CHARGE	24,435	26,405	16,632	35,683	45,249	43,811
290	RECREATION FUND	50	5000	2905000	54150	OVERHEAD CHARGES	71,210	154,584	159,222	159,222	-	-
290	RECREATION FUND	50	5000	2905000	54155	LIABILITY INSURANCE CHRGS	35,748	38,164	39,597	-	-	-
290	RECREATION FUND	50	5000	2905000	55130	CASH OVER SHORT	-	-	-	-	-	-
290	RECREATION FUND	50	5010	2905010	50120	WAGES/PART TIME	8,332	11,243	26,036	15,000	30,310	31,938
290	RECREATION FUND	50	5010	2905010	50130	OVERTIME	-	-	-	-	-	-
290	RECREATION FUND	50	5010	2905010	50205	WORKERS COMP	177	183	-	-	-	-
290	RECREATION FUND	50	5010	2905010	50215	RETIREMENT (PART TIME)	63	415	716	110	682	719

p. 175 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
290	RECREATION FUND	50	5010	2905010	50220	MEDICARE	-	15	378	123	439	463
290	RECREATION FUND	50	5010	2905010	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
290	RECREATION FUND	50	5010	2905010	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
290	RECREATION FUND	50	5010	2905010	52610	PROGRAM EXPENSES	593	1,792	5,101	4,500	5,254	5,412
290	RECREATION FUND	50	5015	2905015	50120	WAGES/PART TIME	14	8,176	10,939	13,000	13,400	14,070
290	RECREATION FUND	50	5015	2905015	50130	OVERTIME	-	-	-	-	-	-
290	RECREATION FUND	50	5015	2905015	50205	WORKERS COMP	-	138	-	-	-	-
290	RECREATION FUND	50	5015	2905015	50215	RETIREMENT (PART TIME)	67	220	301	193	302	317
290	RECREATION FUND	50	5015	2905015	50220	MEDICARE	-	13	159	215	194	204
290	RECREATION FUND	50	5015	2905015	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
290	RECREATION FUND	50	5015	2905015	52610	PROGRAM EXPENSES	-	185	-	1,000	1,000	1,000
290	RECREATION FUND	50	5020	2905020	50120	WAGES/PART TIME	743	9,721	18,459	19,000	23,439	25,350
290	RECREATION FUND	50	5020	2905020	50130	OVERTIME	-	-	-	-	-	-
290	RECREATION FUND	50	5020	2905020	50205	WORKERS COMP	16	151	-	-	-	-
290	RECREATION FUND	50	5020	2905020	50215	RETIREMENT (PART TIME)	78	323	508	250	527	570
290	RECREATION FUND	50	5020	2905020	50220	MEDICARE	-	9	268	278	340	368
290	RECREATION FUND	50	5020	2905020	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
290	RECREATION FUND	50	5020	2905020	51630	CONTRACTUAL SERVICES	-	8,263	-	-	-	-
290	RECREATION FUND	50	5020	2905020	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
290	RECREATION FUND	50	5020	2905020	52610	PROGRAM EXPENSES	3,243	5,126	8,000	8,000	14,385	15,104
290	RECREATION FUND	50	5020	2905020	53120	EQUIPMENT/FURNITURE	-	-	10,000	10,000	-	-
290	RECREATION FUND	50	5020	2905020	54140	FACILITY SERVICE CHARGE	162,358	-	140,411	-	-	-
290	RECREATION FUND	50	5020	2905020	54145	INFO TECH SERVICE CHARGE	11,630	13,567	16,359	-	-	-
290	RECREATION FUND	50	5025	2905025	51630	CONTRACTUAL SERVICES	12,000	12,250	12,950	12,875	25,750	26,522
290	RECREATION FUND	50	5025	2905025	52610	PROGRAM EXPENSES	1,050	1,300	-	-	2,310	2,379
290	RECREATION FUND	50	5030	2905030	50120	WAGES/PART TIME	65,411	12,226	74,160	60,000	77,700	81,585
290	RECREATION FUND	50	5030	2905030	50130	OVERTIME	-	144	-	-	-	-
290	RECREATION FUND	50	5030	2905030	50205	WORKERS COMP	1,385	816	-	-	-	-
290	RECREATION FUND	50	5030	2905030	50215	RETIREMENT (PART TIME)	-	1,360	2,039	565	1,748	1,836
290	RECREATION FUND	50	5030	2905030	50220	MEDICARE	-	33	1,075	630	1,127	1,183
290	RECREATION FUND	50	5030	2905030	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
290	RECREATION FUND	50	5030	2905030	51630	CONTRACTUAL SERVICES	207	-	-	-	-	-
290	RECREATION FUND	50	5030	2905030	52110	OFFICE/COMPUTER SUPPLIES	6	-	-	200	-	-
290	RECREATION FUND	50	5030	2905030	52210	REPAIRS & MAINTENANCE	16,500	16,500	16,500	16,500	16,500	16,500
290	RECREATION FUND	50	5030	2905030	52610	PROGRAM EXPENSES	13,920	15,563	12,656	12,500	26,500	27,295
290	RECREATION FUND	50	5030	2905030	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
290	RECREATION FUND	50	5030	2905030	54140	FACILITY SERVICE CHARGE	2,111	-	1,976	-	-	-
290	RECREATION FUND	50	5035	2905035	51630	CONTRACTUAL SERVICES	102,852	272,632	211,358	300,000	315,000	330,750
290	RECREATION FUND	50	5035	2905035	52610	PROGRAM EXPENSES	413	344	7,420	13,100	4,000	4,200
290	RECREATION FUND	50	5040	2905040	50120	WAGES/PART TIME	12,801	48,278	61,615	55,000	60,866	63,292
290	RECREATION FUND	50	5040	2905040	50130	OVERTIME	-	-	-	-	-	-
290	RECREATION FUND	50	5040	2905040	50205	WORKERS COMP	271	792	-	-	-	-
290	RECREATION FUND	50	5040	2905040	50215	RETIREMENT (PART TIME)	135	1,190	1,694	630	1,369	1,424
290	RECREATION FUND	50	5040	2905040	50220	MEDICARE	-	59	893	703	883	918
290	RECREATION FUND	50	5040	2905040	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
290	RECREATION FUND	50	5040	2905040	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
290	RECREATION FUND	50	5040	2905040	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
290	RECREATION FUND	50	5040	2905040	52610	PROGRAM EXPENSES	-	1,220	1,000	-	1,155	1,213
290	RECREATION FUND	50	5050	2905050	50120	WAGES/PART TIME	-	-	-	-	-	-
290	RECREATION FUND	50	5050	2905050	50205	WORKERS COMP	-	-	-	-	-	-
290	RECREATION FUND	50	5050	2905050	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
290	RECREATION FUND	50	5050	2905050	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
290	RECREATION FUND	50	5050	2905050	52610	PROGRAM EXPENSES	112	751	2,240	1,200	2,500	2,500
290	RECREATION FUND	50	5055	2905055	50120	WAGES/PART TIME	-	-	-	-	-	-
290	RECREATION FUND	50	5055	2905055	50130	OVERTIME	-	-	-	-	-	-
290	RECREATION FUND	50	5055	2905055	50215	RETIREMENT (PART TIME)	110	-	-	-	-	-

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
290	RECREATION FUND	50	5055	2905055	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
290	RECREATION FUND	50	5055	2905055	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
290	RECREATION FUND	50	5055	2905055	52210	REPAIRS & MAINTENANCE	-	-	37,596	37,596	37,596	37,596
290	RECREATION FUND	50	5055	2905055	52610	PROGRAM EXPENSES	696	74	1,000	1,000	1,000	1,000
290	RECREATION FUND	50	5055	2905055	54140	FACILITY SERVICE CHARGE	3,420	-	53,054	-	-	-
290	RECREATION FUND	50	5060	2905060	50120	WAGES/PART TIME	3,943	3,106	8,430	-	10,900	23,920
290	RECREATION FUND	50	5060	2905060	50130	OVERTIME	-	143	-	-	-	-
290	RECREATION FUND	50	5060	2905060	50205	WORKERS COMP	84	52	-	-	-	-
290	RECREATION FUND	50	5060	2905060	50215	RETIREMENT (PART TIME)	162	157	232	-	245	538
290	RECREATION FUND	50	5060	2905060	50220	MEDICARE	-	-	122	-	158	347
290	RECREATION FUND	50	5060	2905060	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
290	RECREATION FUND	50	5060	2905060	51630	CONTRACTUAL SERVICES	-	-	-	-	1,500	2,000
290	RECREATION FUND	50	5060	2905060	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
290	RECREATION FUND	50	5060	2905060	52610	PROGRAM EXPENSES	639	124	2,588	-	6,200	15,100
290	RECREATION FUND	50	5070	2905070	50120	WAGES/PART TIME	2,071	7,069	12,195	12,000	3,500	3,700
290	RECREATION FUND	50	5070	2905070	50205	WORKERS COMP	44	100	-	-	-	-
290	RECREATION FUND	50	5070	2905070	50215	RETIREMENT (PART TIME)	75	145	336	162	79	83
290	RECREATION FUND	50	5070	2905070	50220	MEDICARE	-	9	177	180	51	54
290	RECREATION FUND	50	5070	2905070	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
290	RECREATION FUND	50	5070	2905070	52610	PROGRAM EXPENSES	159	654	1,500	3,300	2,500	2,625
290	RECREATION FUND	50	5080	2905080	51510	PROFESSIONAL SUPPORT	2,172	1,098	1,800	1,800	1,800	1,800
290	RECREATION FUND	50	5080	2905080	51630	CONTRACTUAL SERVICES	-	350	472	472	472	472
290	RECREATION FUND	50	5080	2905080	54140	FACILITY SERVICE CHARGE	26,098	-	78,866	-	-	-
290	RECREATION FUND	50	5080	2905080	54145	INFO TECH SERVICE CHARGE	1,227	1,389	1,363	-	-	-
RECREATION FUND Total							1,705,501	1,463,448	2,082,291	1,828,082	2,003,609	2,202,214
293	OPIOID SETTLEMENT	10	1000	2931000	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
293	OPIOID SETTLEMENT	10	1000	2931000	52610	PROGRAM EXPENSES	-	-	-	-	-	-
OPIOID SETTLEMENT Total							-	-	-	-	-	-
400	CAPITAL PROJECT FUND	35	3500	4003500	53120	EQUIPMENT/FURNITURE	-	12,091	-	-	-	-
400	CAPITAL PROJECT FUND	35	3500	4003500	53135	IMPROVEMENTS	-	9,375	-	-	-	-
400	CAPITAL PROJECT FUND	35	3500	4003500	53142	CAPITAL IMPROVMENT PLAN	-	-	461,890	17,310	444,580	-
400	CAPITAL PROJECT FUND	55	5500	4005500	52210	REPAIRS & MAINTENANCE	(35,269)	-	-	-	-	-
400	CAPITAL PROJECT FUND	55	5500	4005500	53110	LAND	2,523	1,033	-	115	-	-
400	CAPITAL PROJECT FUND	55	5500	4005500	53135	IMPROVEMENTS	269,562	149,647	-	315	-	-
400	CAPITAL PROJECT FUND	55	5500	4005500	53142	CAPITAL IMPROVMENT PLAN	-	116,975	2,342,456	2,685,536	840,225	2,673,571
400	CAPITAL PROJECT FUND	55	5500	4005500	54110	INTERFUND TRANSFER OUT	-	63,502	-	-	-	-
400	CAPITAL PROJECT FUND	55	5500	4005500	54150	OVERHEAD CHARGES	-	-	-	-	247	257
CAPITAL PROJECT FUND Total							236,816	352,623	2,804,346	2,703,276	1,285,052	2,673,828
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	51620	AUDIT SERVICES	-	-	-	-	-	-
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	53135	IMPROVEMENTS	-	-	-	-	-	-
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	-	-
405	GILROY COMMUNITY LIBRARY FUND	20	2010	4052010	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
GILROY COMMUNITY LIBRARY FUND Total							-	-	-	-	-	-
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	51630	CONTRACTUAL SERVICES	46,199	39,435	5,000	5,000	31,100	6,050
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	53135	IMPROVEMENTS	-	-	-	-	-	-
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	53142	CAPITAL IMPROVMENT PLAN	-	-	394,357	514,000	231,827	230,811
410	STORM DRAIN DEVELOPMENT FUND	55	5500	4105500	54150	OVERHEAD CHARGES	2,588	188	194	194	730	760
STORM DRAIN DEVELOPMENT FUND Total							48,787	39,623	399,551	519,194	263,657	237,621
415	UTILITY UNDERGROUNDING FUND	55	5500	4155500	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
415	UTILITY UNDERGROUNDING FUND	55	5500	4155500	54110	INTERFUND TRANSFER OUT	8,119	8	-	-	-	-
415	UTILITY UNDERGROUNDING FUND	55	5500	4155500	54150	OVERHEAD CHARGES	-	-	-	-	-	-
UTILITY UNDERGROUNDING FUND Total							8,119	8	-	-	-	-
418	BANS REFINANCE SER 2009	55	5500	4185500	54110	INTERFUND TRANSFER OUT	-	34,968	-	-	-	-
BANS REFINANCE SER 2009 Total							-	34,968	-	-	-	-
420	STREET TREE DEVELOPMENT FUND	55	5500	4205500	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
420	STREET TREE DEVELOPMENT FUND	55	5500	4205500	52610	PROGRAM EXPENSES	-	-	5,000	-	2,000	2,000
420	STREET TREE DEVELOPMENT FUND	55	5500	4205500	54150	OVERHEAD CHARGES	-	-	-	-	238	248
STREET TREE DEVELOPMENT FUND Total							-	-	5,000	-	2,238	2,248

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
422	STORMWATER MNGMT	55	5500	4225500	51620	AUDIT SERVICES	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	53110	LAND	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	53135	IMPROVEMENTS	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	-	-
422	STORMWATER MNGMT	55	5500	4225500	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
STORMWATER MNGMT Total							-	-	-	-	-	-
425	TRAFFIC IMPACT FUND	55	5500	4255500	50310	APPAREL, BOOTS, PPE	-	-	225	-	-	-
425	TRAFFIC IMPACT FUND	55	5500	4255500	51510	PROFESSIONAL SUPPORT	-	-	2,500	-	2,500	2,500
425	TRAFFIC IMPACT FUND	55	5500	4255500	51620	AUDIT SERVICES	3,200	2,500	2,500	2,500	-	-
425	TRAFFIC IMPACT FUND	55	5500	4255500	51630	CONTRACTUAL SERVICES	5,240	4,111	401,649	402,149	287,100	6,050
425	TRAFFIC IMPACT FUND	55	5500	4255500	52110	OFFICE/COMPUTER SUPPLIES	-	-	200	544	300	400
425	TRAFFIC IMPACT FUND	55	5500	4255500	53135	IMPROVEMENTS	2,061,922	1,548,617	2,456,373	3,802,766	-	-
425	TRAFFIC IMPACT FUND	55	5500	4255500	53142	CAPITAL IMPROVMENT PLAN	-	312,473	1,092,132	3,416,201	2,913,050	8,660,209
425	TRAFFIC IMPACT FUND	55	5500	4255500	54150	OVERHEAD CHARGES	115,964	26	26	26	9,497	9,898
TRAFFIC IMPACT FUND Total							2,186,326	1,867,726	3,955,605	7,624,186	3,212,447	8,679,057
430	SEWER DEVELOPMENT FUND	55	5500	4305500	50310	APPAREL, BOOTS, PPE	-	-	113	113	1,500	1,500
430	SEWER DEVELOPMENT FUND	55	5500	4305500	51510	PROFESSIONAL SUPPORT	-	-	2,500	-	2,500	2,500
430	SEWER DEVELOPMENT FUND	55	5500	4305500	51620	AUDIT SERVICES	600	2,500	2,500	2,500	-	-
430	SEWER DEVELOPMENT FUND	55	5500	4305500	51630	CONTRACTUAL SERVICES	46,199	39,435	5,000	5,000	43,900	6,050
430	SEWER DEVELOPMENT FUND	55	5500	4305500	52110	OFFICE/COMPUTER SUPPLIES	-	-	200	-	5,000	5,000
430	SEWER DEVELOPMENT FUND	55	5500	4305500	53135	IMPROVEMENTS	-	-	-	-	-	-
430	SEWER DEVELOPMENT FUND	55	5500	4305500	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	1,100,226	1,411,972
430	SEWER DEVELOPMENT FUND	55	5500	4305500	54110	INTERFUND TRANSFER OUT	2,020,945	708,865	2,556,800	1,533,500	2,244,000	2,244,400
430	SEWER DEVELOPMENT FUND	55	5500	4305500	54113	TRF OUT SCRWA CONSTRUCTION	-	-	-	-	-	-
430	SEWER DEVELOPMENT FUND	55	5500	4305500	54114	TRF OUT SCRWA CIP	-	-	-	-	-	-
430	SEWER DEVELOPMENT FUND	55	5500	4305500	54150	OVERHEAD CHARGES	702	14,082	14,505	14,505	801	835
SEWER DEVELOPMENT FUND Total							2,068,446	764,882	2,581,618	1,555,618	3,397,927	3,672,257
435	WATER DEVELOPMENT FUND	55	5500	4355500	50310	APPAREL, BOOTS, PPE	-	-	-	-	1,500	1,500
435	WATER DEVELOPMENT FUND	55	5500	4355500	51510	PROFESSIONAL SUPPORT	-	-	2,500	-	2,500	2,500
435	WATER DEVELOPMENT FUND	55	5500	4355500	51620	AUDIT SERVICES	600	600	600	600	-	-
435	WATER DEVELOPMENT FUND	55	5500	4355500	51630	CONTRACTUAL SERVICES	47,389	39,434	5,000	5,000	5,500	6,050
435	WATER DEVELOPMENT FUND	55	5500	4355500	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
435	WATER DEVELOPMENT FUND	55	5500	4355500	53110	LAND	-	-	-	-	-	-
435	WATER DEVELOPMENT FUND	55	5500	4355500	53135	IMPROVEMENTS	-	-	-	-	-	-
435	WATER DEVELOPMENT FUND	55	5500	4355500	53142	CAPITAL IMPROVMENT PLAN	-	16,020	3,193,029	562,145	3,550,800	-
435	WATER DEVELOPMENT FUND	55	5500	4355500	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
435	WATER DEVELOPMENT FUND	55	5500	4355500	54150	OVERHEAD CHARGES	720	6	6	6	945	985
WATER DEVELOPMENT FUND Total							48,709	56,060	3,201,135	567,751	3,561,245	11,035
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	50310	APPAREL, BOOTS, PPE	-	-	-	-	1,500	1,500
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	51620	AUDIT SERVICES	2,500	2,500	2,500	2,500	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	51630	CONTRACTUAL SERVICES	5,727	28,426	7,500	7,500	233,250	9,075
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	53125	VEHICLES	-	-	-	-	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	53130	BUILDINGS	-	-	-	-	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	53135	IMPROVEMENTS	(258)	-	-	-	-	-
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	13,888,793	13,441,107
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	54110	INTERFUND TRANSFER OUT	3,591,375	3,182,644	3,872,081	3,872,081	3,729,591	3,758,264
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	54150	OVERHEAD CHARGES	461	-	-	-	15,532	16,187
440	PUBLIC FACILITIES IMPACT FUND	55	5500	4405500	58125	INTERFUND INTEREST EXPENS	91,343	79,971	58,858	58,858	-	-
PUBLIC FACILITIES IMPACT FUND Total							3,691,147	3,293,541	3,940,939	3,940,939	17,868,666	17,226,133

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50110	SALARIES	-	-	201,600	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50120	WAGES/PART TIME	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50130	OVERTIME	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50205	WORKERS COMP	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50210	RETIREMENT (FULL TIME)	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50212	DEFERRED COMPENSATION	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50213	UAL RETIREMENT	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50215	RETIREMENT (PART TIME)	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50220	MEDICARE	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50225	HEALTH INSURANCE BENEFITS	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50230	LIFE INSURANCE BENEFITS	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50235	EMPLOYEE ASSISTANCE PROG	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50240	UNEMPLOYMENT INSURANCE	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50245	UNIFORM & TOOL ALLOWANCE	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	50255	MISC DISABILITY INSURANCE	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	51630	CONTRACTUAL SERVICES	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	53135	IMPROVEMENTS	-	-	-	-	-	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	53142	CAPITAL IMPROVMENT PLAN	-	-	3,759,165	378,000	3,582,765	-
487	DOWNTOWN BEAUTIFICATION	55	5500	4875500	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
DOWNTOWN BEAUTIFICATION Total							-	-	3,960,765	378,000	3,582,765	-
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	51620	AUDIT SERVICES	600	600	600	600	-	-
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	51630	CONTRACTUAL SERVICES	6,080	5,135	-	4,890	5,135	5,392
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	54150	OVERHEAD CHARGES	-	-	-	-	1,042	1,086
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	57110	DEBT REDEMPTION	990,813	1,022,696	1,055,605	1,055,605	1,089,573	1,124,634
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	57115	DEBT INTEREST	843,672	812,294	779,906	779,906	746,476	711,970
500	GILROY COM LIBRARY DS FUND	20	2010	5002010	57125	PREPAYMENTS/DEBT	-	-	-	-	-	-
GILROY COM LIBRARY DS FUND Total							1,841,165	1,840,725	1,836,111	1,841,001	1,842,226	1,843,082
505	CA ENERGY COMM LOAN FUND	55	5500	5055500	54150	OVERHEAD CHARGES	-	-	-	-	491	512
505	CA ENERGY COMM LOAN FUND	55	5500	5055500	57110	DEBT REDEMPTION	91,515	92,433	93,359	93,359	94,281	95,241
505	CA ENERGY COMM LOAN FUND	55	5500	5055500	57115	DEBT INTEREST	8,347	7,429	6,503	6,503	5,582	4,622
CA ENERGY COMM LOAN FUND Total							99,862	99,862	99,862	99,862	100,354	100,375
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	51620	AUDIT SERVICES	600	600	600	600	-	-
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	51630	CONTRACTUAL SERVICES	5,107	3,232	8,000	178,082	4,988	5,238
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	54150	OVERHEAD CHARGES	-	-	-	-	1,632	1,701
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	57110	DEBT REDEMPTION	945,000	990,000	1,035,000	1,035,000	1,063,146	1,140,757
510	LEASE REVEN BONDS DS 2013 FUND	20	2010	5102010	57115	DEBT INTEREST	891,669	848,019	805,156	805,156	551,739	474,128
LEASE REVEN BONDS DS 2013 FUND Total							1,842,376	1,841,851	1,848,756	2,018,838	1,621,505	1,621,824
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	51620	AUDIT SERVICES	600	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	51630	CONTRACTUAL SERVICES	6,314	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	54110	INTERFUND TRANSFER OUT	1,892,247	65	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	57110	DEBT REDEMPTION	17,555,000	-	-	-	-	-
515	PFFA REFUNDING LEASE2010 FUND	20	2010	5152010	57115	DEBT INTEREST	463,382	-	-	-	-	-
PFFA REFUNDING LEASE2010 FUND Total							19,917,543	65	-	-	-	-
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	51620	AUDIT SERVICES	-	600	600	600	-	-
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	51630	CONTRACTUAL SERVICES	212,500	3,210	8,000	4,750	4,988	5,238
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	54110	INTERFUND TRANSFER OUT	17,969,653	-	-	-	-	-
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	54150	OVERHEAD CHARGES	-	-	-	-	403	420
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	57110	DEBT REDEMPTION	790,000	715,000	755,000	755,000	795,000	840,000
520	LEASE REV BONDS SER 2020A FUND	20	2010	5202010	57115	DEBT INTEREST	485,958	629,625	592,875	592,875	554,125	513,250
LEASE REV BONDS SER 2020A FUND Total							19,458,111	1,348,435	1,356,475	1,353,225	1,354,516	1,358,908
600	FLEET SERVICES FUND	60	6000	6006000	50110	SALARIES	215,838	246,560	379,275	280,612	402,279	426,861
600	FLEET SERVICES FUND	60	6000	6006000	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	50120	WAGES/PART TIME	48,281	6,534	15,318	15,318	16,393	17,729
600	FLEET SERVICES FUND	60	6000	6006000	50130	OVERTIME	14,797	20,271	4,378	4,378	5,000	5,000
600	FLEET SERVICES FUND	60	6000	6006000	50150	OVERTIME MEALS	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	50203	COMPENSATED ABSENCES	(43,150)	3,756	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	50205	WORKERS COMP	26,289	34,599	52,949	52,949	55,039	57,116
600	FLEET SERVICES FUND	60	6000	6006000	50210	RETIREMENT (FULL TIME)	102,050	102,263	40,582	26,871	48,233	49,772
600	FLEET SERVICES FUND	60	6000	6006000	50212	DEFERRED COMPENSATION	-	-	1,440	-	1,440	1,440
600	FLEET SERVICES FUND	60	6000	6006000	50213	UAL RETIREMENT	-	-	66,323	66,323	62,684	67,139
600	FLEET SERVICES FUND	60	6000	6006000	50215	RETIREMENT (PART TIME)	26	305	421	147	369	399
600	FLEET SERVICES FUND	60	6000	6006000	50220	MEDICARE	5,384	5,041	5,815	4,488	6,171	6,547
600	FLEET SERVICES FUND	60	6000	6006000	50225	HEALTH INSURANCE BENEFITS	57,188	58,862	82,081	83,173	82,081	82,081

p. 179 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
600	FLEET SERVICES FUND	60	6000	6006000	50230	LIFE INSURANCE BENEFITS	525	546	601	412	609	629
600	FLEET SERVICES FUND	60	6000	6006000	50235	EMPLOYEE ASSISTANCE PROG	611	583	777	534	777	792
600	FLEET SERVICES FUND	60	6000	6006000	50240	UNEMPLOYMENT INSURANCE	265	571	628	632	637	664
600	FLEET SERVICES FUND	60	6000	6006000	50245	UNIFORM & TOOL ALLOWANCE	1,800	1,200	1,800	1,800	1,800	1,800
600	FLEET SERVICES FUND	60	6000	6006000	50255	MISC DISABILITY INSURANCE	742	727	913	608	932	932
600	FLEET SERVICES FUND	60	6000	6006000	50260	RETIREE MEDICAL	-	1,956	3,600	3,600	3,600	3,600
600	FLEET SERVICES FUND	60	6000	6006000	50310	APPAREL, BOOTS, PPE	1,485	892	3,502	7,819	9,659	9,659
600	FLEET SERVICES FUND	60	6000	6006000	51110	EMPLOYEE TRAINING	-	-	-	-	6,000	6,000
600	FLEET SERVICES FUND	60	6000	6006000	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	3,000	3,000
600	FLEET SERVICES FUND	60	6000	6006000	51420	TELECOMMUNICATIONS	-	-	-	-	1,800	1,800
600	FLEET SERVICES FUND	60	6000	6006000	51510	PROFESSIONAL SUPPORT	6	3,204	10,750	7,000	1,650	1,650
600	FLEET SERVICES FUND	60	6000	6006000	51520	SUPPORT SERVICES	106,797	135,206	76,100	76,100	76,100	76,100
600	FLEET SERVICES FUND	60	6000	6006000	51620	AUDIT SERVICES	2,500	2,500	2,500	2,500	-	-
600	FLEET SERVICES FUND	60	6000	6006000	51630	CONTRACTUAL SERVICES	19,586	17,764	14,640	30,000	25,000	20,000
600	FLEET SERVICES FUND	60	6000	6006000	52110	OFFICE/COMPUTER SUPPLIES	2,393	429	3,000	3,000	1,500	1,500
600	FLEET SERVICES FUND	60	6000	6006000	52120	PARTS AND ACCESSORIES	177,324	210,174	241,650	160,000	210,000	210,000
600	FLEET SERVICES FUND	60	6000	6006000	52140	PETROLEUM PRODUCTS	257,280	427,022	649,950	498,000	535,860	535,860
600	FLEET SERVICES FUND	60	6000	6006000	52210	REPAIRS & MAINTENANCE	212,573	19,261	3,000	15,000	15,000	15,000
600	FLEET SERVICES FUND	60	6000	6006000	52310	EQUIPMENT RENTAL	-	-	800	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	53120	EQUIPMENT/FURNITURE	-	-	-	-	20,000	-
600	FLEET SERVICES FUND	60	6000	6006000	53125	VEHICLES	275,777	183,137	2,263,030	2,263,000	1,000,000	1,000,000
600	FLEET SERVICES FUND	60	6000	6006000	53135	IMPROVEMENTS	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	53165	CONTRA CAPITAL OUTLAY	(275,777)	(183,137)	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	54120	CAPITAL CONTRIBUTIONS	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	54140	FACILITY SERVICE CHARGE	28,415	38,077	21,818	21,818	52,561	56,505
600	FLEET SERVICES FUND	60	6000	6006000	54145	INFO TECH SERVICE CHARGE	7,152	7,524	3,136	2,974	12,771	3,651
600	FLEET SERVICES FUND	60	6000	6006000	54150	OVERHEAD CHARGES	84,927	15,936	16,414	16,414	19,231	20,043
600	FLEET SERVICES FUND	60	6000	6006000	54155	LIABILITY INSURANCE CHRGS	258,394	397,468	265,480	216,925	232,207	243,961
600	FLEET SERVICES FUND	60	6000	6006000	54160	CAR INSURANCE CHARGES	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	55110	LOSS ON DISPOSAL OF F/A	-	-	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	56120	DEPRECIATION	506,335	503,186	-	-	-	-
600	FLEET SERVICES FUND	60	6000	6006000	57130	LEASE PRINCIPAL	-	134,674	-	229,268	-	-
600	FLEET SERVICES FUND	60	6000	6006000	57135	LEASE INTEREST	-	13,316	-	24,686	-	-
600	FLEET SERVICES FUND	60	6000	6006000	58130	CLAIMS	17,526	19,046	92	30,000	31,500	33,100
FLEET SERVICES FUND Total							2,113,339	2,429,453	4,232,764	4,146,350	2,941,882	2,960,329
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51110	EMPLOYEE TRAINING	-	-	-	-	700	700
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	320	320
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51510	PROFESSIONAL SUPPORT	150	899	920	750	150	150
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51615	INSURANCE CHARGES	276,239	345,284	352,608	323,582	381,827	400,918
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51620	AUDIT SERVICES	600	600	600	600	-	-
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51625	CONSULTANTS	-	-	-	-	4,950	5,200
605	WORKER'S COMPENSATION FUND	25	2510	6052510	51630	CONTRACTUAL SERVICES	-	4,800	6,000	4,950	-	-
605	WORKER'S COMPENSATION FUND	25	2510	6052510	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	140	140
605	WORKER'S COMPENSATION FUND	25	2510	6052510	52520	ADMINISTRATIVE FEES	131,132	137,125	139,118	127,913	137,285	144,149
605	WORKER'S COMPENSATION FUND	25	2510	6052510	54150	OVERHEAD CHARGES	64,156	11,952	12,311	12,311	14,424	15,033
605	WORKER'S COMPENSATION FUND	25	2510	6052510	58130	CLAIMS	737,279	787,389	881,608	779,392	844,822	887,063
605	WORKER'S COMPENSATION FUND	25	2510	6052510	58140	CLAIMS LIABILITY ADJ	660,458	3,076,146	-	-	-	-
WORKER'S COMPENSATION FUND Total							1,870,014	4,364,196	1,393,165	1,249,498	1,384,618	1,453,673
610	LIABILITY INSURANCE FUND	25	2510	6102510	51110	EMPLOYEE TRAINING	-	-	-	-	500	500
610	LIABILITY INSURANCE FUND	25	2510	6102510	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	492	492
610	LIABILITY INSURANCE FUND	25	2510	6102510	51510	PROFESSIONAL SUPPORT	11	340	842	625	75	75
610	LIABILITY INSURANCE FUND	25	2510	6102510	51615	INSURANCE CHARGES	1,187,706	1,876,028	2,000,000	2,035,000	2,200,000	2,310,000
610	LIABILITY INSURANCE FUND	25	2510	6102510	51620	AUDIT SERVICES	2,500	2,500	2,500	2,500	-	-
610	LIABILITY INSURANCE FUND	25	2510	6102510	52110	OFFICE/COMPUTER SUPPLIES	-	-	-	-	200	200
610	LIABILITY INSURANCE FUND	25	2510	6102510	54150	OVERHEAD CHARGES	83,705	17,011	17,521	17,521	20,528	21,394
610	LIABILITY INSURANCE FUND	25	2510	6102510	54155	LIABILITY INSURANCE CHRGS	-	-	-	-	-	-
610	LIABILITY INSURANCE FUND	25	2510	6102510	55130	CASH OVER SHORT	-	-	-	-	-	-
610	LIABILITY INSURANCE FUND	25	2510	6102510	58130	CLAIMS	304,211	183,523	370,105	300,000	315,000	331,000
610	LIABILITY INSURANCE FUND	25	2510	6102510	58140	CLAIMS LIABILITY ADJ	2,075,909	(743,674)	-	-	-	-
LIABILITY INSURANCE FUND Total							3,654,042	1,335,727	2,390,968	2,355,646	2,536,795	2,663,661

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
615	FACILITY SERVICES FUND	65	6500	6156500	50110	SALARIES	375,690	391,303	461,740	397,440	501,270	538,367
615	FACILITY SERVICES FUND	65	6500	6156500	50114	EARNED LEAVE CASHOUT	-	-	3,802	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	50120	WAGES/PART TIME	-	6,534	17,658	17,658	16,393	17,929
615	FACILITY SERVICES FUND	65	6500	6156500	50130	OVERTIME	3,544	16,838	3,165	12,000	12,000	12,000
615	FACILITY SERVICES FUND	65	6500	6156500	50150	OVERTIME MEALS	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	50203	COMPENSATED ABSENCES	3,218	4,677	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	50205	WORKERS COMP	37,394	54,420	20,563	20,563	21,801	22,980
615	FACILITY SERVICES FUND	65	6500	6156500	50210	RETIREMENT (FULL TIME)	135,020	126,341	49,527	41,840	60,010	62,672
615	FACILITY SERVICES FUND	65	6500	6156500	50212	DEFERRED COMPENSATION	-	-	1,800	1,080	1,800	1,800
615	FACILITY SERVICES FUND	65	6500	6156500	50213	UAL RETIREMENT	-	-	80,940	80,940	77,988	84,541
615	FACILITY SERVICES FUND	65	6500	6156500	50215	RETIREMENT (PART TIME)	30	349	485	147	369	403
615	FACILITY SERVICES FUND	65	6500	6156500	50220	MEDICARE	7,126	6,394	7,056	6,593	7,683	8,244
615	FACILITY SERVICES FUND	65	6500	6156500	50225	HEALTH INSURANCE BENEFITS	115,347	93,066	96,931	78,127	96,931	96,931
615	FACILITY SERVICES FUND	65	6500	6156500	50230	LIFE INSURANCE BENEFITS	863	738	791	658	806	833
615	FACILITY SERVICES FUND	65	6500	6156500	50235	EMPLOYEE ASSISTANCE PROG	909	749	971	801	971	990
615	FACILITY SERVICES FUND	65	6500	6156500	50240	UNEMPLOYMENT INSURANCE	345	693	769	756	795	839
615	FACILITY SERVICES FUND	65	6500	6156500	50245	UNIFORM & TOOL ALLOWANCE	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	50255	MISC DISABILITY INSURANCE	1,058	917	1,115	926	1,137	1,137
615	FACILITY SERVICES FUND	65	6500	6156500	50260	RETIREE MEDICAL	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	50310	APPAREL, BOOTS, PPE	36	6,775	5,150	3,211	3,211	3,211
615	FACILITY SERVICES FUND	65	6500	6156500	51110	EMPLOYEE TRAINING	-	-	-	-	3,000	3,000
615	FACILITY SERVICES FUND	65	6500	6156500	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	1,000	1,000
615	FACILITY SERVICES FUND	65	6500	6156500	51410	UTILITIES	727,837	753,641	798,880	1,069,889	1,176,878	1,294,566
615	FACILITY SERVICES FUND	65	6500	6156500	51415	NATURAL GAS	97,831	113,279	149,831	244,753	269,228	296,151
615	FACILITY SERVICES FUND	65	6500	6156500	51420	TELECOMMUNICATIONS	3,797	2,299	1,920	6,893	7,740	8,312
615	FACILITY SERVICES FUND	65	6500	6156500	51510	PROFESSIONAL SUPPORT	409	921	5,600	2,564	1,200	3,600
615	FACILITY SERVICES FUND	65	6500	6156500	51520	SUPPORT SERVICES	1,907	2,706	1,500	2,617	2,774	2,940
615	FACILITY SERVICES FUND	65	6500	6156500	51620	AUDIT SERVICES	2,500	2,500	2,500	2,500	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	51630	CONTRACTUAL SERVICES	657,599	876,210	521,278	651,630	690,728	732,171
615	FACILITY SERVICES FUND	65	6500	6156500	52110	OFFICE/COMPUTER SUPPLIES	39,359	41,029	24,337	44,000	25,554	26,832
615	FACILITY SERVICES FUND	65	6500	6156500	52160	MISC EXPENSES	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	52210	REPAIRS & MAINTENANCE	269,544	339,564	676,515	583,650	314,449	333,316
615	FACILITY SERVICES FUND	65	6500	6156500	52310	EQUIPMENT RENTAL	-	1,573	-	67	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	53142	CAPITAL IMPROVMENT PLAN	-	361,900	309,562	380,680	682,200	517,900
615	FACILITY SERVICES FUND	65	6500	6156500	53165	CONTRA CAPITAL OUTLAY	-	(345,210)	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	54110	INTERFUND TRANSFER OUT	-	300,000	99,052	99,052	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	54130	FLEET SERVICE CHARGE	106,058	46,726	84,742	84,742	20,574	20,938
615	FACILITY SERVICES FUND	65	6500	6156500	54145	INFO TECH SERVICE CHARGE	7,835	8,077	2,045	2,974	3,771	3,651
615	FACILITY SERVICES FUND	65	6500	6156500	54150	OVERHEAD CHARGES	142,614	57,511	59,237	59,237	69,404	72,332
615	FACILITY SERVICES FUND	65	6500	6156500	54155	LIABILITY INSURANCE CHRGS	29,790	31,803	32,997	100,483	107,726	113,184
615	FACILITY SERVICES FUND	65	6500	6156500	55110	LOSS ON DISPOSAL OF F/A	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	55130	CASH OVER SHORT	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	56120	DEPRECIATION	-	-	-	-	-	-
615	FACILITY SERVICES FUND	65	6500	6156500	57130	LEASE PRINCIPAL	5,150	5,305	3,183	5,465	5,628	5,796
615	FACILITY SERVICES FUND	65	6500	6156500	58130	CLAIMS	34,119	37,279	24,000	60,000	63,000	66,200
FACILITY SERVICES FUND Total							2,806,931	3,346,903	3,549,640	4,063,936	4,248,018	4,354,767
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50110	SALARIES	418,144	459,467	740,075	421,201	785,051	837,870
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50114	EARNED LEAVE CASHOUT	-	-	12,935	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50120	WAGES/PART TIME	-	20,663	-	1,000	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50130	OVERTIME	93	116	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50150	OVERTIME MEALS	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50203	COMPENSATED ABSENCES	11,416	(5,836)	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50205	WORKERS COMP	1,567	1,680	7,062	7,062	10,679	11,105
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50210	RETIREMENT (FULL TIME)	142,995	131,547	63,138	29,170	93,349	96,882
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50212	DEFERRED COMPENSATION	-	-	1,800	720	2,160	2,160
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50213	UAL RETIREMENT	-	-	103,185	103,185	121,315	130,687
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50215	RETIREMENT (PART TIME)	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50220	MEDICARE	7,545	6,617	8,750	6,682	11,388	12,152
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50225	HEALTH INSURANCE BENEFITS	61,496	55,141	74,857	48,553	86,130	86,130
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50230	LIFE INSURANCE BENEFITS	385	278	949	661	1,232	1,335
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50235	EMPLOYEE ASSISTANCE PROG	597	600	971	680	1,165	1,188
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50240	UNEMPLOYMENT INSURANCE	372	738	1,001	806	1,262	1,324
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50255	MISC DISABILITY INSURANCE	802	928	1,440	947	1,784	1,784

p. 181 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	50260	RETIREE MEDICAL	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51110	EMPLOYEE TRAINING	-	-	-	-	15,550	15,957
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	4,000	4,000
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51410	UTILITIES	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51420	TELECOMMUNICATIONS	396,951	422,195	426,000	423,728	436,440	448,471
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51430	POSTAGE	-	-	-	10	100	100
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51510	PROFESSIONAL SUPPORT	460	2,335	41,400	9,500	1,600	1,648
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51620	AUDIT SERVICES	2,500	2,500	2,500	2,500	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51625	CONSULTANTS	143,449	95,825	261,638	218,000	198,600	183,658
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	51630	CONTRACTUAL SERVICES	-	-	-	189,000	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	52210	OFFICE/COMPUTER SUPPLIES	9,901	13,343	10,980	11,000	11,550	11,900
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	52210	REPAIRS & MAINTENANCE	104,190	301,473	439,143	341,487	350,139	350,579
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	52230	SOFTWARE MAINTENANCE	973,879	819,827	1,019,500	926,277	1,033,318	1,257,822
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	53120	EQUIPMENT/FURNITURE	1,239,669	1,383,895	2,692,066	1,573,348	1,134,600	282,000
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	53165	CONTRA CAPITAL OUTLAY	(781,609)	(724,067)	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	54130	FLEET SERVICE CHARGE	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	54140	FACILITY SERVICE CHARGE	39,556	51,033	39,634	39,634	78,841	84,757
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	54150	OVERHEAD CHARGES	198,943	48,510	49,966	49,966	58,542	61,012
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	55110	LOSS ON DISPOSAL OF F/A	-	-	-	-	-	-
620	INFORMATION TECHNOLOGY FUND	70	7000	6207000	56120	DEPRECIATION	92,350	82,203	-	-	-	-
INFORMATION TECHNOLOGY FUND Total							3,065,651	3,171,012	5,998,990	4,405,117	4,438,795	3,884,523
625	EQUIPMENT OUTLAY	10	1000	6251000	51620	AUDIT SERVICES	600	-	-	-	-	-
625	EQUIPMENT OUTLAY	10	1000	6251000	53120	EQUIPMENT/FURNITURE	-	-	3,685,718	-	-	-
625	EQUIPMENT OUTLAY	10	1000	6251000	53142	CAPITAL IMPROVMENT PLAN	-	-	-	-	4,185,718	2,500,000
625	EQUIPMENT OUTLAY	10	1000	6251000	53165	CONTRA CAPITAL OUTLAY	(63,790)	(255,723)	-	-	-	-
625	EQUIPMENT OUTLAY	10	1000	6251000	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	686,000
625	EQUIPMENT OUTLAY	10	1000	6251000	54150	OVERHEAD CHARGES	14,484	-	-	-	-	-
625	EQUIPMENT OUTLAY	10	1000	6251000	56120	DEPRECIATION	108,833	114,296	-	-	-	-
625	EQUIPMENT OUTLAY	30	3000	6253000	53120	EQUIPMENT/FURNITURE	148,923	10,607	-	-	-	-
625	EQUIPMENT OUTLAY	35	3500	6253500	53120	EQUIPMENT/FURNITURE	91,131	263,507	-	-	-	-
625	EQUIPMENT OUTLAY	40	4000	6254000	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
625	EQUIPMENT OUTLAY	50	5000	6255000	53120	EQUIPMENT/FURNITURE	-	-	-	-	-	-
625	EQUIPMENT OUTLAY	55	5510	6255510	53120	EQUIPMENT/FURNITURE	17,937	28,509	-	-	-	-
EQUIPMENT OUTLAY Total							318,119	161,196	3,685,718	-	4,185,718	3,186,000
700	SEWER FUND	75	7500	7007500	50410	PENSION EXPENSE	964,323	(1,425,015)	-	-	-	-
700	SEWER FUND	75	7500	7007500	50420	OPEB EXPENSE	-	174,269	-	-	-	-
700	SEWER FUND	75	7500	7007500	51510	PROFESSIONAL SUPPORT	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	51620	AUDIT SERVICES	8,700	8,700	8,700	8,700	-	-
700	SEWER FUND	75	7500	7007500	51630	CONTRACTUAL SERVICES	368,950	7,000	-	6,185	5,288	5,552
700	SEWER FUND	75	7500	7007500	53165	CONTRA CAPITAL OUTLAY	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	54110	INTERFUND TRANSFER OUT	-	-	-	11,863	-	-
700	SEWER FUND	75	7500	7007500	54130	FLEET SERVICE CHARGE	80,139	102,100	59,206	59,206	77,139	78,502
700	SEWER FUND	75	7500	7007500	54140	FACILITY SERVICE CHARGE	175,183	247,667	134,639	134,639	216,418	232,659
700	SEWER FUND	75	7500	7007500	54145	INFO TECH SERVICE CHARGE	289,181	339,466	424,620	434,144	550,530	533,039
700	SEWER FUND	75	7500	7007500	54150	OVERHEAD CHARGES	223,307	702,307	723,376	723,376	847,532	883,288
700	SEWER FUND	75	7500	7007500	54155	LIABILITY INSURANCE CHRGS	166,516	193,769	184,445	401,933	430,902	452,735
700	SEWER FUND	75	7500	7007500	55110	LOSS ON DISPOSAL OF F/A	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	55130	CASH OVER SHORT	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	56110	AMORTIZATION EXPENSE	62,127	62,127	-	-	-	-
700	SEWER FUND	75	7500	7007500	56120	DEPRECIATION	1,505,087	1,510,639	-	-	-	-
700	SEWER FUND	75	7500	7007500	57110	DEBT REDEMPTION	-	-	800,000	2,440,000	725,000	755,000
700	SEWER FUND	75	7500	7007500	57115	DEBT INTEREST	250,417	1,669,676	1,756,800	904,708	1,519,000	1,489,400
700	SEWER FUND	75	7500	7007500	58115	SHARE JOINT VENTURE LOSS	-	-	-	-	-	-
700	SEWER FUND	75	7500	7007500	58130	CLAIMS	1,007	6,225	-	15,000	15,750	16,550
700	SEWER FUND	75	7510	7007510	50110	SALARIES	350,614	397,914	537,110	488,975	617,543	662,408
700	SEWER FUND	75	7510	7007510	50114	EARNED LEAVE CASHOUT	-	-	6,787	6,787	-	-
700	SEWER FUND	75	7510	7007510	50120	WAGES/PART TIME	48,984	52,659	29,369	23,048	33,750	21,788
700	SEWER FUND	75	7510	7007510	50130	OVERTIME	10,335	7,531	16,117	14,000	10,000	10,000
700	SEWER FUND	75	7510	7007510	50150	OVERTIME MEALS	-	-	-	41	-	-
700	SEWER FUND	75	7510	7007510	50203	COMPENSATED ABSENCES	(11,546)	(4,434)	-	-	-	-
700	SEWER FUND	75	7510	7007510	50205	WORKERS COMP	1,497	1,565	2,163	2,163	2,563	2,689
700	SEWER FUND	75	7510	7007510	50210	RETIREMENT (FULL TIME)	117,792	142,308	54,261	52,305	73,492	76,644
700	SEWER FUND	75	7510	7007510	50212	DEFERRED COMPENSATION	-	4	1,809	1,230	2,070	2,070

p. 182 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
700	SEWER FUND	75	7510	7007510	50213	UAL RETIREMENT	-	-	88,677	88,677	94,578	101,904
700	SEWER FUND	75	7510	7007510	50215	RETIREMENT (PART TIME)	4	1,096	808	18	759	490
700	SEWER FUND	75	7510	7007510	50220	MEDICARE	6,219	7,085	8,124	7,976	9,595	10,077
700	SEWER FUND	75	7510	7007510	50225	HEALTH INSURANCE BENEFITS	97,394	105,979	102,996	106,784	115,262	115,505
700	SEWER FUND	75	7510	7007510	50230	LIFE INSURANCE BENEFITS	698	709	658	824	794	821
700	SEWER FUND	75	7510	7007510	50235	EMPLOYEE ASSISTANCE PROG	757	748	976	964	1,116	1,139
700	SEWER FUND	75	7510	7007510	50240	UNEMPLOYMENT INSURANCE	303	781	799	864	971	1,024
700	SEWER FUND	75	7510	7007510	50255	MISC DISABILITY INSURANCE	895	935	848	1,030	1,307	1,307
700	SEWER FUND	75	7510	7007510	50260	RETIREE MEDICAL	-	-	-	-	900	900
700	SEWER FUND	75	7510	7007510	51110	EMPLOYEE TRAINING	-	-	-	-	3,400	3,400
700	SEWER FUND	75	7510	7007510	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	669	1,250	1,250
700	SEWER FUND	75	7510	7007510	51230	TUITION	-	-	-	-	-	-
700	SEWER FUND	75	7510	7007510	51420	TELECOMMUNICATIONS	50	-	-	-	-	-
700	SEWER FUND	75	7510	7007510	51430	POSTAGE	92	-	100	50	100	100
700	SEWER FUND	75	7510	7007510	51510	PROFESSIONAL SUPPORT	972	3,736	2,000	2,200	-	-
700	SEWER FUND	75	7510	7007510	51630	CONTRACTUAL SERVICES	52,740	59,285	138,638	119,000	66,025	67,825
700	SEWER FUND	75	7510	7007510	52110	OFFICE/COMPUTER SUPPLIES	901	18,500	4,000	4,000	2,000	2,000
700	SEWER FUND	75	7510	7007510	52210	REPAIRS & MAINTENANCE	-	-	335	-	-	-
700	SEWER FUND	75	7520	7007520	50110	SALARIES	1,316,986	1,218,587	1,423,487	1,313,539	1,826,894	1,972,608
700	SEWER FUND	75	7520	7007520	50114	EARNED LEAVE CASHOUT	-	-	16,763	11,460	-	-
700	SEWER FUND	75	7520	7007520	50120	WAGES/PART TIME	23,075	12,411	-	11,337	60,000	65,000
700	SEWER FUND	75	7520	7007520	50130	OVERTIME	49,654	56,017	51,273	50,154	50,000	50,000
700	SEWER FUND	75	7520	7007520	50150	OVERTIME MEALS	-	70	500	-	1,000	1,000
700	SEWER FUND	75	7520	7007520	50203	COMPENSATED ABSENCES	(8,730)	10,582	-	-	-	-
700	SEWER FUND	75	7520	7007520	50205	WORKERS COMP	133,383	178,492	58,511	58,511	66,947	70,795
700	SEWER FUND	75	7520	7007520	50210	RETIREMENT (FULL TIME)	439,953	461,793	152,413	136,961	218,375	229,291
700	SEWER FUND	75	7520	7007520	50212	DEFERRED COMPENSATION	-	-	4,921	3,608	5,742	5,742
700	SEWER FUND	75	7520	7007520	50213	UAL RETIREMENT	-	-	249,086	249,086	284,730	310,780
700	SEWER FUND	75	7520	7007520	50215	RETIREMENT (PART TIME)	20	13	-	156	1,350	1,463
700	SEWER FUND	75	7520	7007520	50220	MEDICARE	23,220	22,651	21,645	21,506	28,106	30,290
700	SEWER FUND	75	7520	7007520	50225	HEALTH INSURANCE BENEFITS	303,007	290,722	276,835	240,740	375,906	377,348
700	SEWER FUND	75	7520	7007520	50230	LIFE INSURANCE BENEFITS	2,470	2,345	2,028	2,149	2,241	2,321
700	SEWER FUND	75	7520	7007520	50235	EMPLOYEE ASSISTANCE PROG	2,680	2,370	2,654	2,446	3,097	3,159
700	SEWER FUND	75	7520	7007520	50240	UNEMPLOYMENT INSURANCE	1,135	2,562	2,373	2,798	2,915	3,096
700	SEWER FUND	75	7520	7007520	50255	MISC DISABILITY INSURANCE	3,171	2,969	3,139	2,701	3,733	3,733
700	SEWER FUND	75	7520	7007520	50260	RETIREE MEDICAL	-	-	-	1,508	1,800	-
700	SEWER FUND	75	7520	7007520	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	(218,248)	-
700	SEWER FUND	75	7520	7007520	50310	APPAREL, BOOTS, PPE	880	5,885	8,985	6,735	9,000	9,000
700	SEWER FUND	75	7520	7007520	51110	EMPLOYEE TRAINING	-	-	-	-	40,000	40,000
700	SEWER FUND	75	7520	7007520	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	15,000	15,000
700	SEWER FUND	75	7520	7007520	51410	UTILITIES	4,653	4,199	6,000	2,765	6,000	6,000
700	SEWER FUND	75	7520	7007520	51420	TELECOMMUNICATIONS	1,059	4,140	2,270	22,000	2,500	2,500
700	SEWER FUND	75	7520	7007520	51430	POSTAGE	-	-	-	-	-	-
700	SEWER FUND	75	7520	7007520	51510	PROFESSIONAL SUPPORT	4,134	10,018	10,560	11,298	15,000	15,000
700	SEWER FUND	75	7520	7007520	51630	CONTRACTUAL SERVICES	191,995	194,243	1,824,376	227,332	806,000	550,000
700	SEWER FUND	75	7520	7007520	52110	OFFICE/COMPUTER SUPPLIES	-	-	920	73	1,500	1,500
700	SEWER FUND	75	7520	7007520	52150	DEPARTMENT SUPPLIES	3,451	9,369	6,385	8,582	10,000	10,000
700	SEWER FUND	75	7520	7007520	52210	REPAIRS & MAINTENANCE	79,135	29,185	73,884	26,213	100,000	100,000
700	SEWER FUND	75	7520	7007520	52310	EQUIPMENT RENTAL	9,000	2,062	9,000	-	10,000	10,000
700	SEWER FUND	75	7520	7007520	52710	PERMITS	25,323	29,824	25,000	39,747	25,000	25,000
700	SEWER FUND	75	7520	7007520	53120	EQUIPMENT/FURNITURE	-	-	-	25,000	-	-
700	SEWER FUND	75	7520	7007520	53125	VEHICLES	-	-	-	-	404,450	404,450
700	SEWER FUND	75	7520	7007520	53135	IMPROVEMENTS	-	-	-	-	-	-
700	SEWER FUND	75	7520	7007520	53142	CAPITAL IMPROVMENT PLAN	-	-	1,297,600	-	3,886,843	2,769,866
700	SEWER FUND	75	7520	7007520	54110	INTERFUND TRANSFER OUT	6,687,582	6,410,439	25,983,139	300,000	390,000	409,500
700	SEWER FUND	75	7520	7007520	54112	TRF OUT SCRWA OPS	-	-	-	5,715,995	6,512,515	6,957,238
700	SEWER FUND	75	7520	7007520	54113	TRF OUT SCRWA CONSTRUCTION	-	-	-	17,840,994	15,719,810	1,867,896
700	SEWER FUND	75	7520	7007520	54114	TRF OUT SCRWA CIP	-	-	-	1,130,904	404,880	370,720
SEWER FUND Total							14,070,874	13,356,278	36,602,109	33,527,655	36,498,122	22,220,361

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
705	WATER FUND	80	8000	7058000	50120	WAGES/PART TIME	-	47,945	119,036	43,597	125,000	125,000
705	WATER FUND	80	8000	7058000	50130	OVERTIME	-	-	-	-	-	-
705	WATER FUND	80	8000	7058000	50205	WORKERS COMP	-	162	-	-	-	-
705	WATER FUND	80	8000	7058000	50215	RETIREMENT (PART TIME)	-	56	-	632	2,813	2,813
705	WATER FUND	80	8000	7058000	50220	MEDICARE	-	63	-	705	1,813	1,813
705	WATER FUND	80	8000	7058000	50410	PENSION EXPENSE	901,118	(1,669,860)	-	-	-	-
705	WATER FUND	80	8000	7058000	50420	OPEB EXPENSE	-	(114,414)	-	-	-	-
705	WATER FUND	80	8000	7058000	51510	PROFESSIONAL SUPPORT	-	-	-	-	26,000	26,000
705	WATER FUND	80	8000	7058000	51620	AUDIT SERVICES	8,700	8,700	8,700	8,700	-	-
705	WATER FUND	80	8000	7058000	51630	CONTRACTUAL SERVICES	-	-	-	-	6,500	6,400
705	WATER FUND	80	8000	7058000	53165	CONTRA CAPITAL OUTLAY	3,235,003	(385,431)	-	-	-	-
705	WATER FUND	80	8000	7058000	54110	INTERFUND TRANSFER OUT	-	3,900	-	13,796	-	-
705	WATER FUND	80	8000	7058000	54130	FLEET SERVICE CHARGE	202,728	182,619	75,931	75,931	98,943	100,692
705	WATER FUND	80	8000	7058000	54140	FACILITY SERVICE CHARGE	152,354	219,113	124,543	124,543	294,076	316,145
705	WATER FUND	80	8000	7058000	54145	INFO TECH SERVICE CHARGE	319,904	372,743	446,183	454,960	606,926	558,596
705	WATER FUND	80	8000	7058000	54150	OVERHEAD CHARGES	533,604	1,513,471	1,558,875	1,558,875	1,779,498	1,854,574
705	WATER FUND	80	8000	7058000	54155	LIABILITY INSURANCE CHRGS	115,668	139,484	128,121	401,933	430,902	452,735
705	WATER FUND	80	8000	7058000	55110	LOSS ON DISPOSAL OF F/A	-	-	-	-	-	-
705	WATER FUND	80	8000	7058000	55130	CASH OVER SHORT	-	-	-	-	-	-
705	WATER FUND	80	8000	7058000	56110	AMORTIZATION EXPENSE	-	-	-	-	-	-
705	WATER FUND	80	8000	7058000	56120	DEPRECIATION	1,368,486	1,385,429	-	-	-	-
705	WATER FUND	80	8000	7058000	57115	DEBT INTEREST	-	-	-	-	-	-
705	WATER FUND	80	8000	7058000	57145	WATER CONSERVATION	31,372	19,704	74,469	60,504	72,500	72,500
705	WATER FUND	80	8000	7058000	58130	CLAIMS	500	-	-	15,000	15,750	16,550
705	WATER FUND	80	8010	7058010	50110	SALARIES	350,613	370,723	504,134	455,813	580,139	620,284
705	WATER FUND	80	8010	7058010	50114	EARNED LEAVE CASHOUT	-	-	5,519	5,519	-	-
705	WATER FUND	80	8010	7058010	50120	WAGES/PART TIME	48,984	52,659	29,369	23,048	33,750	21,788
705	WATER FUND	80	8010	7058010	50130	OVERTIME	10,335	7,531	-	14,000	10,000	10,000
705	WATER FUND	80	8010	7058010	50150	OVERTIME MEALS	-	-	-	30	-	-
705	WATER FUND	80	8010	7058010	50203	COMPENSATED ABSENCES	(11,546)	(4,434)	-	-	-	-
705	WATER FUND	80	8010	7058010	50205	WORKERS COMP	1,497	1,469	2,023	2,023	2,411	2,521
705	WATER FUND	80	8010	7058010	50210	RETIREMENT (FULL TIME)	117,792	133,116	50,732	48,749	69,133	71,870
705	WATER FUND	80	8010	7058010	50212	DEFERRED COMPENSATION	-	4	1,755	1,176	2,016	2,016
705	WATER FUND	80	8010	7058010	50213	UAL RETIREMENT	-	-	82,911	82,911	88,913	95,465
705	WATER FUND	80	8010	7058010	50215	RETIREMENT (PART TIME)	4	1,096	808	18	759	490
705	WATER FUND	80	8010	7058010	50220	MEDICARE	6,219	6,631	8,692	7,467	9,053	9,466
705	WATER FUND	80	8010	7058010	50225	HEALTH INSURANCE BENEFITS	97,394	102,339	101,263	105,332	113,442	113,594
705	WATER FUND	80	8010	7058010	50230	LIFE INSURANCE BENEFITS	698	702	625	778	757	779
705	WATER FUND	80	8010	7058010	50235	EMPLOYEE ASSISTANCE PROG	757	726	947	935	1,087	1,109
705	WATER FUND	80	8010	7058010	50240	UNEMPLOYMENT INSURANCE	303	730	743	805	912	959
705	WATER FUND	80	8010	7058010	50255	MISC DISABILITY INSURANCE	895	897	801	984	1,260	1,260
705	WATER FUND	80	8010	7058010	50260	RETIREE MEDICAL	-	-	-	-	900	900
705	WATER FUND	80	8010	7058010	51110	EMPLOYEE TRAINING	-	-	-	-	3,400	3,400
705	WATER FUND	80	8010	7058010	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	669	1,250	1,250
705	WATER FUND	80	8010	7058010	51230	TUITION	-	-	-	-	-	-
705	WATER FUND	80	8010	7058010	51420	TELECOMMUNICATIONS	50	-	-	-	-	-
705	WATER FUND	80	8010	7058010	51430	POSTAGE	-	-	-	50	100	100
705	WATER FUND	80	8010	7058010	51510	PROFESSIONAL SUPPORT	972	3,727	-	2,200	-	-
705	WATER FUND	80	8010	7058010	51630	CONTRACTUAL SERVICES	52,740	58,665	48,813	119,000	126,025	117,825
705	WATER FUND	80	8010	7058010	52110	OFFICE/COMPUTER SUPPLIES	914	18,505	-	2,000	2,000	2,000
705	WATER FUND	80	8010	7058010	52210	REPAIRS & MAINTENANCE	-	-	-	-	-	-
705	WATER FUND	80	8020	7058020	50110	SALARIES	1,446,221	1,350,486	1,674,289	1,463,012	2,269,298	2,432,834
705	WATER FUND	80	8020	7058020	50114	EARNED LEAVE CASHOUT	-	-	11,668	9,000	-	-
705	WATER FUND	80	8020	7058020	50120	WAGES/PART TIME	23,075	8,455	-	37,812	-	-
705	WATER FUND	80	8020	7058020	50130	OVERTIME	57,587	73,128	74,061	63,051	73,710	77,395
705	WATER FUND	80	8020	7058020	50150	OVERTIME MEALS	10	-	500	-	2,000	2,000
705	WATER FUND	80	8020	7058020	50203	COMPENSATED ABSENCES	14,705	(21,653)	-	-	-	-
705	WATER FUND	80	8020	7058020	50205	WORKERS COMP	146,247	195,862	77,758	77,758	101,497	106,072
705	WATER FUND	80	8020	7058020	50210	RETIREMENT (FULL TIME)	448,240	458,212	179,366	152,220	271,399	282,934
705	WATER FUND	80	8020	7058020	50212	DEFERRED COMPENSATION	-	-	5,854	3,772	7,326	7,326
705	WATER FUND	80	8020	7058020	50213	UAL RETIREMENT	-	-	293,133	293,133	353,639	383,140
705	WATER FUND	80	8020	7058020	50215	RETIREMENT (PART TIME)	140	48	-	521	-	-
705	WATER FUND	80	8020	7058020	50220	MEDICARE	23,656	22,839	25,536	24,353	33,996	36,422
705	WATER FUND	80	8020	7058020	50225	HEALTH INSURANCE BENEFITS	347,491	327,616	362,624	313,426	460,498	461,940

p. 184 of 794

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
705	WATER FUND	80	8020	7058020	50230	LIFE INSURANCE BENEFITS	2,903	2,749	2,527	2,448	3,144	3,243
705	WATER FUND	80	8020	7058020	50235	EMPLOYEE ASSISTANCE PROG	2,871	2,627	3,429	2,911	4,262	4,347
705	WATER FUND	80	8020	7058020	50240	UNEMPLOYMENT INSURANCE	1,141	2,503	2,785	2,794	3,620	3,816
705	WATER FUND	80	8020	7058020	50255	MISC DISABILITY INSURANCE	3,251	3,164	3,833	2,999	4,964	4,964
705	WATER FUND	80	8020	7058020	50260	RETIREE MEDICAL	-	1,504	2,400	2,400	2,400	-
705	WATER FUND	80	8020	7058020	50270	CONTRA PERSONNEL EXPENSE	-	-	-	-	(218,248)	-
705	WATER FUND	80	8020	7058020	50310	APPAREL, BOOTS, PPE	9,119	7,583	24,426	22,291	30,000	30,000
705	WATER FUND	80	8020	7058020	51110	EMPLOYEE TRAINING	-	-	-	-	25,000	25,000
705	WATER FUND	80	8020	7058020	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	5,000	5,000
705	WATER FUND	80	8020	7058020	51310	LEGAL FEES	-	-	-	-	-	-
705	WATER FUND	80	8020	7058020	51410	UTILITIES	949,556	936,597	1,285,110	921,543	1,013,698	1,064,382
705	WATER FUND	80	8020	7058020	51420	TELECOMMUNICATIONS	5,513	10,490	8,100	50,000	8,100	8,100
705	WATER FUND	80	8020	7058020	51510	PROFESSIONAL SUPPORT	4,856	7,148	19,250	2,153	5,000	5,000
705	WATER FUND	80	8020	7058020	51630	CONTRACTUAL SERVICES	160,247	238,880	300,529	376,939	1,128,400	450,000
705	WATER FUND	80	8020	7058020	52110	OFFICE/COMPUTER SUPPLIES	6,920	13,621	11,520	4,026	15,000	15,000
705	WATER FUND	80	8020	7058020	52150	DEPARTMENT SUPPLIES	37,120	52,035	36,600	51,494	60,000	60,000
705	WATER FUND	80	8020	7058020	52210	REPAIRS & MAINTENANCE	149,618	313,491	143,700	147,625	250,000	250,000
705	WATER FUND	80	8020	7058020	52220	WELL SYSTEM MAINTENANCE	25,614	26,640	117,717	27,642	150,000	150,000
705	WATER FUND	80	8020	7058020	52310	EQUIPMENT RENTAL	-	1,448	8,504	33	10,000	10,000
705	WATER FUND	80	8020	7058020	52710	PERMITS	4,403	6,397	9,100	1,973	10,000	10,000
705	WATER FUND	80	8020	7058020	53120	EQUIPMENT/FURNITURE	6,321	17,589	96,000	84,337	75,000	75,000
705	WATER FUND	80	8020	7058020	53125	VEHICLES	-	-	-	-	404,450	404,450
705	WATER FUND	80	8020	7058020	53135	IMPROVEMENTS	831,157	501,113	1,646,902	365,770	-	-
705	WATER FUND	80	8020	7058020	53142	CAPITAL IMPROVMENT PLAN	-	-	3,264,300	794,200	3,605,727	17,092,802
705	WATER FUND	80	8020	7058020	54110	INTERFUND TRANSFER OUT	47,853	334,584	321,000	342,000	433,788	458,181
705	WATER FUND	80	8020	7058020	57150	VALLEY WATER	4,090,046	3,832,438	6,009,399	3,293,972	4,641,000	4,873,050
705	WATER FUND	80	8030	7058030	50110	SALARIES	32,223	33,111	95,634	79,465	74,991	79,074
705	WATER FUND	80	8030	7058030	50114	EARNED LEAVE CASHOUT	-	-	-	-	-	-
705	WATER FUND	80	8030	7058030	50120	WAGES/PART TIME	-	-	-	-	-	-
705	WATER FUND	80	8030	7058030	50130	OVERTIME	3,142	4,623	4,558	6,460	7,500	7,500
705	WATER FUND	80	8030	7058030	50150	OVERTIME MEALS	-	-	-	-	-	-
705	WATER FUND	80	8030	7058030	50203	COMPENSATED ABSENCES	(690)	1,088	-	-	-	-
705	WATER FUND	80	8030	7058030	50205	WORKERS COMP	3,207	4,534	5,789	5,789	4,450	4,590
705	WATER FUND	80	8030	7058030	50210	RETIREMENT (FULL TIME)	21,313	9,494	10,257	8,537	9,005	9,233
705	WATER FUND	80	8030	7058030	50212	DEFERRED COMPENSATION	-	-	108	249	-	-
705	WATER FUND	80	8030	7058030	50213	UAL RETIREMENT	-	-	16,763	16,763	11,703	12,455
705	WATER FUND	80	8030	7058030	50215	RETIREMENT (PART TIME)	-	-	-	-	-	-
705	WATER FUND	80	8030	7058030	50220	MEDICARE	1,126	500	1,454	1,340	1,197	1,256
705	WATER FUND	80	8030	7058030	50225	HEALTH INSURANCE BENEFITS	24,532	7,956	21,243	14,085	12,312	12,312
705	WATER FUND	80	8030	7058030	50230	LIFE INSURANCE BENEFITS	169	56	136	104	90	92
705	WATER FUND	80	8030	7058030	50235	EMPLOYEE ASSISTANCE PROG	149	50	175	137	116	119
705	WATER FUND	80	8030	7058030	50240	UNEMPLOYMENT INSURANCE	53	50	157	157	117	122
705	WATER FUND	80	8030	7058030	50255	MISC DISABILITY INSURANCE	158	79	181	141	123	123
705	WATER FUND	80	8030	7058030	50310	APPAREL, BOOTS, PPE	-	-	-	-	-	-
705	WATER FUND	80	8030	7058030	51110	EMPLOYEE TRAINING	-	-	-	-	1,000	1,000
705	WATER FUND	80	8030	7058030	51120	EMPLOYEE TRAVEL, FOOD, LODGE	-	-	-	-	1,000	1,000
705	WATER FUND	80	8030	7058030	51430	POSTAGE	-	-	100	-	100	-
705	WATER FUND	80	8030	7058030	51510	PROFESSIONAL SUPPORT	549	600	2,300	1,331	1,000	1,000
705	WATER FUND	80	8030	7058030	51630	CONTRACTUAL SERVICES	-	-	340	-	6,000	6,000
705	WATER FUND	80	8030	7058030	52110	OFFICE/COMPUTER SUPPLIES	-	70	1,000	-	1,000	1,000
705	WATER FUND	80	8030	7058030	52210	REPAIRS & MAINTENANCE	3,580	899	3,024	-	10,000	10,000
WATER FUND Total							16,487,351	11,265,572	19,560,128	12,704,847	19,893,404	33,550,170
800	DEPOSIT REVOLVING FUND	20	2000	8002000	54110	INTERFUND TRANSFER OUT	-	(44)	-	-	-	-
800	DEPOSIT REVOLVING FUND	20	2010	8002010	52610	PROGRAM EXPENSES	-	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	40	4040	8004040	55130	CASH OVER SHORT	-	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	50	5000	8005000	54110	INTERFUND TRANSFER OUT	-	-	-	-	-	-
800	DEPOSIT REVOLVING FUND	55	5530	8005530	55130	CASH OVER SHORT	-	-	-	-	-	-
DEPOSIT REVOLVING FUND Total							-	(44)	-	-	-	-

City of Gilroy
Expenditures by Division

FY24 and FY25 Budget Line-Item Detail

Fund	Fund Name	Department	Division	Organization	Object	Account Description	2021 Actuals	2022 Actuals	2023 Amended Budget	2023 Projected Actuals	2024 Recommended Budget	2025 Recommended Budget
805	TRUSTS SPECIFIC FUND	20	2000	8052000	52610	PROGRAM EXPENSES	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	20	2000	8052000	58120	DONATIONS	2,267	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	25	2500	8052500	52610	PROGRAM EXPENSES	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	25	2500	8052500	58120	DONATIONS	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	35	3500	8053500	52610	PROGRAM EXPENSES	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	35	3500	8053500	54110	INTERFUND TRANSFER OUT	-	2,402	-	-	-	-
805	TRUSTS SPECIFIC FUND	35	3500	8053500	58120	DONATIONS	-	-	-	-	-	-
805	TRUSTS SPECIFIC FUND	50	5000	8055000	52610	PROGRAM EXPENSES	-	-	-	300	-	-
805	TRUSTS SPECIFIC FUND	50	5000	8055000	54110	INTERFUND TRANSFER OUT	-	-	-	900	-	-
805	TRUSTS SPECIFIC FUND	50	5000	8055000	58120	DONATIONS	-	-	-	-	-	-
TRUSTS SPECIFIC FUND Total							2,267	2,402	-	1,200	-	-
809	HENRY MILLER POOR	20	2000	8092000	58120	DONATIONS	-	-	-	-	-	-
HENRY MILLER POOR Total							-	-	-	-	-	-
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	51620	AUDIT SERVICES	600	600	600	600	-	-
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	51630	CONTRACTUAL SERVICES	26,442	14,757	-	15,509	16,284	17,099
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	54110	INTERFUND TRANSFER OUT	1,253	-	-	-	-	-
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	54150	OVERHEAD CHARGES	-	-	-	-	27	29
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	57110	DEBT REDEMPTION	651,251	774,579	701,610	701,611	724,263	744,468
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	57115	DEBT INTEREST	228,952	109,996	184,084	184,084	160,784	135,959
810	HWY 152 BOND SERIES 2018 FUND	20	2010	8102010	57125	PREPAYMENTS/DEBT	-	-	-	-	-	-
HWY 152 BOND SERIES 2018 FUND Total							908,498	899,932	886,294	901,803	901,358	897,554
813	EMPLOYEE WELLNESS	10	1000	8131000	52610	PROGRAM EXPENSES	-	-	-	3,500	-	-
EMPLOYEE WELLNESS Total							-	-	-	3,500	-	-
814	MUSEUM ENDOWMENT TRUST	50	5000	8145000	54110	INTERFUND TRANSFER OUT	-	-	-	800	-	-
814	MUSEUM ENDOWMENT TRUST	50	5000	8145000	58120	DONATIONS	-	-	-	-	-	-
MUSEUM ENDOWMENT TRUST Total							-	-	-	800	-	-

Fiscal Year 2024 Combined Statement										
Source of Funds	General Fund	Special Revenue	Capital Project	Debt Service	Enterprise	Internal Services	Agency & Trust	All Funds		
Taxes	\$ 53,037,477	\$ 905,400	\$ -	\$ 1,897,850	\$ -	\$ -	\$ 901,331	\$	56,742,058	
Charges for Services	7,124,811	596,650	13,522,141	-	27,575,940	14,315,826	-		63,135,368	
Fines and Forfeitures	223,547	-	-	-	-	-	-		223,547	
Interfund Transfers	1,107,578	1,787,313	719,202	3,063,873	2,244,000	796,377	-		9,718,343	
Grants and Intergovernmental	359,875	7,047,773	4,153,744	-	-	-	-		11,561,392	
Licenses and Permits	2,825,700	-	-	-	-	-	-		2,825,700	
Other Financing Sources	-	-	12,500,000	-	-	-	-		12,500,000	
Other Revenues	1,028,745	305,900	381,746	-	5,000	645,000	-		2,366,391	
Use of Money and Property	478,667	416,985	852,077	22,125	1,129,552	461,171	45,718		3,406,295	
Total Sources	\$ 66,186,400	\$ 11,060,021	\$ 32,128,910	\$ 4,983,848	\$ 30,954,492	\$ 16,218,374	\$ 947,049	\$	162,479,094	
Uses of Funds	General Fund	Special Revenue	Capital Project	Debt Service	Enterprise	Internal Services	Agency & Trust	All Funds		
Capital Outlay	\$ 2,076,265	\$ 4,811,266	\$ 26,552,266	\$ -	\$ 8,376,470	\$ 7,022,518	\$ -	\$	48,838,785	
Interfund Transfers	2,499,998	420,966	5,973,591	-	23,460,993	-	-		32,355,548	
Internal Service Charges	9,369,326	141,193	27,990	3,568	5,332,866	690,580	27		15,565,550	
Materials and Services	9,528,821	4,140,804	615,650	15,111	3,974,636	8,146,397	16,284		26,437,703	
Other Expenses and Charges	442,956	275,952	-	4,899,922	6,989,000	1,259,950	885,047		14,752,827	
Personnel Expenses	47,931,436	1,017,147	4,500	-	8,257,561	2,616,380	-		59,827,024	
Total Uses	\$ 71,848,803	\$ 10,807,328	\$ 33,173,997	\$ 4,918,601	\$ 56,391,526	\$ 19,735,825	\$ 901,358	\$	197,777,437	
Source/(Use) Variance	\$ (5,662,403)	\$ 252,693	\$ (1,045,087)	\$ 65,247	\$ (25,437,034)	\$ (3,517,451)	\$ 45,691	\$	(35,298,343)	
Fund Balance July 1, 2023	\$ 34,631,799	\$ 13,632,696	\$ 49,034,496	\$ 16,609,532	\$ 76,696,399	\$ 13,479,411	\$ 884,211	\$	204,968,543	
Proj. Balance June 30, 2024	\$ 28,969,396	\$ 13,885,389	\$ 47,989,409	\$ 16,674,779	\$ 51,259,365	\$ 9,961,959	\$ 929,902	\$	169,670,199	

Fiscal Year 2025 Combined Statement										
Source of Funds	General Fund	Special Revenue	Capital Project	Debt Service	Enterprise	Internal Services	Agency & Trust	All Funds		
Taxes	\$ 54,917,203	\$ 922,700	\$ -	\$ 1,897,950	\$ -	\$ -	\$ 897,525	\$	58,635,378	
Charges for Services	7,408,724	657,645	27,549,986	-	28,127,388	14,089,290	-		77,833,033	
Fines and Forfeitures	223,547	-	-	-	-	-	-		223,547	
Interfund Transfers	1,851,183	1,787,313	694,621	3,067,998	2,244,400	845,506	-		10,491,020	
Grants and Intergovernmental	341,195	11,091,194	2,621,471	-	-	-	-		14,053,860	
Licenses and Permits	3,079,500	-	-	-	-	-	-		3,079,500	
Other Financing Sources	-	-	12,500,000	-	-	-	-		12,500,000	
Other Revenues	1,011,602	307,900	-	-	5,000	4,046,718	-		5,371,220	
Use of Money and Property	488,240	426,491	867,118	22,568	886,143	470,647	44,491		3,205,698	
Total Sources	\$ 69,321,194	\$ 15,193,243	\$ 44,233,196	\$ 4,988,516	\$ 31,262,931	\$ 19,452,161	\$ 942,016	\$	185,393,256	
Uses of Funds	General Fund	Special Revenue	Capital Project	Debt Service	Enterprise	Internal Services	Agency & Trust	All Funds		
Capital Outlay	\$ 1,957,010	\$ 9,457,800	\$ 26,417,670	\$ -	\$ 20,746,568	\$ 4,299,900	\$ -	\$	62,878,948	
Interfund Transfers	2,499,998	434,677	6,002,664	-	10,063,535	686,000	-		19,686,874	
Internal Service Charges	9,022,050	143,653	29,170	3,719	5,462,965	716,461	29		15,378,047	
Materials and Services	8,139,685	3,799,756	48,175	15,868	3,084,584	8,709,777	17,099		23,814,944	
Other Expenses and Charges	452,556	157,952	-	4,904,602	7,223,050	1,323,159	880,427		14,941,745	
Personnel Expenses	50,692,899	1,076,357	4,500	-	9,189,829	2,767,655	-		63,731,240	
Total Uses	\$ 72,764,198	\$ 15,070,195	\$ 32,502,179	\$ 4,924,189	\$ 55,770,531	\$ 18,502,952	\$ 897,554	\$	200,431,799	
Source/(Use) Variance	\$ (3,443,004)	\$ 123,048	\$ 11,731,017	\$ 64,327	\$ (24,507,600)	\$ 949,209	\$ 44,462	\$	(15,038,542)	
Proj. Fund Balance July 1, 2024	\$ 28,969,396	\$ 13,885,389	\$ 47,989,409	\$ 16,674,779	\$ 51,259,365	\$ 9,961,959	\$ 929,902	\$	169,670,199	
Proj. Balance June 30, 2025	\$ 25,526,391	\$ 14,008,437	\$ 59,720,426	\$ 16,739,106	\$ 26,751,765	\$ 10,911,168	\$ 974,364	\$	154,631,657	

Link to Complete Budget Document: <https://www.cityofgilroy.org/569/Budget>



City of Gilroy

STAFF REPORT

Agenda Item Title: **Gilroy Square Project – Gilroy Crossings Phase II Planned Unit Development Zoning Amendment, Tentative Map, and Architectural and Site Review for Property Located at 6970 Camino Arroyo (File No: Z 22-02, TM 21-02, AS 21-13)**

Meeting Date: June 5, 2023

From: Jimmy Forbis, City Administrator

Department: Community Development

Submitted By: Sharon Goei, Community Development Director

Prepared By: Kraig Tambornini, Senior Planner

STRATEGIC PLAN GOALS

Promote Economic Development Activities

RECOMMENDATION

Staff has analyzed the proposed project and recommends that the City Council:

- a) By resolution, adopt a Mitigated Negative Declaration prepared for the Gilroy Square project, based on the independent analysis of the City Council and in accordance with the California Environmental Quality Act (CEQA); and
- b) Motion to read an ordinance by title only and waive further reading; and
- c) Introduce an ordinance of the City Council approving Planned Unit Development Zoning Amendment Z 22-02 for Gilroy Crossings Phase II; and
- d) Adopt a resolution approving Tentative Map TM 21-02; and
- e) Adopt a resolution approving Architectural and Site Review AS 21-13 for the Planned Unit Development.

EXECUTIVE SUMMARY

The project proposes to develop 10.18 acres of vacant land within Gilroy Crossings Commercial/Industrial Planned Unit Development (PUD), which is located southeast of Highway 101 and Highway 152. The Gilroy Crossings PUD boundary encompasses approximately 68 acres that include the subject site, Gilroy Crossing Shopping Center

on the west side of Camino Arroyo, and two small industrial parcels south of Holloway Road. The project site was designated for future development as Phase II of the PUD. An amendment of the PUD is required in order to establish the commercial and industrial land uses and development standards for the buildout of Phase II. The project proposes to develop the site with a drive-through restaurant, gas station, two hotels, and two future industrial buildings. In addition to the zoning amendment, the project requires tentative map and architectural and site review entitlements.

BACKGROUND

Project Background Information: The Gilroy Crossings commercial/industrial planned development was formerly known as Regency Center PUD and permits a mix of commercial and industrial uses. Phase I has been developed as the Gilroy Crossings Shopping Center, with over 458,00 square feet of commercial development. Phase II requires the adoption of a separate development plan, updated traffic study, and environmental analysis prior to its development.

Surrounding Land Uses: The Gilroy Crossings Phase II site is along the east side of Camino Arroyo, between Holloway Road and Highway 152. The Pacheco Pass commercial/industrial planned development, formerly known as Newman Center, is located north of the site across Highway 152. This center includes Lowes, Costco, and Walmart. Vacant and developed commercial and industrial-zoned properties are located on the east side of the site, accessed from Silacci Way.

Environmental Assessment: Environmental review is required prior to City approval of discretionary development projects that do not qualify as exempt or have unique impacts that were not fully assessed in the Environmental Impact Report (EIR) prepared for the City's General Plan. The purpose of CEQA is to ensure the environmental impacts of a project are disclosed to the public, sufficiently evaluated, and mitigated to the extent possible. If impacts are identified but can be mitigated below significance thresholds, a Mitigated Negative Declaration may be adopted. Otherwise, an EIR would be prepared. After an environmental determination is made, the City can decide whether the project should be approved based on its own merit.

An Environmental Impact Report was adopted for the original Regency Center PUD that included the development of the Phase I shopping center (City Council Resolution 2002-85). The Regency Center EIR included a preliminary assessment of traffic impacts anticipated for the buildout of Phase II. At the time, an intersection level of service standard was used to analyze traffic impacts. The EIR included mitigation measures for traffic improvements to be made as necessary to accommodate Phase II. Alternative mitigation could be applied if supported by a subsequent traffic study (per approval TM 02-06, Condition 26).

Phase II Project CEQA Review:

An updated environmental review has been prepared to analyze the proposed Phase II PUD amendment. This included updated traffic analysis based on vehicle miles traveled (VMT) thresholds and a review of current site characteristics and settings. The updated

review concluded that the project would have less than significant impacts on the environment with conditions and/or mitigation measures incorporated; thus, a Mitigated Negative Declaration (MND) was prepared. The MND assessed Air Quality, Biological Resources, Cultural Resources, Geology and Soils, Greenhouse Gas Emissions, Hydrology/Water Quality, Noise, Traffic, and Transportation impacts. Comments on the MND were considered and are included in the Final MND prepared for the project.

The Planning Commission independently reviewed and recommended the adoption of the project MND. The City Council must also independently review and determine whether the MND adequately analyzes and mitigates project impacts. The Mitigated Negative Declaration determination form and a Mitigation Monitoring and Reporting Program (MMRP) have been prepared and are attached to this report. The complete Gilroy Square environmental document, including the initial study and appendices, has been published and is available for review on the City website. Links to the documents are included in the attachments to this report.

Based on the analysis prepared for this project, no significant adverse impacts are expected to result from the proposed development, and the City Council can adopt the MND. A draft resolution has been prepared for consideration.

Planning Commission Action: The Planning Commission held a duly noticed public hearing on the project at its regular meeting on May 4, 2023. Following discussion, including consideration of the staff report and comments made at the meeting, the Planning Commission voted 6-0 (with one absent) to recommend the City Council adopt the Mitigated Negative Declaration and approve the zoning amendment, architectural and site review permit, and tentative map requests.

ANALYSIS

General Plan Consistency:

With the subject project, a total of 58.34 acres of land in the PUD would be developed as commercial and 10 acres developed as industrial. Although the General Plan 2040 designates 52 acres for commercial land use and 16.34 acres for industrial, the PUD allows for a 25-percent deviation from base land uses. This would permit up to 65 acres of commercial use within the PUD.

In consultation with the City Attorney, staff has determined that the PUD remains substantially consistent with the land use map, policies, and intent of the General Plan. Specifically, more than 75 percent of the PUD has been built-out with a mix of commercial and industrial uses, and public improvements have been constructed serving all properties.

A General Plan consistency table has been prepared, and attached to this report, that confirms the project is in substantial conformance with the General Plan 2040 goals, policies, and anticipated land uses.

Zoning Code Conformance:

Consistent with Gilroy City Code (GCC) Section 30.26.30 and the Regency Center PUD, this amendment would establish all site development standards for Phase II. The Planned Unit Development zoning overlay allows flexibility from the requirements of the Zoning Ordinance in exchange for creative project design and extra project amenities. In this case, the project proposes to conform to the base zoning standards of C3 (Shopping Center Commercial)/HC (Highway Commercial) for the commercial development and M2 (General Industrial) standards for the industrial parcels. Staff and the Planning Commission have concluded that the project complies with all applicable zoning standards and review criteria, as follows:

Architectural and Site Review: The project has been reviewed for compliance with the applicable review criteria, pursuant to in GCC Section 30.50.43 (for architectural and site review) and Section 30.50.50 (for planned development permit review). The project provides adequate vehicle queuing and 392 shared parking spaces, where 372 spaces are required. Bicycle parking will be required in compliance with the building code, which establishes short-term and long-term bicycle parking requirements. The design standards are established in the project architectural drawings, which indicate that buildings would be fully articulated on all four sides and include attractive and quality finishes.

Planned Unit Development: The PUD would build out the site as anticipated, providing new retail, tourism, and employment opportunities. The site plan is logical, orderly and complements the existing center. In addition, the project includes the following amenities:

- Provides greater landscaping covering at least 18% of the site, exceeding the 8% minimum standard required pursuant to section 30.38.60.
- Includes a requirement for public art to be installed on-site subject to City approval of location and detail. The site has several possible locations for art placement, including at the main entry from Camino Arroyo, an intersection near Highway 152, or in landscape areas in front of the hotels.
- Includes connectivity with the property to the east, which will improve traffic circulation for both sites.

Tentative Map:

The tentative map proposes lots in excess of the minimum 8,000 square foot size required for commercial sites, and lots are sufficiently sized for industrial development. Each lot has access at the street frontage; existing and proposed easements for shared use and maintenance of the landscaping, parking, and drive aisles; and cross-lot access to the property to the west. The map is in accordance with GCC Chapter 21 regulating subdivisions, given that this property does not require any further right-of-way dedication, has the infrastructure to serve the property, and lots meet the minimum zoning size requirements.

Technical Advisory Committee (TAC): Project plans were routed to Engineering, Building, Police, and Fire representatives for internal review and comment. Recommendations of the TAC members have been incorporated into the project plans and/or are included as conditions in the attached resolutions.

ALTERNATIVES

Options available to the City Council include project denial or approval with further revision. The project has been determined to satisfy City standards and policies as proposed with conditions. Therefore, staff does not recommend these alternative actions.

FISCAL IMPACT/FUNDING SOURCE

Fees have been collected from the applicant to fund staff time and resources required to evaluate this project. The applicant shall bear all costs of review and construction. The City has no funding obligations associated with the development.

PUBLIC OUTREACH

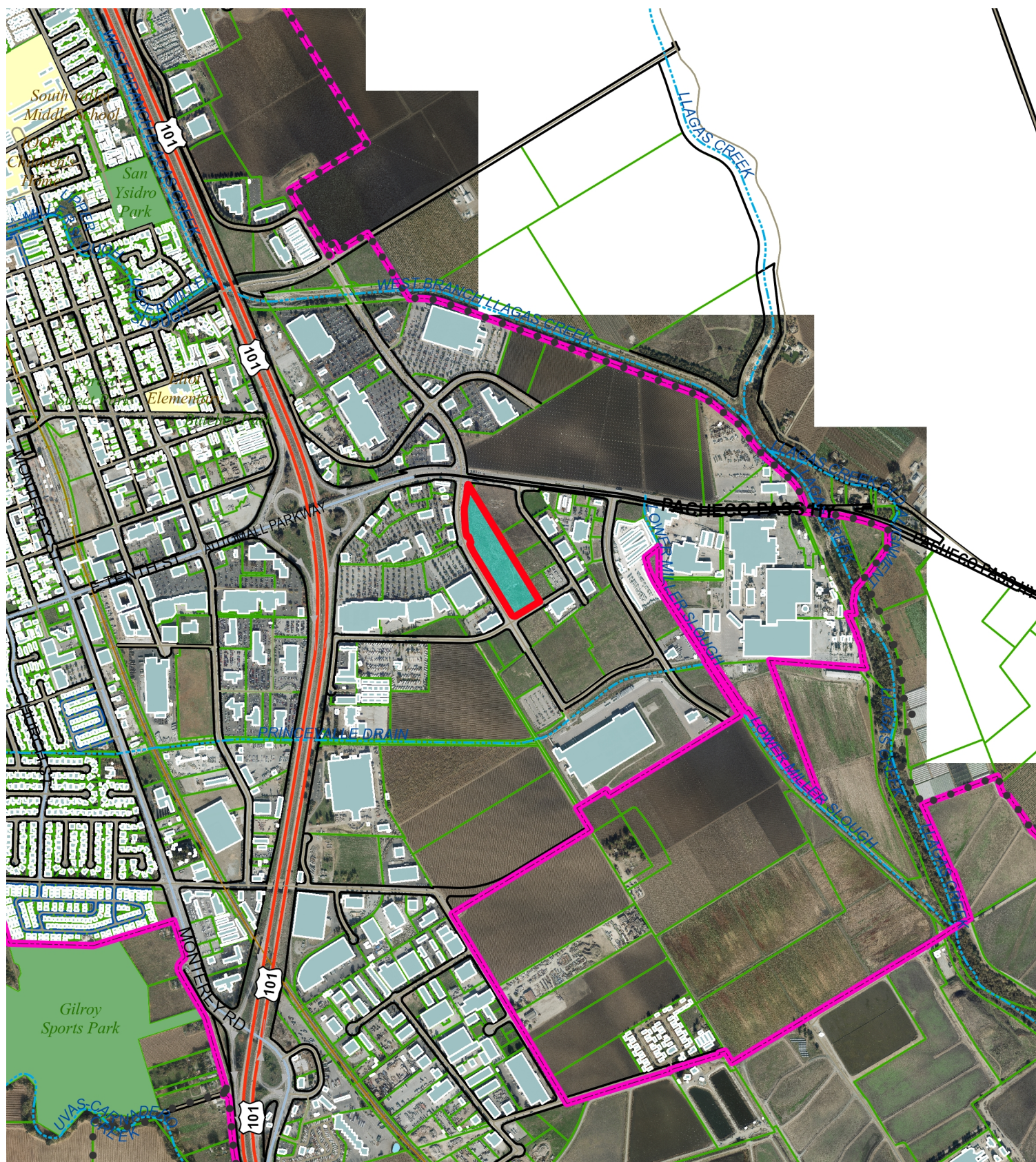
Property owner information (i.e. list, labels, and map) within 500 feet of the subject site was generated using current ownership data. Notices of the Planning Commission and City Council meetings were mailed to the property owners along with other interested parties at least ten days prior to the hearings. In addition, notices were published in the Gilroy Dispatch, the property has been posted with on-site signage notifying passers-by of pending development, and the Planning Commission and City Council public hearing packets are available through the City's webpage.

NEXT STEPS

If approved, the PUD ordinance amendment would be scheduled for adoption at the June 19, 2023 City Council meeting, after which the applicant can pursue construction permits. Staff would also file a CEQA Notice of Determination within five days of each action.

Attachments:

1. Vicinity Map
2. Planning Commission Resolutions of Approval
3. Planning Commission Staff Report May 4, 2023
4. Project Plans (Architectural, Civil, Landscape, Photometric, Tentative Map, Color and Materials Board)
5. General Plan Compliance Table
6. Links to Project Initial Study/MND CEQA Documents
7. Draft CEQA Resolution
 - a. Final Revised MND
 - b. Final Revised MMRP
8. Draft PUD Zoning Amendment Ordinance
9. Draft Tentative Map Approval Resolution
10. Draft Architectural and Site Review Approval Resolution



2,952.1 0 1,476.03 2,952.1 Feet

NAD_1983_StatePlane_California_III_FIPS_0403_Feet
City of Gilroy, GIS Services

1: 17,712

Note: Map is for reference purposes only.

RESOLUTION NO. 2023-04

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GILROY RECOMMENDING TO THE CITY COUNCIL ADOPTION OF A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING AND REPORTING PROGRAM FOR GILROY SQUARE PROJECT, INCLUDING ZONE CHANGE, PLANNED UNIT DEVELOPMENT ZONING AMENDMENT, ARCHITECTURAL AND SITE REVIEW AND TENTATIVE MAP ENTITLEMENTS FOR DEVELOPMENT OF 10.18 ACRES OF PROPERTY WITHIN GILROY CROSSINGS PHASE II, C3-HC-M2 PUD OVERLAY ZONE DISTRICT, LOCATED AT 6970 CAMINO ARROYO, APN 841-70-049 (SCH 2023010472)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application requesting planned development zone change, architectural and site review and tentative map zoning entitlements for the Gilroy Square development project consisting of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA) environmental review was required to identify, evaluate and disclose the potential environmental effects of the project before the City could consider the project merits. In accordance with CEQA Section 15070 of the California Code of Regulations, the City of Gilroy Planning Division prepared an Initial Study and determined that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent; and

WHEREAS, the draft mitigated negative declaration was published and circulated for a 30-day public review from January 27, 2023 through February 27, 2023; and

WHEREAS, minor comments on the draft mitigated negative declaration were received during the public review period, and responses to the comments were prepared that resulted in no changes being made to the analysis, conclusions and determinations of the environmental document; and

WHEREAS, on May 4, 2023 the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square project mitigated negative declaration and the project zoning applications; and

Resolution No. 2023-04

Page 2

WHEREAS, the Planning Commission based on its independent judgement and analysis of the whole record before it, including the initial study, mitigated negative declaration together with comments received during the public review period, has determined that the mitigated negative declaration has adequately evaluated the potential impacts of the Gilroy Square project and that there is no substantial evidence that the project will have a significant effect on the environment with the mitigation measures included; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the Community Development Department, Planning Division.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Gilroy hereby recommends the City Council adopt the mitigated negative declaration and mitigation monitoring and reporting program prepared by the City of Gilroy environmental consultant, EMC Planning Group January 2023 and revisions dated March 7, 2023 to analyze the proposed Gilroy Square project.

PASSED AND ADOPTED this 4th day of May, 2023 by the following roll call vote:

AYES: Commissioner Elle, Lewis, Montez, Ramirez, Vice Chair Kushner, and Chair Bhandal

NOES: None

ABSENT: Commissioner Leongardt

ATTEST:

DocuSigned by:
Sharon Goei
493077ETC0A54C8...
Sharon Goei, Secretary
Community Development Director

APPROVED:

DocuSigned by:
Manny Bhandal
12B09BE03D88456...
Manny Bhandal,
Chairperson

Attachments:

Mitigated Negative Declaration - Revised
Mitigation Monitoring and Reporting Program

RESOLUTION NO. 2023-05

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GILROY RECOMMENDING TO THE CITY COUNCIL ADOPTION OF A PLANNED UNIT DEVELOPMENT AMENDMENT TO GILROY CROSSINGS PHASE II C3-HC-M2 PUD ZONE DISTRICT, FOR THE GILROY SQUARE PROJECT ON 10.18 ACRES OF PROPERTY LOCATED AT 6970 CAMINO ARROYO, APN: APN 841-70-049 (FILE NUMBER Z 22-01)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application requesting planned development zone change for property designated for development as phase II of an existing C3-HC-M2 PUD overlay district known as Gilroy Crossing, originally approved by Ordinance 2003-01, City File Z 02-06; and

WHEREAS, in accordance with the PUD overlay requirements the rezoning request includes an architectural and site review application request for approval of the project site plan and design, along with a tentative parcel map to create six separate lots for proposed development with a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4-story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) has been adopted for the project by separate resolution, and the mitigation monitoring and reporting program shall apply to approve of project zoning entitlements, which incorporates the mitigation measures identified in the MND to reduce the project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, on May 4, 2023 the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square zoning amendment and related entitlements; and

WHEREAS, in accordance with City of Gilroy Zoning Code Section's 30.52.40 and Section 30.52.60, the Planning Commission finds that the proposed Zoning Ordinance Planned Unit Development Amendment is necessary to implement the general purposes and intent of the zoning code, including Section 30.1.10 and Section 30.26.10, and the goals and policies of the 2040 General Plan, by proposing a planned development amendment to support the types of commercial and industrial development anticipated for the site and which would benefit Gilroy residents and visitors; and

Resolution No. 2023-05

Page 2

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the Community Development Department, Planning Division.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Gilroy hereby recommends to the City Council the approval of Zoning Amendments Z22-01 as identified in Exhibit A to this Resolution,

PASSED AND ADOPTED this 4th day of May by the following roll call vote:

AYES: Commissioner Elle, Lewis, Montez, Ramirez, Vice Chair Kushner, and Chair Bhandal

NOES: None

ABSENT: Commissioner Leongardt

ATTEST:

DocuSigned by:

Sharon Goei

493077E1C0A54C8...

Sharon Goei, Secretary
Community Development Director

APPROVED:

DocuSigned by:

Manny Bhandal

12B096E03D88456...

Manny Bhandal, Chairperson

Resolution No. 2023-05

Page 3

Exhibit A

ORDINANCE NO. 2023-~~XX~~

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GILROY AMENDING GILROY CROSSINGS PHASE II COMMERCIAL/INDUSTRIAL PLANNED UNIT DEVELOPMENT (C3-HC-M2 PUD) ZONE DISTRICT FOR THE GILROY SQUARE PROJECT CONSISTING OF 10.18 ACRES OF PROPERTY LOCATED AT 6970 CAMINO ARROYO, APN: APN 841-70-049 (FILE NUMBER Z 22-01)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application requesting adoption of a planned unit amendment and establish the development plan for Phase II of the Gilroy Crossings C3-HC-M2 PUD for the Gilroy Square development project consisting of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings; and

WEREAS, on May 4, 2023, the Planning Commission held a duly noticed public hearing, considered written and oral public testimony, made affirmative findings that the zoning amendment implements the purposes and intent of the zoning code and the general plan goals and policies, and by _____ vote recommended that the City Council approve the zoning amendment; and

WHEREAS, on June __, 2023, the City Council held a duly noticed public hearing, considered written and oral public testimony, the staff report, and all other documentation related to the zoning amendment; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) were adopted for the project, by separate resolution, which incorporates mitigation measures identified to reduce project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, the location and custodian of the documents or other materials that constitute the record of proceedings upon which Z 22-01 approval is based is the office of the City Clerk.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GILROY DOES HEREBY ORDAIN AS FOLLOWS:

SECTION I

The City Council finds that:

- A. The planned unit development zoning amendment to Z 02-06 for the subject Gilroy Crossings Phase II PUD overlay zone requires approval of a planned unit development permit prior to site development, subject to Gilroy City Code Section 30.50.50(d) findings. The Gilroy Square project includes a concurrent development plan permit

Resolution No. 2023-05

Page 4

application AS 21-13, which is incorporated herein by reference and including any subsequent amendments that may be approved in compliance with the PUD overlay district regulations.

- B. The project conforms to the Gilroy General Plan in terms of general location and standards of development given that the project is consistent with the General Services and General Industrial land use designations as it consists of industrial and retail development as anticipated for the site, has been reviewed for compliance with the general plan goals, and would substantially implement all applicable policies of the general plan.
- C. The project provides the type of development that would fill a specific need of the surrounding area. The PUD is required to implement development for this site pursuant to the original PUD and development plan approval AS 02-22 planning commission resolution 2003-3. As proposed the general purposes and intent of the zoning code are satisfied, including the general intent of Section 30.1.10 and the intent of Section 30.26.10 (Planned Unit Development), by proposing a planned development amendment to support the types of commercial and industrial development anticipated for the site and which would benefit Gilroy residents and visitors.
- D. The project will not require urban services beyond those that are currently available. All utilities needed to serve the project are located adjacent to the property. No increase in capacity or extension of services is required to serve buildout of the site.
- E. The project reflects an economical and efficient pattern of land uses by developing the full potential of the site intensity with commercial and industrial land uses, and promotes an orderly pattern of development by following the existing pattern of development, utilizing approved access points from rights of way, and providing adequate internal and cross lot access.

SECTION II

If any section, subsection, subdivision, sentence, clause, or phrase of this Ordinance is for any reason held to be unconstitutional or otherwise void or invalid by any court of competent jurisdiction, the validity of the remaining portion of this Ordinance shall not be affected thereby.

SECTION III

Pursuant to section 608 of the Charter of the City of Gilroy, this Ordinance shall be in full force and effect thirty (30) days from and after the date of its adoption

Resolution No. 2023-05

Page 5

PASSED AND ADOPTED this ___ day of _____, 2023 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Pham, City Clerk

RESOLUTION NO. 2023-07

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GILROY RECOMMENDING TO THE CITY COUNCIL APPROVAL OF TENTATIVE MAP FOR THE GILROY SQUARE PROJECT 10.18 ACRE PROPERTY LOCATED AT 6970 CAMINO ARROYO, APN: APN 841-70-049 (FILE NUMBER TM 21-02)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application for the Gilroy Square project requesting planned unit development zone change for the Gilroy Crossings C3-HC-M2 PUD phase II, architectural and site review for the PUD amendment, and tentative map to create six parcels for proposed development of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, in compliance with the Subdivision Map Act the tentative map was referred to all utility and service providers for review and comment, including PG&E, Spectrum, Verizon, and local agencies, and no service issues or changes have been identified or required as a result of this review; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) has been adopted for the project by separate resolution, and the mitigation monitoring and reporting program shall apply to approve of project zoning entitlements, which incorporates the mitigation measures identified in the MND to reduce the project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, on May 4, 2023, the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square zoning amendment and related entitlements; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the Community Development Department, Planning Division.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Gilroy hereby recommends City Council approval of Tentative Map TM 21-02, pursuant to Gilroy City Code Chapter 21 and subject to all conditions for filing of a final map as identified in Exhibit A of the related entitlement AS 21-13, based on the fact that the findings required for denial of the map pursuant to Government Code Section 66474 are not made, as follows:

Resolution No. 2023-07

Page 2

- A. Finding that the subdivision is not consistent with applicable general and specific plans as specified in 65451 cannot be made given the fact that the project implements the general plan commercial services and general industrial land use designations;
- B. Finding that the design or improvement of the subdivision is not consistent with applicable general and specific plans cannot be made based on the fact that the project has been reviewed by all city departments and service providers, which have confirmed existing capacity exists for serve site buildout as proposed and conditioned, and that the existing and proposed improvements meet City standards for the project and as anticipated for development within the PUD overlay district;
- C. Finding that the site is not physically suitable for the type of development cannot be made. The site is physically suitable for this type of development because it is generally consistent with the City's Zoning Ordinance, Subdivision and Land Development Code;
- D. Finding that the site is not physically suitable for the proposed density of development cannot be made as the project does not include any residential density and the commercial and industrial development are within the allowable floor area ratios;
- E. Finding that the design of the subdivision or the proposed improvements are likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat cannot be made. Environmental review has been prepared that includes mitigation measures to avoid any such impacts, the site is within a developed urban area and is not in or adjacent unique sensitive habitat areas, and the project shall pay habitat permit impact fees applicable to the project pursuant to the Santa Clara Valley Habitat Plan which is adopted to mitigate impacts of development on local flora and fauna;
- F. Finding that the design of the subdivision or type of improvements are likely to cause serious public health problems cannot be made given that the site is located within an urban context and has access to urban services including sewer and water; and
- G. Finding that the design of the subdivision or the type of improvements will conflict with easements, acquired by the public at large, for access through or use of, property within the proposed subdivision cannot be made given that there are no existing access easements encumbering this property. Easements for pedestrian access will be provided. This subsection shall apply only to easements of record or to easements established by judgment of a court of competent jurisdiction and no authority is hereby granted to a legislative body to determine that the public at large has acquired easements for access through or use of property within the proposed subdivision.

Resolution No. 2023-07

Page 3

PASSED AND ADOPTED this 4th day of May by the following roll call vote:

AYES: Commissioner Elle, Lewis, Montez, Ramirez, Vice Chair Kushner, and Chair Bhandal

NOES: None

ABSENT: Commissioner Leongardt

ATTEST:

DocuSigned by:

Sharon Goei

493D77E1C0A54C8...
Sharon Goei, Secretary
Community Development Director

APPROVED:

DocuSigned by:

Manny Bhandal

12B09BE03D88456...
Manny Bhandal, Chairperson

RESOLUTION NO. 2023-06

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF GILROY RECOMMENDING TO THE CITY COUNCIL APPROVAL OF AN ARCHITECTURAL AND SITE APPROVAL OF A PLANNED UNIT DEVELOPMENT PERMIT FOR THE GILROY SQUARE PROJECT ON 10.18 ACRES OF PROPERTY LOCATED AT 6970 CAMINO ARROYO, APN: 841-70-049 (FILE NUMBER AS 21-13)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application for the Gilroy Square project requesting planned unit development zone change for the Gilroy Crossings C3-HC-M2 PUD phase II, architectural and site review for the PUD amendment, and tentative map to create six parcels for proposed development of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) has been adopted for the project by separate resolution, and the mitigation monitoring and reporting program shall apply to approve of project zoning entitlements, which incorporates the mitigation measures identified in the MND to reduce the project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, on May 4, 2023, the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square zoning amendment and related entitlements; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the Community Development Department, Planning Division.

NOW, THEREFORE, BE IT RESOLVED that the Planning Commission of the City of Gilroy hereby recommends to the City Council the approval of the Architectural and Site Review Planned Unit Development Permit AS 21-13 based on the following findings made pursuant to Gilroy City Code section 30.50.43 (Scope of Review) and Section 30.50.50 (Planned Unit Development)) and subject to the conditions identified in Exhibit A to this Resolution:

- A. The project has been reviewed for compliance with City standards for traffic safety and efficiency including driveway and drive aisle dimensions, bicycle and vehicle parking, pedestrian access, emergency vehicle and truck circulation and access, and off-site traffic improvements. Conditions have been included as recommended by the

Resolution No. 2023-06

Page 2

City Engineer and consistent with those recommended in the project traffic report. The project also requires payment of traffic impact fees, and lengthening of a left turn lane queue lane into the site from Camino Arroyo. These conditions are detailed in the draft resolution for approval. As proposed and conditioned the project will provide safe and efficient traffic circulation. Furthermore, As proposed and conditioned parking for vehicles and bicycles will be provided for each building and for drive through service lanes in compliance with City standard parking regulations, building code requirements and design standards;

- B. Buildings are designed to accommodate signage which shall be subject to separate sign permit and review for compliance with the Gilroy Crossings sign program; and
- C. As proposed and conditioned, the project includes planned unit development standards and design criteria that includes unique architectural design details for each site and addressing all sides of each building, diverse colors and materials palettes that complement the buildings, and articulation in building wall planes and fenestration details;
- D. Landscaping details are provided that address stormwater treatment and water efficient landscaping requirements, meeting commercial landscaping standards with minimum 21-foot landscaping proposed along the street frontage, typical 5-foot minimum planters, street trees along the project frontage and perimeter, distributed throughout parking areas, and landscape islands at the ends of parking rows;
- E. The project as proposed and conditioned complies with drainage and fire protection requirements;
- F. Environmental impacts of the project have been adequately assessed in the mitigated negative declaration prepared for the proposed development, with mitigation measures and conditions included that ensure any potential impacts would be less than significant; and
- G. The project satisfied findings for approval of the planned unit development permit as follows:
 - a. Conforms to the Gilroy general plan in terms of general location and standards of development in that the project is recommended as consistent with the general plan and will conform to the standard C3/HC commercial and M2 Industrial zoning building setback and height requirements;
 - b. Provides development which will fill a specific need of the surrounding area, in that it builds out the site with commercial and industrial uses as anticipated by the general plan and PUD;

Resolution No. 2023-06

Page 3

- c. Does not require urban services beyond those which are currently available, in that the project has been reviewed by appropriate city staff and has been confirmed as within the intensity of development on which sewer and water analyses were based, and sufficient capacity exists for site buildout;
- d. Provides a harmonious, integrated plan which justifies exceptions, if such are required, to the normal requirements of this chapter. The applicant is proposing development that conforms to the base zoning regulations and as proposed and conditioned does not require exceptions. Further, the site provides internal connectivity between compatible uses as well as adjacent sites;
- e. Reflects an economical and efficient pattern of land uses in that the proposed intensity of development accommodates allowed uses, including desired visitor accommodation, in compliance with city standards;
- f. Include greater provisions for landscaping and open space than would generally be required, in that the site utilizes predominately low water use plants as shown on plan sheet L1.00, incorporates bioretention areas in site landscaping, and provides more than 18% of the site in landscaping exceeding the 8% minimum standard required pursuant to section 30.38.60;
- g. Utilizes creative, aesthetic design principles to create attractive buildings, open space and site design to blend with the character of surrounding areas; in that the design and architecture includes high quality materials, fully articulated facades, screening of exterior equipment and is compatible with the design in Gilroy Crossings Phase 1 shopping center;
- h. Would not create traffic congestion, noise, odor, or other adverse effects on surrounding areas as the project has been conditioned to avoid any conflicts or issues and accommodate anticipated traffic flows; and
- i. Provides adequate access, parking, landscaping, trash areas and storage, as necessary, as shown on plans and conditioned.

Resolution No. 2023-06

Page 4

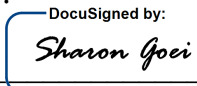
PASSED AND ADOPTED this 4th day of May by the following roll call vote:

AYES: Commissioner Elle, Lewis, Montez, Ramirez, Vice Chair Kushner, and Chair Bhandal

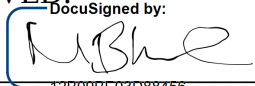
NOES: None

ABSENT: Commissioner Leongardt

ATTEST:

DocuSigned by:

493077E1C0A54C8...
Sharon Goei, Secretary
Community Development Director

APPROVED:

DocuSigned by:

12B09BE03D88456...
Manny Bhandal, Chairperson

Resolution No. 2023-06

Page 5

EXHIBIT A
AS 21-13
Gilroy Square (Gilroy Crossings Phase II-PUD)

PLANNING CONDITIONS

The following GENERAL conditions authorize specific terms of the project ENTITLEMENT(S).

1.	APPROVED PROJECT: The approval is granted for Gilroy Crossings Planned Unit Development Phase II, 10.18 acre site located on the east side of Camino Arroyo, which includes a tentative map to create 6 parcels, architectural and site plan approval for a new restaurant with a drive through, a gas station with convenience store and car wash, two four story hotels and two lots for future industrial uses that shall be subject to C3/HC commercial and M2 industrial development standards, as specifically shown on the approved project development plans as follows: • Architectural Plans prepared for Gilroy Square by ACE Design LLC dated 1/26/23 consisting of 36 sheets; • Civil Plans prepared for Gilroy Square by ACE Design LLC, dated 2/9/23 consisting of 9 sheets; • Landscape Plan prepare for Gilroy Square Development by Quadriga, dated 7/9/21 consisting of 1 sheet; • Photometric Plan prepared for Gilroy Square by ACE Design LLC, dated 1/23/23 consisting of 2 sheets; • Materials Boards for Burger King, C Store, Canopy, Carwash, Holiday Inn Suite, Residence Inn, Future Warehouse 1 and Future Warehouse 2, stamped approved in the project file; and • Tentative Subdivision Map for 6970 Camino Arroyo by Rose's Engineering dated 7/23/22 Sheet 1. Build-out of the project shall conform to the plans, except as otherwise specified in these conditions. Any future adjustment or modification to the plans, including any changes made at time of building permit submittal, shall be considered by the Community Development Director or designee, may require separate discretionary approval, and shall conform to all City, State, and Federal requirements, including subsequent City Code requirements or policies adopted by City Council.
2.	PERMIT EXPIRATION: The expiration date of this approval is two years from the decision date of the City Council. If any development for which architectural and site approval has been granted has not obtained building permits within two (2) years from the date of notification of approval, the approval shall be deemed automatically revoked.

Resolution No. 2023-06

Page 6

	Upon application, an extension of time may be granted by the Community Development Director or designee. Should Developer intend to request an extension to the permit expiration date, Developer must submit to the Planning Division a written application with applicable fees prior to the expiration date. Only timely requests may be considered pursuant to the City Code.
3.	RELATED ENTITLEMENTS: This permit is subject to the findings conditions of approval, and mitigation measures of concurrent related entitlements TM 21-02 and Z 22-01, or any subsequent amendments.
4.	SUBSEQUENT ENTITLEMENTS: Subsequent site development, including the speculative industrial parcels if building permit applications are not filed prior to occupancy of the commercial phase of development and in accordance with approved plans, shall be subject to separate staff level administrative architectural and site permit review.
5.	COMPLIANCE WITH CONDITIONS: If Developer, owner or tenant fails to comply with any of the conditions of this permit, the Developer, owner or tenant shall be subject to permit revocation or enforcement actions pursuant to the City Code. All costs associated with any such actions shall be the responsibility of Developer, owner or tenant.
6.	INDEMNIFICATION: Developer agrees, as a condition of permit approval, at Developer's own expense, to defend, indemnify, and hold harmless the City of Gilroy ("the City") and its officers, contractors, consultants, attorneys, employees and agents from any and all claim(s), action(s) or proceeding(s) brought against the City or its officers, contractors, consultants, attorneys, employees, or agents to challenge, attack, set aside, void or annul the approval of this resolution or any condition attached thereto or any proceedings, acts or determinations taken, including actions taken under the California Environmental Quality Act of 1970, as amended, done or made prior to the approval of such resolution that were part of the approval process.
7.	SIGNS: No signs are approved as part of this application. Prior to issuance of a sign permit for this site, Developer shall propose well-designed, quality signs that comply with the allowances of the City Code and Gilroy Crossings (Regency) Sign Program, subject to the satisfaction of the Community Development Director or designee.
8.	WATER LIMITATIONS: Developer shall be advised that the approval is subject to the drought emergencies provisions pursuant to the Gilroy City Code Chapter 27.98.

Resolution No. 2023-06

Page 7

<i>The following conditions shall be addressed PRIOR TO ISSUANCE of any BUILDING PERMIT, GRADING PERMIT or IMPROVEMENT PLAN, whichever is first issued, or as otherwise specified in the condition.</i>	
9.	CONDITIONS OF APPROVAL: Developer shall include a plan sheet(s) that includes a reproduction of all conditions of approval of this permit, as adopted by the decision-maker.
10.	MULTI-PHASE DEVELOPMENT: Construction of the project may be done in multiple phases. The applicant shall submit a phasing plan for city review and approval at time of submittal of Improvement Plans or prior to issuance of the first building permit, whichever occurs first. Each phase of development must demonstrate grade and landscape connectivity with adjacent site improvements. The first development in the commercial phase shall be responsible for completion of all required off-site, frontage landscaping and sidewalks for the entire phase, and shared bioswale, parking or drive aisle improvements adjacent to the subject parcel.
11.	PUBLIC ART/PUD AMENITY: In compliance with City Code 30.26 (PUD amenity) and other City policies, prior to issuance of grading permits the developer shall submit a process, timetable, and evidence of commitment acceptable to the City to ensure installation of a suitable, significant piece of public-oriented sculpture or similar public art installation prior to occupancy. Preliminary concepts, artist, and type of work shall be submitted to the Community Development Director for review. All public art must be reviewed and approved by the City of Gilroy Arts and Culture Commission prior to issuance of building permits.
12.	HABITAT PERMIT: Concurrent with or prior to an application for a grading permit, Developer shall obtain a final Habitat Permit approval and submit payment of mitigation fees. The grading permit will be issued only after approval of the Habitat Plan permit and payment of assessed fees. The applicant shall be responsible for all costs associated with review and issuance of the permit, including application processing fee and consultant review deposit. The application shall consist of submittal of a Santa Clara Valley Habitat Plan <i>Application For Private Projects and Fees and Conditions</i>. Applications for Private Projects shall be submitted electronically through the agency website]. See the Santa Clara Valley Habitat Agency website: https://www.scv-habitatagency.org for more information.
13.	CERTIFICATION OF BUILDING PERMIT PLANS: The project architect shall

Resolution No. 2023-06

Page 8

	certify in writing that the architectural design shown in the building permit plans match the plans approved by the Community Development Director or designee/Planning Commission/City Council. Any changes must be clearly noted. The project architect shall also certify that the structural plans are consistent with the architectural plans. In the event of a discrepancy between the structural plans and the architectural plans, the architectural plans shall take precedence, and revised structural drawings shall be submitted to the Building Division.
14.	SUBSEQUENT ENTITLEMENTS: Developer shall obtain necessary permits prior to initiating any new construction or modifications authorized under this approval, including but not limited to temporary construction trailers, temporary staging areas, model home sales offices, advertising signs of any kind, exterior and interior modifications. Developer shall pay all requisite fees in effect at the time of plan submittal and/or issuance, as applicable.
15.	OTHER REVIEW AGENCIES: This project requires review and approval by outside agencies including, but not limited to [REVIEWING AGENCIES]. Proof of approval from these agencies may be required prior to building permit issuance, inspections, or prior to Certificate of Occupancy.
16.	COLORS AND MATERIALS: Plans submitted for building permit applications shall include all exterior building materials and colors, including product and finish manufacturer name, color name and number, and surface finish type (e.g. stucco with sand finish, plaster with smooth finish) to be used in construction.
17.	LIGHTING PLAN: Developer shall submit a lighting plan with the application for building permit. This plan should include photometric contours, manufacturer's specifications on the fixtures, and mounting heights. Parking lot and exterior light fixtures shall be full cutoff type so that lighting is directed downward only, minimizing glare and light pollution, and shall not cast light on any adjacent property or roadway. Developer shall recess or conceal any under-canopy lighting elements so they are not directly visible from any public area. The lighting plan must be approved by the Community Development Director or designee.
18.	LANDSCAPE AND LIGHTING PLAN: Prior to issuance of grading permits, Developer shall submit a combined landscape and lighting plan to verify all project onsite lighting shall be of a type and in a location that does not constitute a hazard to vehicular traffic, either on private property or on public property, including streets. Such lighting shall not conflict with drainage plans, landscape plans, tree locations, parking spaces, or any other such land use concerns.
19.	BICYCLE RACKS OR STORAGE: Bicycle racks and lockers shall be provided as required by the Building Division and Engineering conditions of approval. Racks

Resolution No. 2023-06

Page 9

	shall be “inverted U,” or equivalent as approved by the Community Development Director, and must secure the frame and both wheels. Racks should be located near the building entrance (i.e., within constant visual range) unless it is demonstrated that they create a public hazard or locating them there is otherwise infeasible. If space is unavailable near building entrances, the racks must be designed so that the lock is protected from physical assault.
20.	PARKING MANAGEMENT PLAN (SHARED PARKING): Developer shall create a parking management plan describing parking allocation for residents, guests, and/or commercial uses within the project, subject to approval by the Community Development Director or designee.
21.	MUTUAL ACCESS: The Developer shall prepare a legal agreement recorded to run with the land providing for mutual access as follows: a. Access and maintenance agreement shall be established for the commercial lots and for the two industrial parcels. b. An additional access opportunity shall be provided from the northerly portion site drive aisle to parcel(s) east of the site, on Silacci Way, subject to review and approval by the City Engineer and Community Development Director. c. Agreement shall be approved by the City Attorney, City Engineer and Community Development Director or designee and shall state that it may not be modified without the City’s consent.
22.	LOADING ZONES: Prior to issuance of building permit, Developer shall stripe all loading zones, whether situated outside or inside a structure, for loading and unloading activities only and shall post a sign prohibiting storage or other non-loading activity within the designated loading zone.
23.	TRASH ENCLOSURE: Prior to building permit issuance, details of an opaque screen trash enclosure are to be shown on construction drawings and approved by the Community Development Director or designee. The trash enclosure should match the architectural design, color, and materials of the primary structure. The trash enclosure for restaurants and other uses with food service shall be equipped with hot water, a drain inlet to the sanitary sewer system, and a locking device.
24.	SCREENING OF APPURTENANCES: Developer shall show screening on construction drawings details as follows: a. Screening for all exterior equipment, including but not limited to mechanical equipment, post indicator valves, backflow prevention devices, utility meters, mailboxes and address directories, etc. b. Ground mounted utility appurtenances such as transformers shall not be visible from any public right-of-way and shall be adequately screened through the use or combination of concrete or masonry walls, berms, and

Resolution No. 2023-06

Page 10

	landscaping. c. Backflow preventers shall be painted dark green, except the fire connection which shall be painted yellow. The final placement and design of these items shall be to the satisfaction of the Community Development Director or designee.
25.	ROOFTOP EQUIPMENT: Developer shall ensure rooftop mechanical equipment, including but not limited to heating and cooling systems, plumbing vents, ducts, antennas and other appurtenances protruding from the roof are recessed or otherwise screened. Details of the roof equipment and roof screens shall be included in the building permit drawings and approved by the Community Development Director or designee.
26.	ROOF AND BUILDING DRAINPIPES: Developer shall install all roof and building drainpipes and downspouts inside building elements. These items shall not be visible on any exterior building elevations.
27.	RAIN GUTTERS AND DOWNSPOUTS: Developer shall install all roof and building rain gutters and downspouts, vents, and flashing to integrate as closely as possible with building design elements, including matching the color of the adjacent surface.
28.	LANDSCAPING: Prior to building permit issuance, proposed landscaping shall be shown on the site plan and submitted with the construction drawings for review and approval by the Community Development Director or designee.
29.	LANDSCAPE MULCH: As part of the Landscape Plan submittal, Developer shall clarify a minimum three (3) inch layer of mulch to be applied on all exposed soil surfaces, as required by the State Model Water Efficient Landscape Ordinance (MWELO).
30.	INVASIVE PLANT SPECIES: Developer shall not include any invasive plant species, such as those listed by the California Invasive Plant Council.
31.	LANDSCAPE DOCUMENTATION PACKAGE: Prior to issuance of building permits or initiation of the proposed use, whichever comes first, Developer shall submit a completed Landscape Documentation Package, including a soil analysis/management report along with appropriate application review fees, to the Community Development Department, including required documentation for compliance verification, and obtain approval of such plans.
32.	IRRIGATION SENSORS: Prior to issuance of building permits, developer shall (as part of the irrigation system) indicate on construction drawings sensors that

Resolution No. 2023-06

Page 11

	suspend or alter irrigation operation during unfavorable weather conditions (e.g. automatic rain shut-off devices).
33.	PRECONSTRUCTION NESTING BIRD SURVEY: To the extent practicable, vegetation removal and construction activities shall be performed from September 1 through January 31 to avoid the general nesting period for birds. If construction or vegetation removal cannot be performed during this period, preconstruction surveys will be performed no more than two days prior to construction activities to locate any active nests as follows: “The Developer shall be responsible for the retention of a qualified biologist to conduct a survey of the project site and surrounding 500’ for active nests: with particular emphasis on nests of migratory birds: if construction (including site preparation) will begin during the bird nesting season, from February 1 through August 31. If active nests are observed on either the project site or the surrounding area, the project applicant, in coordination with the appropriate City staff, shall establish no-disturbance buffer zones around the nests, with the size to be determined in consultation with the California Department of Fish and Wildlife (usually 100’ for perching birds and 300’ for raptors). The no-disturbance buffer will remain in place until the biologist determines the nest is no longer active or the nesting season ends. If construction ceases for two days or more and then resumes during the nesting season, an additional survey will be necessary to avoid impacts on active bird nests that may be present.”
<i>The following conditions shall be met prior to RELEASE OF UTILITIES, FINAL INSPECTION, or ISSUANCE OF A CERTIFICATE OF OCCUPANCY, whichever occurs first, or as otherwise specified in the condition.</i>	
34.	ON- AND OFF-SITE IMPROVEMENTS: Prior to occupancy, Developer shall complete all required offsite and onsite improvements related to the project, including structures, paving, and landscaping, unless otherwise allowed by the Community Development Director, or stated in these conditions.
35.	LANDSCAPE AND IRRIGATION INSTALLATION: Prior to issuance of certificate of occupancy or building permit final sign-off, Developer shall complete installation of all landscaping and irrigation in accordance with the approved plans.
36.	LANDSCAPE CERTIFICATE OF COMPLETION: Prior to occupancy or initiation of the proposed use, or completion of each build-out phase of development, Developer shall submit a signed Certificate of Completion, along with all necessary supporting documentation and payment to the Community Development Department, for compliance verification of the landscape installation. Developer is

Resolution No. 2023-06

Page 12

	required under the Model Water Efficient Landscape Ordinance (MWELO) to provide a copy of the approved Certificate of Completion to the property owner or his or her designee.
37.	PLANNING INSPECTION: Inspection(s) by the Planning Division may be required for the foundation, framing, application of exterior materials, and final completion of each structure to ensure that the construction matches the approved plans.
38.	SITE CLEAN-UP: Prior to issuance of a certificate of occupancy, Developer shall remove all construction materials, debris, and vehicles from the subject property.
<i>The following conditions shall be met prior to the approval of the FINAL MAP or PARCEL MAP, or other deadline as specified in the condition.</i>	
39.	COVENANTS, CONDITIONS, AND RESTRICTIONS: Any covenants, conditions, and restrictions (CC&Rs) applicable to the project property shall be consistent with the terms of this permit and the City Code. If there is a conflict between the CC&Rs and the City Code or this permit, the City Code or this permit shall prevail.
<i>The following conditions shall be complied with AT ALL TIMES DURING THE CONSTRUCTION PHASE OF THE PROJECT, or as otherwise specified in the condition.</i>	
40.	CONSTRUCTION RELATED NOISE: To minimize potential construction-related impacts to noise, Developer shall include the following language on any grading, site work, and construction plans issued for the subject site “During earth-moving, grading, and construction activities, Developer shall implement the following measures at the construction site: a. Limit construction activity to weekdays between 7:00 a.m. and 7:00 p.m., and on Saturdays between 9:00 a.m. and 7:00 p.m. Construction noise is prohibited on Sundays and City-observed holidays; b. Locate stationary noise-generating equipment as far as possible from sensitive receptors when sensitive receptors adjoin or are near a construction project area; c. Construct sound walls or other noise reduction measures prior to developing the project site; d. Equip all internal combustion engine driven equipment with intake and exhaust mufflers that are in good condition and appropriate for the equipment; e. Prohibit all unnecessary idling of internal combustion engines; f. Utilize “quiet” models of air compressors and other stationary noise sources

	where technology exists; and g. Designate a “disturbance coordinator” who would be responsible for responding to any complaints about construction noise. The disturbance coordinator will determine the cause of the noise complaint (e.g. bad muffler, etc.) and will require that reasonable measures be implemented to correct the problem.”
41.	CONSTRUCTION RELATED AIR QUALITY: To minimize potential construction-related impacts to air quality, Developer shall require all construction contractors to implement the basic construction mitigation measures recommended by the Bay Area Air Quality Management District (BAAQMD) and shall include the following language on any grading, site work, and construction plans issued for the project site “During earth-moving, grading, and construction activities, Developer shall implement the following basic control measures at the construction site: a. All exposed surfaces (e.g. parking areas, staging areas, soil piles, graded areas, and unpaved access roads) shall be watered two times per day; b. All haul trucks transporting soil, sand, or other loose material onsite or offsite shall be covered; c. All visible mud or dirt tracked out onto adjacent public roads shall be removed using wet power vacuum street sweepers at least once per day. The use of dry power sweeping is prohibited; d. All vehicle speeds on unpaved roads or pathways shall be limited to 15 miles per hour; e. All roadways, driveways, and sidewalks to be paved shall be completed as soon as possible. Building pads shall be laid as soon as possible after grading unless seeding or soil binders are used; f. Idling times shall be minimized either by shutting equipment off when not in use or reducing the maximum idling time to 5 minutes (as required by the California airborne toxics control measure Title 13, Section 2485 of California Code of Regulations [CCR]). Clear signage shall be provided for construction workers at all access points; g. All construction equipment shall be maintained and properly tuned in accordance with manufacturer’s specifications. All equipment shall be checked by a certified visible emissions evaluator; and h. Post a publicly visible sign with the telephone number and person to contact at the lead agency regarding dust complaints. This person shall respond and take corrective action within 48 hours. The Air District’s phone number shall also be visible to ensure compliance with applicable regulations.”
42.	DISCOVERY OF CONTAMINATED SOILS: If contaminated soils are discovered,

	the Developer will ensure the contractor employs engineering controls and Best Management Practices (BMPs) to minimize human exposure to potential contaminants. Engineering controls and construction BMPs will include, but not be limited to, the following: a. Contractor employees working on-site will be certified in OSHA's 40-hour Hazardous Waste Operations and Emergency Response (HAZWOPER) training; b. Contractor will stockpile soil during development activities to allow for proper characterization and evaluation of disposal options; c. Contractor will monitor area around construction site for fugitive vapor emissions with appropriate filed screening instrumentation; d. Contractor will water/mist soil as it is being excavated and loaded onto transportation trucks; e. Contractor will place any stockpiled soil in areas shielded from prevailing winds; and f. Contractor will cover the bottom of excavated areas with sheeting when work is not being performed.
43.	DISCOVERY OF PALEONTOLOGICAL RESOURCES: In the event that a fossil is discovered during construction of the project, excavations within 50' of the find shall be temporarily halted or delayed until the discovery is examined by a qualified paleontologist, in accordance with the Society of Vertebrate Paleontology standards. The City shall include a standard inadvertent discovery clause in every construction contract to inform contractors of this requirement. If the find is determined to be significant and if avoidance is not feasible, the paleontologist shall design and carry out a data recovery plan consistent with the Society of Vertebrate Paleontology standards.
44.	DISCOVERY OF ARCHAEOLOGICAL RESOURCES: In the event of an accidental discovery of archaeological resources during grading or construction activities, Developer shall include the following language on any grading, site work, and construction plans issued for the project site: “If archaeological or cultural resources are discovered during earth-moving, grading, or construction activities, all work shall be halted within at least 50 meters (165 feet) of the find and the area shall be staked off immediately. The monitoring professional archaeologist, if one is onsite, shall be notified and evaluate the find. If a monitoring professional archaeologist is not onsite, the City shall be notified immediately and a qualified professional archaeologist shall be retained (at Developer's expense) to evaluate the find and report to the City. If the find is determined to be significant, appropriate mitigation measures shall be formulated by the professional archaeologist

	and implemented by the responsible party.”
45.	DISCOVERY OF HUMAN REMAINS: In the event of an accidental discovery or recognition of any human remains, Developer shall include the following language in all grading, site work, and construction plans: “If human remains are found during earth-moving, grading, or construction activities, there shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent human remains until the coroner of Santa Clara County is contacted to determine that no investigation of the cause of death is required. If the coroner determines the remains to be Native American the coroner shall contact the Native American Heritage Commission within 24 hours. The Native American Heritage Commission shall identify the person or persons it believes to be the most likely descendent (MLD) from the deceased Native American. The MLD may then make recommendations to the landowner or the person responsible for the excavation work, for means of treating or disposing of, with appropriate dignity, the human remains and associated grave goods as provided in Public Resources Code Section 5097.98. The landowner or his authorized representative shall rebury the Native American human remains and associated grave goods with appropriate dignity on the property in a location not subject to further disturbance if: a) the Native American Heritage Commission is unable to identify a MLD or the MLD failed to make a recommendation within 24 hours after being notified by the commission; b) the descendent identified fails to make a recommendation; or c) the landowner or his authorized representative rejects the recommendation of the descendent, and the mediation by the Native American Heritage Commission fails to provide measures acceptable to the landowner.”
46.	MITIGATION MEASURES: The mitigation monitoring and reporting program adopted for the project shall be incorporate by reference herein implementing the following measures: BIO-1 To avoid/minimize impacts to burrowing owls potentially occurring within the project site, the project applicant shall retain a biologist qualified in ornithology to conduct surveys for burrowing owl. The approved biologist shall conduct a two-visit (i.e., morning and evening) presence/absence survey at areas of suitable habitat on and adjacent to the project site boundary no less than 14 days prior to the start of construction or ground disturbance activities. Surveys shall be conducted according to methods described in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation

(California Department of Fish and Wildlife 2012). The applicant shall submit evidence of completion of the preconstruction survey to the City of Gilroy Planning Department prior to issuance of a grading permit. Because burrowing owls occupy habitat year-round, seasonal no-disturbance buffers, as outlined in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012), shall be in place around occupied habitat prior to and during any ground disturbance activities. The following table includes buffer areas based on the time of year and level of disturbance (California Department of Fish and Wildlife 2012), unless a qualified biologist approved by the California Department of Fish and Wildlife verifies through non-invasive measures that either: 1) birds have not begun egg laying and incubation; or 2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance Buffers (meters)		
		Low	Med	High
Nesting Sites	April 1 – Aug 15	200 m	500 m	500 m
Nesting Sites	Aug 16 – Oct 15	200 m	200 m	500 m
Nesting Sites	Oct 16 – Mar 31	50 m	100 m	500 m

If burrowing owl is found and avoidance is not possible, burrow exclusion may be conducted by qualified biologists only during the non-breeding season, before breeding behavior is exhibited and after the burrow is confirmed empty through non-invasive methods, such as surveillance. Occupied burrows shall be replaced with artificial burrows at a ratio of one collapsed burrow to one constructed artificial burrow (1:1). Evicted burrowing owls may attempt to colonize or re-colonize an area that would be impacted, thus ongoing surveillance during project activities shall be conducted at a rate sufficient to detect burrowing owls if they return.

If surveys locate occupied burrows in or near construction areas, consultation with the CDFW shall occur to interpret survey results and

develop a project-specific avoidance and minimization approach.

BIO-2 To avoid impacts to nesting birds during the nesting season (January 15 through September 15), to the extent feasible, construction activities that include any vegetation removal or ground disturbance (such as grading or grubbing) shall be conducted between September 16 and January 14, which is outside of the bird nesting season. If construction activities commence during the bird nesting season, then a qualified biologist shall conduct a pre-construction survey for nesting birds to ensure that no nests would be disturbed during project construction.

If construction activities are scheduled during the nesting season (February 15 to August 30 for small bird species such as passerines; January 15 to September 15 for owls; and February 15 to September 15 for other raptors), a qualified biologist shall conduct nesting bird surveys. Two surveys for active nests of such birds shall occur within 10 days prior to start of construction, with the second survey conducted with 48 hours prior to start of construction. Appropriate minimum survey radius surrounding the work area is typically 250 feet for passerines, 500 feet for smaller raptors, and 1,000 feet for larger raptors. Surveys shall be conducted at the appropriate times of day to observe nesting activities.

If no nesting activity is observed, a report shall be submitted to the City of Gilroy and disturbance activities may comments. If the qualified biologist documents active nests within the project site or in nearby surrounding areas, a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors shall be established. The buffer shall be clearly marked and maintained until the young have fledged and are foraging independently.

Prior to construction, the qualified biologist shall conduct baseline monitoring of each nest to characterize "normal" bird behavior and establish a buffer distance, which allows the birds to exhibit normal behavior. The qualified biologist shall monitor the nesting birds daily, or as otherwise required by the California Department of Fish and Wildlife, during construction activities and increase the buffer if birds show signs of unusual or distressed behavior (e.g., defensive flights and vocalizations, standing up from a brooding position, and/or flying away from the nest).

If buffer establishment is not possible, the qualified biologist or construction foreman shall have the authority to cease all construction work in the area until the young have fledged and the nest is no longer active. This measure shall be implemented by the developer prior to start of construction activities.

GEO-1 The developer shall prepare an erosion control plan that details appropriate methods to prevent and/or minimize erosion. The erosion control plan is subject to the review and approval of the City of Gilroy Public Works Department prior to the issuance of a grading permit.

GEO-2 Prior to issuance of a grading permit, the developer shall implement the recommendations outlined in the geotechnical report prepared for the proposed *project including, but not limited to*:

- Recompect the surface soils;
- Fill material to be excavated and stockpiled so that the native soils can be prepared properly, with inspection of the bottom of the excavation by a qualified geotechnical engineer to verify no additional removal is required; and
- Replace the upper 30 inches of soil within slab-on-grade and exterior flatwork areas with non-expansive fill to reduce the potential soil movement.

GHG-1 The proposed project shall be designed to meet the following performance standards:

- a. With exception of the planned fast-food use, no permanent natural gas infrastructure shall be permitted as part of the improvement plans for any other individual project uses. These uses shall be all electric; and
- b. Electric vehicle infrastructure (e.g., electric vehicle parking spaces, charging station infrastructure, chargers, etc.) consistent with CALGreen Tier 2 mandatory standards in effect at the time individual building permits are issued, shall be installed at each individual proposed use.

GHG-2 The applicant shall:

- a. Prepare a Greenhouse Gas (GHG) Reduction Plan which identifies one or more GHG reduction actions that will be taken to reduce GHG

emissions from the proposed fast food use by a minimum of 28.9 MT CO₂e per year to offset emissions produced by using natural gas. The GHG Reduction Plan shall prioritize on-site GHG reduction design features.

In lieu of or in addition to one or more of the on-site measures above, the applicant may make direct investments in off-site GHG reduction activities/programs in the vicinity. Examples include building retrofit programs that pay for cool roofs, solar panels, solar water heaters, smart meters, energy efficient lighting energy efficient windows, and insulation. Other examples include financing programs for installing electric vehicle charging stations, electrifying school buses, or planting local urban forests.

The applicant may retain a qualified air quality / GHG professional to quantify the GHG reductions from implementing the Reduction Plan using substantial evidence to be included in the Reduction Plan.

If the applicant elects to quantify the GHG emissions reductions from on-site measures and/or investments in off-site reduction programs and the reductions are less than insufficient to reduce project emissions by a minimum of 28.9 MT CO₂e per year, the applicant may secure the reduction balance by purchasing and retiring carbon offset credits. The carbon offset credits shall meet the following standards:

- Carbon offset credits shall be issued by a recognized, reputable and accredited registry that mandates the use of established protocols for quantifying and issuing the offset credits. Credits issued based on protocols approved by the California Air Resources Board should be prioritized. Examples of such registries include the Climate Action Reserve, American Carbon Registry, and Vierra.
- The carbon offset credits should be generated from projects developed in the United States. Credits from projects developed internationally should not be used unless the applicant demonstrates with substantial evidence that sufficient carbon offsets from projects in the United States are unavailable. International offsets must be quantified and issued using established protocols that are recognized in the United States and that are issued by recognized, reputable and accredited registries.
- All carbon offset credits purchased to reduce GHG emissions,

must meet the criteria of being real, quantifiable, permanent, verifiable, enforceable, and additional, consistent with the standards set forth in Health and Safety Code section 38562, subdivisions (d)(1) and (d)(2).

Prior to the City issuing a building permit for the fast food use, the applicant shall submit the GHG Reduction Plan for review and approval of the City of Gilroy. If carbon offsets are proposed, prior to approval of a building permit, the applicant shall provide an executed contract or other certification to the City Planner that the requisite volume carbon offset credits have been purchased.

- b. The planned fast food use shall include all electricity pre-wiring necessary so that the building is ready for a future retrofit to all-electric supply infrastructure sufficient to replace natural gas use in the future. Prior to issuing a building permit for the fast food use, the City shall verify that project improvement plans meet the pre-wiring requirement.

HYDRO-1 All stormwater on the project site must be treated aboveground in an approved low-impact development treatment device prior to entering stormwater chambers. The proposed project must show proof of compliance with this requirement on the project plans prior to issuance of a grading permit with approval by the City of Gilroy Public Works Department.

HYDRO-2 The project proponent shall prepare and submit Erosion Control Plans to the City of Gilroy Public Works Department prior to the issuance of a grading permit. The Erosion Control Plans shall illustrate how the project's grading phases would prevent or minimize erosion and siltation on- and off-site, such as the inclusion of Best Management Practices.

HYDRO-3 The project proponent shall prepare and submit a Storm Water Pollution Prevention Plan for review and approval by the City of Gilroy Public Works Department prior to issuance of a grading permit. The Storm Water Pollution Prevention Plan shall identify construction and post-construction Best Management Practices to prevent water pollution at the source.

N-1 Prior to issuance of a building permit for the two proposed hotels, the building plans shall include air conditioning or mechanical ventilation, subject to review and approval by the building department.

BUILDING DIVISION CONDITIONS OF APPROVAL

47.	Conditions of Approval: All conditions of approval shall be included on the first sheet after the cover sheet of the construction drawing submitted for a building permit.
48.	Pre-Construction Meeting: A pre-construction meeting shall be held at a time and location agreed upon by the City and applicant for the purpose of reviewing conditions of approval, pre-occupancy requirements / temporary certificate of occupancy and construction-site procedures. This meeting shall be held prior to the issuance of any permit issued by the building department. The applicant shall be represented by his design and construction staff, which includes any sub-contractors. Departments having conditions of approval for the project will represent the City.
49.	Construction Management Plan: The project developer shall provide a Construction Management Plan (CMP). The CMP shall be submitted to as part of the building permit and/or Grading Permit and shall be incorporated into the plans for review and approval by the Building Official before issuance of a building permit. This plan shall be a binding document. Failure to adhere to the plan may result in a "Stop Work Notice" being placed on the project. This plan shall be updated as project conditions warrant. The construction plan shall be designed to minimize the loss of public parking spaces and, if any need to be lost, to minimize the length of the time they are used for construction-related activities. The CMP shall include but not be limited to the proposed location of materials and equipment storage, scaffolding, safety measures to protect the public from construction activities, temporary fencing, construction trailers, parking of construction vehicles, location of portable toilets, etc. Work schedule (start of construction date, road or lane closure intent/dates, important milestones and proposed final dates). It shall include the hours of construction, the construction waste Management plan, show the location of all staging/storage types, the travel routes and turn-around locations, any road and/or lane closures and a phasing plan.
50.	Temporary Fencing: Temporary fencing along the perimeter of a building site, during construction is required to ensure security, public safety, and/or noise/dust mitigation. "Temporary" shall mean the placement of fencing in a manner that is not permanently attached to the ground, or attached to any other structure or material that is itself permanently attached to the ground. Temporary construction fences consisting of chain-link or plywood, no more that 6-feet in height above the ground and shall not require any permits or special authorization. Unless letters of permission from adjacent property owners or a City encroachment

Resolution No. 2023-06

Page 22

	permit have been obtained, temporary construction fencing shall be placed only on the property that contains the subject construction project. All temporary construction fencing shall be thoroughly removed from the project site upon completion of construction. Temporary construction fences proposed in excess of 6-feet in height will require review and permitting by the Building Department (discretionary review is not required for temporary fences).
51.	Job Site Signage: Prior to construction, A 24 inch by 36 inch weatherproof sign shall be located so it is clearly readable from the public right-of-way and shall include the following information: a. Address of the project site. b. Permitted hours of construction and of deliveries/off-haul. c. Name, e-mail address and direct phone number of the General Contractor. d. Name, e-mail address and direct phone number of the person responsible for managing the project. e. Name and phone number of person to call in case of an emergency. f. Code Enforcement complaint telephone number (408-846-0264).
52.	Construction Activities: The following provision to control traffic congestion, noise, and dust shall be followed during site excavation, grading and construction: Unless otherwise provided for in a validly issued permit or approval, construction activities shall be limited between the hours of seven am and seven pm Monday through Friday and nine am to seven pm on Saturday.
53.	Final Grading and Drainage Plan: At the time of building permit plan submittal, the project developer shall submit a final grading and drainage plan prepared by a licensed civil engineer depicting all final grades (with accurate elevations above sea level indicated) and on-site drainage control measures to prevent storm water runoff onto adjoining properties.
54.	Pad Elevation Certification: The applicant and/or developer shall submit a pad elevation certification letter prepared by a licensed land surveyor or registered civil engineer to the Building Official certifying that the pad elevation(s) and building location (setbacks) are pursuant to the approved plans, prior to receiving a foundation inspection for the structure.
55.	Site Survey: The applicant shall provide a site survey of entire parcel stamped and signed by a Land Surveyor licensed by the State of California. The survey shall include, but not be limited to, the following: location and dimensions of property

Resolution No. 2023-06

Page 23

	line, location of streets and easements, existing buildings, topographic contour lines, trees/landscape, miscellaneous structures, etc.
56.	Permit Card: The stamped, approved, job copy of the plans and permit card shall be located onsite at all times.
57.	Title 24: The building(s) covered by this approval shall be designed and constructed to the Title 24 Building Standards, including Building, Electrical, Mechanical, Plumbing, Energy, Fire, Green Building and both State and Federal accessibility requirements in effect and as amended by the City of Gilroy at the time of building permit submittal.
58.	Green Building Standards: The building shall be designed to include the green building measures specified as mandatory in the application checklists contained in the California Green Building Standards Code. The applicant shall incorporate the checklist along with a notation on the checklist to specify where the information can be located on the plans, details, or specifications, etc. All measures will be verified by the Building Inspector at final inspection.
59.	Geotechnical Report: The applicant shall provide a stamped, signed, and dated soil investigation report containing design recommendations to the Building Official. The classification shall be based on observation and any necessary tests of materials disclosed by boring or excavations made in appropriate locations. Additional studies may be necessary to evaluate soil strength, the effect of moisture variation on soil-bearing capacity, compressibility, liquefaction, seismically induced soil liquefaction, soil instability, and expansiveness. Additionally, the applicant shall submit a stamped, signed, and dated letter from the Geotechnical Engineer or Civil Engineer who prepared the soil investigation stating the following: a. The plans and specifications substantially conform to the recommendations in the soil investigation. b. The Geotechnical Engineer or Civil Engineer who prepared the soil investigation has been retained to provide soil site observation and provide periodic and final reports to the City of Gilroy. Prior to final inspection for any building or structure, the Geotechnical Engineer or Civil Engineer who prepared the soil investigation shall issue a final report stating the completed pad, foundation, finish grading and associated site work substantially conform to the approved plans, specifications and investigations.
60.	Stormwater Pollution Prevention Plan: The project developer shall submit a Stormwater Pollution Prevention Plan (SWPPP) to the City Engineer/Building Official for review and approval prior to the issuance of a grading or building permit, whichever is sooner. A copy of the approved SWPPP, including all approved

amendments, shall be available at the project site for City review until all engineering and building work is complete and City permits have been finalized. A site specific SWPPP must be combined with proper and timely installation of the Best Management Practices (BMPs), thorough and frequent inspections, maintenance, and documentations. SWPPP for projects shall be kept up to date with the projects' progress. Failure to comply with the most updated construction SWPPP may result in the issuance of correction notices, citations, and/ or stop work orders. The project developer is responsible for implementing the following BMPs. These, as well as any other applicable measures, shall be included in the SWPPP and implemented as approved by the City.

- a. The project developer shall include erosion control/stormwater quality measures on the project grading plan which shall specifically address measures to prevent soil, dirt, and debris from entering the public storm drain system. Such measures may include, but are not limited to, hydroseeding, hay bales, sandbags, and siltation fences and shall be subject to the review and approval of the City Engineer/Building Official. If no grading plan is required, necessary erosion control/stormwater quality measures shall be shown on the site plan submitted for a building permit, and shall be subject to the review and approval of the Building Division. The project developer is responsible for ensuring that the contractor is aware of and implements such measures.
- b. All cut and fill slopes shall be revegetated and stabilized after completion of grading, but in no case later than October 15. Hydroseeding shall be accomplished before September 15 and irrigated with a temporary irrigation system to ensure that the vegetated areas are established before October 15. No grading shall occur between October 15 and May 1 unless approved erosion control/stormwater quality measures are in place, subject to the approval of City Engineer/Building Official. Such measures shall be maintained until such time as permanent landscaping is in place.
- c. Gather all sorted construction debris on a regular basis and place in the appropriate container for recycling; to be emptied at least on a weekly basis. When appropriate, use tarps on the ground to collect fallen debris or splatters that could contribute to stormwater runoff pollution.
- d. Remove all dirt, gravel, rubbish, refuse, and green waste from the street pavement and storm drains adjoining the site. Limit construction access routes onto the site and place gravel on them. Do not drive vehicles and equipment off paved or graveled areas during wet weather. Broom sweep the street pavement adjoining the project site on a daily basis. Scrape caked on mud and dirt from these areas before sweeping.

Resolution No. 2023-06

Page 25

	e. Install filter materials (such as sandbags, filter fabric, etc.) at the storm drain inlet nearest the downstream side of the project site in order to retain any debris or dirt flowing in the storm drain system. Maintain and/or replace filter materials to ensure effectiveness and to prevent street flooding. f. Never clean machinery, equipment, tools, brushes, or rinse containers into a street, gutter, or storm drain. g. Ensure that concrete/gunite supply trucks or concrete/plaster operations do not discharge wash water into a street, gutter, or storm drain. h. Concrete wash area: 1) locate wash out area away from storm drains and open ditches; 2) construct a temporary pit large enough to store the liquid and solid waste; 3) clean the pit by allowing concrete to set; 4) break up the concrete; and then 5) recycle or dispose of properly.
61.	Pre-Manufactured Trailer: A construction trailer shall be allowed to be placed on the project site for daily administration/coordination purposes during the construction period. At no time shall campers, trailers, motor homes, or any other vehicle be used as living or sleeping quarters on the construction site. All such vehicles shall be removed from the site at the end of each workday. A building permit is required for the installation of a pre-manufactured trailer.
62.	Portable Toilets: Portable toilets used during construction shall be emptied on a regular basis as necessary to prevent odor. A containment pan is required under all portable toilets.
63.	Construction Storage: All construction materials, debris and equipment shall be stored on site. If that is not physically possible, an encroachment permit shall be obtained from the Department of Public Works prior to placing any construction materials, debris, debris boxes or unlicensed equipment in the right-of-way. The placing of portable restroom facilities in the City right-of-way will not be permitted.
64.	Construction Site Maintenance: All portions of the job site shall be maintained in an organized and professional condition. All trash, debris, construction scraps and broken/deteriorated machinery shall be removed from the site at the end of each week. If off loaded construction materials are not used within 2 weeks, they shall be screened from view. All sidewalks, driveways and public/private roadways fronting the subject site shall be broom cleaned at the end of each business day.
65.	Demolition Permit: Demolition permit(s) shall be issued in accordance with Section 6.1 of the Gilroy Municipal Code. Safeguards during construction shall be

	provided in accordance with Chapter 33 of the California Building Code.
66.	Plan Modifications: Acceptance of the plans does not release the developer from correction of mistakes, errors, or omissions contained therein. If, during the course of construction, the public interest requires a modification or a departure from these accepted plans, the City shall have the authority to require such modifications and shall specify the manner in which the same is to be made.
67.	BICYCLE PARKING: Short-term bicycle parking. Provide permanently anchored bicycle racks within 200 feet of the visitor's entrance, for 5 percent of new visitor parking spaces added, with a minimum of one two-bike capacity U-rack. Long-term bicycle parking. Provide secure bicycle parking for 5 percent of the tenant-occupant parking spaces with a minimum of one bicycle parking facility. Long-term bicycle parking for hotel buildings. Provide one on-site bicycle parking space for every 25 rooms (for employees and guests). Parking facilities shall be conveniently reached from the street.

FIRE PREVENTION CONDITIONS OF APPROVAL

68.	Request a fire hydrant flow test by contacting Jonathan Crick at Jonathan.crick@cityofgilroy.org. The fee for the fire hydrant flow test is \$300.00.
69.	All buildings are to be equipped with modern fire protection system. The Burger King will be required to have a commercial fire sprinkler system (e.g. current edition of NFPA 13).
70.	All fire protection systems (e.g. fire underground water supply, overhead fire sprinkler system, fire alarm, etc.) require deferred (i.e. separate) permits. The fire underground water supply system shall be designed to meet the requirements of the current edition of NFPA 24 and city standards. The building shall be equipped with an NFPA 13 fire sprinkler system designed for the highest expected hazard/commodity classification. The fire sprinkler system and all valves shall be monitored by a fire alarm system.
71.	Show fire hydrant locations in plans. Private fire hydrants shall be positioned such that fire hydrant(s) are not more than 150 feet from the most remote portion of the building or hazard.
72.	Using Autoturn vehicle pathway tracking software, show the pathway of a fire truck navigating into, through, and out of the property. Center dividing islands will need to be removed so that the fire apparatus may take a left hand turn into the development to access all buildings.

Resolution No. 2023-06

Page 27

73.	The fuel station underground storage tanks shall be designed and installed to meet current California codes, laws, and regulations.
74.	All car washes and food facilities shall be equipped with the appropriately sized pretreatment devices/equipment (e.g. grease interceptors for food facilities, and clarifiers for car washes). Contact Isaías Lona at Isaias.lona@cityofgilroy.org for details.
75.	The trash enclosures shall be equipped with a Vandal-proof floor drain and a 40 pound grease interceptor draining to the sanitary sewer system.
76.	Operational permits will be issued by the Fire Prevention program.

PUBLIC WORKS CONDITIONS OF APPROVAL

The following conditions authorize the specific terms and are a part of the project ENTITLEMENT(S); and which shall be addressed on the construction plans submitted for any ENCROACHMENT PERMIT, BUILDING PERMIT, GRADING PERMIT or SUPERSTRUCTURE, and shall be satisfied prior to issuance of whichever permit is issued first, or if another deadline is specified in a condition, at that time.

77.	PAYMENT OF PUBLIC WORKS PLAN CHECK AND INSPECTION FEE: At first improvement plan submittal, the applicant shall submit a \$10,000.00 (Ten thousand dollar) initial deposit for project plan check and construction inspection. This deposit will be credited/accounted toward final plan check and inspection fee for the project. In addition, the applicant shall submit a detailed project cost estimate prepared by the project engineer, to approval of the City Engineer, with the initial project plan submittal. The cost estimate shall be broken out into on-site and off-site improvements. Prior to plan approval, the applicant shall pay 100% of the plan check and inspection fee based on the approved project cost estimate. Public Works will not sign-off on the issuance of the first City permit without full payment of this plan check and inspection fee. (<i>PUBLIC WORKS</i>).
78.	PROJECT PHASING: The first phase of this development (Phase I) by the Master Developer shall make full frontage improvements along the full project boundary (Camino Arroyo, Holloway, & Highway 152) including pavement work, driveways, curb ramps, curb & gutter, 6' minimum commercial sidewalk, on-site stormwater facilities, street trees, signage, striping, utilities to service all lots, undergrounding utilities, intersections, signals, lighting, etc. per City Standards, Specs, and Guidelines. Phase I work shall also include all improvements identified in the traffic study/traffic analysis. At first improvement plan submittal, include a detailed Phasing plan to include all offsite improvements as well as all improvements

	identified in the traffic study/traffic analysis. Also as part of your first submittal, include all necessary review documents for the proposed Parcel Map/Final Map.
79.	PLAN SUBMITTAL: The proposed development Improvement Plans shall be submitted, in full, per the City of Gilroy Public Works Department Submittal Checklist. Off-site and On-Site improvements shall be reviewed and approved by Public Works Engineering prior to first building permit submittal. Subsequent phase building permit issuance will not be allowed until the master developer has completed all phase I work by the master developer. Improvement plans are required for both on-site and off- site improvements, and the improvement plan set cover sheet shall include an index referencing on-site and off-site improvements. All improvements shall be designed and constructed in accordance with the City of Gilroy Municipal Code and Standard Specifications and Details, and are subject to all laws of the City of Gilroy by reference. The improvement plans shall include all civil project plans including, but not limited to, site plans, grading plans, utility plans, joint trench, off-site plans, lighting (photometric) plans, and landscaping plans within the public right-of-way. The plan shall clearly identify both public and private utilities. The improvement plans shall be submitted with the Public Works Engineering submittal checklist provided by the City, and available on the City website. In addition: - A complete set of improvement plans shall consist of Civil site design, landscape site design, Electrical, Joint Trench, etc. Any walls or structural features part of the landscape design shall also be included; - Improvement plans are required for both on-site and off-site improvements. A separate plan set for each shall be prepared, or at the approval of the City Engineer, onsite and offsite sheets can be combined into one plan set; - The improvement plan submittal, including utility sheets, shall show appropriate line types and labels to identify different type of utilities pipe material types, and pipe sizes. Utility boxes, hydrants, backflow preventers, etc. shall be relocated/installed behind the back of sidewalk; - Improvement plans (as second sheet in plan set) shall contain Approved Conditions of Approval; - Improvement plans shall include General Notes found in the City of Gilroy General Guidelines; - Improvement plans shall be completed per the Public Works Engineering submittal checklist, which can be found in the City's website. At first submittal, a completed checklist shall be included in the submittal package, and shall show which items have been included. - The improvement plan cover sheet shall include a table summarizing all facilities (Streets, Utilities, Parks, Landscaping, etc.), showing the ownership of all facilities, access rights to, and the maintenance responsibilities of all

	facilities; h. Improvement and grading plans shall show existing topo and features at least 50' beyond the project boundary. The plan shall clearly show existing topo, label contour elevations, drainage patterns, flow lines, slopes, and all other property encumbrances; i. If the project has excess fill or cut that will be off-hauled to a site or on-hauled from a site within the city limits of Gilroy, an additional Haul Permit is required. A statement indicating the need to obtain a Haul Permit must be added as a general note to the Grading and Drainage Plan; j. All grading and improvement plans shall identify the vertical elevation datum, date of survey, and surveyor; k. A Title Report shall be submitted with first submittal improvement plans. An existing site plan shall be submitted showing all existing site conditions and title report easements. The plan shall include bearing and distance information for all right-of-way and easements; l. The plan shall show any proposed easements to be dedicated for any needed purpose, or any easement expected to be abandoned through separate instrument. This includes PUE, PSE, EVAE, Cross-Property Access Easement, Landscape Easement, Drainage Easement, Pole Line Easement, etc.; m. To ensure the plans are coordinated and there are no conflicts between disciplines, the applicant shall provide a "composite exhibit" showing Civil, Landscape, Electrical, and Joint Trench design information (as a separate sheet titled "Composite Plan") to confirm that there are no conflicts; n. All Solid Waste Vehicle circulation movements shall be modeled and shown on a separate plan sheet. The circulation plan shall be prepared to the City Engineer's satisfaction, and modeled using AutoTurn swept analysis software, and shall include all turning and street circulation movements; o. All Emergency Vehicle circulation movements shall be modeled and shown on a separate plan sheet. The circulation plan shall be prepared to the City Engineer's satisfaction, and modeled using AutoTurn swept analysis software, and shall include all turning and street circulation movements; p. All utility boxes, including sanitary sewer and/or water meter boxes, shall have traffic-rated boxes and lids; q. All on-site recycled water system improvements, including appurtenances, shall be located within a PSE. (<i>PUBLIC WORKS</i>)
80.	TRAFFIC STUDY/TRANSPORTATION ANALYSIS: At first improvement plan submittal, this project shall incorporate and include all design and improvements identified in the Gilroy Square Development Transportation Analysis dated October 10, 2022, prepared by Hexagon Transportation Consultants. The proposed development (including on-site, offsite, and site plan changes) shall comply with all items identified in the Traffic Study/Transportation Study and all improvements

Resolution No. 2023-06

Page 30

	shall be complete as part of Phase 1 of the Development. Improvements include, but are not limited to, roadway widening, adding additional turn lanes, lengthening existing turn lanes, signalizing intersections, modifying existing signalized intersects, etc.
81.	CONDITIONS OF APPROVAL: As a stand-alone document, submit detailed responses of how the development will comply with each Condition of Approval.
82.	MASTER PLANS: Refer to the latest 2022 City Master Plans and check that the development is in conformance with the Master Plans, City Standards, City Specifications, & City General Guidelines. The Developers engineer shall confirm in writing this project is in conformance with Master Plans at first improvement plans submittal. If the project is not in conformance with the Master Plans, the Developers engineer shall design and construct all items to be in conformance with the Master Plans, City Standards, City Specifications, & City General Guidelines.
83.	CITY WATER MASTER PLAN: The master plan identifies a 16" water line to be installed in the areas surrounding the proposed development. Developer shall install 16" water lines per the City Master Plan as part of Phase 1 of the Development.
84.	UTILITY PLANS: A utility plan shall be provided for all projects as specified within these conditions of approval. To ensure coordination between the applicant and the relevant utility company: - The applicant shall provide joint trench composite plans for the underground electrical, gas, telephone, cable television, and communication conduits and cables including the size, location and details of all trenches, locations of building utility service stubs and meters and placements or arrangements of junction structures as a part of the Improvement Plan submittals for the project. Show preferred and alternative locations for all utility vaults and boxes if project has not obtained PG&E approval. A licensed Civil or Electrical Engineer shall sign the composite drawings and/or utility improvement plans. (All dry utilities shall be placed underground). - The applicant shall negotiate any necessary right-of-way or easement with PG&E, or any other utilities, subject to the review and approval by the Engineering Division and the utility companies. - A "Will Serve Letter" shall be provided for each utility company expected to service the subdivision. Early coordination with the utility companies is necessary to obtain this letter. Coordination of City utilities shall be through the Engineering Division. - A note shall be placed on the joint trench composite plans which states that the plan agrees with City Codes and Standards and that no underground utility conflict exists. (PUBLIC WORKS)

Resolution No. 2023-06

Page 31

85.	JOINT TRENCH: All utility services to the site shall be underground. Joint Trench design shall show the location of the joint trench including all boxes located outside of the roadway pavement section. Show the proposed joint trench location and ensure the plans reflect limits of trenching locations. Joint trench utility boxes shall be located behind the sidewalk and there shall be a minimum of 3' clearance from the back of walk to the face of utility box. <i>(PUBLIC WORKS)</i>
86.	JOINT TRENCH: Underground existing overhead utilities per City Code. Underground existing utilities shall occur along the entire project frontage, boundaries, and project intersections. Overhead utilities shall be underground at all offsite improvement locations where conflicts with the required traffic improvements are encountered. <i>(PUBLIC WORKS)</i>
87.	UTILITY RESPONSIBILITIES: Water, Storm, and sewer utilities in private areas shall be privately owned and privately maintained. Conversely, public utilities within utility easements on private property remain the responsibility of the individual utility companies to maintain. The plans shall note the inspection, ownership and maintenance responsibility for each utility shown on the plans within a Table of Responsibilities on the project cover sheet of the improvement plans at first improvement plans submittal. The table shall include the list of streets, the responsible party for inspection of the improvements, who is responsible for the ownership of the utility, and who is responsible for the maintenance of the utility. An example of this table, including the types of utilities to be listed, can be provided by the Engineering Division upon request. <i>(PUBLIC WORKS)</i>
88.	PREPARATION OF ELECTRICAL PLANS: The project electrical plans shall be prepared by a registered professional engineer experienced in preparing these types of plans. The applicant shall submit, with the improvement plans submitted with the first improvement plan submittal, a letter from the design Electrical or Civil Engineer that states the electrical plan conform to City Codes and Standards, and to the approved improvement plans. The letter shall be signed and stamped by the professional engineer that prepares the improvement plans. <i>(PUBLIC WORKS)</i>
89.	EXISTING FACILITIES PROTECTION: All existing public utilities shall be protected in place and if necessary, relocated as approved by the City Engineer. No permanent structure is permitted within City easements without the approval of the City of Gilroy. <i>(PUBLIC WORKS)</i>
90.	PUBLIC RIGHT-OF-WAY: Show and label all existing and proposed Right-of-Way on all plans. This includes all Right-of-Way dedications required because of the improvements identified in the project Traffic Study. No permanent private structures are permitted within the City right-of-way.

Resolution No. 2023-06

Page 32

91.	RIGHT OF WAY DEDICATION GRANT DEED: Identify all Right of Way acquisitions that are required to make all the improvements identified in the traffic study. The developer shall secure all Right of Way Acquisitions needed from other private landowners for the developer to construct all improvements per the Traffic Study. All Right of Way Acquisitions shall be secured prior to the first improvement plan submittal.
92.	PUBLIC EASEMENTS: Private permanent facilities such as, structures, canopies, signs, utilities, fences, walls, stormwater treatment facilities, etc. are not allowed within public right of way or easement. Show and label all existing and proposed Easements on all plans. This includes all easement dedications required because of the improvements identified in the project Traffic Study. Easement widths shall be per City standard.
93.	PUBLIC EASEMENT DEDICATION GRANT DEED: Identify all Public Easement acquisitions that are required to make all the improvements identified in the traffic study. The developer shall secure all Public Easement Acquisitions needed from private landowners for the developer to construct all improvements per the Traffic Study. All Easement Acquisitions shall be secured prior to the first improvement plan submittal.
94.	PUBLIC EASEMENT CROSS SLOPE: Cross slopes behind the back of curb to the back of the public easement shall be 1.5% cross slope per city standards.
95.	WATER QUALITY: Project design shall comply with the Stormwater Management Guidance Manual for Low Impact Development & Post-Construction Requirements. The applicant shall submit the Source Control Checklist as well as the appropriate Performance Requirements Checklist found in Appendix A of the manual at the time of the first improvement plan submittal and building permit submittals. The manual can be found at the following site: www.cityofgilroy.org/261/Storm-Water-Management <u>(PUBLIC WORKS)</u>
96.	DEVELOPER STORM WATER QUALITY RESPONSIBILITY: The developer is responsible for ensuring that all contractors are aware of all storm water quality measures and implement such measures. Failure to comply with the approved construction BMPs will result in the issuance of correction notices, citations, or a project stop order. <i>(PUBLIC WORKS)</i>
97.	BEST MANAGEMENT PRACTICES (BMP): The applicant shall perform all construction activities in accordance with Gilroy Municipal Code Section 27C, Municipal Storm Water Quality Protection and Discharge Controls, and Section E.10, Construction Site Storm Water Run-Off Control Program of the Regional

Resolution No. 2023-06

Page 33

	NPDES Permit. Detailed information can be located at: www.flowstobay.org/documents/business/construction/SWPPP.pdf . This sheet shall be printed and included in all construction plan sets permitted for construction in the City of Gilroy. <i>(PUBLIC WORKS)</i>
98.	TRASH CAPTURE DEVICES: Project shall include a trash capture device at all locations prior to discharge into the public Storm Drain system (Example: CDS units). At first improvement plans submittal, show trash capture devices for all storm drain systems.
99.	FIRE DEPARTMENT HYDRANT FLOW TEST: The applicant shall perform a Fire Hydrant flow test to confirm the water system will adequately serve the development, and will modify any part of the systems that does not perform to the standards established by the City. Applicant shall coordinate with Fire Department for the Fire Hydrant flow test. The flow test results shall be submitted at first improvement plan submittal. <i>(PUBLIC WORKS)</i>
100.	WATER CONSERVATION: The project shall fully comply with the measures required by the City's Water Supply Shortage Regulations Ordinance (Gilroy City Code, Chapter 27, Article VI), and subsequent amendments to meet the requirements imposed by the State of California's Water Board. This ordinance established permanent voluntary water saving measures and temporary conservation standards. <i>(PUBLIC WORKS)</i>
101.	PROJECT STUDIES: The applicant shall submit, for City approval, any applicable water, sewer, storm drain, and traffic studies for the development deemed appropriate by the City Engineer. These studies shall provide the supporting hydraulic calculation for pipe sizing per the City Standard Design Guidelines. The study shall be reviewed and approved by Engineering. If the results of the study indicate that this development contributes to the over-capacity of the trunk line, the applicant will be required to mitigate the impact by removing and replacing, or upsizing of the existing utilities to accommodate the appropriate level of project flows to the approval of the City Engineer. The improvements shall be addressed on the construction drawings, to the approval of the City Engineer, prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
102.	IMPACT FEES: The project is subject to the City's Street Tree, Storm, Sewer, Water, Traffic, and Public Facilities Development Impact Fees. The City's latest impact fee schedule is available on the City's website. Payment of all Impact Fees is required at first building permit issuance. Fees shall be based on the current fee schedule in effect at the time of fee payment, consistent with and in accordance with City policy. Note that impact fees increase at the beginning of each fiscal year, July 1. Specific fee language is provided further in these conditions of approval. <i>(PUBLIC WORKS)</i>

Resolution No. 2023-06

Page 34

103.	STORMWATER MANAGEMENT PLAN: At first improvement plan submittal, the applicant shall submit a Storm Water Management Plan (SWMP) prepared by a registered Civil Engineer. The SWMP shall analyze the existing and ultimate conditions and facilities, and the study shall include all off-site tributary areas. Study and the design shall be in compliance with Central Coast Regional Water Quality Control Board (CRWQCB) and the City's Stormwater Management Guidance Manual for Low Impact Development & Post Construction Requirements (latest edition). Existing off-site drainage patterns, i.e., tributary areas, drainage amount, and velocity shall not be altered by the development. Sizing tools for structural control measures for runoff retention can be found at https://countyofsb.org/pwd/sbpcw/development/new-and-redevelopment.sbc . Provide infiltration rates using a safety factor of 2 as part of your first improvement plan submittal. The plan shall be to the approval of the City Engineer and shall be approved prior to the issuance of the first City permit. (<i>PUBLIC WORKS</i>)
104.	STORMWATER CONTROL PLAN: At first improvement plan submittal, the applicant shall submit a design level Stormwater Control Plan Report (in 8 ½ x 11 report format), to include background, summary, and explanation of all aspects of stormwater management. A report template can be found at the Central Coast Regional Board website (MS Word): https://www.waterboards.ca.gov/centralcoast/water_issues/programs/stormwater/Docs/lid/lid_hydromod_charette_index.html All new and disturbed areas (on-site and off-site) shall be accounted for and part of the stormwater management design calculations. The report shall also include exhibits, tables, calculations, and all technical information supporting facts, including but not limited to, exhibit of the proposed site conditions, which clearly delineates impervious and pervious areas on site. The plan shall provide a separate hatch or shading for landscaping/pervious areas on-site including those areas that are not bio-retention areas. This stormwater control plan report format does not replace, or is not in-lieu of any stormwater control plan sheet in the improvement plans. The stormwater control plan shall include a signed Performance Requirement Certifications specified in the Stormwater Guidance Manual. At applicant's sole expense, the stormwater control plan shall be submitted for review by an independent third party accepted by the City for compliance. Result of the peer review shall be submittal and approved by the City Engineer prior to the issuance of the first City permit. (<i>PUBLIC WORKS</i>)
105.	REPAIR OF PUBLIC IMPROVEMENTS: The applicant shall repair or replace all existing improvements not designated for removal, and all new improvements that are damaged during construction or removed because of the applicant's operations. The applicant shall request a walk-through with the Engineering Construction Inspector before the start of construction to verify existing conditions. Said repairs shall be completed prior to the first occupancy of the project.

Resolution No. 2023-06

Page 35

	<i>(PUBLIC WORKS)</i>
106.	ROADWAY AND INTERSECTION GEOMETRICS, ALIGNMENTS, PROFILES, & SIGNALS: This project will be required to design and construct roadways and intersections as part of the development. Roadway geometrics, alignments, profiles, etc. are typical plan sheets when designing roadways. At first improvement plan submittal, include roadway and intersection drawings for geometrics, alignments, profiles, signals, etc. You may refer to Caltrans standards and plan preparation manual for examples. All geometric design of road segments and intersections shall conform to AASHTO and Caltrans standards.
107.	LANE ALIGNMENT: At first improvement plans submittal, the developer is responsible for showing on the plans lane striping at Intersections fronting the project and intersections identified in the traffic study. All intersections shall have lanes align from one side of the intersection to the far side of the intersection. Lane lines shall align with no offset through the intersection.
108.	CAMINO ARROYO / GILROY CROSSING INTERSECTION: At first improvement plan submittal, provide drawings for updating the existing signalized intersection. The current striping exiting the existing development is a double left and a single a right. Vehicles leaving the existing Gilroy Crossing shopping center will require a through lane heading East into the proposed development.
109.	TRUCK TURNS: At first improvement plan submittal, provide Truck Turn exhibits. The provided planning level documents showed trucks going into oncoming traffic which is not allowed. Trucks entering and leaving the proposed development and crossing lanes of traffic is not allowed. Truck turning templates shall clearly show trucks entering the proposed development while staying within the travel lane closest to the development and not having to use additional lanes. All frontage roads, frontage intersections, project entrances/exits, intersections identified in the traffic study, roadways identified in the traffic study, and on-site shall be modeled using autoturn for appropriate large truck turning movements, CA legal 67' trucks and City of Gilroy Fire Trucks. All truck movements shall not conflict with opposing lanes. All intersection lane widths shall be dictated by truck movements. Show all possible truck turning movements at all intersections at appropriate scales.
110.	SIGHT DISTANCE: At first improvement plan submittal, provide sight distance plans that clearly show standard sight distance will be provided and no items obstruct sight distance for driveways, roadways, intersections, etc. Please note that private signs, fences, walls, buildings, landscape features, above ground utilities, guardrail, barriers, railing, art, etc. will not be allowed within sight distance triangles. Provide all Sight Distance plans per Caltrans, AASHTO, and NCHRP

Resolution No. 2023-06

Page 36

	Requirements for all project frontage access points, driveways, roadways, and offsite mitigation measure locations. These calculations shall be done as part of the first improvement plan submittal because it is important to ensure the development meets sight distance standards and all roadways, intersections, driveways, and access points to these facilities are safe for motorists and pedestrians. Sight distance plans shall approved by the City Engineer prior to first permit issuance. (<i>PUBLIC WORKS</i>)
111.	DRIVEWAYS: The transportation analysis/traffic study identifies proposed Driveway 1 (driveway nearest HWY 152) conflicting with the widening improvements required to improve the Camino Arroyo left and right turn lane. Multiple turn lanes along Camino Arroyo have been identified as deficient and shall be improved per the Traffic Study. There is also a VTA bus stop in this area that requires improvements to the latest VTA standards. All project driveways shall not be detrimental to abutting streets capacities, safety, and/or efficiency. All project driveways shall not be located within the functional area of an intersection or in the influence area of an adjacent driveway. All Project driveways shall not conflict with intersections, bus stops, turn lanes, bike lanes, surrounding business access, etc. Tenants and customers will still be able to access the development from the signalized intersection at Camino Arroyo/Gilroy Crossing Shopping Center. Proposed driveway 1 will not be allowed per the above mentioned items. At first improvement plan submittal, include fully designed intersections and frontage improvements per the project Transportation Analysis including all appropriate geometry, signal equipment, turn lanes, bay tapers, through lanes, bike lanes, etc. per Caltrans, AASHTO, NCHRP, & City Standards.
112.	DRIVEWAY DESIGN: Driveway grades shall be designed to keep a standard design vehicle from dragging or “bottoming out” on the street or driveway, and to keep water collected in the street from flowing onto the lots. The details of such design shall be provided on the site civil improvement plans at first improvement plan submittal to the satisfaction of the City Engineer. (<i>PUBLIC WORKS</i>)
113.	SIGNING AND STRIPING: At first improvement plans submittal, the developer is responsible for including signing and striping plans for all areas along the project frontage, all offsite areas identified in the traffic study, and all on-site areas. Signing and striping shall be designed to Caltrans and CAMUTCD standards. All signing and striping plans need to be designed to account for truck turn exhibits. Installation of all signing and striping shall be done as part of Phase 1 of the project. (<i>PUBLIC WORKS</i>)
114.	NO STOPPING ANY TIME SIGNS: “No Stopping Any Time” signs shall be placed along the entire project frontage. Spacing of the signs should be approximately 75’-100’.

115.	GRADING & DRAINAGE: Adjust grade breaks and/or field inlets to capture and direct all stormwater into the stormwater treatment areas prior to entering the public right of way and storm drain facilities. On-site stormwater facilities need to be sized to account for off-site impervious improvement areas. (<i>PUBLIC WORKS</i>)
116.	GRADING & DRAINAGE: All grading activity shall address National Pollutant Discharge Elimination System (NPDES) concerns. There shall be no earthwork disturbance or grading activities between September 15 th and April 15 th unless otherwise approved by the City Engineer. If approved, the applicant shall submit a Winterization Erosion Control Plan to the City Engineer for review and approval. This plan shall incorporate erosion control devices and other techniques in accordance with Gilroy Municipal Code § 27C to minimize erosion. Specific measures to control sediment runoff, construction pollution and other potential construction contamination shall be addressed through the Erosion Control Plan and Storm Water Pollution Prevention Plan (SWPPP). The SWPPP shall supplement the Erosion Control Plan and project improvement plans. These documents shall also be kept on-site while the project is under construction. A Notice of Intent (NOI) shall be filed with the State Water Resources Control Board, with a copy provided to the Engineering Division before a grading permit will be issued. A project WDID# shall be added to the grading plans prior to plan approval. (<i>PUBLIC WORKS</i>)
117.	PUBLIC FIRE HYDRANTS: Fire Hydrant spacing along the project frontage is not per City Standards, Specs, or Guidelines. At first improvement plan submittal, the developer is responsible for showing on the plans the installation of fire hydrants spaced along project frontage per City standards, specs, and guidelines. Installation of the fire hydrants including concrete pads shall be done as part of Phase 1 of the project.
118.	PAVEMENT SECTION: At first improvement plan submittal, show pavement sections for all roadways, roadway widening, and drive isles per the Geotechnical Engineering recommendations. Pavement section shall consist of a minimum 6" AC per City standard. Lime treatment is not allowed within public right of way or easements.
119.	GEOTECHNICAL ENGINEER: Prior to first permit issuance, the applicant's Geotechnical Engineer shall review the final grading, pavement design and drainage plans to ensure that said designs are in accordance with the recommendations or the project geotechnical study, and the peer review comments. The applicant's Geotechnical Engineer's approval shall then be conveyed to the City either by letter, or by signing the plans.

	All grading operations and soil compaction activities shall be per the approved project's design level geotechnical report. All grading activities shall be conducted under the observation of, and tested by, a licensed geotechnical engineer. A report shall be filed with the City of Gilroy for each phase of construction, stating that all grading activities were performed in conformance with the requirements of the project's geotechnical report. The applicant shall add this condition to the general notes on the grading plan. Certification of grades and compaction are required prior to Building Permit final. This statement must be added as a general note to the Grading and Drainage Plan. <i>(PUBLIC WORKS)</i>
120.	FINISH FLOOR ELEVATION: Site design, including building finished floor elevations, shall comply with the 1995 Uvas Creek Overflow Floodplain Delineation Project prepared by Schaaf & Wheeler Consulting Civil Engineers. The project will be required to have a hydrologist review the project grading, to confirm this project does not have cumulative impacts to floodwaters. The City will require a review letter by Schaaf & Wheeler (Contact Caitlin Gilmore at 415-823-4964, Schaaf & Wheeler) be submitted to the approval of the City Engineer prior to the issuance of the building permit. <i>(PUBLIC WORKS)</i>
121.	ENCROACHMENT PERMIT REQUIREMENTS AND INSURANCE: The applicant must obtain an encroachment permit prior to the first building permit submittal and prior to any work being done in the City's right-of-way. Refer to the following link for encroachment permit requirements: https://www.cityofgilroy.org/244/Encroachment-and-Transportation-Permits Submit the encroachment permit at first improvement plan submittal to Weston.hill@cityofgilroy.org The applicant shall have off-site improvement plans prepared for all work in the public right-of-way by a licensed civil engineer, whose signed engineer's stamp shall appear on the plans. All design assumptions and criteria shall be submitted with each submittal. Final construction plans shall be approved by the City Engineer, and released for construction, with the issuance of the encroachment permit. Right-of-way improvements shall include, but not limited to, the following items: <i>(PUBLIC WORKS)</i> STREET WIDENING: The applicant shall widen all streets and intersections identified in the Traffic Study. The applicant shall install new street section, curb, gutter, and sidewalk and relocate affected utilities as directed by the City Engineer. All work shall be shown on the required improvement plans. STREET TREES: The applicant shall plant street trees along the project frontage to match the City of Gilroy's Street Tree Plan in effect at the time of

construction. The street tree plans shall be per City Standard Drawings and will include City Standard tree grates. Trees shall be placed between the curb and sidewalk along Camino Arroyo. Trees shall be placed behind the back of sidewalk along Holloway Rd because sidewalk along Holloway will be monolithic per City Standard.

- c. **FRONTAGE LANDSCAPING:** The landscaping area between the Camino Arroyo back of curb and the sidewalk shall be a minimum of 4.5' wide per City Standard. The landscaping area for street trees along Holloway shall be a minimum of 4.5'. Coordinate with the planning department for additional landscaping requirements fronting the project within private property.
- d. **TREE GRATES:** The applicant shall install City Standard Tree Grates as specified in the approved plans. Tree grates shall be 4'x6', model OT-T24 by Urban Accessories, and shall be black power coated. The tree grates shall be shown on the improvement plans to be located to the approval of the City Engineer, and shall be installed with the street trees as part of Phase 1.
- e. **STREET MARKINGS:** The applicant shall install necessary street markings of a material and design approved by the City Engineer, and replace any that are damaged during construction. These include but are not limited to all pavement markings, painted curbs and handicap markings. All permanent pavement markings shall be thermoplastic and comply with Caltrans Standards. Color and location of painted curbs shall be shown on the plans, and are subject to approval by the City Engineer. Any existing painted curb or pavement markings no longer required shall be removed by grinding if thermoplastic, or sand blasting if in paint.
- f. **SIGNAGE:** The applicant shall install all necessary temporary and permanent street signs of a material and design approved by the City Engineer, and replace any that are damaged during construction. All permanent signs shall comply with CAMUTCH and Caltrans Standards. Any existing signs no longer required shall be removed.
- g. **SIDEWALK:** The applicant shall remove and replace to existing City standards all damaged and non-City Standard sidewalk with a new 6-ft commercial sidewalk surrounding the entire project site. The actual amount of sidewalk to be replaced shall be identified in the improvement plans. Sidewalk replacement shall be constructed per the City Standard Drawings. New 6-ft commercial sidewalk shall be installed along the entire project frontage per City Standard Drawings.

- | | |
|--|--|
| | <p>h. CURB RAMP(S): The applicant shall construct all curb ramps in accordance with the latest Caltrans standards. The actual ramp "Case" shall be identified on the plans and shall be to the approval of the City Engineer. Dual curb ramps on the northeast and southeast quadrant shall be installed at the existing signalized intersection project entrance. Curb ramps along the project frontage and intersections fronting the project are not currently being shown. Curb ramps at all intersections along the project frontage, roadways, and intersections identifies in the Traffic study shall be ADA compliant and be designed to latest Caltrans Standards. If there are no curb ramps or existing curb ramps are not ADA compliant, developer shall install ADA compliant curb ramps in all the above-mentioned locations. Crosswalk paths and paths connecting curb ramps shall also meet ADA and PROWAG standards. Any existing crosswalks and paths connecting curb ramps that do not meet ADA and PROWAG standards shall be removed and replaced to meet ADA and PROWAG standards.</p> <p>i. CURB AND GUTTER: At first improvement plan submittal, show the removal and replacement of any damaged and non-City Standard curb and gutter along the project frontage, intersections along the project frontage, roadways identified in the Traffic Study, and intersections identified in the Traffic Study. Removal and replacement limits shall be from expansion joint to expansion joint per City standard. Show the removal and replacement of curb and gutter for locations where existing utilities need to be removed where they cross the curb and gutter. Also show the removal and replacement of curb and gutter where new utilities will cross the curb and gutter. The actual amount of curb and gutter to be replaced shall be determined by the Public Works Construction Inspector and confirmed by the City Engineer in the field prior to construction. New curb and gutter shall be constructed per the City Standard Drawing STR-12.</p> <p>j. VALLEY GUTTER: The applicant shall remove and replace to existing City Standards any valley gutter that is damaged now or during construction of this project. New valley gutter shall be constructed per the City Standard Drawing. Doweling shall be provided to prevent vertical deflection into any abutting curb and gutter sections. The actual limits of valley gutter repair shall be identified in the plans at first improvement plans submittal.</p> <p>k. DRIVEWAY APPROACH(ES): The applicant shall install City Standard Commercial driveway approaches as shown on the approved plans. The new commercial driveway approach shall be constructed per the City Standard Drawing.</p> <p>l. DRIVEWAY TRANSITIONS: The applicant shall construct new driveway</p> |
|--|--|

transitions at the existing driveway approach along the project frontage per the City Standard Drawing "Standard Commercial Driveway Approach."

- m. **SEWER LATERAL:** The applicant shall install a sewer lateral and main line connection to the sewer main located in Camino Arroyo. Connection to the City main will be with a Manhole.
- n. **SANITARY SEWER MANHOLES:** The applicant shall install standard sanitary sewer manholes and test manholes, per approved plans and in accordance with the City Standard Drawing.
- o. **STORM DRAIN MANHOLES:** The applicant shall install standard storm drain manholes, per approved plans and in accordance with the City Standard Drawing.
- p. **STORM WATER CATCH BASINS:** The applicant shall install standard storm water catch basins, in accordance with the City Standard Drawing.
- q. **STREET LIGHTS:**
 - i. *Cobra Head.* The applicant shall provide and install standard aluminum electrolier street light(s) per City Standard Drawing EL-1 to EL-5. The applicant is responsible for all PG&E service fees and hook-up charges. Any new service point connection required to power the new lights shall be shown on the construction drawings along with the conduit, pull boxes and other items necessary to install the street lights. An Isometric lighting level needs to be provided by the designer/contractor. A separate light study may be required by the City Engineer. The new street light shall have 32' mounting height per Standard Drawing EL-3, with mounting arm length per Standard Drawing EL-4, the Fixture shall be Leotek GC1 or GC2 series in an approved configuration per detail EL-2 or approved equal. The arm shall be installed at the location as shown on the approved plans.
- r. **FIRE HYDRANTS:** The applicant shall install new fire hydrants along the project frontage. Spacing shall meet City and Fire Marshall requirements.
- s. **BUS STOPS:** There are existing bus stops along the proposed project frontage that need to be updated to the latest VTA standards. At first improvement plan submittal, show updated bus stops. This project will require review and approval by VTA prior to first permit issuance.
- t. **WATER SERVICES:** Project will need to evaluate if surrounding domestic water services can provide the new development water use demands (pressure and volume). If existing services do not meet the water use

Resolution No. 2023-06

Page 42

	demands, the developer shall install new water lines and services.
122.	POTHOLE REQUIREMENTS: The applicant is required to confirm the location of existing utility lines along the project frontage by potholing. Prior to any potholing, applicant shall submit a pothole plan for City review and approval. Applicant shall provide the pothole result to the City Engineer prior to final design.
123.	EASEMENTS: Show and label the locations of the existing and proposed Easements on all plans. Identify what easements will be preserved or adjusted. This includes public service easements, public utility easements, private storm drainage, private sanitary sewer, private water, reciprocating ingress/egress easements between lots shown in this Tentative Map, reciprocating ingress/egress easements with the proposed development to the East, etc.
124.	ACCESS TO EAST DEVELOPMENT: At first improvement plan submittal, show access to the proposed development located on the East project boundary. Site plan shall be designed with a wide enough drive isle to accommodate two-way traffic going to the development East of the project boundary.
125.	UTILITIES: All new services to the development shall be "underground service" designed and installed in accordance with the Pacific Gas and Electric Company, AT&T (phone) Company and local cable company regulations. Transformers and switch gear cabinets shall be placed underground unless otherwise approved by the Planning Director and the City Engineer. Underground utility plans must be submitted to the City prior to installation. (<i>PUBLIC WORKS</i>)
126.	STREET CUT MORATORIUM: Camino Arroyo is part of the Street Cut Moratorium due to the recently completed paving project. The project is proposing to make new pavement cuts on the newly resurfaced Camino Arroyo. Also, the project will create additional construction traffic and create additional future traffic all reducing the City Pavement Condition Index. The project shall grind and pave the entire width of Camino Arroyo (Lip of Gutter to Lip of Gutter) along the entire project frontage with a minimum 2.5" hot mix AC, and with pavement section dig-outs and repairs. Extend of the dig-outs and repairs to be determined by the Developers Geotechnical Engineer and City Engineer. (<i>PUBLIC WORKS</i>)
127.	PAVEMENT RESTORATION: Due to the proposed development making pavement cuts into the existing roadway, additional construction traffic, and additional future traffic all reducing the City Pavement Condition Index, show on the plans pavement grind and pave along Holloway Rd. project frontage (half roadway width) with a minimum 2.5" hot mix AC with pavement section dig-out repairs. Also show on the plans pavement crack seal and microsurface slurry seal along the entire frontage of Holloway Rd (lip of gutter to lip of gutter). The extent of

Resolution No. 2023-06

Page 43

	the pavement section dig-out repairs to be determined by the developer's geotechnical engineer and to be confirmed by the City Engineer. The City Engineer shall approve the roadway repair prior to the release of utilities, final inspection, or issuance of a certificate of occupancy, whichever occurs first. (PUBLIC WORKS)
128.	EXTERIOR SITE LIGHTING STANDARDS: The applicant shall submit a photometric plan for on-site lighting showing lighting levels to Illuminating Engineering Society (IES) Standards. The plan shall comply with the requirement of an average of 1 foot-candle with a 4:1 minimum to average ratio and a minimum lighting of 0.3 foot-candle. This lighting standard is applicable to all publicly-accessible parking lots, driveways, circulation areas, aisles, passageways, recesses, and publicly-accessible grounds contiguous to all buildings. Private, interior courtyards not accessible to the public are not required to meet this standard. The lighting system shall be so designed as to limit light spill beyond property lines and to shield the light source from view from off site. The photometric plan shall be approved by the City Engineer or their designee and shall be addressed on the construction plans submitted for any demolition permit, building permit, or grading permit and shall be satisfied prior to issuance of whichever permit is issued first. Any subsequent building permits that include any site lighting shall also meet these requirements. <i>(PUBLIC WORKS)</i>
129.	STREET LIGHTING STANDARDS: The applicant shall submit plans for street/sidewalk showing lighting levels to Illuminating Engineering Society (IES) Standards. At first submittal, provide a photometrics plan along the project frontage. Also provide photometric plans for all the streets and intersections identified in the traffic study. If the existing lighting is not to current City Standard, the project shall install the necessary streetlights to meet the minimum lighting requirements. Photometrics shall meet the following standards: a. Arterial Streets: 1.0 fc average. 3/1 average to minimum uniformity. 0.34 fc minimum b. Collector Streets: 0.6 fc average. 4/1 average to minimum uniformity. 0.2 fc minimum c. Local Streets: 0.4 fc average. 6/1 average to minimum uniformity. 0.07fc minimum. d. High Volume Intersections: 1.1fc average. 3/1 average to minimum uniformity. 0.4 fc minimum. e. Low Volume Intersections: 0.7 fc average. 4/1 average to minimum uniformity. 0.2 fc minimum. The applicant shall submit a photometric plan identifying how these lighting levels are being met given the site geometrics, using the City Standard street lights, and a Type III lighting distribution. The width of the street and lighting levels shall

	determine the lighting spacing. Street lights and pull boxes shall be installed in the planter strip if one is present, or behind the back of walk where feasible so as to maintain sidewalk clear of obstructions to the approval of the City Engineer. All new streetlight meter pedestals shall be located behind the back of sidewalk and there shall be a minimum of 3' clearance from the back of sidewalk to the face of utility box. Lighting shall be provided on both sides of the roadways. The photometric plan shall be approved prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
130.	FENCES AND OTHER PERMANENT STRUCTURES LOCATED OUTSIDE OF CITY RIGHT-OF-WAY: The applicant shall locate all project fencing and foundation of a permanent nature within the project's property and outside of the City right-of-way and outside of the Public Easement. <i>(PUBLIC WORKS)</i>
131.	STORM DRAIN INLETS: Storm drain inlet spacing along the project frontage is not per City Standards, Specs, or Guidelines. At first improvement plan submittal, the developer is responsible for showing on the plans installation of drainage inlets spaced along the project frontage per City Standards, Specs, and Guidelines. Installation of the storm drain inlets shall be done as part of Phase 1 of the project.
132.	STORM DRAIN INLETS AND WATERWAYS: Per the City's Clean Water Program's requirements, the applicant shall mark with the words "No Dumping! Flows to Bay," or equivalent, using methods approved by the City standards on all storm inlets surrounding and within the project parcel. Furthermore, storm drains shall be designed to serve exclusively stormwater. Dual-purpose storm drains that switch to sanitary sewer are not permitted in the City of Gilroy. <i>(PUBLIC WORKS)</i>
133.	DOMESTIC WATER: At first improvement plan submittal, show the installation of domestic water service per City Standards. Water meter shall be located at the back of sidewalk within the Public Easement. Install backflow preventer on private property completely outside of the public right of way and completely outside of public easement per City Standards. Existing services not being used along the project frontage shall be removed up to the main line.
134.	LANDSCAPE WATER: At first improvement plan submittal, show the installation of landscaping water service per City Standards. Water meter shall be located at the back of sidewalk within the Public Easement. Install backflow preventer on private property completely outside of the public right of way and completely outside of public easement per City Standards. Existing services not being used along the project frontage shall be removed up to the main line.
135.	SEPARATE WATER METERS SERVICES: When a development includes multiple uses (mixed use or other), within one area designated as restaurant

Resolution No. 2023-06

Page 45

	space, there shall be a separate water service and meter for the commercial space and a separate water meter for the other development use(s). This will facilitate the accurate assessment of the Sewer Service Charge, which is based on water use and customer class. <i>(PUBLIC WORKS)</i>
136.	GARBAGE/RECYCLE STORAGE AND SERVICE: The applicant shall provide an adequate area for the purposes of storing garbage and recycling collection containers for scheduled servicing by the franchise solid waste collection service. The containers shall be placed at the service location allowing enough room for the truck to safely approach the containers. The collection containers shall be brought to the service area on the day of service and returned to the storage enclosure by the property owner. The containers are not to be in public view prior to, or beyond the scheduled service times. The applicant shall obtain a review letter from the City's franchise solid waste collection service provider (Recology) confirming serviceability and site accessibility of the solid waste pickup as designed and shown on the project plans and provide to the City Engineer for approval. Contact Lisa Patton, Operations Manager 408-846-4421. No public right of way areas to be used for solid waste pickup. Provide confirmation that the garbage truck can fully access the site and does not have to "back up" into City Right of Way or Easement. There can be no interruption to the City Right of Way or easements due to solid waste pickup. <i>(PUBLIC WORKS)</i>
137.	FUEL DISPENSING AREAS: Per Gilroy Municipal Code Section 27C.8 <i>Prohibition of Discharges from Industrial or Commercial Activity</i> , the applicant shall install impermeable surfaces that are graded at the minimum slope necessary to prevent ponding and separated from the rest of the site by a grade break that prevents run-on of stormwater to the maximum extent practicable. A canopy that extends a minimum of ten feet in each direction from each pump shall cover fueling area. The canopy shall not drain onto the fueling area. <i>(PUBLIC WORKS)</i>
138.	UNDERGROUND FRONTAGE UTILITY LINES: The applicant must underground all overhead utilities, and remove all related utility poles, along the project frontage and project boundary from utility pole to utility pole. The applicant shall be responsible for the coordination with all utility companies existing on the poles and coordinate for their undergrounding or relocation as necessary so that the project frontage and boundary is free from utilities to the approval of the City Engineer. The applicant shall submit plans for this undergrounding work with the civil plans submitted at first improvement plan submittal. Permitting for this undergrounding work shall occur prior to the issuance of the first building permit unless otherwise approved by the City Engineer. <i>(PUBLIC WORKS)</i>
139.	DRAINAGE: Drainage designed into landscaping with the purpose of reducing volume or improving quality of runoff from the site shall be implemented according

Resolution No. 2023-06

Page 46

	to the requirements of the Stormwater Management Guidance Manual for Low Impact Development & Post Construction Requirements (June 2015) and shall also be, subject to the approval of the City Engineer. No increase to the peak discharge shall be permitted downstream. In addition, discharge must conform to any non-point source permit issued by the Regional Water Quality Control Board. Drainage improvements made on-site shall conform to standard engineering practices and shall not allow any site drainage to impact adjacent properties. All drainage capacity calculations shall be performed by a licensed Civil Engineer, whose signed engineer's stamp shall appear on the calculations sheets, and shall be submitted to the City for review and approval with the project civil plans. For projects that include permanent structural controls for water quality protection, the O&M (operation and maintenance) procedures for such control features shall be submitted in a site-specific Stormwater Control Plan (SWCP) which shall be reviewed and approved prior to occupancy. A formal O&M Agreement shall specify the owner's responsibility to ensure their ongoing effective operation and maintenance. Such O&M responsibility requirements shall be recorded on the property deed. If the project is proposing to connect to an existing storm drain system within or downstream from the site, the design engineer shall provide calculations with the final design plans to demonstrate that the downstream drainage system has adequate capacity to accommodate the additional site flows being added to the system for the design storm per City Standards. The calculations shall be to the approval of the City Engineer prior to the issuance of the first City permit. (PUBLIC WORKS)
140.	STORMWATER: The project shall prepare a hydraulic study to evaluate the stormwater impacts and impacts to surrounding discharge locations and receiving waters. Stormwater detention shall be designed to not exceed existing condition discharge rates under stormwater events range of events, such as the 2-yr., 10-yr., and 25-yr. events. Refer to the City of Gilroy General Guidelines Section 7 #13 "A 24-hour, 25-year storm, total rainfall of 4.79 inches shall be used if a reasonable outlet is provided (detention). If no disposal other than evaporation, percolation or irrigation is provided (retention), a 24-hour, 100-year storm, total rainfall of 5.59 inches, shall be used. 25% of the total basin volume shall be considered as freeboard." https://www.cityofgilroy.org/260/Standards-Specifications

141.	STORMWATER MANAGEMENT: At Developer's sole expense, Developer shall submit results from a third-party review of the project's stormwater design. The results shall confirm that the project is complying with requirements set in the City of Gilroy Stormwater Management Guidance Manual for Low Impact Development and Post-Construction Requirements. (<i>PUBLIC WORKS</i>)
142.	SITE LANDSCAPING COORDINATION: The site landscaping needs to be coordinated between the stormwater treatment area and the overall site landscaping plan area. The landscaping within the stormwater treatment area will not count towards the site landscaping requirement. Stormwater treatment areas should be identified on the site first, and then site landscaping to make sure the correct plant material is identified for each area. Some site landscaping plant material may not be suitable in stormwater treatment areas due to the nature of the facility. Sewer facilities cannot be aligned through stormwater treatment facilities. It is the applicant's responsibility to coordinate the civil stormwater treatment facilities and the plans from the project landscaper. (<i>PUBLIC WORKS</i>)
143.	PARKING LOTS: The applicant shall submit plans for all required off-street parking lots showing proper grading, drainage, ramps profile, and parking dimensions in conformance with City parking standards. The plans shall be approved by the City Engineer prior to the issuance of the first City permits. (<i>PUBLIC WORKS</i>)
144.	BICYCLE PARKING: The applicant shall provide both long-term bicycle lockers and short-term bicycle racks on-site, as shown on the approved site plan, to the approval of the City Engineer. (<i>PUBLIC WORKS</i>)
145.	OFF-HOURS MATERIAL DELIVERY: The applicant shall coordinate with the future site operators so that all site delivery of materials and goods are delivered off-hours and on-site. This will allow the on-site customer parking for the development site to be utilized during business hours, and not be impacted by the staging of delivery vehicles. The applicant shall provide a written plan, to ensure that this condition is satisfied, prior to occupancy of the first site building. The plan shall be to the approval of the Planning Manager and City Engineer. (<i>PUBLIC WORKS</i>)
146.	TRAFFIC SIGNAL EQUIPMENT: Per the project Transportation Analysis/Traffic Study dated October 10, 2022, the applicant shall procure all equipment and install, at developers cost, signal improvements. The signal equipment shall be to City Standard (unless Caltrans requires their standard to be met). The signal equipment shall include a 2070 controller with the latest McCain software, type 332

Resolution No. 2023-06

Page 48

	cabinet, and meet the requirements of the City Traffic Signal Design Standards. Signal equipment shall be installed at the back of walk to provide for a clear sidewalk at the intersection. Design shall be to the approval of (Caltrans and) the City Engineer, and shall be installed as part of Phase I and prior to occupancy of the first project building. <i>(PUBLIC WORKS)</i>
147.	ADDRESS PLAN: The applicant shall submit to the Public Works Department a final address plan. The plan shall be substantially in conformance with the address plan approved with the Arch & Site application. Said submittal shall be approved by the City Engineer prior to the submittal of plans for any demolition permit, building permit, or site development permit and shall be satisfied prior to issuance of whichever permit is issued first. <i>(PUBLIC WORKS)</i>
148.	PERMITS REQUIRED BY OTHER AGENCIES: The applicant shall obtain all applicable permits and approval from federal, state, and local agencies as required to construct the proposed improvements. The applicant is hereby informed that permits may be required by one (1) or more of the following: Caltrans, VTA, Army Corps of Engineers, UPRR/CPUC, Valley Water, Fish and Wildlife, Regional Water Quality Control Board, Santa Clara County Roads and Airports, Santa Clara Valley Water District or Habitat Permit. If project is within jurisdiction of any of these agencies, verification of permit or waiver of permit must be given to the Public Works Department prior to issuance of any required City permits. If the City is required to be a party to the permit application and a fee is required, the applicant shall reimburse the City for its cost. A copy of these permits shall be provided to the satisfaction of the City Engineer prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
149.	CALTRANS PERMIT: Prior to the issuance of the first City permit, the applicant must submit evidence to the Public Works Department of approval by the State of California for the performance of any work within the State right-of-way. If the City is required to be a party to the permit application and a fee is required, the applicant shall reimburse the City for its cost. The Applicant is encouraged to contact the Caltrans permit office as soon as possible to learn what is required to obtain Caltrans approval and issuance of a State Encroachment Permit. <i>(PUBLIC WORKS)</i>
150.	STREET TREE DEVELOPMENT IMPACT FEE: The applicant shall pay a fee to prove funding towards additional tree planting in the City. The fee is based on the amount of added hardscape the project is adding. The estimated impact fee, based on the approved plans, is \$7,287. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid

Resolution No. 2023-06

Page 49

	prior to issuance of the first City permit. <i>(PUBLIC WORKS)</i>
151.	STORM DEVELOPMENT IMPACT FEE: The applicant shall pay a fee proportional to the project's share of storm drainage flowing off-site, and shall be used to enhance the City's storm drainage system based on the recommendations of the adopted Storm Drainage Master Plan. The estimated impact fee, based on the approved plans, is \$12,014. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first City permit. <i>(PUBLIC WORKS)</i>
152.	SANITARY SEWER DEVELOPMENT IMPACT FEE: The applicant shall pay a fee proportional to the project's share of the increase amount of sewage generated by the project, which shall be used to enhance the City's sewer system based on the adopted Sewer Master Plan. The estimated impact fee, based on the approved plans, is \$1,542,728. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. At first improvement plan submittal, applicant's engineer shall submit a calculation for sanitary sewer and water generation per the City's Master Plan design criteria. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
153.	WATER DEVELOPMENT IMPACT FEE: The applicant shall pay a fee proportional to the project's share of impact to the City's water system, and the water needs of the development. The fee shall be used to fund improvements identified in the City's Water Master Plan. The estimated impact fee, based on the approved plans, is \$402,763. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. At first improvement plan submittal, applicant's engineer shall submit a calculation for water generation per the City's Master Plan design criteria. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
154.	TRAFFIC IMPACT FEE: The applicant shall pay a fee proportional to the project's share of transportation improvements needed to serve cumulative development within the City of Gilroy. The funds shall be used to fund improvements identified in the City Traffic Circulation Master Plan. The estimated impact fee, based on the approved plans, is \$2,568,157. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved

Resolution No. 2023-06

Page 50

	by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
155.	PUBLIC FACILITIES IMPACT FEE: The applicant shall pay a fee proportional to the project's share of the increase to the use of City Public facilities. The estimated impact fee, based on the approved plans, is \$3,897,623. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
156.	CONSTRUCTION NOTICING: At least two week prior to commencement of any on or off-site work, the applicant shall post at the site, and to property owners within (300') three hundred feet of the exterior boundary of the project site a notice that construction work will commence on or around the stated date. The notice shall include a list of contact persons with name, title, phone number and area of responsibility. The person responsible for maintaining the list shall be included. The list shall be current at all times and shall consist of persons with authority to initiate corrective action in their area of responsibility. The names of individuals responsible for dust, noise and litter control shall be expressly identified in the notice. Noticing shall be in both English and Spanish. The notice shall be submitted for review to the approval of the City Engineer two weeks prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
<i>The following conditions shall be met prior to the approval of the FINAL MAP or PARCEL MAP, or if another deadline is specified in a condition, at that time.</i>	
157.	DEDICATIONS: The applicant or owner shall dedicate all necessary right of way along the project frontage, project boundary, and all off-site locations in order to construct the improvements identified in the Transportation Analysis/Traffic Study. Where required, the applicant shall also dedicate a property line radius at the corner of his property. <i>(PUBLIC WORKS)</i>
158.	DEDICATION OF EASEMENT: The applicant shall dedicate a 16-ft Public Utility Easement to the City for public utilities per City Standards. The easement shall be conveyed by the associated Parcel/Final Map. The applicant shall prepare the easement conveyance documents for review to the approval of the City Engineer. The easement shall be recorded with the County of Santa Clara prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
159.	DRIVEWAY ACCESS EASEMENT: The applicant or owner shall dedicate

Resolution No. 2023-06

Page 51

	reciprocal driveway ingress and egress easements, as delineated on the approved plans. Said easements shall be approved by all affected property owners. The easements shall be approved by the City Engineer, recorded with the County Recorder's Office, and a recorded copy of the document returned to the City prior to the issuance of the first City permit. The easement may also be designated on any associated parcel or subdivision map. (<i>PUBLIC WORKS</i>)
160.	PARCEL MAP: It shall be the applicant's responsibility to have a parcel map, prepared by a person authorized to practice land surveying in California, delineating all parcels created or deleted and all changes in lot lines in conformance with the Gilroy Municipal Code. The parcel map shall be approved by the Department of Public Works and recorded with the County Recorder's Office prior to the issuance of the first City permit. A parcel map guarantee shall be submitted to the City, by the applicant's title company, prior to release of the parcel map to the title company for recordation. Prior to the City's release of the parcel map to the title company, the applicant may, at the discretion of the City Engineer, be required to submit to the City an electronic copy of the map in the AutoCAD Version being used by the City at the time of recordation. It is the applicant's responsibility to check with their title company and the County Recorder's Office to determine the time necessary to have the map recorded after City approval. (<i>PUBLIC WORKS</i>)
161.	SUBDIVISION (FINAL) MAP: The applicant shall have a subdivision map, prepared by a person authorized to practice land surveying in California, delineating all parcels created or deleted and all changes in lot lines in conformance with the Gilroy Municipal Code. The Final Subdivision Map shall be approved by the Department of Public Works and recorded by the County Recorder's Office prior to the issuance of the first City permit. A map guarantee shall be submitted to the City, by the applicant's title company, prior to release of the map to the title company for recordation. Prior to the City's release of the final map to the title company, the applicant may, at the discretion of the City Engineer, be required to submit to the City an electronic copy of the map in the AutoCAD Version being used by the City at the time of recordation. It is the applicant's responsibility to check with their title company and the County Recorder's Office to determine the time necessary to have the map recorded after City approval. The Subdivision (Final) Map shall be presented to the City Council for review and action. The City Council meeting will be scheduled approximately fifty (50) days after the Subdivision (Final) Map is deemed technically correct, and Improvement Plans with supporting documents, reports and agreements are approved by the City. Executed Subdivision (Final) Map shall be returned to the City Public Works Department if Subdivision (Final) Map has not been filed in the County Recorder's Office within ninety (90) days from the date of City Council's approval. (Note: This

Resolution No. 2023-06

Page 52

	item to also be added for condominium projects.) (PUBLIC WORKS)
162.	PROPERTY IMPROVEMENT AGREEMENT (PIA): The applicant shall enter into a property improvement agreement with the City per Gov. Code Section 66462(a), and shall arrange to provide Payment and Performance bonds each for 100% of the cost of public infrastructure improvements to be constructed in the public right-of-way. These improvements shall include, but not be limited to, roadway construction, sidewalk, curb and gutter, water lines, storm lines, sewer lines, street lights, and signal equipment. City Standard insurance shall be provided per the terms of the agreement. The agreement will be forwarded to the City Council for approval with project (parcel or final) map. The PIA shall be approved by the City Council prior to the issuance of the first project permit. (PUBLIC WORKS)
163.	LANDSCAPE MAINTENANCE AGREEMENT: The developer will be required to enter into a landscape maintenance agreement for the maintenance of landscape in the public right of way along the project frontage.
164.	MONUMENTS: The applicant shall arrange for the engineer to have all monuments set per the recorded final map. A certificate letter by the Surveyor or Engineer will be provided to the City Engineer. (PUBLIC WORKS)
165.	COVANANTS, CONDITIONS & RESTRICTIONS (CC&R): The applicant shall prepare project Covenants, Conditions and Restrictions (CC&R) for the project. The CC&Rs shall be submitted with the project map for review and approval of the City Engineer, the City Attorney, and the Planning Manager. The CC&Rs shall include relevant project Conditions of Approval, and shall include language that restricts the Homeowner's Association from making changes to the CC&Rs without first obtaining approval from the City. The CC&Rs shall be reviewed and approved prior to the City Council approval of the project map. (PUBLIC WORKS)
166.	LOT LINE ADJUSTMENT: It shall be the applicant's responsibility to have any lot line adjustment, prepared by a person authorized to practice land surveying in California, delineating all changes in lot lines in conformance with the Gilroy Municipal Code. The lot line adjustment shall be approved by the Department of Public Works, recorded by the County Recorder's Office, and a recorded copy of the document returned to the City prior to the issuance of any City permits. It is the applicant's responsibility to check with their title company and the County Recorder's Office to determine the time necessary to have the lot line adjustment recorded after City approval. (PUBLIC WORKS)
167.	ELEVATION CERTIFICATE: (specifically for projects in the flood zone) An elevation certificate per FEMA requirements must be complete by a Land Surveyor or Civil Engineer. The elevation certificate shall be submitted, to the approval of

	the City Engineer, prior to the first building occupancy. <i>(PUBLIC WORKS)</i>
168.	STORMWATER MANAGEMENT FACILITIES MAINTENANCE AGREEMENT: The applicant shall execute a Stormwater Management Facilities Maintenance Agreement with the City Engineer as specified in Chapter 7.39.210-230 of the Stormwater Management and Discharge Control ordinance. The agreement shall outline the operation and maintenance (O&M) plan for the permanent storm water treatment facilities. The City-Standard Stormwater BMP Operation and Maintenance Agreement will be provided by Public Works Engineering. The agreement shall include the following: a. This Agreement shall also provide that in the event that maintenance or repair is neglected, or the stormwater management facility becomes a danger to public health or safety, the city shall have the authority to perform maintenance and/or repair work and to recover the costs from the owner. b. All on-site stormwater management facilities shall be operated and maintained in good condition and promptly repaired/replaced by the property owner(s) or other legal entity approved by the City. c. Any repairs or restoration/replacement and maintenance shall be in accordance with City-approved plans. d. The property owner(s) shall develop a maintenance schedule for the life of any stormwater management facility and shall describe the maintenance to be completed, the time period for completion, and who shall perform the maintenance. This maintenance schedule shall be included with the approved Stormwater Runoff Management Plan. This agreement shall be executed prior to the first occupancy of the building. <i>(PUBLIC WORKS)</i>
169.	STORMWATER MANAGEMENT FACILITIES INSPECTION: The Stormwater Management Facilities Maintenance Agreement work shall require inspections be performed which shall adhere to the following: a. To comply with the State Stormwater requirements and the NPDES permit, the applicant shall secure a QSD or QSP to maintain all erosion control and BMP measures during construction. The applicant's QSD or QSP shall provide the City weekly inspection reports to the approval of the City Engineer. b. Stormwater facility inspections shall be done at least twice per year, once in Fall by October 1st, in preparation for the wet season, and once in Winter by March 15th. Written records shall be kept of all inspections and shall include, at minimum, the following information: 1. Site address; 2. Date and time of inspection; 3. Name of the person conducting the inspection;

Resolution No. 2023-06

Page 54

	4. List of stormwater facilities inspected; 5. Condition of each stormwater facility inspected; 6. Description of any needed maintenance or repairs; and 7. As applicable, the need for site re-inspection. c. Upon completion of each inspection, an inspection report shall be submitted to Public Works Engineering no later than October 1st for the Fall report, and no later than March 15th of the following year for the Winter report. d. Before commencing any grading or construction activities, the applicant shall obtain a National Pollutant Discharge Elimination System (NPDES) permit and provide evidence of filing of a Notice of Intent (NOI) with the State Water Resources Control Board. e. The applicant is responsible for ensuring that all contractors are aware of all storm water quality measures and implement such measures. Failure to comply with the approved construction BMPs will result in the issuance of correction notices, citations or a project stop order. f. Sequence of construction for all stormwater facilities (bioswales, detention/retention basins, drain rock, etc.) shall be done toward final phases of project to prevent silting of facilities and reduce the intended use of the facilities. g. Prior to final inspection, all stormwater facilities will be tested by a certified QSP or QSD to meet the minimum design infiltration rate. All tests shall be made at on 20 ft x 20ft grid pattern over the surface of the completed stormwater facility unless otherwise approved by the City Engineer. All soil and infiltration properties for all stormwater facilities shall be evaluated by the geotechnical engineer. Percolation tests (using Double Ring Infiltrometer Testing with appropriate safety factors) at horizontal and vertical (at the depth of the stormwater facility) shall be conducted for each stormwater facility. A 50% safety factor shall be applied to the calculated percolation test and shall be used as the basis for design (the design percolation rate). The geotechnical report shall include a section designated for stormwater design, including percolation results and design parameters. (<i>PUBLIC WORKS</i>)
170.	REGIONAL BOARD STORMWATER: This project may be subject to an audit by the Central Coast Regional Board. City may be required to provide the project stormwater design and storm water management plan for Regional Board review and comment. The project may need to provide the Regional Board any and all necessary documents (including reports, technical data, plans, etc.) for the Regional Board approval. (<i>PUBLIC WORKS</i>)
<i>The following conditions shall be complied with AT ALL TIMES DURING THE CONSTRUCTION PHASE OF THE PROJECT, or if another deadline is specified in a condition, at that time.</i>	

171.	PUBLIC WORKS CONSTRUCTION ACTIVITIES: The City shall be notified at least ten (10) working days prior to the start of any construction work, and at that time the contractor shall provide a project construction and phasing schedule, and a 24-hour emergency telephone number list. The schedule shall be in Microsoft Project, or an approved equal, and shall identify the scheduled critical path for the installation of improvements to the approval of the City Engineer. The schedule shall be updated weekly. The approved construction and phasing schedule shall be shared with Gilroy Unified School District (GUSD) to avoid traffic impacts to surrounding school functions. An approved construction information handout(s) shall also be provided to GUSD to share with school parents. (<i>PUBLIC WORKS</i>) a. All work shown on the improvement plans shall be inspected to the approval of the City Engineer as applicable. Uninspected work shall be removed as deemed appropriate by the City Engineer. b. Construction activities related to the issuance of any Public Works permit shall be restricted to the weekday between 7:00 a.m. and 7:00 p.m., Saturday 9:00 a.m. to 7:00 p.m. for general construction activities. No work shall be done on Sundays and on City Holidays unless otherwise approved by the City Engineer. Please note that no work shall be allowed to take place within the City right-of-way after 5:00 p.m. Monday through Friday. In addition, no work being done under the issuance of a Public Works encroachment permit may be performed on the weekend unless prior approvals have been granted by Public Works. The City Engineer may apply additional construction period restrictions, as necessary, to accommodate standard commute traffic along arterial roadways and along school commute routes. Signs outlining the project construction times shall be posted at conspicuous locations on site where it is visible to the public. The signs shall be per the City Standard Drawing for posting construction hours. The sign shall be kept free of graffiti at all times. Contact the Public Works Department to obtain sample City Standard sign outlining hours of operation. c. The allowed hours of Public Works construction activities may be waived or modified through an exemption, for limited periods, if the City Engineer finds that the following criteria are met: i. Permitting extended hours of construction will decrease the total time needed to complete the project thus mitigating the total amount of noise associated with the project as a whole; or, ii. Permitting extended hours of construction are required to
------	--

	accommodate design or engineering requirements, such as a large concrete pour. Such a need would be determined by the project's design engineer and require approval of the City Engineer. iii. An emergency situation exists where the construction work is necessary to correct an unsafe or dangerous condition resulting in obvious and eminent peril to public health and safety. If such a condition exists, the City may waive any of the remaining requirements outlined below. iv. The exemption will not conflict with any other condition of approval required by the City to mitigate significant impacts. v. The contractor or owner of the property will notify residential and commercial occupants of property adjacent to the construction site of the hours of construction activity which may impact the area. This notification must be provided three days prior to the start of the extended construction activity. vi. The approved hours of construction activity will be posted at the construction site in a place and manner that can be easily viewed by any interested member of the public. vii. The City Engineer may revoke the exemption at any time if the contractor or owner of the property fails to abide by the conditions of exemption or if it is determined that the peace, comfort and tranquility of the occupants of adjacent residential or commercial properties are impaired because of the location and nature of the construction. The waiver application must be submitted to the Public Works Construction Inspector ten (10) working days prior to the requested date of waiver. d. The following provision to control traffic congestion, noise, and dust shall be followed during site excavation, grading and construction: i. All construction vehicles should be properly maintained and equipped with exhaust mufflers that meet State standards. ii. Blowing dust shall be reduced by timing construction activities so that paving and building construction begin as soon as possible after completion of grading, and by landscaping disturbed soils as soon as possible.
--	---

- | | |
|--|--|
| | <p>iii. Further, water trucks shall be present and in use at the construction site. All portions of the site subject to blowing dust shall be watered as often as deemed necessary by the City, or a minimum of three times daily, or apply (non-toxic) soil stabilizers on all unpaved access roads, parking areas, and staging areas at construction sites in order to ensure proper control of blowing dust for the duration of the project.</p> <p>iv. Watering on public streets, and wash down of dirt and debris into storm drain systems will not be allowed. Streets will be cleaned by street sweepers or by hand as often as deemed necessary by the Construction Inspector, or at least once a day. Watering associated with on-site construction activity shall take place between the hours of 8 a.m. and 5 p.m. and shall include at least one late-afternoon watering to minimize the effects of blowing dust. Recycled water shall be used for construction watering to manage dust control where possible, as determined by the City Engineer. Recycled water shall be billed at the municipal industrial rate based on the current Santa Clara Valley Water District's municipal industrial rate. Where recycled water is not available potable water shall be used. All potable construction water from fire hydrants shall be metered and billed at the current portable fire hydrant meter rate.</p> <p>v. All public streets soiled or littered due to this construction activity shall be cleaned and swept on a daily basis during the workweek to the satisfaction of the Construction Inspector.</p> <p>vi. Construction grading activity shall be discontinued in wind conditions that in the opinion of the Public Works Construction Inspector cause excessive neighborhood dust problems.</p> <p>vii. Site dirt shall not be tracked into the public right-of-way, and shall be cleaned immediately if done, or the project may risk being shut down. Mud, silt, concrete and other construction debris shall not be washed into the City's storm drains.</p> <p>viii. Construction activities shall be scheduled so that paving and foundation placement begin immediately upon completion of grading operation.</p> <p>ix. All aggregate materials transported to and from the site shall be covered in accordance with Section 23114 of the California Vehicle Code during transit to and from the site.</p> |
|--|--|

	x. Prior to issuance of any permit, the applicant shall submit any applicable pedestrian or traffic detour plans, to the satisfaction of the City Engineer, for any lane or sidewalk closures. The traffic control plan shall be prepared by a licensed professional engineer with experience in preparing such plans. The Traffic Control Plan shall be prepared by a licensed engineer in accordance with the requirements of the latest edition of the California Manual on Uniform Traffic Control Devices (MUTCD) and standard construction practices. The Traffic Control Plan shall be approved prior to the commencement of any work within the public right-of-way. xi. During construction, the applicant shall make accessible any or all City utilities as directed by the City Engineer. xii. The minimum soils sampling and testing frequency shall conform to Chapter 8 of the Caltrans Construction Manual. The applicant shall require the soils engineer submit to daily testing and sampling reports to the City Engineer.
172.	STREET RESURFACING PRIOR TO ACCEPTANCE: Prior to final acceptance, the applicant shall apply a microsurfacing to all streets, and apply final street markings, per the approved plans, in thermoplastic to Caltrans Standards. All microsurfacing and final striping shall be to the approval of the City Engineer. (PUBLIC WORKS)
173.	PROJECT CLOSE-OUT AND RECORD DRAWINGS: At project completion, the applicant shall submit the complete Public Works project closeout package to the Department of Public Works Engineering Division. The project closeout package consists of As-Builts, AutoCAD files, etc. Additional information regarding the Public Works project closeout can be provided to the applicant upon request. This condition shall be met prior to the release of utilities, final inspection, or issuance of a certificate of occupancy, whichever occurs first. (PUBLIC WORKS)
174.	PROJECT CLOSE-OUT: Prior to City acceptance of all parcel map subdivision developments, tract subdivision developments, and property improvement agreements, the applicant shall comply with all City construction close-out procedures to the approval of the City Engineer. Refer to the City's website for a copy of these procedure. Prior to final inspections, all pertinent conditions of approval and all improvements shall be completed to the satisfaction of the Planning Director and City Engineer. A letter indicating that all project conditions have been met shall be submitted prior to the first occupancy. All public

	improvements, including the complete installation of all improvements relative to streets, fencing, sanitary sewer, storm drainage, water system, underground utilities, etc., shall be completed and attested to by the City Engineer before approval of occupancy of any unit. Where facilities of other agencies are involved, such installation shall be verified as having been completed and accepted by those agencies. In addition, the applicant shall submit a detailed project cost estimate of all public improvements constructed on-site and within the public right-of-way. The cost estimate shall be prepared by the project engineer, and be to the approval of the City Engineer. The cost estimate shall be broken out into on-site and off-site improvements based on the format provided by the City. Until such time as all improvements required are fully completed and accepted by City, the applicant shall be responsible for the care maintenance of and any damage to such improvements. City shall not, nor shall any officer or employee thereof, be liable or responsible for any accident, loss or damage, regardless of cause, happening or occurring to the work or Improvements required for this project prior to the completion and acceptance of the work or Improvements. All such risks shall be the responsibility of, and are hereby assumed by the applicant. <i>(PUBLIC WORKS)</i>
175.	MATERIAL HAULING ROUTE AND PERMIT: For material delivery vehicles equal to, or larger than two-axle, six-tire single unit truck (SU) size or larger as defined by FHWA Standards, the applicant shall submit a truck hauling route and receive a haul permit that conforms to City of Gilroy Standards to the approval of the City Engineer. Note that the City requires a Haul Permit be issued for any hauling activities. The project sponsor shall require contractors to prohibit trucks from using “compression release engine brakes” on residential streets. A letter from the applicant confirming the intention to use this hauling route shall be submitted to the Department of Public Works, and approved, prior to the issuance of any City permits. All material hauling activities including but not limited to, adherence to the approved route, hours of operation, staging of materials, dust control and street maintenance shall be the responsibility of the applicant. All storage and office trailers will be kept off the public right-of-way. Tracking of dirt onto City streets and walks will not be allowed. The applicant must provide an approved method of cleaning tires and trimming loads on-site. Any job-related dirt and/or debris that impacts the public right-of-way shall be removed immediately. No wash down of dirt into storm drains will be allowed. All material hauling activities shall be done in accordance with applicable City ordinances and conditions of approval. Mud, silt, concrete and other construction debris shall not be washed into the City’s storm

Resolution No. 2023-06

Page 60

	drains. Violation of such may be cause for suspension of work. (<i>PUBLIC WORKS</i>)
176.	CONSTRUCTION WORKER PARKING: The applicant shall provide an on-site construction-parking plan and shall include an estimate of the number of workers that will be present on the site during the various phases of construction and indicate where sufficient off-street parking will be utilized. Said plan shall be approved by the City Engineer prior to issuance of City permits and shall be complied with at all times during construction. Failure to enforce the parking plan may result in suspension of the City permits. (<i>PUBLIC WORKS</i>)
177.	ARCHITECTURAL COPPER: Per Gilroy Municipal Code Section 27C.7 <i>Prohibition of Illegal Discharges</i> , the applicant shall follow the specific best management practices for the installation of the Architectural Copper. For detailed information please distribute the flyer to all construction personnel involved in the fabrication and installation of the Architectural Copper that is located at: http://flowstobay.org/files/newdevelopment/flyersfactsheets/ArchitecturalcopperBMPs.pdf (<i>PUBLIC WORKS</i>)
<i>The following conditions shall be complied with AT ALL TIMES that the use permitted by this entitlement occupies the premises</i>	
178.	POST CONSTRUCTION BEST MANAGEMENT PRACTICES (BMP): In accordance with Gilroy Municipal Code Chapter 27D <i>Post Construction Storm Water Pollution Prevention</i> all projects that meet the criteria described in the Storm Water Guidance Manual for Low Impact Development and Post-Construction Requirements shall prepare a storm water control plan (SWCP) and shall meet the requirements of the design standards and selection of best management practices and shall be selected and designed to the satisfaction of the City Engineer or designee. Requirements shall include: a. Owner/occupant shall inspect private storm drain facilities at least two (2) times per year and sweep parking lots immediately prior to and once during the storm season. b. The applicant shall be charged the cost of abatement for issues associated with, but not limited to, inspection of the private storm drain facilities, emergency maintenance needed to protect public health or watercourses, and facility replacement or repair in the event that the treatment facility is no longer able to meet performance standards or has deteriorated. Any abatement activity performed on the applicant's property by City staff will be charged to the applicant at the City's adopted hourly rate. c. Label new and redeveloped storm drain inlets with the phrase "No Dumping: Drains to Bay" plaques to alert the public to the destination of storm water

Resolution No. 2023-06

Page 61

	and to prevent direct discharge of pollutants into the storm drain. Template ordering information is available at www.flowstobay.org. d. All process equipment, oils fuels, solvents, coolants, fertilizers, pesticides, and similar chemical products, as well as petroleum based wastes, tallow, and grease planned for storage outdoors shall be stored in covered containers at all times. e. All public outdoor spaces and trails shall include installation and upkeep of dog waste stations. Garbage and recycling receptacles and bins shall be designed and maintained with permanent covers to prevent exposure of trash to rain. Trash enclosure drains shall be connected to the sanitary sewer system. (<i>PUBLIC WORKS</i>)
--	---

End.



Community Development Department

Sharon Goei
DIRECTOR

7351 Rosanna Street, Gilroy, CA 95020-6197
Telephone: (408) 846-0451 | Fax: (408) 846-0429
cityofgilroy.org | planningdivision@cityofgilroy.org

DATE: May 4, 2023
TO: Planning Commission
FROM: Kraig Tambornini, Senior Planner
SUBJECT: Gilroy Square proposed Gilroy Crossings Phase II Planned Unit Development (PUD) Zoning Amendment, Architectural and Site Plan Review, and Tentative Map for property Located at 6970 Camino Arroyo (Z 22-02, AS 21-13, TM 21-02).

RECOMMENDATION:

Staff has analyzed the proposed project, and recommends that the Planning Commission:

- a) Consider and recommend that the City Council adopt the Mitigated Negative Declaration prepared for the project, based on findings required by the California Environmental Quality Act (CEQA); and
- b) Adopt a resolution recommending that the City Council approve the PUD Zoning Amendment Z 22-02 for Gilroy Crossings Phase II as requested; and
- c) Adopt a resolution recommending that the City Council approve the Architectural and Site Review AS 21-13 for the Planned Unit Development, subject to certain findings and conditions; and
- d) Adopt a resolution recommending that the City Council approve the Tentative Map TM 21-02, subject to certain findings and conditions.

EXECUTIVE SUMMARY

The applicant is requesting approval to develop 10.18 acres of vacant land in Phase II of Gilroy Crossings PUD, with a drive through restaurant, gas station, two hotels and two future industrial buildings. The project requires zoning amendment, architectural and site review and tentative map entitlements.

The PUD is located south of Highway 152 and east of Highway 101 along Camino Arroyo and allows for a mix of commercial and industrial development. The entire PUD encompasses approximately 68.34 net acres that, in addition to the subject site, includes Gilroy Crossing Shopping Center on the west side of Camino Arroyo and two small industrial parcels south of Holloway Road.

An updated environmental analysis (Mitigated Negative Declaration) has been completed for the project that analyzed traffic and other potential impacts. Staff has determined the project may be supported, with conditions requiring submittal of final plan details, payment of impact fees, among other items.

PROJECT DESCRIPTION:

The project proposes development of property on the east side of Camino Arroyo, between Highway 152 and Holloway Road (APN 841-70-049); located within an existing commercial/industrial C3-HC-M2 PUD zone district. The following development, and associated site improvements, are proposed:

- A 2,600 square foot drive through restaurant on an 0.826 acre lot;
- A gasoline station with a 2,880 square foot convenience store, 1,152 square foot carwash and 6,679 square foot canopy on a 1.313 acre lot;
- Two four-story hotels totaling 200 rooms (88 rooms in a 67,680 square foot building and 112 rooms in 82,568 square foot building on 2.382 acre and 1.82 acre lots); and
- Two lots for future industrial warehouse buildings totaling 45,500 square feet on separate 1.245 acre and 2.594 acre lots.

The project also requires off-site roadway improvement to extend the left hand turn lane into the site from Camino Arroyo and right hand turn lane onto Hwy 152.

BACKGROUND:

Subject Property and Surrounding Land Uses: The Gilroy Crossings commercial/industrial planned development was formerly known as Regency Center PUD. The PUD permits a mix of commercial and industrial uses. Pacheco Pass commercial/industrial planned development is located north of the site, across Highway 152, which includes Lowes, Costco, and Walmart (formerly known as Newman Center). The site and surrounding land uses are as follows:

LOCATION	EXISTING LAND USE	GENERAL PLAN	ZONING
Project Site	Vacant – Gilroy Crossings Phase II	General Industrial	C3/HC/M2 PUD
North	Pacheco Pass Shopping Center Complex	General Services Commercial	C3/M2 PUD
South	Vacant – Warehouse Under Construction	General Industrial	M2
East	Vacant – Warehouse/Office	General Services Commercial/ General Industrial	HC/M2

LOCATION	EXISTING LAND USE	GENERAL PLAN	ZONING
West	Gilroy Crossings Phase I Shopping Center	General Services Commercial	C3/HC/M2 PUD

Background Information: The C3-M2-HC PUD overlay was established for retail, restaurant, hotel and industrial uses by Ordinance 2003-01 (Z 02-06). The PUD encompasses approximately 68.34 *net* acres, excluding public rights of way. Phase I has been substantially built out as Gilroy Crossings, with over 458,000 square feet of development. Pursuant to the original PUD approval, Phase II of the PUD requires adoption of subsequent PUD development plan and updated traffic analysis.

Environmental Assessment:

Prior Project CEQA Review:

Environmental review is required prior to City approval of discretionary development projects that do not qualify as exempt or that have unique impacts which were not fully assessed in the Environmental Impact Report prepared for the City's General Plan. The purpose of CEQA is to assure environmental impacts of a project are disclosed to the public. If impacts are identified, but can be mitigated below significance thresholds, then a Mitigated Negative Declaration may be adopted. Otherwise, an EIR would be prepared. The environmental determination is made to confirm impacts have been sufficiently identified, discussed and mitigated. After an environmental determination is made, the City can decide whether the project should be approved based on its own merit.

An Environmental Impact Report was adopted for the original Regency Center PUD which included development of Phase 1; aka, Gilroy Crossings (City Council Resolution 2002-85). The Regency Center EIR included a preliminary assessment of traffic impacts anticipated for buildout of Phase II. At the time, an intersection level of service standard was used to analyze traffic impacts. The EIR included 57 mitigation measures, which included potential traffic improvements that would be required for buildout of Phase II. Alternative mitigation measures could be applied if supported by a subsequent traffic study (per approval TM 02-06, Condition 26).

Phase II Project CEQA Review:

In accordance with the California Environmental Quality Act (CEQA), an updated environmental review has been prepared to assess the potential impacts of the proposed Phase II development. The initial study has included an updated traffic analysis for the project using current vehicle miles traveled (VMT) thresholds, and review of current site characteristics and setting. Based on the initial study a Mitigated Negative Declaration (MND) has been prepared for this subsequent project. The conclusions of the MND are summarized as follows:

- **Air Quality:** The study identifies that the project would generate air quality emission impacts during construction, which would be mitigated through standard and routine construction requirements and project conditions enforced by the City and the Air District. This includes ensuring vehicles maintain proper emissions control devices, and that site watering occurs routinely to control dust.

- **Biological Resources:** The study identifies that there is a potential for burrowing owls within the project site. Mitigation Measure Bio-1 is recommended to require conduct of a pre-construction survey prior to start of any work. Should there be any burrowing owls found to be present, the measure provides the steps that must be taken to avoid impact. Bio-2 is also recommended to protect any other potentially nesting birds. Typically, this is a concern where there are tall trees or structures on or near the site. This is a common measure imposed on most projects in the City.
- **Cultural Resources:** The study does not anticipate any impacts to cultural resources. Regardless, a standard condition of approval is recommended in the event that cultural or archaeological resources are uncovered during grading and excavation.
- **Geology/soils:** The site is relatively stable and has no unique characteristics or issues. However, soil erosion is a concern given that the project expects to excavate 6,605 cubic yards and fill 6,285 cubic yards of soil. Mitigation Geo-1 is recommended to ensure a plan is prepared with specific methods and details used to prevent or minimize erosion during construction. In addition, the project soils report recommendations have been included as Mitigation Geo-2; to confirm these would be undertaken during construction. The soils report is required to be submitted with the building permit application, and plans must be prepared to address the recommendations of the soils engineer. This would ensure site grading, preparation and foundations are specifically designed for site soils conditions.
- **Greenhouse Gas Emissions:** The development project will generate new greenhouse gas emissions from resulting traffic, energy use, water and wastewater consumption, and solid waste disposal. This is a common development project related impact. Guidance from the Bay Area Air Quality Management District is used as a source for reducing GHG emissions. Table 6 on page 62 of the study identifies that the project will use natural gas for the restaurant component, and that electric vehicle infrastructure improvements are not shown. As a result, GHG-1 is recommended to exclude use of natural gas from the remainder of the project and to require installation of electric vehicle infrastructure consistent with state "CALGreen Tier 2" standards. This would be confirmed on plans submitted for building permit.

GHG-2 is also included to require that the project offset the GHG emissions anticipated from natural gas consumption at the restaurant. This requires a minimum 28.9 metric tons to be mitigated. The measure specifies how this may be achieved and the plan would also be required to be addressed prior to construction.

- **Hydrology/Water Quality:** The project is required to comply with Regional Water Quality Control Board standards for treatment of stormwater. Public works has reviewed and conditioned the project to ensure compliance is met with

pretreatment and control of stormwater on-site. A stormwater control plan is included in the application materials. Measure Hydro 1 is also recommended to confirm that the stormwater treatment measures will be included in the project and addressed. Hydro-2 is also included to confirm that the project implements erosion control plans, which are also required as a standard project condition. Finally, Hydro-3 is included to confirm the project will prepare and submit a storm water pollution prevention plan for ongoing operations at the site, which is also a standard condition and requirement enforced by the Public Works Department.

- Noise: Hotel uses are subject to noise controls so that interior noise would not exceed 45 decibels. The site is in a high volume traffic and industrial setting where exterior noise levels are approximately 62 decibels. Standard building codes would assure interior noise levels would be reduced by at least 17 decibels to comply with the interior noise standards. However, Measure N-1 is included to ensure that the building plans include air conditioning or mechanical ventilation systems so that windows can be closed when desired to block exterior noise.
- Traffic/Transportation: VMT analysis is used to measure traffic impacts. Currently, Gilroy has limited employment land uses which results in longer commutes. The Gilroy VMT rate is 18.79 miles traveled per employee (average). For projects that require VMT reduction, the project must reduce its VMT to 15-percent below the VMT per employee; i.e. 15.97 VMT per job.

VMT is required to be assessed individually for each land use type. Land uses are only subject to VMT mitigation if they exceed specific screening thresholds. In this case, warehouse development would be subject to a VMT review if the use generated more than 110 daily trips. The warehouse portion of the project has been limited in size so that it would not generate more than 110 daily trips. The retail component of the project required a VMT review because it exceeds 50,000 square feet in size. The VMT analysis identified that new commercial development in this location would result in a decrease in vehicle miles traveled for shopping related trips, and that there would be a net decrease in VMT citywide as a result. Therefore, no further mitigation was required. See page 88 of the ISMND and the Hexagon analysis in the appendices for more detail.

No other potentially significant effects were found. The applicant has agreed to incorporate all mitigation measures into the project. Therefore, the MND can be adopted for the Gilroy Square project with the MMRP included as conditions of development.

Public Review and Comments: As required by CEQA, the Mitigated Negative Declaration was circulated and made available for public review for 30 days, from January 27 through February 27, 2023. Comments on the draft environmental document were received from Caltrans, Valley Transportation Authority, and Sean Reedy for Gilroy bicycle pedestrian committee (advocacy group). These letters are included with the attached document from EMC Planning dated March 7, 2023. Although not required by CEQA, responses to these comments have been provided, summarized as follows:

- A correction to the final MND is noted to clarify the height of the industrial buildings are both one-story.
- Each of the comments from Sean Read (representing the “Bicycle Advisory Committee” organization) were acknowledged. Many of the comments are general with respect to how the project may respond to improve bicycle and pedestrian modes and address VMT. None of comments disagree with the environmental assessment and no changes to the document are required. Staff concludes that the discussion in the MND and this staff report, and recommended project conditions sufficiently evaluate and address the comments, suggestions and recommendations made in the letter.
- The Comments from Caltrans are similarly general and acknowledged. The comments did not identify any new issues or concerns, thus require no changes to the environmental analysis. Staff concludes the discussion in the MND and this staff report, and project conditions sufficiently address comments provided in this letter.
- The VTA letter recommends improvements of the existing bus stops along the project frontage, which does not raise new environmental issues. Staff has recommended conditions (Engineering) for accommodating bus stop needs in this area in accordance with VTA requirements.

No significant adverse impacts are expected to result from the proposed development, and the Planning Commission can make findings to adopt the MND. A draft resolution has been prepared for consideration, recommending to the City Council adoption of the MND.

Technical Advisory Committee (TAC): Project plans were routed to Engineering, Building, Police, and Fire representatives for internal review and comment. Conditions were requested and provided March 9, 2023. The applicant has reviewed and agrees with conditions. Recommendations of the TAC members have been incorporated into the project plans and/or are included as recommended conditions in attached resolution(s).

ANALYSIS:

General Plan Consistency: Staff has prepared a general plan consistency table for the project that is included as an exhibit to this report. As noted in this report, the PUD overlay adopted for the area anticipated potential retail, hotel and industrial uses. With adoption of the 2040 General Plan (November 2020), lands in Phase II were all designated General Industrial. Prior to this plan, the subject site maintained approximately 2.4 acres of land designated as commercial. The reasoning for this change in land use is not explained in the 2040 General Plan. Regardless, the general plan consistency table attached to this report confirms the project remains in substantial conformance with the General Plan 2040 goals and policies.

In consultation with the City Attorney, staff determined the PUD remains substantially consistent with the land use map, policies and intent of the general plan. Specifically, more than 75-percent of the PUD has been built-out with a mix of commercial and industrial uses, and public improvements have been constructed serving all properties. The project would result in 58.34 acres of land developed as commercial and 10 acres developed as industrial; whereas the General Plan 2040 designates 52 acres commercial and 16.34 acres industrial. The PUD zoning allows a 25-percent deviation from base land uses; which would permit up to 65 acres of commercial use. Land area calculations for the PUD are attached to this report.

Zoning Code Conformance: In accordance with Regency Center C3-HC-M2 PUD a development plan is proposed for this phase. Consistent with Gilroy City Code (GCC) Section 30.26.30, this PUD amendment would establish site development standards. The Planned Unit Development zoning overlay allows flexibility from the requirements of the Zoning Ordinance, in exchange for creative project design and extra project amenities. The applicant has not requested any specific deviations from standard zoning regulations for phase II, other than use of the 25-percent land use deviation. Development would otherwise conform to City standards for parking, landscaping, signage, setback, height and lot coverage.

Consistent with action taken on other PUD's, staff has included a condition for public art to be installed on site. This is typically applied to satisfy the PUD amenity requirement, and other City policies. Further, site specific design details would be established through the Architectural and Site Review Permit process, in accordance with GCC 30.50.50.

The C3/HC standard zoning height and setback requirements have been applied to the commercial parcels, and M2 standards applied to the industrial parcels. The project conforms to the conventional zoning regulations, as follows:

C3 STANDARD	REQUIRED	PROPOSED	CONFORMS?
Height	55 feet / 4 stories	49.5 feet/4 stories (max)	Yes
Front Setback	41 feet	41.25 feet (min)	Yes
Street Setback	31 feet	n/a	Yes
Side Setback	0	12 feet (min)	Yes
Rear Setback	0	16.33 feet (min)	Yes
Lot Coverage	n/a	n/a	n/a

M2 STANDARD	REQUIRED	PROPOSED	CONFORMS?
Height	75 feet / 6 stories	29.83 feet/1 story	Yes
Front Setback	26 feet	70+ feet (min)	Yes
Street Setback	31 feet	55.5 feet (min)	Yes
Side Setback	0	10 feet (min)	Yes
Rear Setback	0	59 feet (min)	Yes
Lot Coverage	60%	33.2% (max)	Yes

Architectural and Site Review: Staff has reviewed the project for compliance with the applicable review criteria, pursuant to in GCC Section 30.50.43 (for AS review) and Section 30.50.50 (for planned development permit review). Based on this review staff has concluded the following:

a) Traffic Safety and Efficiency: The site layout provides adequate circulation for vehicles, parking, and traffic as follows:

- *Circulation.* The project has been reviewed for compliance with City standards including driveway and drive aisle dimensions, bicycle and vehicle parking, pedestrian access, emergency vehicle and truck circulation and access, and off-site traffic improvements. Conditions have been included as recommended by the City Engineer and consistent with those recommended in the project traffic report.

The project also requires payment of traffic impact fees, and lengthening of a left turn lane queue lane into the site from Camino Arroyo. These conditions are detailed in the draft resolution for approval. As proposed and conditioned the project will provide safe and efficient traffic circulation.

- *Parking.* Each building provides on-site standard parking, which will include required electric vehicle parking, as follows:

Vehicle Parking:

Use	Required	Proposed
Restaurant 2600gsf +/-1000sf (dining) 4 Employees	1/3 seats (or) 1/100sf dining area = 10 1/employee =4	26 4
Gas Station C Store 2880 sf Car Wash 1152sf	1/250 = 12 1/employee = 3	12 12
Hotel 112 Rooms 6 Employees (shift)	1/room = 112 1/employee = 6	111
Hotel 88 Rooms 6 Employees (shift)	1/room = 88 1/employee = 6	97
Industrial 18ksf	1/350 sf (speculative) = 52	31
Industrial 27.5ksf	1/350 (speculative) = 79	99
TOTAL	372	392

Note: Total proposed parking would not exceed 10-percent above the standard vehicle parking requirement. Parking in excess of 10-percent requires additional landscaping

Bicycle Parking:

The project plans indicate areas for bicycle parking as follows:

Restaurant Use:	None identified
Gas Station:	2 bike capacity rack
Hotel 1:	4 long term lockers
Hotel 2:	4 long term lockers
Industrial 1:	2 long term lockers

Industrial2:

Not identified

Bicycle parking is regulated under building codes. In accordance with applicable codes, the project must provide the following:

- **Short-term bicycle parking.** Permanently anchored bicycle racks within 200 feet of the visitor's entrance, for 5 percent of new visitor parking spaces added, with a minimum of one two-bicycle capacity U-rack. The project has indicated locations for bicycle parking on plans including some long term lockers.
- **Long-term bicycle parking.** Each use shall provide secure bicycle parking for 5 percent of the tenant-occupant parking spaces with a minimum of one bicycle parking facility.
- **Long-term bicycle parking for hotel buildings.** Each use shall provide one on-site bicycle parking space for every 25 rooms (for employees and guests). Parking facilities shall be conveniently reached from the street.

Based on the cited standards, the project (buildout of the hotel, gas station and restaurant) requires at least 20 short-term and 18 long-term bicycle parking spaces. Bicycle parking compliance has been included in conditions of approval for Planning, Building and Engineering. The site has adequate space to accommodate the spaces needed. Parking for the industrial uses will be required at time that site develops, based on tenant occupancy.

Drive-Up Retail Vehicle Spaces:

The car wash and fast food restaurant drive through lanes provide an aisle length that can accommodate at least 8 vehicles. GCC 30.31.25(a) requires 8 auto waiting spaces for exterior service windows. The vehicle queuing lanes satisfy this requirement.

- b) **Signs:** Signage requires a separate sign permit and would be reviewed for compliance with the Gilroy Crossings sign program (attached to this report).
- c) **Site Development (and Architectural Design):** The project is compatible with Gilroy Crossings Phase I PUD and the Industrial Design policy.

The project provides architectural design details addressing all sides of each building. This includes details on proposed colors, materials, building articulation and fenestration. The application also includes a list of design criteria and review standards for the buildings for the PUD.

The conceptual industrial development conforms with the industrial design policy as follows:

- i) *Design Intent and Scale.* High quality industrial land uses in scale with the site and area are encouraged. The building is in scale and character with adjacent industrial buildings and proposes an efficient use of the site.
 - ii) *Streetscape.* The development proposes an attractive streetscape with the building facades articulated and entryways facing street frontages. Landscaping would be provided along all street frontages and project boundary that exceed minimum standards and match approved plans.
 - iii) *Circulation.* The site has adequate driveway access from the street frontages that comply with minimum aisle and parking standards, and which would provide access to trash and loading areas. The site plan would not create any safety conflicts with vehicles or pedestrians at intersections.
 - iv) *Lighting and Utilities.* Light fixtures would be directed downward, and shielded to avoid creating glare. The trash enclosure is also placed in a well-screened location and is well-designed. No outdoor uses are proposed or approved as a part of this project.
- d) **Landscaping/Fencing:** The landscaping concept includes stormwater treatment and water efficient landscaping requirements. The site complies with commercial landscaping standards with minimum 21 foot landscaping proposed along the street frontage; typical 5 foot minimum planters; street trees along the project frontage and perimeter, distributed throughout parking areas, and landscape islands at the ends of parking rows. As proposed, the industrial sites are reserved for future development. As such the sites would not be landscaped until development is pursued.
- e) **Drainage:** The site is designed to drain to bioswales and stormwater systems in compliance with City standards.
- f) **Fire Protection:** The building is designed to comply with fire access and service requirements including provision of fire sprinkler systems as required by code.
- g) **Environmental Impacts:** The infill site has no special or unique environmental constraints. The project would be subject to payment of fees in compliance with the Santa Clara Valley Habitat Plan. Commercial and industrial uses are not proposed that would create any potential objectionable noise, odors, or traffic impacts.
- h) **PUD Development Permit:** Staff has concluded the project satisfies findings for the PUD amendment, as follows:
- 1. Conforms to the Gilroy general plan in terms of general location and standards of development in that the project is recommended as consistent with the general plan and will conform to the standard C3/HC

commercial and M2 Industrial zoning building setback and height requirements.

2. Provides development which will fill a specific need of the surrounding area, in that it builds out the site with commercial and industrial uses as anticipated by the general plan and PUD.
3. Does not require urban services beyond those which are currently available, in that the project has been reviewed by appropriate city staff and has been confirmed as within the intensity of development on which sewer and water analyses were based, and sufficient capacity exists for site buildout.
4. Provides a harmonious, integrated plan which justifies exceptions, if such are required, to the normal requirements of this chapter. The applicant is proposing development that conforms to the base zoning regulations and as proposed and conditioned does not require exceptions. Further, the site provides internal connectivity between compatible uses as well as adjacent sites.
5. Reflects an economical and efficient pattern of land uses in that the proposed intensity of development accommodates allowed uses, including desired visitor accommodation, in compliance with city standards.
6. Include greater provisions for landscaping and open space than would generally be required, in that the site utilizes predominately low water use plants as shown on plan sheet L1.00, incorporates bioretention areas in site landscaping, and provides more than 18% of the site in landscaping exceeding the 8% minimum standard required pursuant to section 30.38.60.
7. Utilizes creative, aesthetic design principles to create attractive buildings, open space and site design to blend with the character of surrounding areas; in that the design and architecture includes high quality materials, fully articulated facades, screening of exterior equipment and is compatible with the design in Gilroy Crossings Phase 1 shopping center.
8. Would not create traffic congestion, noise, odor, or other adverse effects on surrounding areas as the project has been conditioned to avoid any conflicts or issues and accommodate anticipated traffic flows.
9. Provides adequate access, parking, landscaping, trash areas and storage, as necessary, as proposed and conditioned as shown on plans.

Tentative Map. The tentative map proposes lots in excess of the minimum 8,000 square foot size required for commercial sites, with large parcels proposed to accommodate industrial development. Each lot has street frontage and access. The

project would provide easements for shared use and maintenance of landscaping, parking and drive aisles, as well as cross-lot access to the property to the west. The map has been prepared in accordance with Chapter 21 of the City Code regulating subdivisions. Existing roadway and infrastructure improvements have been installed to serve the property and lots comply with zoning standards.

As proposed and conditioned, the tentative map is supported by City staff. A draft resolution for approval has been prepared to support the tentative map approval. Initial approval of a tentative map is valid for twenty-four (24) months and may be extended in accordance with the state Subdivision Map Act.

PUBLIC NOTICING:

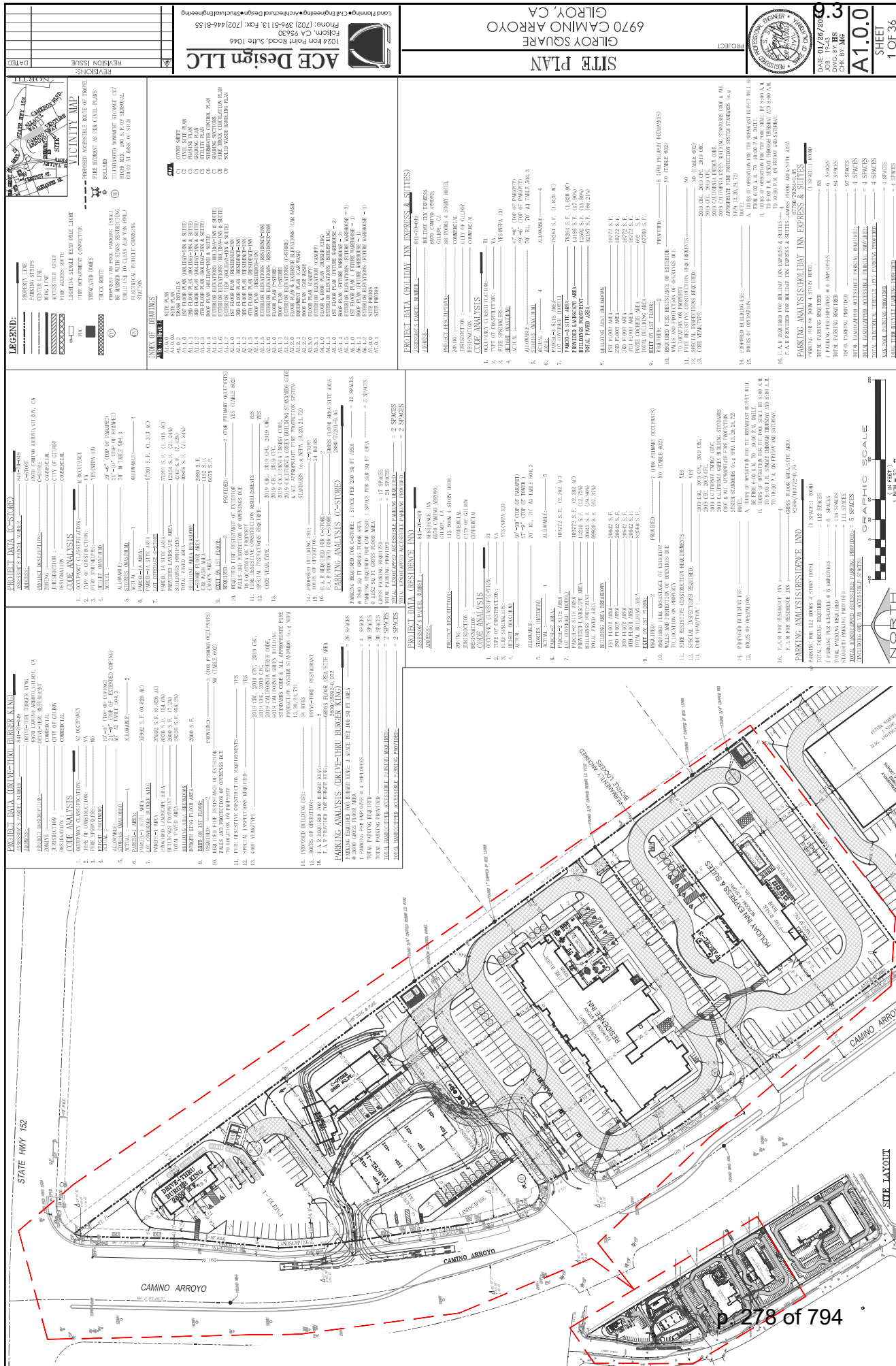
Property owner information (i.e. list, labels, and map) within 500 feet of the subject site were generated by using current ownership data. On and before April 21, 2023, notices of this Planning Commission meeting were mailed to the property owners along with other interested parties. In addition, notice was published in the Gilroy Dispatch, the property has been posted with on-site signage notifying passers-by of pending development, and the Planning Commission public hearing packets are available through the City's webpage.

APPEAL PROCEDURE:

The Planning Commission's action is not final, but rather a recommendation. The City Council will take final action on whether to approve the project.

Attachments (Exhibits)

- A. Vicinity Map
- B. Project Plans (Architectural, Civil, Landscape, Photometric, Tentative Map, Materials Boards, Renderings)
- C. CEQA Environmental Documents (Initial Study, revised MND and MMRP)
- D. General Plan Compliance Table
- E. PUD Land Use Evaluation
- F. Gilroy Crossings PUD Sign Program
- G. Recommended Resolutions (CEQA, Z, AS, TM)





DATE: 01/31/2014
JOB: 19-43
DWG. BY: HS
CHK. BY: MG

A1.0.0A

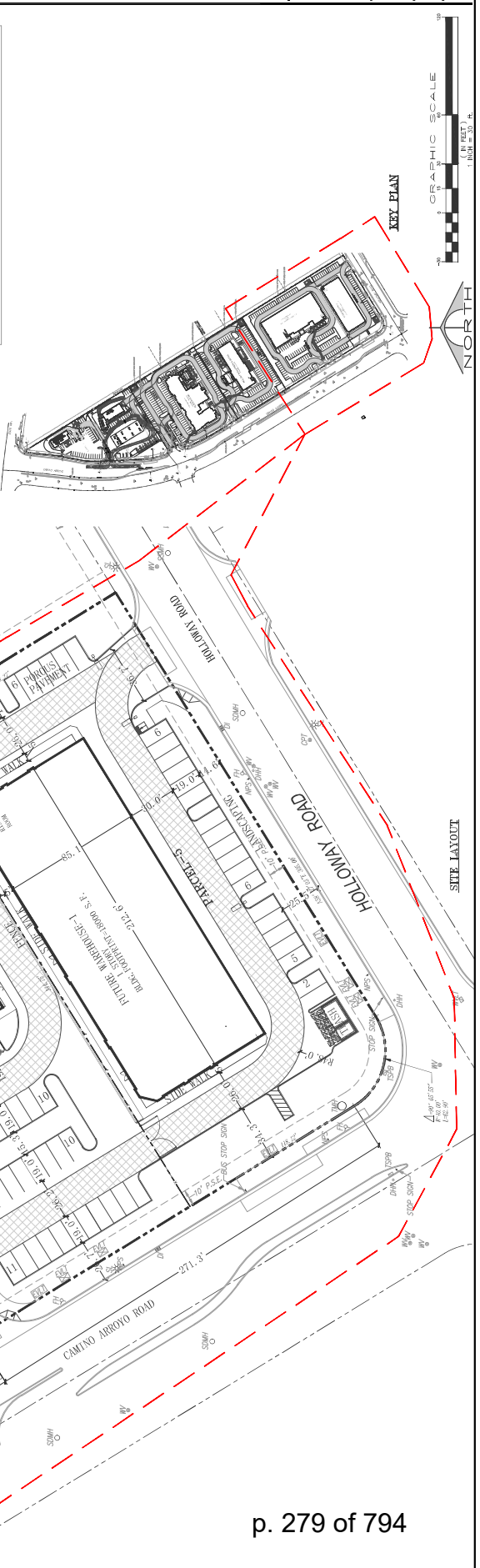
SHEET
2 OF 36

CE Design LLC

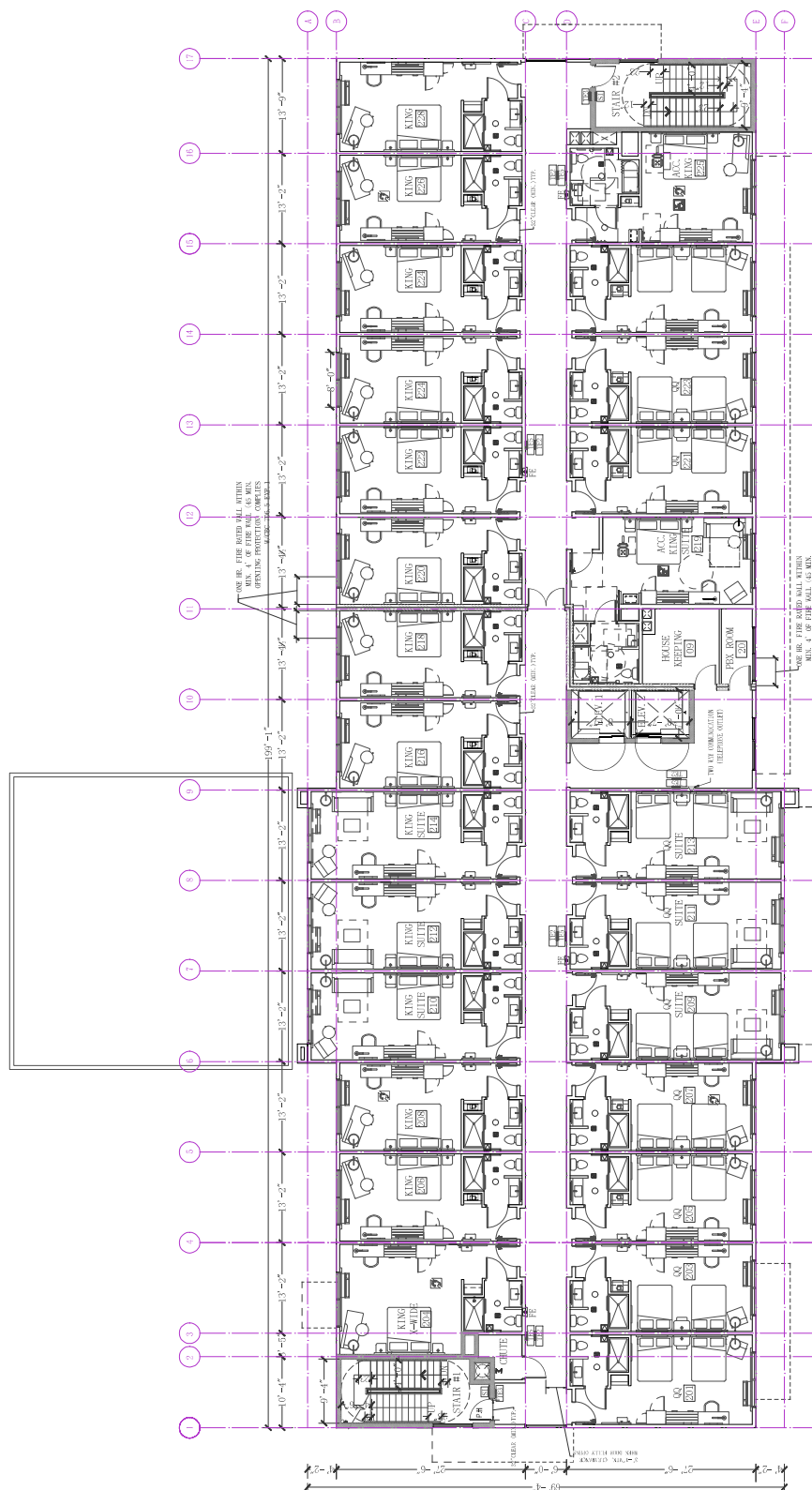
REVISIONS:	REVISION ISSUE	DATED
------------	----------------	-------

[illegible][illegible][illegible][illegible][illegible]

61,000 SQ FT GROSS FLOOR AREA	31 SPACES
PAVED AND PARKING SPACES	2 SPACES
100% AMBITIOUS REUSABLE FLOORING	2 SPACES
100% AMBITIOUS REUSABLE FLOORING	2 SPACES



SHEET
3 OF 36



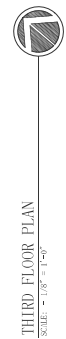
LEGEND

[illegible]

► TWO-WAY COMMUNICATION (TELEPHONE UNIT)

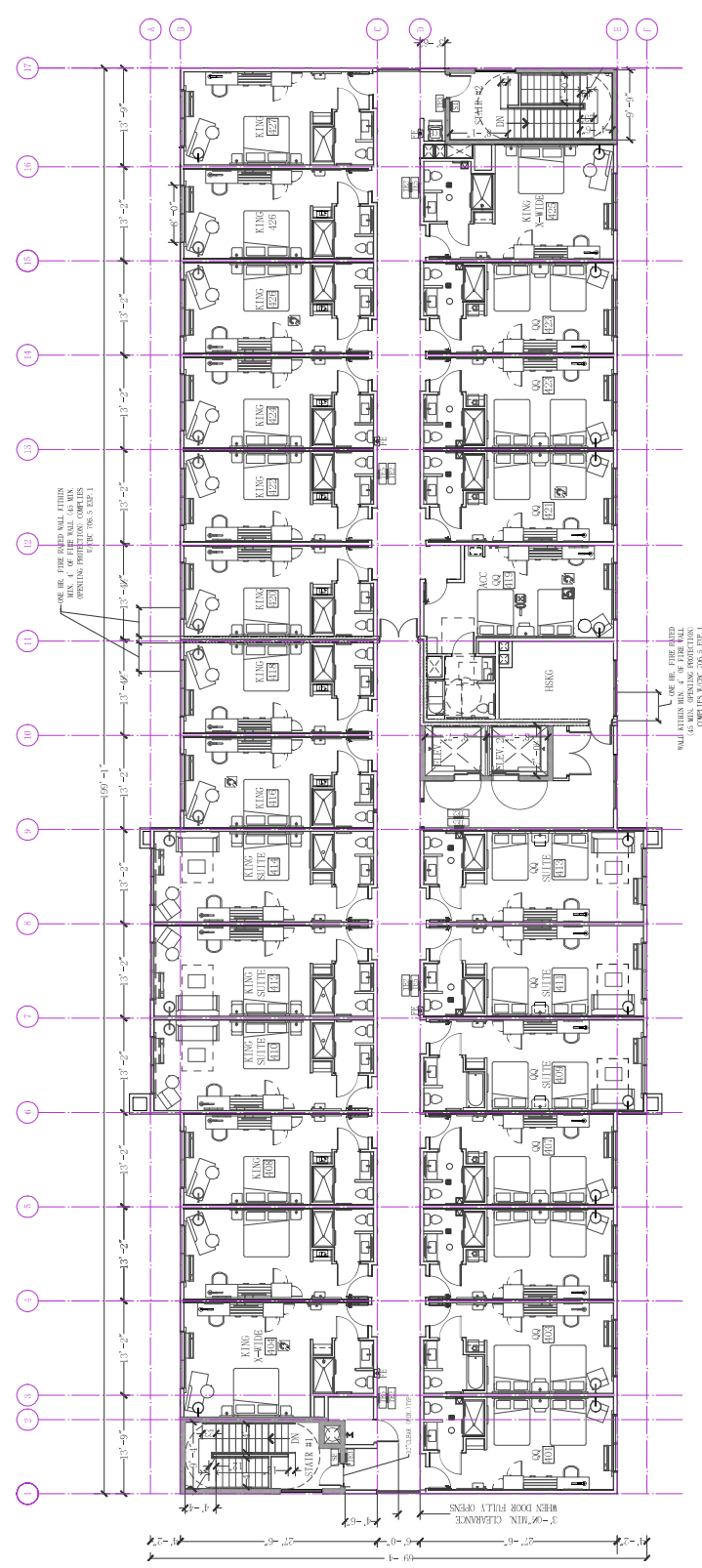
FIRE EXTINGUISHERS-HANGERS AND BRACKETS:—THE BRITISH SHIELD HIGH-POWERED BEAM COVERAGE FOR EMERGENCY USE OF THE PUBLIC SAFETY COMMUNICATION SYSTEMS OF THE DISJUNCTION AT THE EXTREMITY OF THE BUILDING.

SECOND FLOOR PLAN



▶ TWO RAY COMMUNICATION (TELEPHONE, WIRELESS)

[illegible]



FOURTH FLOOR PLAN

SCALE: - 1"8" = 1'-0"

FIRE EXTINGUISHERS—HANGERS AND BRACKETS: THE EXTINGUISHER SHALL BE RATED 2-A, 10-BC, GRADE 1, UL LISTED, AND APPROVED FOR THE EXISTING BUILDING. THE EXTINGUISHERS WITH CURRENT STATE FIRE MARSHAL CERTIFICATION TAGS, THOSE INSTALLED IN THE TOWERS SHOULD REMAIN IN PLACE. THE EXTINGUISHERS IN THE EXISTING BUILDING SHALL BE REPLACED TO THE TOP OF THE EXTINGUISHERS IN VISIBLE LOCATIONS IN TOWER FLOORS.

NOTE: THE BUILDING SHALL HAVE APPROVED RADIO OVERHEAD AND PERSONAL RESPONSES WITHIN THE BUILDING BASED FOR THE EXISTING OVERHEAD LEVELS OF THE FIRE-IT SAFETY COMMUNICATION SYSTEMS OF THE JURISDICTION AT THE EXTENSION OF THE BUILDING.

☐ **▲ TWO-WAY COMMUNICATION (TELEPHONE OUTLET)**
☐ **☒ FIRST & LAST NAMES PER STR. PLANS**
☐ **☒ GUEST ROOMS WITH COMMUNICATION FEATURES**
☐ **☒ GUEST ROOMS WITH MOBILITY FEATURES AND**
 COMMUNICATION FEATURES

S - SITUATION HOW LOCATED MATILE SIGN
 S - SIDE EXIT SIGN, REFER PLZ.0 SECT.
 MO - MAINWAY OCCUPANT LAD
 F - FIRE EXIT INDICATOR
 P.U. - INDICATES PUBLIC AVAILABLE RAILROAD, MONST
 - INDICATES 34 INCHES & 41 INCHES ABOVE THE
 FINISH FLOOR.
 TEL - INDICATES MATILE 'EXIT' SIGN
 TEL - INDICATES MATILE 'EXIT' MOVER SIGN
 TEL - INDICATES MATILE 'EXIT' STAIR DOWN SIGN
 TEL - INDICATES DOWN STAIR SIGN
 TEL - INDICATES LOW LEVEL MATILE 'EXIT' SIGN
 TEL - INDICATES LOW LEVEL MATILE 'EXIT' MOVER SIGN

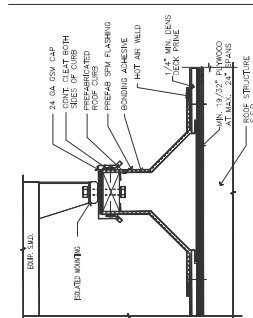
LEGEND

PROVIDE STAND PIPE PER CFC SECTION 905.1 PER
FIRE DEPT. APPROVAL

90 MIN. FIRE RATED W/SELF CLOSING DOOR

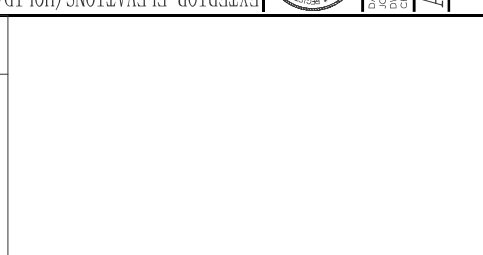
NOTE FOR GENERAL CONTRACTOR AND SPRINKLER CONTRACTOR:
THE GENERAL CONTRACTOR AND THE SPRINKLER CONTRACTOR SHALL COORDINATE THE PROTECTION OF ROOF "CRICKETS" OR OTHER CONCEALED COMBUSTIBLE SPACES (WHERE APPLICABLE).

NOTE:
ROOF TO BE CEC CERTIFIED COOL ROOF BY MANSVILLE EPDM.



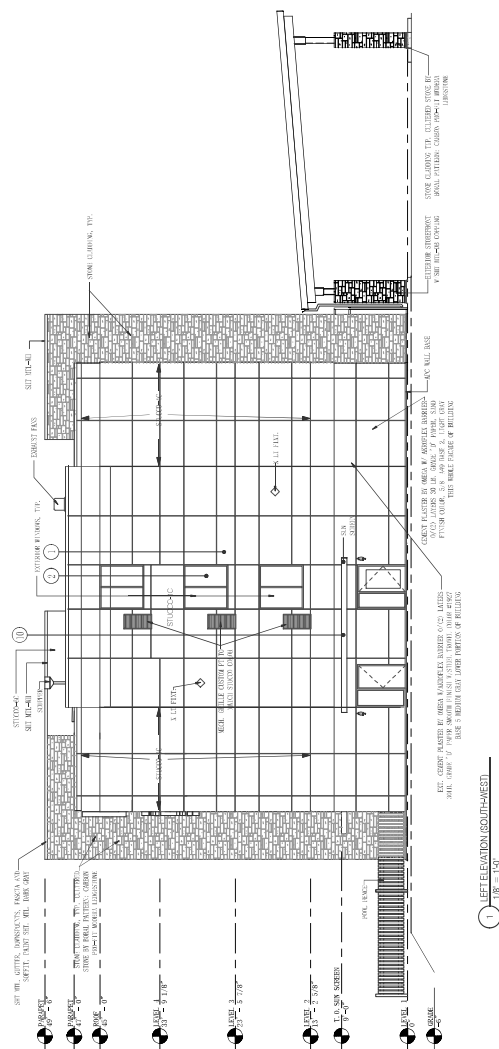
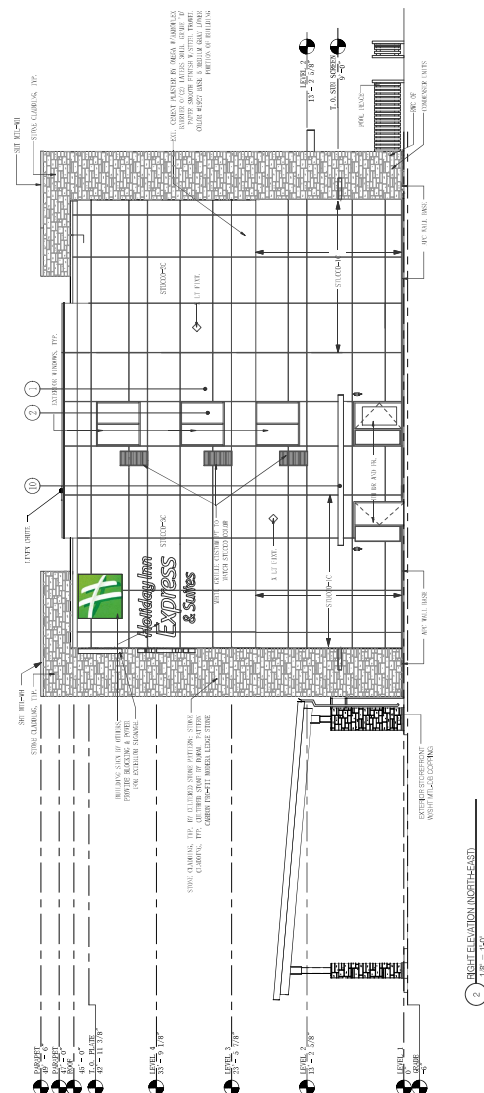
1	ROOF PARAPET FLASHING	SCALE: NTS.
2	CRICKET FLASHING	SCALE: NTS.
3	ROOF DRAIN/OVERFLOW	SCALE: NTS.
9	DOWN SPOUT	SCALE: NTS.
6	MECH. EQUIPMENT SUPPORT	SCALE: NTS.

DESIGN: STUCCO FINISH (P. 140)	
	COLOR: PURE MONOCROME WHITE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: LIGHT GRAY. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: MEDIUM GRAY. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: DARK GRAY. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: BLACK. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: YELLOW. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: BROWN. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: GREEN. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: BLUE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: RED. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: ORANGE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: PURPLE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: PINK. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: SILVER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: GOLD. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: BRONZE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: COPPER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: STEEL. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: ALUMINUM. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: TITANIUM. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: CARBON FIBER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: MARBLE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: GRANITE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: SLATE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: LIMESTONE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: TRAVERTINE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: ONYX. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: OPAL. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: OBSIDIAN. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: QUARTZ. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: FELDSPAR. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: GYPSUM. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: CONCRETE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: BRICK. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: TERRAZZO. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: MOSAIC. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: TILE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: WALLPAPER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: FABRIC. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: LEATHER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: WOOD. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: METAL. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: GLASS. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: PAPER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: PLASTIC. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: RUBBER. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: CERAMIC. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: ENAMEL. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: PAINT. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: INK. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: DYE. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: PIGMENT. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: RESIN. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: EPOXY. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.
	COLOR: ACRYLIC. FINISH: SMOOTH COLOR MONOCROME WHITE. ALL TYPES OF SURFACES.



[illegible]

#	1	(3) COLOR COAT STUCK ON OVER PLASTER SKEWED AT FOUNDATION WITH TWO LAYERS OF 1/2" 7.6" CHEST PLATE TEXTURED SURFACE FOR INTERIOR WOOD STICK COAT AND 1/2" FOR BROWN WOOD VINYL COVER TO SELECT BELLWATER BUILDING SUPPLY
2	2	
3	3	
4	4	POUR EXTERIOR PAINT - BELLWATER PAINTING MATERIALS ONCE FINISHED THROUGH THE SUN SCREEN.
5	5	

[illegible]

1. THE EXTINGUISHER SHALL BE RATED 4-A COMPLYING PER IFC SECTION 903.2.1.2. THE EXTINGUISHER SHALL BE RATED 4-A COMPLYING PER IFC SECTION 903.2.1.2.

WITH SECTION 11B-305 POSITIONED FOR TRANSFER OR FOR USE BY AN INDIVIDUAL SEATED IN A WHEEL CHAIR AT A MINIMUM OF ONE OF EACH TYPE OF EXERCISE MACHINE OR EQUIPMENT PER SECTION 11B-236.1.

WHERE THE NEAREST VERTICAL EDGE OF THE GLAZING IS EITHER VERTICAL EDGE OF THE DOOR IN A CLOSED POSITION OR THE BOTTOM EXPOSED EDGE OF THE GLAZING IS LESS THAN 60 CM FROM ANY WALKING SURFACE SHALL BE CONSIDERED A HAZARDOUS CONDITION.

F FINAL INSPECTION.
 GUEST ROOMS WITH COMMUNICATIONS FEATURES
 GUEST ROOMS WITH MOBILITY FEATURES AND COMMUNICATION FEATURES

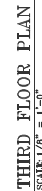
[illegible]

EVENT WEIBULL AND HAZARDS

794

H.- INDICATES PANIC HARDWARE REQUIRED MOUNT BETWEEN 34 INCHES & 44 INCHES ABOVE THE FINISH FLOOR.







#	DESCRIPTION
1	LOWER LEVEL ROOF & PRINT FLOOR ROPE TO DOWNSPOUT (OVERFLOW SLOOPER).
2	ELEVATION OVER NINE OVERCOURSE SLOPE TO ROOF DRAIN @ 1/2" = 1'-0"
3	3" ROOF DRAIN & OVER FLOOR FIVE (TYPE 1)
4	1/2" PLYWOOD CHICKET @ 2/16 KUGERS @ 16" O.C. W/ 6"12" MAX. SLOPE TYPICAL
5	PREFINISHED METAL CORNICE.
6	METAL STANDING SEAM ROOFING
7	SAMPLE OVER 1/4" FIBER OVER SHEETING

INSULATION SHEET

STRIPPING SHAW METAL SHEETING

INSULATED 2x4 BLOCKED

INSULATED SMOOTH SHEATHING 1/2" SHEET PLY

WEEP HOLE, INSULATED 2x4 BLOCKED 2x4

RAFTERS

UNRES. REFER TO PLAN SECTION

5 RAFTER EXTENSION AT 1-JOINT

SCALE - NTS

Diagram illustrating the flashing detail for a parapet wall. The wall is shown with a base flashing (1) and a counter flashing (2). The base flashing is applied to the exterior face of the wall, and the counter flashing is applied to the interior face. The flashing is shown extending over the roof surface, which is labeled as a flat roof (3). The roof surface is shown with a 4" slope. The flashing is shown extending over the roof surface, which is labeled as a flat roof (3). The roof surface is shown with a 4" slope. The flashing is shown extending over the roof surface, which is labeled as a flat roof (3). The roof surface is shown with a 4" slope.

Labels in diagram:

- PARAPET WALL
- THRU WALL FLASHING
- COUNTER FLASHING
- (1) PLT BASE FLASHING EXTEND INTO SCUPPER AS SHOWN
- (2) PLT BASE FLASHING EXTEND INTO SCUPPER AS SHOWN
- B4 ROOF W/ 4" SLOPE
- TO EAVE BOND-BLE NOT APPLIED
- ASPHALT ROOF

4 SCALE: NTS.

FLASHING BUILT-UP

1 WALL, 2 ROOF, 3 ROOF, 4 ROOF, 5 ROOF, 6 ROOF, 7 ROOF, 8 ROOF, 9 ROOF, 10 ROOF, 11 ROOF, 12 ROOF, 13 ROOF, 14 ROOF, 15 ROOF, 16 ROOF, 17 ROOF, 18 ROOF, 19 ROOF, 20 ROOF, 21 ROOF, 22 ROOF, 23 ROOF, 24 ROOF, 25 ROOF, 26 ROOF, 27 ROOF, 28 ROOF, 29 ROOF, 30 ROOF, 31 ROOF, 32 ROOF, 33 ROOF, 34 ROOF, 35 ROOF, 36 ROOF, 37 ROOF, 38 ROOF, 39 ROOF, 40 ROOF, 41 ROOF, 42 ROOF, 43 ROOF, 44 ROOF, 45 ROOF, 46 ROOF, 47 ROOF, 48 ROOF, 49 ROOF, 50 ROOF, 51 ROOF, 52 ROOF, 53 ROOF, 54 ROOF, 55 ROOF, 56 ROOF, 57 ROOF, 58 ROOF, 59 ROOF, 60 ROOF, 61 ROOF, 62 ROOF, 63 ROOF, 64 ROOF, 65 ROOF, 66 ROOF, 67 ROOF, 68 ROOF, 69 ROOF, 70 ROOF, 71 ROOF, 72 ROOF, 73 ROOF, 74 ROOF, 75 ROOF, 76 ROOF, 77 ROOF, 78 ROOF, 79 ROOF, 80 ROOF, 81 ROOF, 82 ROOF, 83 ROOF, 84 ROOF, 85 ROOF, 86 ROOF, 87 ROOF, 88 ROOF, 89 ROOF, 90 ROOF, 91 ROOF, 92 ROOF, 93 ROOF, 94 ROOF, 95 ROOF, 96 ROOF, 97 ROOF, 98 ROOF, 99 ROOF, 100 ROOF, 101 ROOF, 102 ROOF, 103 ROOF, 104 ROOF, 105 ROOF, 106 ROOF, 107 ROOF, 108 ROOF, 109 ROOF, 110 ROOF, 111 ROOF, 112 ROOF, 113 ROOF, 114 ROOF, 115 ROOF, 116 ROOF, 117 ROOF, 118 ROOF, 119 ROOF, 120 ROOF, 121 ROOF, 122 ROOF, 123 ROOF, 124 ROOF, 125 ROOF, 126 ROOF, 127 ROOF, 128 ROOF, 129 ROOF, 130 ROOF, 131 ROOF, 132 ROOF, 133 ROOF, 134 ROOF, 135 ROOF, 136 ROOF, 137 ROOF, 138 ROOF, 139 ROOF, 140 ROOF, 141 ROOF, 142 ROOF, 143 ROOF, 144 ROOF, 145 ROOF, 146 ROOF, 147 ROOF, 148 ROOF, 149 ROOF, 150 ROOF, 151 ROOF, 152 ROOF, 153 ROOF, 154 ROOF, 155 ROOF, 156 ROOF, 157 ROOF, 158 ROOF, 159 ROOF, 160 ROOF, 161 ROOF, 162 ROOF, 163 ROOF, 164 ROOF, 165 ROOF, 166 ROOF, 167 ROOF, 168 ROOF, 169 ROOF, 170 ROOF, 171 ROOF, 172 ROOF, 173 ROOF, 174 ROOF, 175 ROOF, 176 ROOF, 177 ROOF, 178 ROOF, 179 ROOF, 180 ROOF, 181 ROOF, 182 ROOF, 183 ROOF, 184 ROOF, 185 ROOF, 186 ROOF, 187 ROOF, 188 ROOF, 189 ROOF, 190 ROOF, 191 ROOF, 192 ROOF, 193 ROOF, 194 ROOF, 195 ROOF, 196 ROOF, 197 ROOF, 198 ROOF, 199 ROOF, 200 ROOF, 201 ROOF, 202 ROOF, 203 ROOF, 204 ROOF, 205 ROOF, 206 ROOF, 207 ROOF, 208 ROOF, 209 ROOF, 210 ROOF, 211 ROOF, 212 ROOF, 213 ROOF, 214 ROOF, 215 ROOF, 216 ROOF, 217 ROOF, 218 ROOF, 219 ROOF, 220 ROOF, 221 ROOF, 222 ROOF, 223 ROOF, 224 ROOF, 225 ROOF, 226 ROOF, 227 ROOF, 228 ROOF, 229 ROOF, 230 ROOF, 231 ROOF, 232 ROOF, 233 ROOF, 234 ROOF, 235 ROOF, 236 ROOF, 237 ROOF, 238 ROOF, 239 ROOF, 240 ROOF, 241 ROOF, 242 ROOF, 243 ROOF, 244 ROOF, 245 ROOF, 246 ROOF, 247 ROOF, 248 ROOF, 249 ROOF, 250 ROOF, 251 ROOF, 252 ROOF, 253 ROOF, 254 ROOF, 255 ROOF, 256 ROOF, 257 ROOF, 258 ROOF, 259 ROOF, 260 ROOF, 261 ROOF, 262 ROOF, 263 ROOF, 264 ROOF, 265 ROOF, 266 ROOF, 267 ROOF, 268 ROOF, 269 ROOF, 270 ROOF, 271 ROOF, 272 ROOF, 273 ROOF, 274 ROOF, 275 ROOF, 276 ROOF, 277 ROOF, 278 ROOF, 279 ROOF, 280 ROOF, 281 ROOF, 282 ROOF, 283 ROOF, 284 ROOF, 285 ROOF, 286 ROOF, 287 ROOF, 288 ROOF, 289 ROOF, 290 ROOF, 291 ROOF, 292 ROOF, 293 ROOF, 294 ROOF, 295 ROOF, 296 ROOF, 297 ROOF, 298 ROOF, 299 ROOF, 300 ROOF, 301 ROOF, 302 ROOF, 303 ROOF, 304 ROOF, 305 ROOF, 306 ROOF, 307 ROOF, 308 ROOF, 309 ROOF, 310 ROOF, 311 ROOF, 312 ROOF, 313 ROOF, 314 ROOF, 315 ROOF, 316 ROOF, 317 ROOF, 318 ROOF, 319 ROOF, 320 ROOF, 321 ROOF, 322 ROOF, 323 ROOF, 324 ROOF, 325 ROOF, 326 ROOF, 327 ROOF, 328 ROOF, 329 ROOF, 330 ROOF, 331 ROOF, 332 ROOF, 333 ROOF, 334 ROOF, 335 ROOF, 336 ROOF, 337 ROOF, 338 ROOF, 339 ROOF, 340 ROOF, 341 ROOF, 342 ROOF, 343 ROOF, 344 ROOF, 345 ROOF, 346 ROOF, 347 ROOF, 348 ROOF, 349 ROOF, 350 ROOF, 351 ROOF, 352 ROOF, 353 ROOF, 354 ROOF, 355 ROOF, 356 ROOF, 357 ROOF, 358 ROOF, 359 ROOF, 360 ROOF, 361 ROOF, 362 ROOF, 363 ROOF, 364 ROOF, 365 ROOF, 366 ROOF, 367 ROOF, 368 ROOF, 369 ROOF, 370 ROOF, 371 ROOF, 372 ROOF, 373 ROOF, 374 ROOF, 375 ROOF, 376 ROOF, 377 ROOF, 378 ROOF, 379 ROOF, 380 ROOF, 381 ROOF, 382 ROOF, 383 ROOF, 384 ROOF, 385 ROOF, 386 ROOF, 387 ROOF, 388 ROOF, 389 ROOF, 390 ROOF, 391 ROOF, 392 ROOF, 393 ROOF, 394 ROOF, 395 ROOF, 396 ROOF, 397 ROOF, 398 ROOF, 399 ROOF, 400 ROOF, 401 ROOF, 402 ROOF, 403 ROOF, 404 ROOF, 405 ROOF, 406 ROOF, 407 ROOF, 408 ROOF, 409 ROOF, 410 ROOF, 411 ROOF, 412 ROOF, 413 ROOF, 414 ROOF, 415 ROOF, 416 ROOF, 417 ROOF, 418 ROOF, 419 ROOF, 420 ROOF, 421 ROOF, 422 ROOF, 423 ROOF, 424 ROOF, 425 ROOF, 426 ROOF, 427 ROOF, 428 ROOF, 429 ROOF, 430 ROOF, 431 ROOF, 432 ROOF, 433 ROOF, 434 ROOF, 435 ROOF, 436 ROOF, 437 ROOF, 438 ROOF, 439 ROOF, 440 ROOF, 441 ROOF, 442 ROOF, 443 ROOF, 444 ROOF, 445 ROOF, 446 ROOF, 447 ROOF, 448 ROOF, 449 ROOF, 450 ROOF, 451 ROOF, 452 ROOF, 453 ROOF, 454 ROOF, 455 ROOF, 456 ROOF, 457 ROOF, 458 ROOF, 459 ROOF, 460 ROOF, 461 ROOF, 462 ROOF, 463 ROOF, 464 ROOF, 465 ROOF, 466 ROOF, 467 ROOF, 468 ROOF, 469 ROOF, 470 ROOF, 471 ROOF, 472 ROOF, 473 ROOF, 474 ROOF, 475 ROOF, 476 ROOF, 477 ROOF, 478 ROOF, 479 ROOF, 480 ROOF, 481 ROOF, 482 ROOF, 483 ROOF, 484 ROOF, 485 ROOF, 486 ROOF, 487 ROOF, 488 ROOF, 489 ROOF, 490 ROOF, 491 ROOF, 492 ROOF, 493 ROOF, 494 ROOF, 495 ROOF, 496 ROOF, 497 ROOF, 498 ROOF, 499 ROOF, 500 ROOF, 501 ROOF, 502 ROOF, 503 ROOF, 504 ROOF, 505 ROOF, 506 ROOF, 507 ROOF, 508 ROOF, 509 ROOF, 510 ROOF, 511 ROOF, 512 ROOF, 513 ROOF, 514 ROOF, 515 ROOF, 516 ROOF, 517 ROOF, 518 ROOF, 519 ROOF, 520 ROOF, 521 ROOF, 522 ROOF, 523 ROOF, 524 ROOF, 525 ROOF, 526 ROOF, 527 ROOF, 528 ROOF, 529 ROOF, 530 ROOF, 531 ROOF, 532 ROOF, 533 ROOF, 534 ROOF, 535 ROOF, 536 ROOF, 537 ROOF, 538 ROOF, 539 ROOF, 540 ROOF, 541 ROOF, 542 ROOF, 543 ROOF, 544 ROOF, 545 ROOF, 546 ROOF, 547 ROOF, 548 ROOF, 549 ROOF, 550 ROOF, 551 ROOF, 552 ROOF, 553 ROOF, 554 ROOF

[illegible]

DATE:	REVISION:	ISSUE:

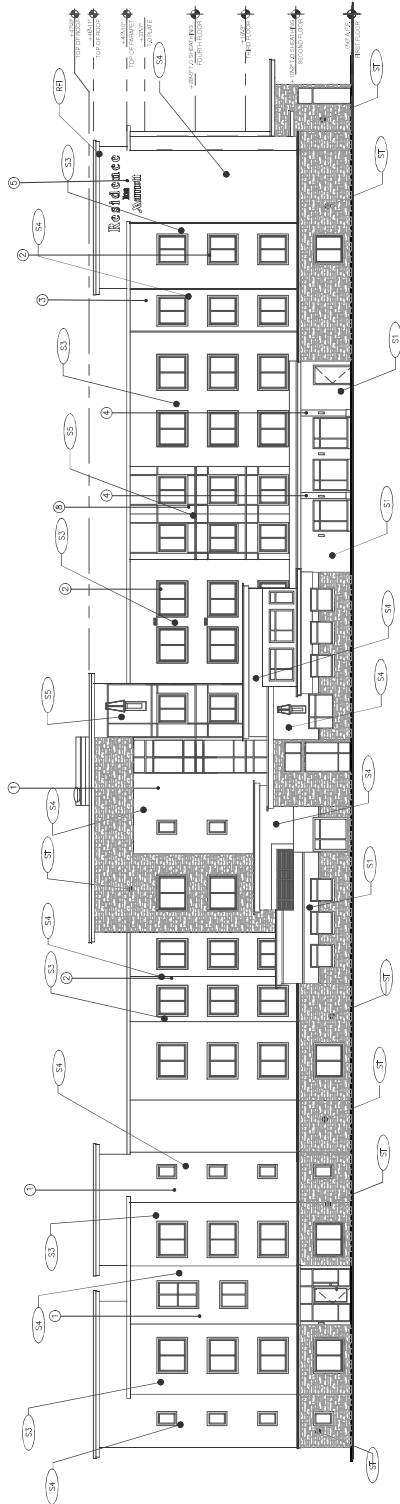
ACE Design LLC
1024 Iron Point Road, Suite 1046
Folsom, CA 95630
Phone: (702) 996-5113, Fax: (702) 444-8155
Land Planning • Civil Engineering • Architectural Design • Structural Engineering



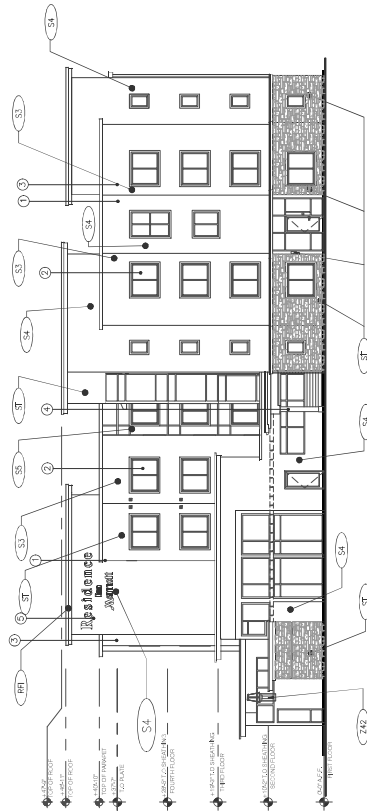
EXTERIOR ELEVATIONS (RESIDENCE-INN)
GILROY SQUARE
6970 CAMINO ARROYO
GILROY, CA



DATE: 02/14/2022
JOB: 19-03
DWG BY: NG
DWG NO: A2.1.5
SHEET 17 OF 36



FRONT ELEVATION
Scale: 3/32" = 1'-0"



RIGHT ELEVATION
Scale: 3/32" = 1'-0"

FINISH LEGEND

- S1 STUCCO COLOR SHERWIN WILLIAMS "HAMMERED SILVER" SW2640
- S2 STUCCO COLOR SHERWIN WILLIAMS "TWILIGHT GRAY" SW0054
- S3 STUCCO COLOR SHERWIN WILLIAMS "TWILIGHT GRAY" SW0054
- S4 STUCCO COLOR MATCH BEHR PAINTS "ROCKY CREEK" PPF-37
- S5 STUCCO COLOR MATCH BEHR PAINTS "ROCKY CREEK" PPF-37
- S6 STUCCO COLOR MATCH BEHR PAINTS "ROCKY CREEK" PPF-37
- ST STONE VENEER "ELDRADO STONE"
PATTERN: BIRCH LEDGE CUT, COLOR: "CARAMEL"
- RFL Sheet Metal Roofing
ATAS, color: "Antique Patina" (SRI = 25)

NOTES:
1. FINISH NUMBERS OF THE BUILDINGS SHALL BE EASY VISIBLE FROM THE STREET AT ALL TIMES DAY AND NIGHT.
2. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
3. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
4. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
5. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
6. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
7. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
8. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
9. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
10. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
11. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
12. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
13. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
14. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
15. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
16. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
17. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
18. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
19. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
20. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
21. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
22. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
23. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
24. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
25. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
26. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
27. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
28. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
29. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
30. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
31. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
32. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
33. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
34. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
35. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
36. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
37. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
38. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
39. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
40. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
41. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
42. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
43. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
44. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
45. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
46. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
47. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
48. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
49. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
50. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
51. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
52. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
53. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
54. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
55. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
56. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
57. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
58. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
59. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
60. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
61. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
62. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
63. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
64. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
65. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
66. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
67. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
68. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
69. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
70. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
71. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
72. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
73. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
74. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
75. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
76. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
77. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
78. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
79. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
80. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
81. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
82. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
83. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
84. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
85. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
86. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
87. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
88. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
89. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
90. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
91. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
92. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
93. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
94. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
95. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
96. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
97. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
98. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
99. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.
100. PROVIDE FINISHES AND PAINTS FOR EXTERIOR SURFACES.

DATE	REVISION	ISSUE

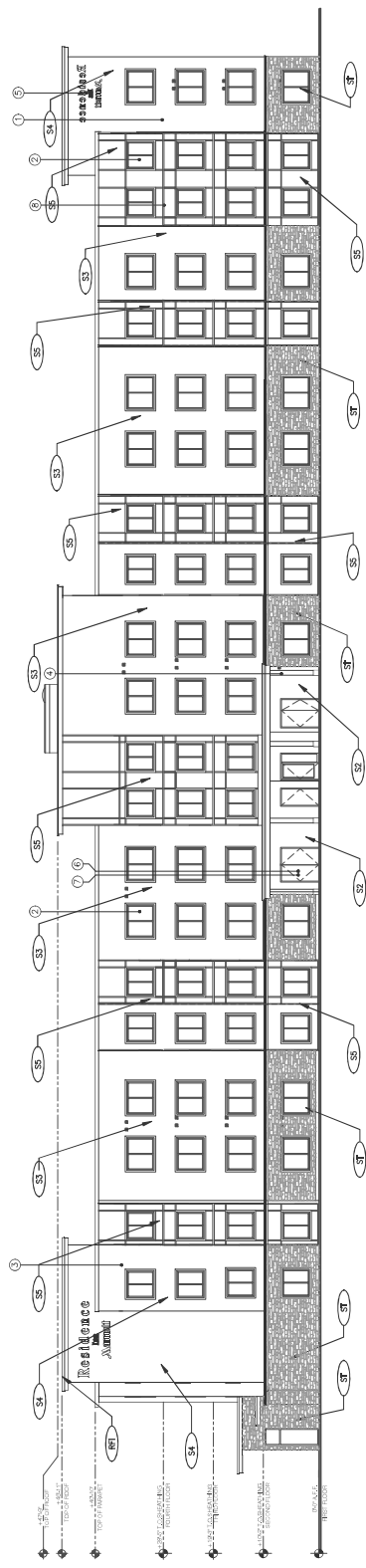
Land Planning • Civil Engineering • Architectural Design • Structural Engineering
 Phone: (702) 996-5113, Fax: (702) 446-8155
 1024 Iron Point Road, Suite 1046
 Fremont, CA 94530
ACE Design LLC



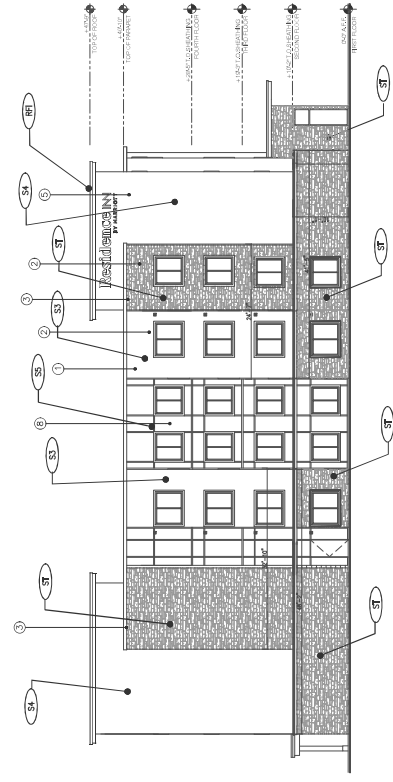
GILROY SQUARE
 6970 CAMINO ARROYO
 GILROY, CA
EXTERIOR ELEVATIONS (RESIDENCE-INN)

DATE: 02/14/2022
 JOB: 19-43
 DRAWN BY: MJC
 CHECKED BY: MJC
A2.1.6

3.6
 SHEET
 18 OF 36



REAR ELEVATION
 SCALE: 3/32" = 1'-0"



LEFT ELEVATION
 SCALE: 3/32" = 1'-0"

FINISH LEGEND

- S1 STUCCO COLOR "HAMMERED SILVER" SW2840
- S2 SHERWIN WILLIAMS "TWILIGHT GRAY" SW0054
- S3 SHERWIN WILLIAMS "TWILIGHT GRAY" SW0054
- S4 SHERWIN WILLIAMS "TWILIGHT GRAY" SW0054
- S5 STUCCO COLOR "ROCKY CREEK" PPF-37
- S6 MATCH BEHR PAINTS "ROCKY CREEK" PPF-37
- ST STONE VENEER "ELDRADO STONE" PATTERN: BIRCH LEDGE CUT, COLOR: "CARAMEL"
- RF1 Sheet Metal Roofing ATAS, color: "Antique Patina" (SRI = 25)

NOTES:
 1. ROOF COLORS ARE BASED ON "RENDERING" COLORS AT ALL TIMES, DAY & NITE.
 2. STUCCO COLORED COLUMNS.
 3. STUCCO COLORED COLUMNS.
 4. ILLUMINATED BUILDING SIGN N/C.
 5. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 6. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 7. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 8. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 9. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 10. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 11. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 12. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 13. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 14. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 15. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 16. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 17. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 18. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 19. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 20. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 21. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 22. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 23. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 24. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 25. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 26. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 27. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 28. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 29. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 30. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 31. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 32. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 33. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 34. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 35. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 36. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 37. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 38. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 39. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 40. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 41. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 42. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 43. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 44. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 45. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 46. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 47. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 48. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 49. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 50. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 51. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 52. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 53. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 54. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 55. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 56. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 57. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 58. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 59. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 60. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 61. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 62. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 63. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 64. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 65. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 66. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 67. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 68. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 69. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 70. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 71. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 72. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 73. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 74. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 75. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 76. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 77. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 78. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 79. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 80. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 81. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 82. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 83. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 84. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 85. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 86. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 87. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 88. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 89. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 90. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 91. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 92. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 93. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 94. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 95. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 96. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 97. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 98. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 99. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.
 100. "SHIRT TIE" FOR SECONDARY POINT SUPPLY.





DATE: 02/18/2019
JOB: 17-43
DRAWN BY: DB
CHECKED BY: MS

A3.1.1

SHEET
20 OF 36

GILROY SQUARE
6970 CAMINO ARROYO
GILROY, CA

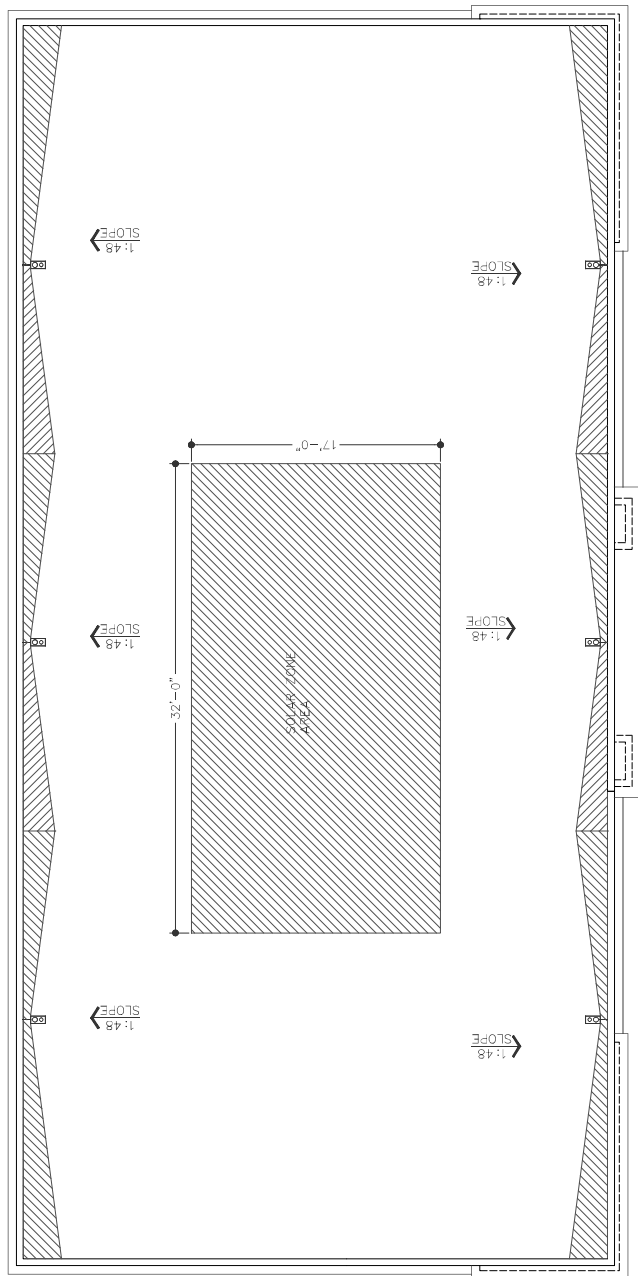


1024 Men Point Road, Suite 1046
Folsom, CA 95630
Phone: (702) 396-5113, Fax: (702) 446-8155
Land Planning • Civil Engineering • Architectural Design • Structural Engineering

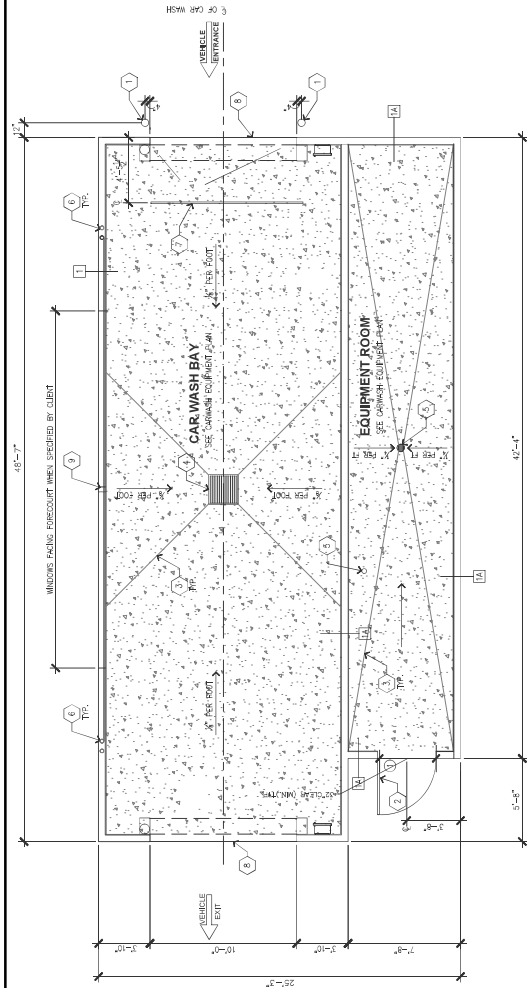
ACE Design LLC

NO.	REVISION	DATE
1	REVISION ISSUE	
2		
3		
4		
5		
6		
7		
8		
9		
10		

ROOF PLAN (C-STORE)



ROOF PLAN (C-STORE)
SCALE: 1/8"=1'-0"



DOOR SCHEDULE

DOOR SCHEDULE								
TYPE	SIZE	QTY	MFR/MODEL	MATERIAL	FRAME	RATING	HARDWARE	REMARKS
①	4'-0 1/2" X 7'-0 1/2" X 1'-2"	1		18 GA. INSULATED METAL	18 GA. INSULATED	N/A	1	DOOR AND FRAME FACTORY FINISH

DOOR NOTES / HARDWARE

- (1) EQUIPMENT EXTERIOR DOOR:
- 1-1/2" PAIR FULL MORTISED STAINLESS STEEL BUTT HINGES (4-1/2"x4-1/2" NRP)
 - HEAVY DUTY OVERHEAD CLOSER, LCN 4040
 - KICK DOWN DOOR HOLDER, HAGER 2700 S1
 - 12"x40" EXTERIOR STAINLESS STEEL KICK PLATE
 - 30"x40" INTERIOR STAINLESS STEEL KICK PLATE
 - LEVER HANDLE WITH KEY OUTSIDE AND PUSH BUTTON INSIDE
 - LOCKSET (ANSI F82/SCHLAGE 5080B LEVER CORP. RHODES LEVER 675" W/ 675" LEVER)

GENERAL NOTES

- A. ALL DIMENSIONS ARE TO FACE OF STUD UNLESS NOTED OTHERWISE.
- B. ALL DENOTED DIMENSIONS ARE TO BE USED. PLANS SHALL NOT BE SCALED.
- C. EXTERIOR WALL ARE 2x6. SEE STRUCTURAL PLANS FOR FRAMING REQUIREMENTS.
- D. FLAME SPREAD CLASSIFICATIONS FOR INTERIOR WALLS SHALL COMPLY WITH LOCAL CODES.
- E. FIRE EXTINGUISHERS (2A/10BC) SHALL BE INSTALLED AT CAR WASH BAY AND MECHANICAL ROOM.
- F. CONFIRM FINAL DETAILS WITH LOCAL FIRE INSPECTOR.

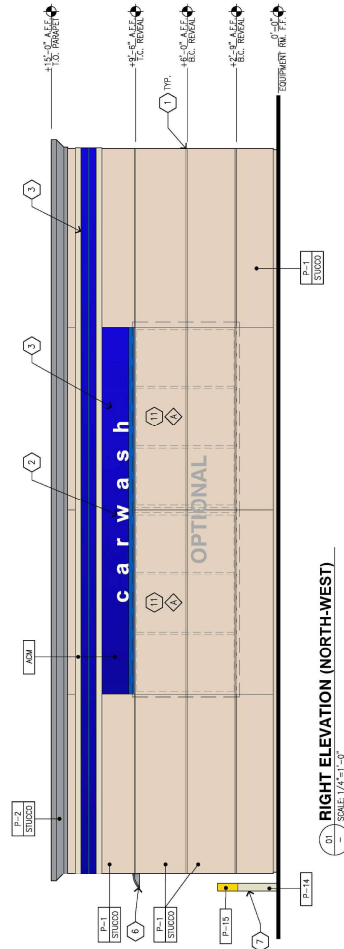
KEYED NOTES

- | | |
|---|---|
| 1 | 6" x 18" HIGH BOLLARD FILLED WITH CONCRETE. REFER TO DETAIL 05-20242. |
| 2 | EQUIPMENT ROOM. REFER TO DOOR SCHEDULE |
| 3 | DEPRESSED SLAB. REFER TO STRUCTURAL SLAB PLAN |
| 4 | CATCH BASIN. REFER TO PLUMBING PLANS |
| 5 | FLOOR DRAIN. REFER TO PLUMBING PLANS |
| 6 | ROOF DRAIN. REFER TO PLUMBING PLANS |
| 7 | TRENCH IN GC FOR UNDER CAR MANHOLE. REFER TO EQUIPMENT & STRUCTURAL PLANS |
| 8 | CAR WASH BAY DOOR. REFER TO WASH BAY EQUIPMENT SCHEDULE (ON 1) |
| 9 | STEEL COLUMN. REFER WASH BAY MANHOLES SPECIFIED |

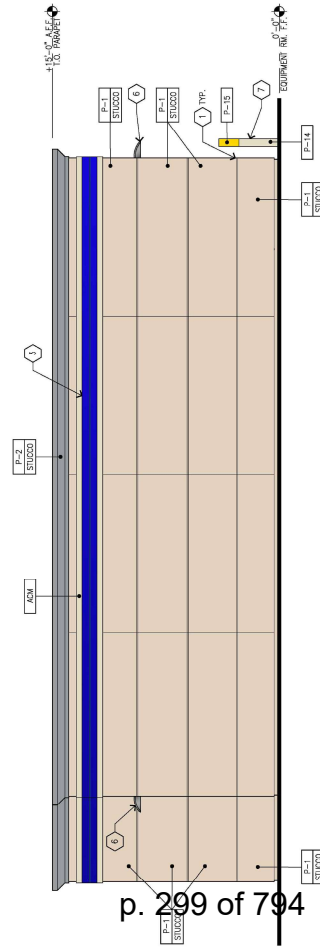
WALL I LEGEND

- WOOD FRAMED WALL
- 2x6 STUDS @ 16" o.c.
- 2x6 STUDS @ 16" o.c. W/ R-21 BATT INSULATION

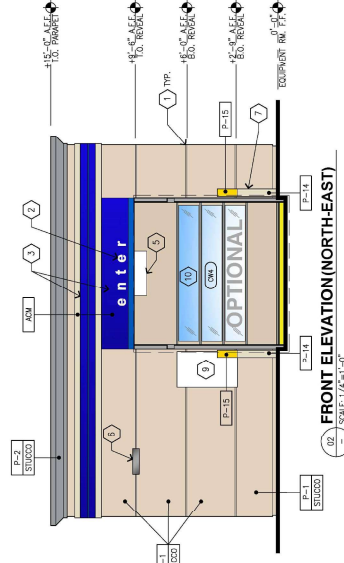
CONSTRUCTION FLOOR PLAN



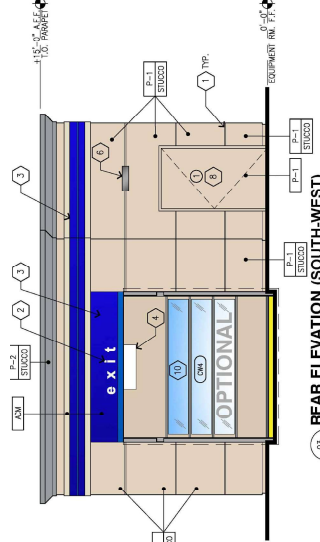
RIGHT ELEVATION (NORTH-WEST)



LEFT ELEVATION (SOUTH-EAST)



FRONT ELEVATION(NORTH-EAST)



03
- REAR ELEVATION (SOUTH-WEST)
SCALE: 1/4"=1'-0"

KEYED NOTES

- | | |
|----|---|
| 1 | 1" REZEL |
| 2 | MINI LETTERS APPLIED TO ADM |
| 3 | MINI DECAL APPLIED TO ADM |
| 4 | "NO ENTRY" SIGN |
| 5 | OVERHEAD CLEARANCE BAR |
| 6 | WALL MOUNTED LED HINTUNE |
| 7 | CONCRETE FILLED BOLLARD,
REFER TO DETAIL 5/04W4.2 |
| 8 | METAL DOOR & FRAME |
| 9 | INSTRUCTIONAL SIGN PANEL |
| 10 | MINI ROLL UP DOOR, COLOR:
BESSE, REFER TO SHEET C411.1 |
| 11 | WASH BASIN WINDOWS |

COLOR LEGEND

- P-1** BENJAMIN MOORE, 1032,
"BRANDY CREAM", SATIN FINISH
- P-2** BENJAMIN MOORE, 2121-30,
"FEWER", HIGH GLOSS
- P-14** BP PEARL - BENJAMIN MOORE,
OC-8, "ELEPHANT TUSK"
- P-15** BP "YELLOW - BENJAMIN MOORE
2022-10, "YELLOW"

MATERIAL LEGEND

- STUCCO 3/8" CEMENT PLASTER, INSTALLED PER MFG. SPECIFICATIONS
TEXTURE: FINE SAND FINISH
- ACM ALUMINUM COMPOSITE MATERIAL

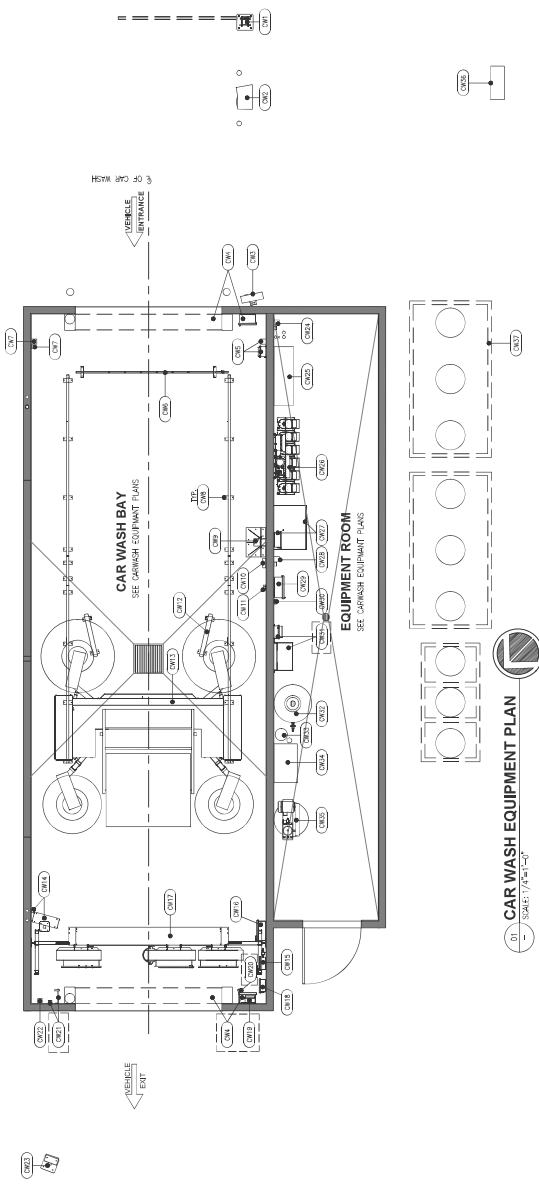
EQUIPMENT SCHEDULE

NO.	ITEM / DESCRIPTION	REMARKS	NO.	ITEM / DESCRIPTION	REMARKS
CR1	ENTRANCE ARCH WITH CLAMPING BAR	REFERS TO SITE PLAN FOR LOCATION	CR23	AUTO LOCK MECHANISM W/ HANDLE	J-BOX FURNISHED AND INSTALLED BY G.C.
CR2	INTERIOR LIGHT TO ATTENTION	J-BOX FURNISHED AND INSTALLED BY G.C.	CR24	AUTO LOCK MECHANISM W/ HANDLE	J-BOX FURNISHED AND INSTALLED BY G.C.
CR3	3 MESSAGE LIMITED ENTRANCE SIGN	REFER TO OPERATING CODE SHEET	CR25	DUAL THERMOSTAT ASSY	J-BOX FURNISHED AND INSTALLED BY G.C.
CR4	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR5	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR6	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR7	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR8	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR9	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR10	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR11	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR12	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR13	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR14	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR15	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR16	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR17	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR18	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR19	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR20	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR21	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR22	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR23	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR24	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR25	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR26	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR27	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR28	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR29	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR30	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR31	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR32	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR33	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR34	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR35	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR36	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR37	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR38	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR39	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR40	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR41	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR42	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR43	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR44	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR45	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR46	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR47	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR48	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR49	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR50	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR51	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR52	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR53	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR54	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR55	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR56	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR57	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR58	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR59	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR60	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR61	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR62	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR63	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR64	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR65	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR66	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR67	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR68	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR69	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR70	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR71	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR72	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR73	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR74	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR75	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR76	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR77	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR78	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR79	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR80	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR81	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR82	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR83	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR84	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR85	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR86	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR87	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR88	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR89	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR90	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR91	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR92	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR93	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR94	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR95	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR96	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR97	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR98	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR99	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			
CR100	INTERIOR LIGHT TO ATTENTION	REFER TO OPERATING CODE SHEET			

1. CONTRACTOR SHALL BE RESPONSIBLE TO HANG PIPE PLUMBING AND ELECTRICAL TO ALL CAR WASH EQUIPMENT. VERIFY SCOPE OF WORK WITH ARCH PRIOR TO CONSTRUCTION.

2. ALL EQUIPMENT SHALL BE PROVIDED IN COMPLIANCE WITH THE FOLLOWING REQUIREMENTS:

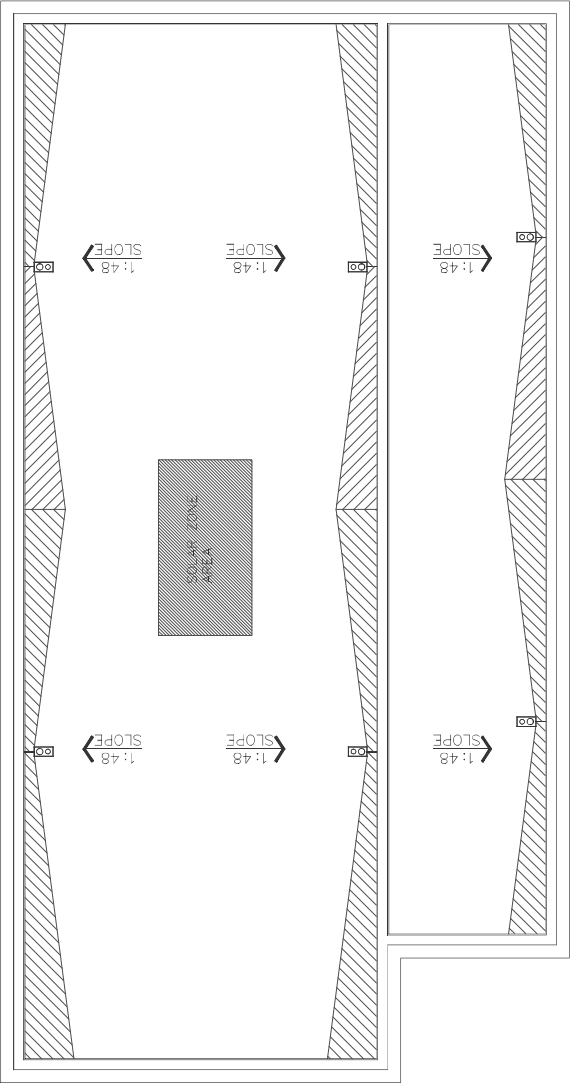
3. ROOSTER DOME IS ONLY REQUIRED WHEN THE WATER PRESSURE TO THE SITE IS LESS THAN 40 PSI. ROOSTER DOME WATER PRESSURE WITH WATER SUPPLY PRIOR TO REQUESTING PLANS FROM REX. REFER TO THE WATER REQUIREMENTS NOTED ON THIS SHEET AND PLUMBING SHEET CR102.



01 CAR WASH EQUIPMENT PLAN
- 52445 / 7'x11'-0"

WATER REQUIREMENTS

MINIMUM 1" SIZES AT 40 PSI WITH 35 GPM 200' GALS.
MAXIMUM 1" SIZES AT 150 PSI WITH 40 GPM 400' GALS.



ROOF PLAN (CAR WASH)
SCALE - 1/4" = 1'-0"

PROJECT

GILROY SQUARE
6970 CAMINO ARROYO
GILROY, CA

DATE: 10-03
JOB: 15-03
DRAWN BY: BS
CHECKED BY: MS

3.6

REGISTERED PROFESSIONAL ENGINEER
STATE OF CALIFORNIA
No. 50494
Civil

A3.2.2
SHEET
24 OF 36

REVISIONS

NO.	REVISION	DATE
1	ISSUE	

ACE Design LLC

1024 Men Point Road, Suite 1046
Folsom, CA 95630
Phone: (702) 996-5113, Fax: (702) 446-8155

Land Planning • Civil Engineering • Architectural Design • Structural Engineering

DATE	REVISION	ISSUE

ACE Design LLC
1024 Iron Point Road, Suite 1046
Folsom, CA 95630
Phone: (702) 996-5113, Fax: (702) 444-8155
Land Planning • Civil Engineering • Architectural Design • Structural Engineering



FLOOR PLAN (CANOPY)

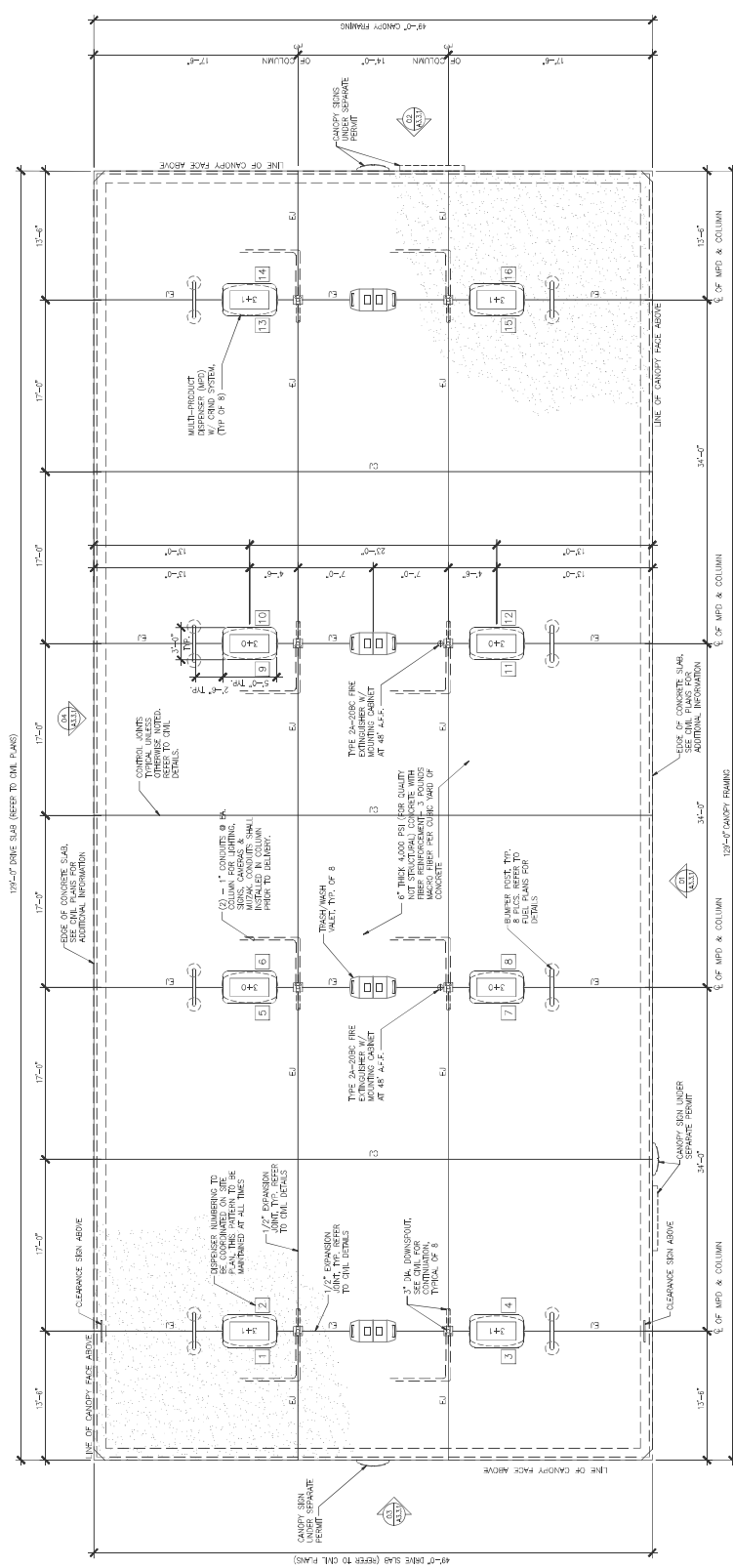
GILROY SQUARE
6970 CAMINO ARROYO
GILROY, CA

PROJECT



DATE: 02/18/2013
JOB: 1043
DRAWN BY: DBS
CHECKED BY: DBS
A3.3.0
SHEET
25 OF 36

BUILDING SIDE

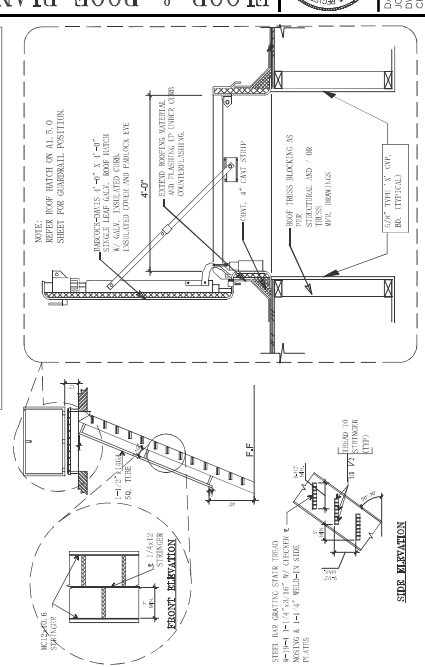


CANOPY SLAB PLAN
SCALE: 3/16" = 1'-0"

- NOTES**
1. DOWNSPOUTS ARE DESIGNED TO BE TIED TO THE SITE UNDERGROUND DRAINAGE SYSTEM.
 2. REINFORCED CONCRETE DRAIN SLAB SHALL BE OVER 4" CRUSHED ROCK OR AS SPECIFIED IN SOILS REPORT. FINISH SHALL BE A MEDIUM BROOM PERPENDICULAR TO ISLAND LAYOUT w/ EXPANSION AND CONTROL JOINTS AS SHOWN.
 3. CANOPY FABRICATION SHALL PROVIDE DOWNSPOUTS AND CONDUITS FOR LIRRING, SENS, WASTE SYSTEM, LOCATION OF CONDUITS, AND HAND HOLES PRIOR TO FABRICATION. SEE ELECTRICAL DRAWINGS.
 4. ISLAND FUEL SHALL BE PAINTED GRAY.
 5. SEE SHEET CA-3 AND ELECTRICAL DRAWINGS FOR ADDITIONAL NOTES AND IN COLUMN ELECTRICAL CONDUIT AND LIRRING INFORMATION.
 6. GRADE BREAKS AT CONCRETE DRAIN SLAB SHALL OCCUR WITHIN DRAINAGE OF CANOPY. SEE DRAINAGE PLAN FOR SLAB DRAINAGE ELEVATION AND DRAINAGE SEPARATION.
 7. TYPICAL WALKER MAINT 08050- BB RED ROOFER FLOW 847-866-0761.



1-18	BP EARL	-BRUNNEN MOORE, 00-48, "ELEPHANT Tusk."
		-IC PATS, #A0050-3007 7/7/17, "ROBIN LEGEND"
1-17	BP LEBEL	-SIFRIN WILLIAMS, 2002-40, "DUNGA YELLOW"
		-SIFRIN WILLIAMS, 2003-40, "CHERRILL"
		-IC PATS, #A0775-371 6/87, "DUNGA YELLOW"
1-17	BP MSN 50V	-BRUNNEN MOORE, 2137-40, "TUSSET TWILIGHT"
		-SIFRIN WILLIAMS, 5070-53, "ADAPINE SHADE"
		-IC PATS, #A0160-407 25/74, "DEAD MOUNTAIN"
		-SIFRIN WILLIAMS, 2002-40, "TUSSET TWILIGHT"
		-IC PATS, #A0160-407 25/74, "DEAD MOUNTAIN"
		-BRUNNEN MOORE, 00-47, "ICE MIST"
		-SIFRIN WILLIAMS, 2002-40, "ICE MIST"
		-IC PATS, #A0126-3008 K2010, "WHITE WING"



NOTES FOR CONTRACTOR:

[illegible]

3 DRAFT STOP DETAIL

NOTE:—
1. DRAFT STOPPING MATERIALS SHALL NOT BE LESS THAN 0.5-INCH GYPSUM BOARD, 0.375-INCH WOOD STRUCTURAL PANEL, 0.375-INCH PARTICLEBOARD OR OTHER APPROVED MATERIALS.

NOTE:
REFER ROOF HATCH ON A1.5.0
SHEET FOR GUARDRAIL POSITION.

55078-0AITS A¹-0² Y A¹-0²

INSULATED COVER AND PAULOCK EYE GALV. INSULATED CURB.

4'-0"

— EXTEND ROOFING MATERIAL

AND FLASHING UP UNDER COUNTERFLASHING.

1

—CONT. 4" CANT STRIP

— ROOF TRUSS BLOCKING AS

PER
STRUCTURAL AND / OR
TRUSS
DATE: 12/20/2011 11:00 AM

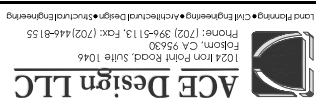
SEP 1992 170650111346S

5/8" TYPE; 3" X' GWP.

BD. (TYPICAL)

4 ROOF HATCH W/ALTERNATING TREAD DEVISE
SCALE: A. I. S.

② ROOF PLAN
SCALE: 1/4"=1'-0"



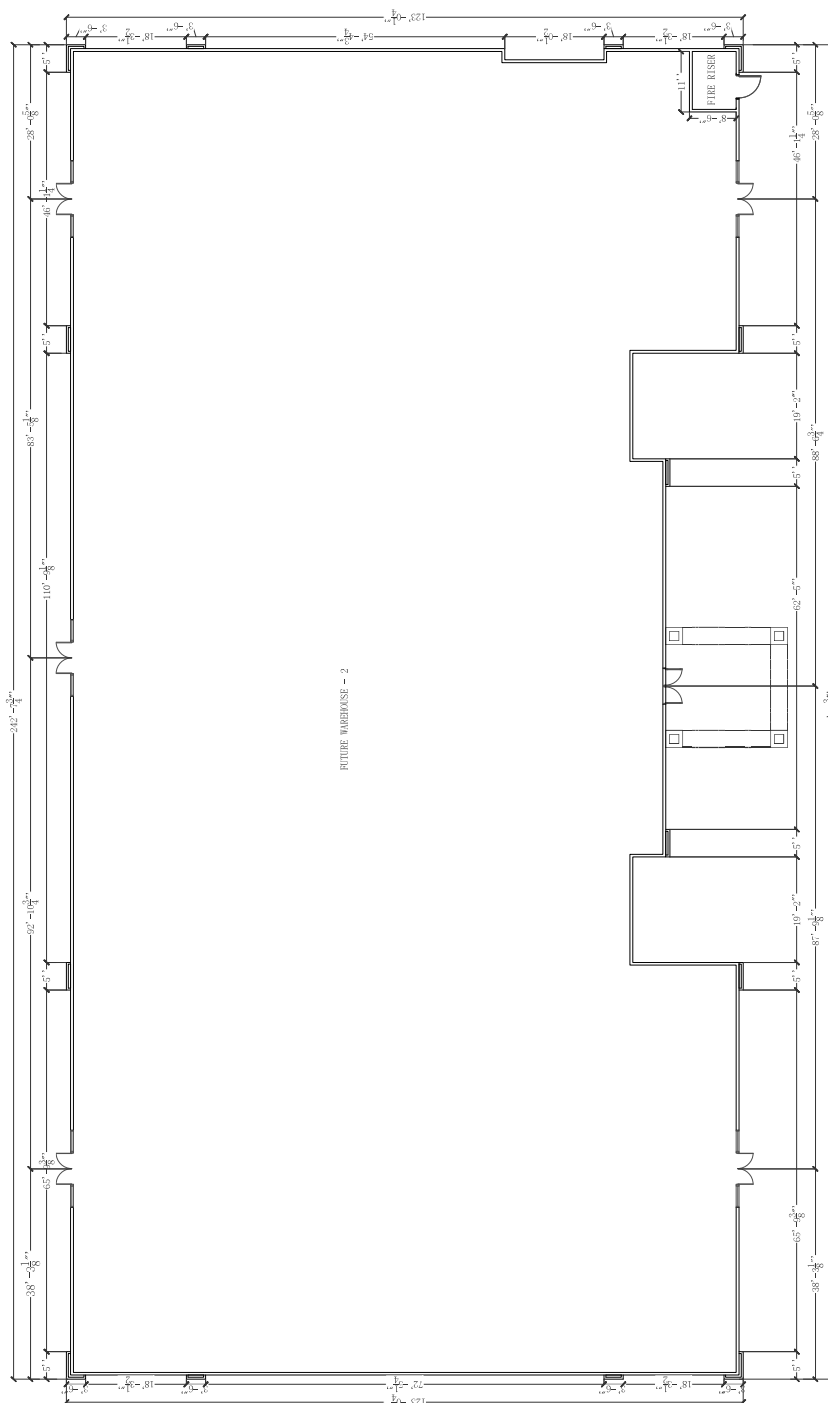
DATE: 02/16/2016
JOB: 19-43
DWG. BY: HS
CHECK BY: MG

KEY NOTES:—

1. LIFT BAND BY SIGN MANUFACTURER.
2. LIFTS MAY BE USED AT THIS LOCATION.
3. ALUMINUM CANOPY.
4. REFERENCE SHEET A-1 FOR VESTIBULE OPTION.
5. CANOPY LENGTH 24'; COORDINATE WITH FGS 1064' SIGN.
6. MERCHANDISING.
7. (3) REVEALS EQUALLY SPACED FROM BOTTOM OF EACH BRICK COURSE. ALL SURFACES REFER TO DETAIL 118, THIS SHEET.
8. OPTICAL OF FIXTURES @ 10'-0" A.F.F. (TYPICAL).
9. LINE OF FLOOR DECK.
10. LIMITED STEEL LADDER - REFERENCE SECTION 10.0.
11. SECURITY LIGHT.
12. OVERFLOW SLOPPER AND DOWNSPOUT. PAINT TO MATCH (TYP.).
13. OVERFLOW SLOPPER AND DOWNSPOUT. PAINT TO MATCH (TYP.).
14. COORDINATE WITH CIVIL DRAWINGS (TYP.).
15. REFLECTING DOWNWARD WINDOW.
16. OPTICAL PASS-THRU OPENING FOR BURGER KING MALLORCA FOUNDATION COLLECTION BOX. REFER TO DETAIL SHEET A-11 (TYP.).
17. MATCH STOREFRONT WITH BRAME METAL TO MATCH STOREFRONT.
18. ALUMINUM AND GLASS STOREFRONT.
19. GAS SERVICE ENTRANCE.
20. ELECTRICAL SERVICE ENTRANCE.
21. SECURITY LIGHT @ 9'-0" AFF.

EXTERIOR FINISH SCHEDULE

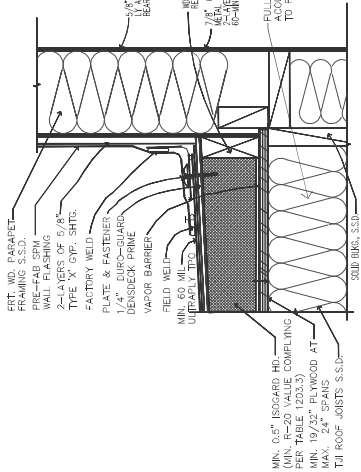




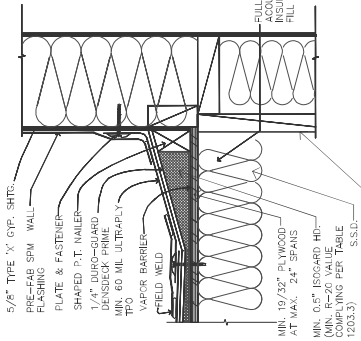
FLOOR PLAN (FUTURE WAREHOUSE - 2)
SCALE:- 3/32" = 1'-0"



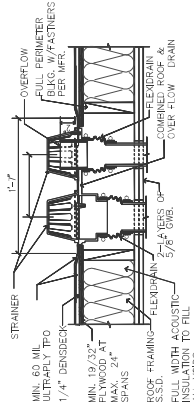
EXTERIOR MATERIAL BOARD (PUT IN WARDHOUSE-2)	COLOR
COLOR 1 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MEET NTPA) COLOR/FINISH: SW 7054 KISTONE GRAY	
COLOR 2 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MEET NTPA) COLOR/FINISH: SW 7140 MODERATE WHITE	
E. STONE MATERIAL: CALIBREDS STONE (JAY STAGE) PRODUCT: LORBERSTONE OUTHUNT FIN: MATCHES WINDOST STILL AT STONE TERMINATION	
COLOR 1 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MEET NTPA) COLOR/FINISH: SW 7054 KISTONE GRAY	
MATERIAL- ASPHALT SINGLE MATERIALS CORP-BARKWOOD	



2 ROOF PARAPET FLASHING
SCALE: NTP.



3 CRICKET FLASHING
SCALE: NTP.



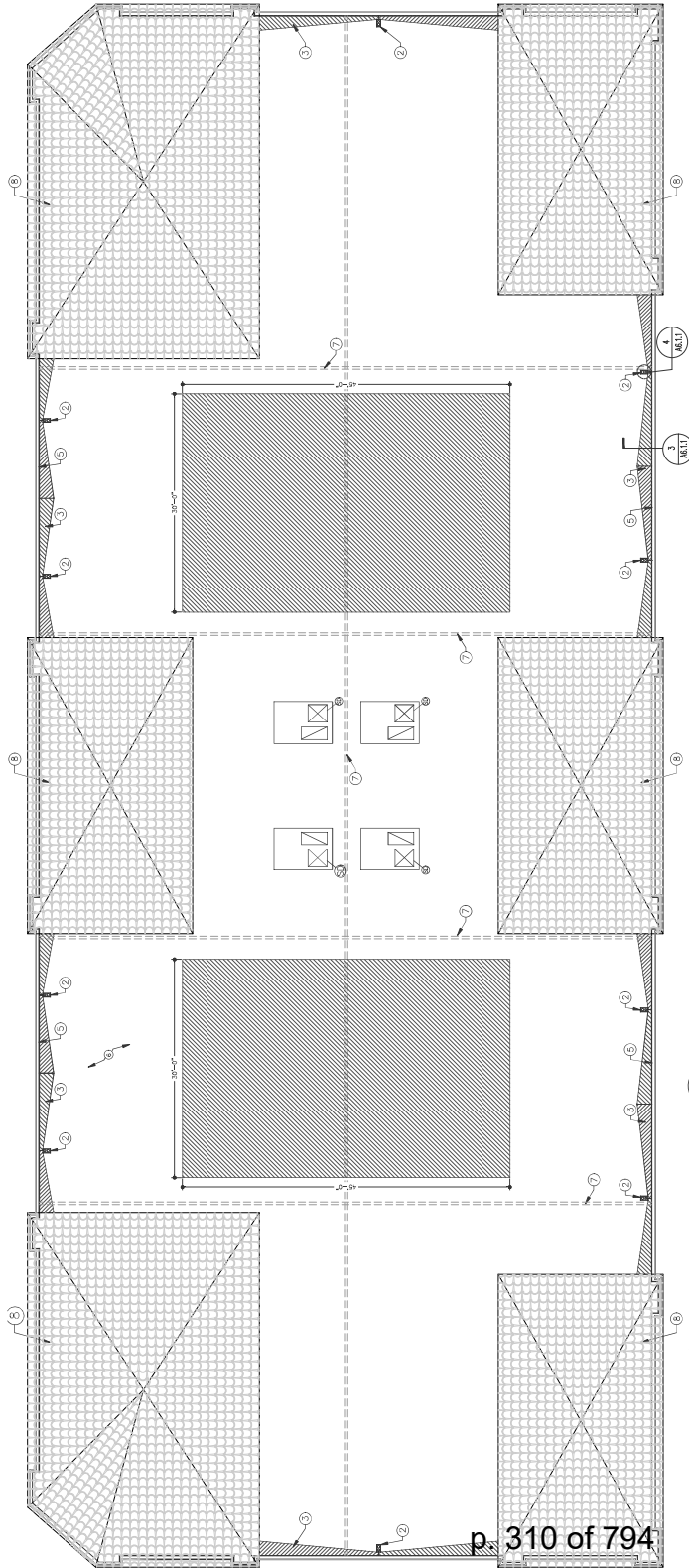
4 ROOF DRAIN/OVERFLOW
SCALE: NTP.

KEY NOTES

- REFER TO ROOF DETAILS ON A-1 SHEET FOR EQUIPMENT PLATFORM REQUIREMENTS (SEE MECHANICAL PLAN TO VERIFY SIZES & NUMBER). VERIFY LOCATION W/ TRUSS MANUFACTURER'S DRAWINGS.
- 1" ROOF DRAIN & OVERFLOW (TPO).
- 1/2" PLANK CRICKET @ 18" O.C. W/ 6" MAX. SLOPE TYPICAL.
- HATCHED LINE INDICATES RAILING LINE BELOW.
- AT JUNCTION OF ROOF AND VERTICAL SURFACE, FLASHING AND COUNTER FLASHING SHALL BE PROVIDED PER ROOFING MANUFACTURER'S INSTRUCTIONS. ALL METAL SHALL BE NOT LESS THAN #16 GAUGE CORROSION-RESISTANT METAL.
- ROOF STOPPING SHALL BE INSTALLED IN ATTICS AND CONCEALED ROOF SPACES, SUCH THAT ANY HORIZONTAL AREA DOES NOT EXCEED 3,000 S.F.
- CONCRETE TILE (OWNER TO SELECT) OVER 1/2" GYP BOARD WITH TRUSS MANUFACTURER'S PROVIDE CONTINUOUS STAGGED SCREEN. (632-1847)
- 10-40 ROUND LOWER VENT.
- 10-3" 2" 2" EAVE VENT.
- SEE MECHANICAL PLAN TO VERIFY SIZES & NUMBER. VERIFY LOCATION W/ TRUSS MANUFACTURER'S DRAWINGS.
- 13-12" ROOF HATCH WITH ALUMINUM BRASS TRUSS, 2" SS OR GALVANIZED CABLE GUARDRAIL BETWEEN POSTS @ 21" & 42" ABOVE FINISHED ROOF LEVEL. (THE GUARDRAIL SHALL BE CONSTRUCTED SO AS TO PREVENT THE PASSAGE OF A SPHERE 21" IN DIAMETER).

NOTE:—
1. DRAFT STOPPING MATERIALS SHALL NOT BE LESS THAN 0.015-INCH THICK 13-12" WOOD STRUCTURAL MATERIALS.
2. DRAFT STOPPING MATERIALS SHALL NOT BE LESS THAN 0.015-INCH THICK 13-12" WOOD STRUCTURAL MATERIALS.

NOTE:—
1. DRAFT STOPPING MATERIALS SHALL NOT BE LESS THAN 0.015-INCH THICK 13-12" WOOD STRUCTURAL MATERIALS.
2. DRAFT STOPPING MATERIALS SHALL NOT BE LESS THAN 0.015-INCH THICK 13-12" WOOD STRUCTURAL MATERIALS.



1 DRAFT STOP DETAIL
SCALE: NTP.

NOTES FOR CONTRACTOR:
1. CHG 1016/17 - GUARDS SHALL BE PROVIDED FOR ALL ROOF EQUIPMENT PLATFORMS. ROOF MATCH OPENINGS OR OTHER ITEMS THAT EXCEED 10 FEET OF A ROOF EDGE OR OPEN 10 FEET OF A ROOF EDGE OR OPEN SUCH AREA FOR ENDS SHALL BE COATED WITH A 1/2" GYP BOARD. GUARDS MORE THAN 30 INCHES ABOVE THE ROOF SURFACE SHALL BE CONSTRUCTED SO AS TO PREVENT THE PASSAGE OF A SPHERE 21" IN DIAMETER. GUARDS SHALL EXTEND NOT LESS THAN 1/2" ABOVE FINISHED ROOF LEVEL. GUARDS SHALL BE CONSTRUCTED SUCH THAT ANY HORIZONTAL AREA DOES NOT EXCEED 3,000 S.F. GUARDS SHALL BE CONSTRUCTED SUCH THAT ANY HORIZONTAL AREA DOES NOT EXCEED 3,000 S.F. GUARDS SHALL BE CONSTRUCTED SUCH THAT ANY HORIZONTAL AREA DOES NOT EXCEED 3,000 S.F.

ROOF PLAN (FUTURE WAREHOUSE -1)
SCALE: 1/8" = 1'-0"

DATE	REVISION	ISSUE

Land Planning • Civil Engineering • Architectural Design • Structural Engineering
 1024 Iron Point Road, Suite 1046
 Folsom, CA 95630
 Phone: (702) 396-5113, Fax: (702) 444-8155
ACE Design LLC



EXTERIOR ELEVATIONS (FUTURE WAREHOUSE -1)
 GILROY SQUARE
 6970 CAMINO ARROYO
 GILROY, CA



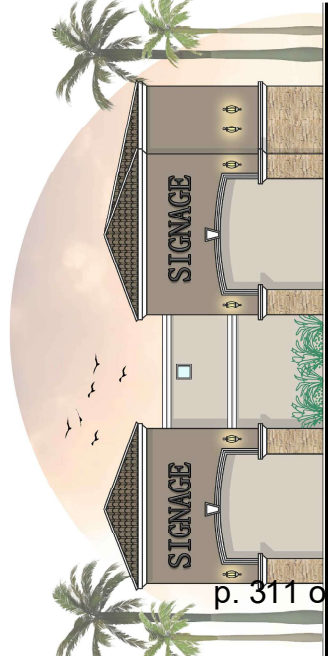
DATE: 01/20/2020
 JOB: 19-03
 DRAWN BY: DBS
 CHECKED BY: DBS
A6.1.2
 SHEET
 34 OF 36



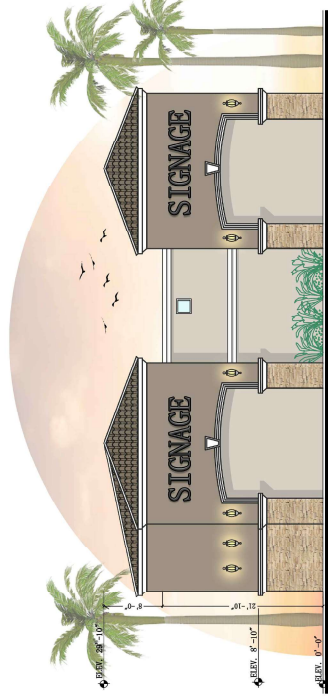
1 FRONT ELEVATION (NORTH-WEST)
 SCALE: 1/8" = 1'-0"



2 REAR ELEVATION (SOUTH-EAST)
 SCALE: 1/8" = 1'-0"

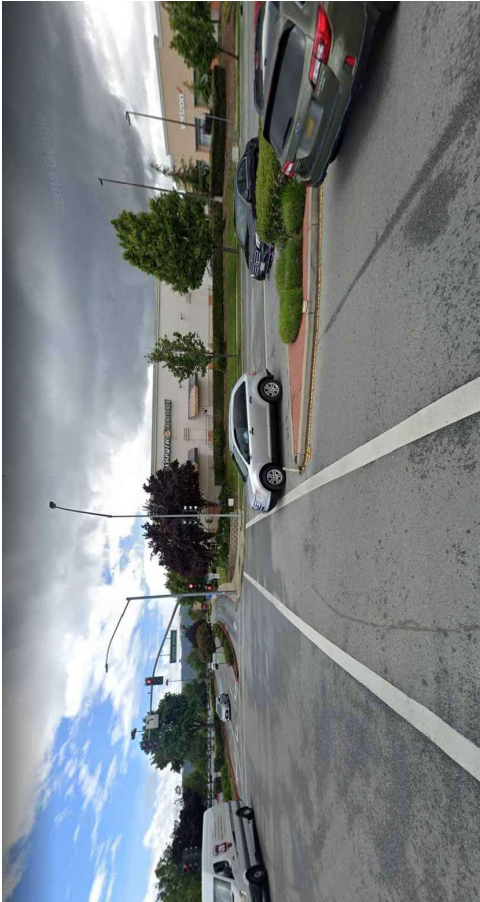


3 RIGHT ELEVATION (SOUTH-WEST)
 SCALE: 1/8" = 1'-0"

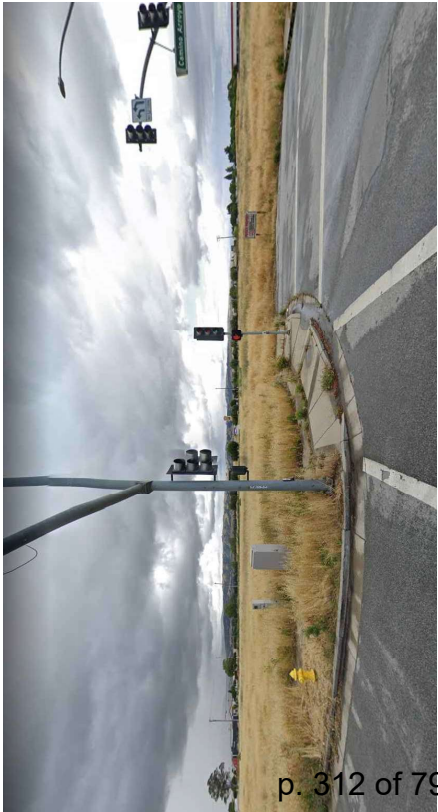


4 LEFT ELEVATION (NORTH-EAST)
 SCALE: 1/8" = 1'-0"

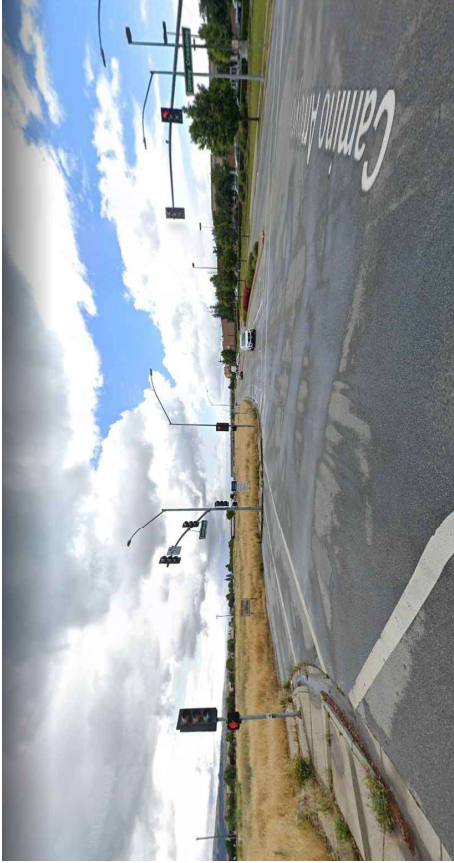
EXTERIOR MATERIAL BOARD (FUTURE WAREHOUSE-1)	COLOR
COLOR: 1 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 704) COLOR/FINISH: SW 704 KESTONE GRAY	
COLOR: 2 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 704) COLOR/FINISH: SW 414 MODERATE WHITE	
E. STONE CULTURED STONE (80% TACK) MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 704) COLOR/FINISH: SW 704 KESTONE GRAY FINISH: RANDOM MIXTURE STILL A STONE TERMINATION	
COLOR: 1 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 704) COLOR/FINISH: SW 704 KESTONE GRAY	
COLOR: 2 - MONOLITHIC APPEARING MATERIAL MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 704) COLOR/FINISH: SW 704 KESTONE GRAY	
MATERIAL: ASPHALT SHINGLE MATERIAL: CORP-BARKWOOD	



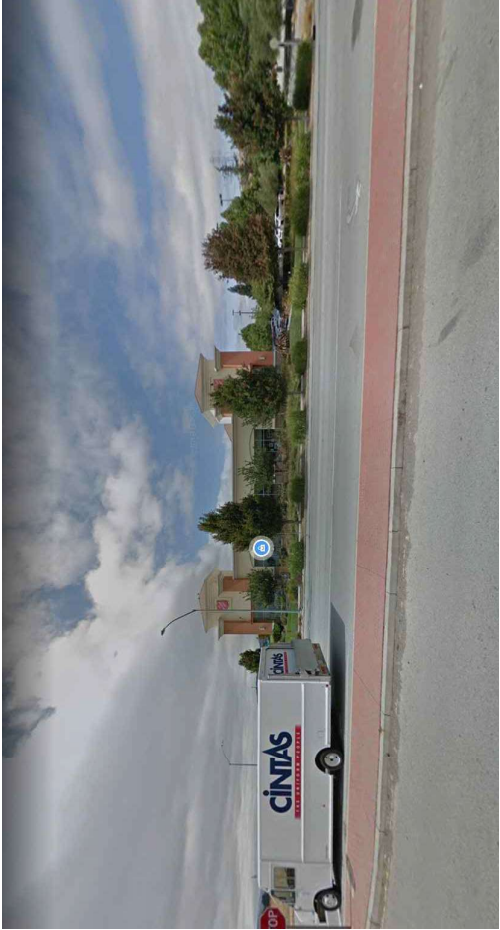
1 LOOKING TOWARDS OPPOSITE BUILDING FROM SOUTH-WEST DIRECTION OF THE PROJECT SITE



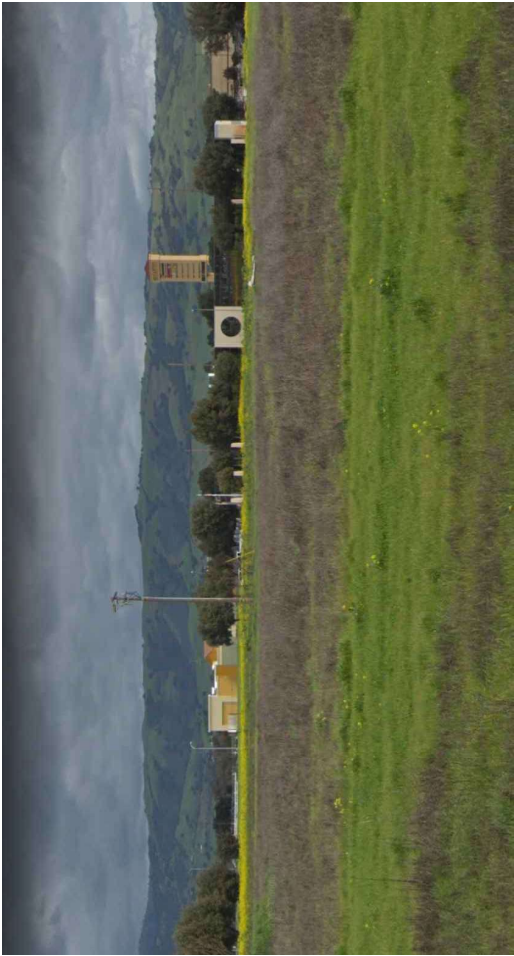
3 LOOKING TOWARDS PROJECT SITE FROM THE NORTH-EAST ENTRANCE



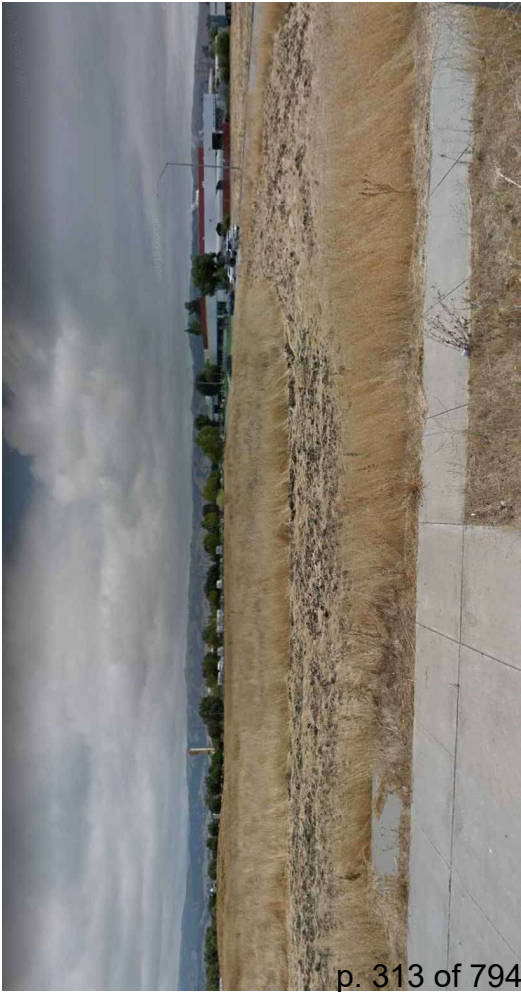
2 LOOKING TOWARDS SOUTH-EAST DIRECTION FROM THE DRIVEWAY ALONG THE PROJECT SITE



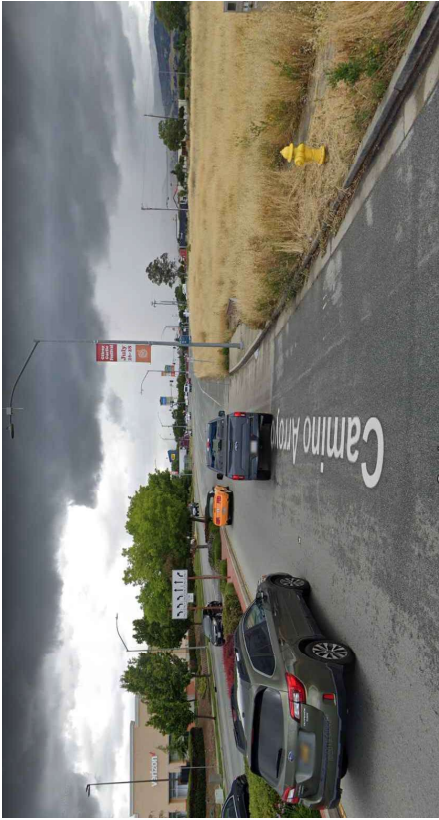
4 LOOKING TOWARDS OPPOSITE BUILDING FROM SOUTH-WEST CORNER OF THE PROJECT SITE



5 LOOKING TOWARDS PROJECT SITE FROM THE NORTH-EAST CORNER OF SITE



5 LOOKING TOWARDS NORTH-EAST DIRECTION OF THE PROJECT SITE FROM CAMINO ARROYO

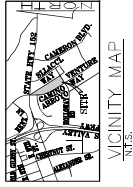
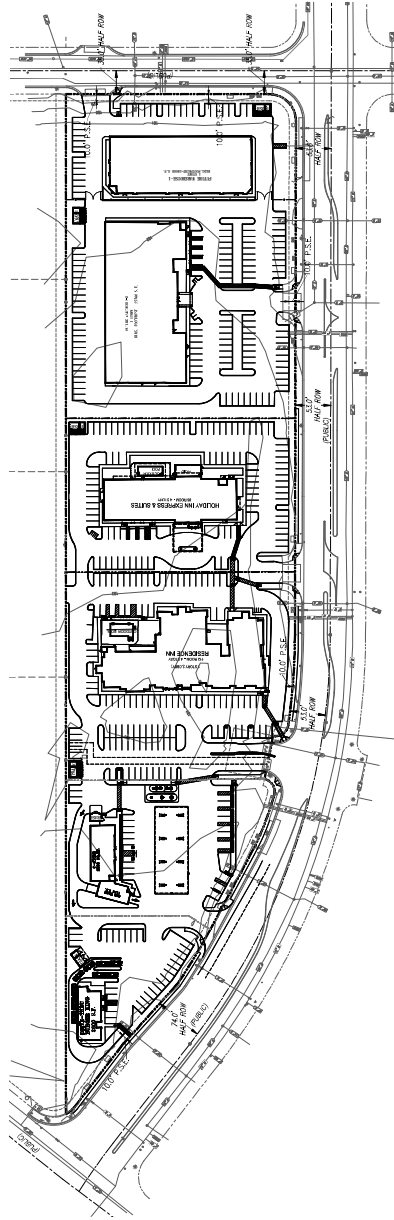


6 LOOKING TOWARDS CAMINO ARROYO DRIVEWAY ALONG NORTH-WEST DIRECTION OF THE PROJECT SITE.



REV	REVISION	DATE
1	REVISION	
2	ISSUE	
3		
4		
5		
6		
7		
8		
9		
10		

CIVIL PLANS GILROY SQUARE 6970 CAMINO, ARROYO GILROY, CA APN: 841-70-049



SHEET INDEX

1. C1 COVER SHEET
2. C2 CIVIL SITE PLAN
3. C3 PAVING PLAN
4. C4 EROSION CONTROL PLAN
5. C5 UTILITY PLAN
6. C6 STORMWATER CONTROL PLAN
7. C7 GRADING SECTIONS
8. C8 FIRE TRUCK CIRCULATION PLAN
9. C9 SOLID WASTE HANDLING PLAN

SITE/UTL QUANTITIES

CUT = 7405 CY
FILL = 5485 CY

BENCHMARKS

BENCH MARK : BM 305
ELEVATION : 219.83' (NAVD83)
SOUND BM 965, USGS BRASS DISK (C1236 1972); ON TOP OF SIDEWALK AT NE CORNER OF BRIDGE OVERPASS FOR HIGHWAY 101-FOURTH STREET OVER HIGHWAY 88, 100 FEET WEST OF THE 100 FEET WEST FROM EAST END OF HEADWALL, CITY OF GILROY.

FLOOD ZONE INFORMATION

THE FLOOD ZONE NUMBER 000602064H MAJORITY OF THE PROJECT FALLS IN ZONE X (AREA OF MINIMAL FLOOD HAZARD), SOUTHEAST PORTION OF THE SITE FALLS UNDER ZONE AE WITH BASE FLOOD ELEVATION AROUND 178'.
PER CITY OF GILROY 1995 UAS CREEK OVERLOOKS FLOODPLAIN MANAGEMENT DISTRICT, THE DISTRICT OF THE PROJECT FALLS UNDER ZONE AE WITH 10.0' PROPOSED FINISH FLOOR LEVELS OF ALL THE BUILDINGS IS MINIMUM 10' ABOVE THE BASE FLOOD ELEVATION.

ZONING

COMMERCIAL

ASSESSOR PARCEL NUMBER

APN: 841-70-049

PROJECT AREA

TOTAL PROJECT SITE AREA : 10.11 ACRE

OWNER

BRIE DESAI
6970 CAMINO, ARROYO
GILROY, CALIFORNIA, 95020
P.H: (408)841-5503

SOIL REPORT

KRAVAN & ASSOCIATES, INC.
GEOTECHNICAL/ENVIRONMENTAL DIVISION
10000 KILGORE AVENUE, SUITE 200
PLEASANTON, CALIFORNIA 94566
PH: (925)307-1160

ARCHITECT/STRUCTURE & CIVIL ENGINEERING FIRM

JASPAI S. SICHU P.E.
1000 KILGORE AVENUE, SUITE 200
PLEASANTON, CALIFORNIA 94566
(707)398-5113

SUBSEDER

ROSES ENGINEERING SURVEYING
1000 KILGORE AVENUE, SUITE 200
PLEASANTON, CALIFORNIA 94566
PH: (916)837-0058

A SWAP FROM STATE COUNTY THAT THIS PLATABLE MAP WAS PREPARED BY ME AS UNDER MY DIRECT SUPERVISION AND THAT IT COMPLES WITH THE CITY OF GILROY SUBDIVISION ORDINANCE AND THE STATE MAP ACT.

NAME & DATE SIGNATURE

A SOILS REPORT ON THIS PROPERTY HAS BEEN PREPARED BY KRAVAN & ASSOCIATES INC. ENTITLED "GEOTECHNICAL ENGINEERING REPORT FOR THE PROJECT OF THE CITY OF GILROY".

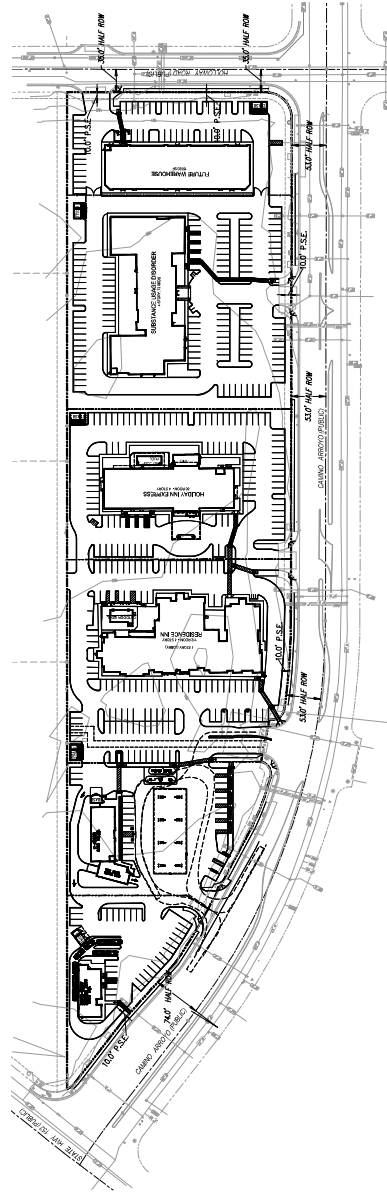
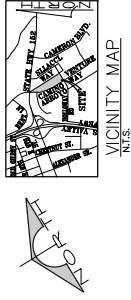
NAME & DATE SIGNATURE

A SWAP FROM STATE COUNTY THAT THIS PLATABLE MAP WAS PREPARED BY ME AS UNDER MY DIRECT SUPERVISION AND THAT IT COMPLES WITH THE CITY OF GILROY SUBDIVISION ORDINANCE AND STATE MAP ACT.

NAME & DATE SIGNATURE

UTILITY REPRESENTATIVES		
UTILITY	REPRESENTATIVE	PHONE
GAS	P.G. & E.	800-743-5000
ELECTRICITY	GILROY ELECTRIC INCORPORATED	408-846-2649
TELEPHONE	AT&T	408-846-0744
WATER	GILROY WATER DIVISION	408-846-2270
SEWER	SOUTH COUNTY REGIONAL WASTEWATER AUTHORITY	408-846-4480
FIRE	GILROY FIRE DEPARTMENT	408-846-2370
CABLE	SPECTRUM	866-874-2389

CIVIL PLANS
GILROY SQUARE
6970 CAMINO, ARROYO
GILROY, CA
APN: 841-70-049



- SHEET INDEX:**
- C1 COVER SHEET
 - C2 CIVIL SITE PLAN
 - C3 PHASING PLAN
 - C4 GRADING PLAN
 - C5 UTILITY PLAN
 - C6 EROSION CONTROL PLAN
 - C7 GRAINS SECTIONS
 - C8 FIRE TRUCK CIRCULATION PLAN
 - C9 SOLID WASTE HANDLING PLAN

CUT/ZELL QUANTITIES:
CUT = 5485 CY
FILL = 5485 CY

BENCHMARKS:
BENCH MARK : BM 965
ELEVATION : 219.83' (NAVD83)

SOUND BM 965, USGS BRASS DISK (C1236 1972), ON TOP OF SIDEWALK AT NE CORNER OF BRIDGE OVERPASS FOR HIGHWAY 102-TENTH STREET OVER HIGHWAY 101, 16 FEET WEST FROM POST END OF HIGHWAY 101, CITY OF GILROY.

FLOOD ZONE INFORMATION:

FROM PARCEL NUMBER 88960606434
MAJORITY OF THE PROJECT FALLS IN ZONE X (AREA OF MINIMAL FLOOD HAZARD), SOUTHEAST PORTION OF THE SITE FALLS UNDER ZONE AE WITH BASE FLOOD ELEVATION AROUND 17'8"
PER CITY OF GILROY 1095 LWAYS CREEK OVERLOOKS FLOODPLAIN MANAGEMENT DISTRICT, THE PROJECT FALLS UNDER ZONE AE WITH BASE FLOOD ELEVATION AROUND 17'8"
PROPOSED FINISH FLOOR LEVELS OF ALL THE BUILDINGS IS MINIMUM 1.0' ABOVE THE BASE FLOOD ELEVATION.

ZONING:

COMMERCIAL
ASSESSOR'S PARCEL NUMBER:
APN: 841-70-049

PROJECT AREA:
TOTAL PROJECT SITE AREA : 10.11 ACRE

OWNER:

JOSEPH S. SORAL
6970 CAMINO ARROYO
GILROY, CALIFORNIA, 95020
P.H.: (408)891-3503

SOIL REPORT:

PROXIMA & ASSOCIATES, INC.
1081 SERPENTINE LANE SUITE F
SANTA CLAYTON, CALIFORNIA, 94566
P.H.: (925)307-1160

ARCHITECTURE/STRUCTURE & CIVIL ENGINEERING FIRM:

JASPAAL S. SORAL P.E.
ACE DESIGN, LLC
1024 ROW POINT ROAD
SANTA CLAYTON, CALIFORNIA, 94565
(702)396-5113

SURVEYOR:

ROSE'S ENGINEERING
ENGINEERING PLANNING SURVEYING
10000 MARKET STREET SUITE 2B
SACRAMENTO, CALIFORNIA 95834
P.H.: (916)357-6058

UTILITY REPRESENTATIVES			
UTILITY	REPRESENTATIVE	PHONE	
GAS	P.G. & E.	800-743-5000	
ELECTRICITY	GILROY ELECTRIC INCORPORATED	408-842-2649	
TELEPHONE	AT&T	408-846-0744	
WATER	GILROY WATER DIVISION	408-846-0270	
SEWER	SOUTH COUNTY REGIONAL WASTEWATER AUTHORITY	408-848-0460	
FIRE	GILROY FIRE DEPARTMENT	408-846-0370	
CABLE	SPECTRUM	866-874-2389	

I, JASPAAL SORAL, CERTIFY THAT THIS TENTATIVE MAP WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT IT COMPLIES WITH THE CITY OF GILROY SUBDIVISION ORDINANCE AND THE STATE MAP ACT.

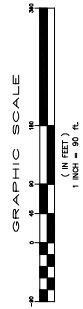
NAME & DATE _____ SIGNATURE _____

A SOIL REPORT ON THIS PROPERTY HAS BEEN PREPARED BY PROXIMA & ASSOCIATES, INC. ENTITLED "GEOLOGICAL/ENGINEERING INVESTIGATION, JANUARY 30, 2020", WHICH HAS BEEN FILED WITH THE CITY OF GILROY.

NAME & DATE _____ SIGNATURE _____

I, ROSE'S ENGINEERING, A LICENSED LAND SURVEYOR IN THE STATE OF CALIFORNIA, HEREBY CERTIFY THAT THIS TENTATIVE MAP WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION AND THAT IT COMPLIES WITH CITY OF GILROY SUBDIVISION ORDINANCE AND STATE MAP ACT.

NAME & DATE _____ SIGNATURE _____



DATE	REVISION	ISSUE

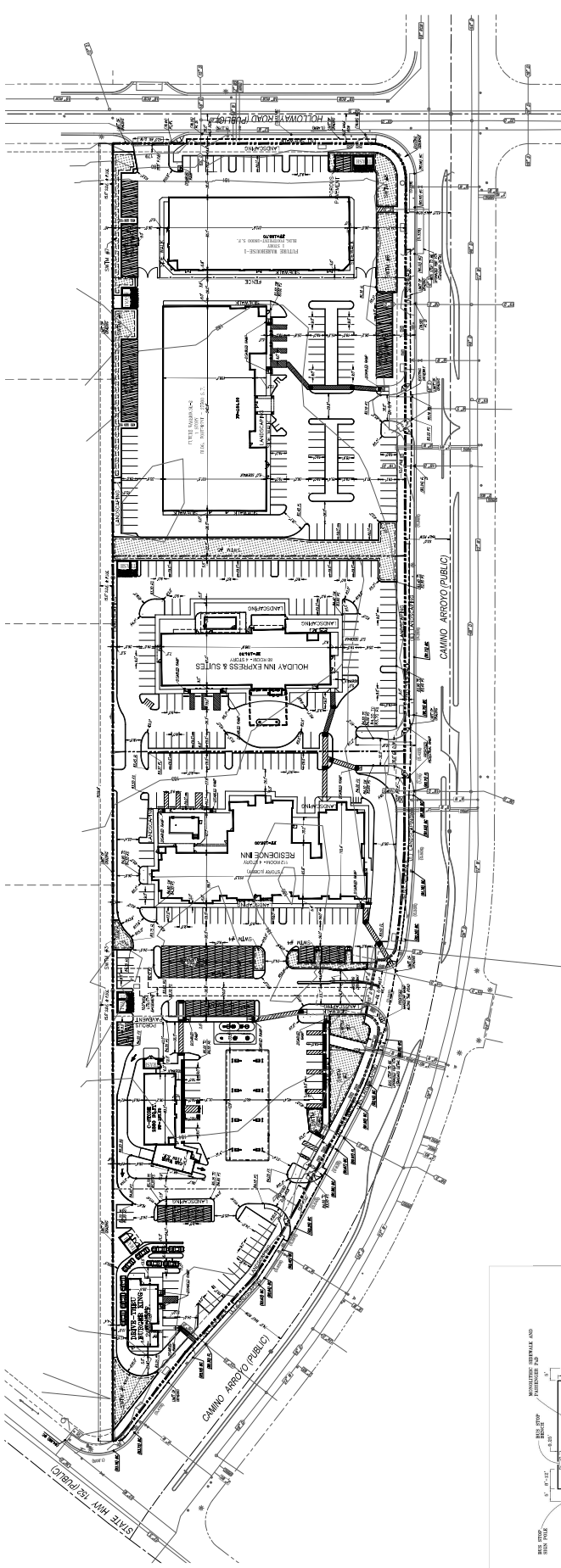
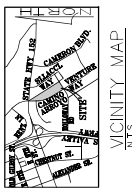
ACE Design LLC
1024 IRON POINT ROAD, SUITE 1046
FOLSOM, CA 95630
Phone: (702) 996-5113, Fax: (702) 444-8155
Land Planning • Civil Engineering • Architectural Design • Structural Engineering



CIVIL SITE PLAN
GILROY SQUARE
6970 CAMINO ARROYO
GILROY, CA

PROJECT
DATE 02/26/2023
JOB: 19-43
DRAWN BY: JAC
CHK BY: JS
SHEET
02 OF 09

C2
GRAPHIC SCALE
1 inch = 60 feet
(N FEET)

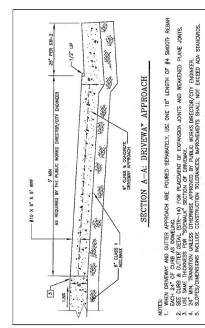


LEGEND:

- CENTER LINE
- EASEMENT LINE
- LIMIT OF GRADING
- PROPERTY LINE
- HANDICAP ACCESSIBLE ROUTE
- POROUS PAVEMENT (S/M)
- SIDE WALK
- 84.00 ± FINISHED SURFACE ELEVATION
- 84.00 ± FLOW LINE ELEVATION
- 84.00 ± TOP OF CURB ELEVATION
- 84.00 ±
- HANDICAP PARKING SIGN
- SWM
- STORM WATER TREATMENT MEASURE
- SITE DESIGN MEASURE
- SITE DESIGN MEASURE
- EXISTING CONTOUR
- EXISTING SEWER LINE
- EXISTING DOMESTIC WATER PIPE
- EXISTING STORM DRAIN PIPE
- EXISTING IRRIGATION WATER PIPE
- EXISTING SLOPE
- EXISTING STREET LIGHT

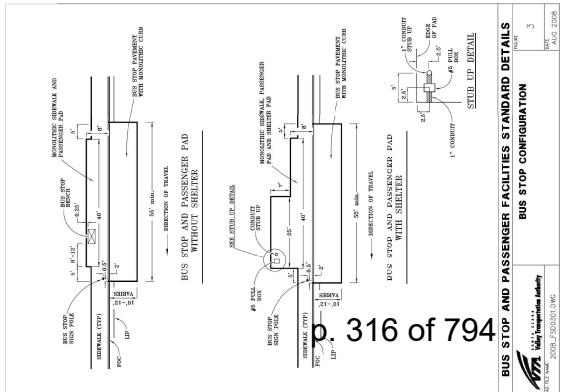
DEVELOPMENT SUMMARY TABLE:

#	DESCRIPTION	EXISTING BUILDING NUMBER	C-TOPO	RESIDENCE IN	MOBILE HOME	SUBTOTAL CHANGE	EXISTING WAREHOUSE
1	OCCUPANCY CLASSIFICATION	A2	VA	VA	VA	VA	VA
2	TYPE OF CONSTRUCTION	21.07 TOP OF	21.07 TOP OF	47.97 TOP OF	29.12 TOP OF	44.07 TOP OF	44.07 TOP OF
3	TYPE OF BUILDING	EXTENDED CORNERS	EXTENDED CORNERS	TOBEN	TOBEN	TOBEN	TOBEN
4	HEIGHT OF BUILDING	1	1	1	1	1	1
5	STORIES	1	1	1	1	1	1
6	TOTAL NO. OF UNITS/CONDOMINIUMS	2600	4242	82568	67780	15000	79928
7	STORY BUILDING AREA (S.F.)	1	1	112	88	72	22
8	TOTAL NO. OF UNITS/CONDOMINIUMS	30	24	116	97	49	22
9	PROVIDED PARKING SPACES	0.072	0.05	0.79	0.85	0.7	0.27
10	TOTAL PARKING (S.F.)						

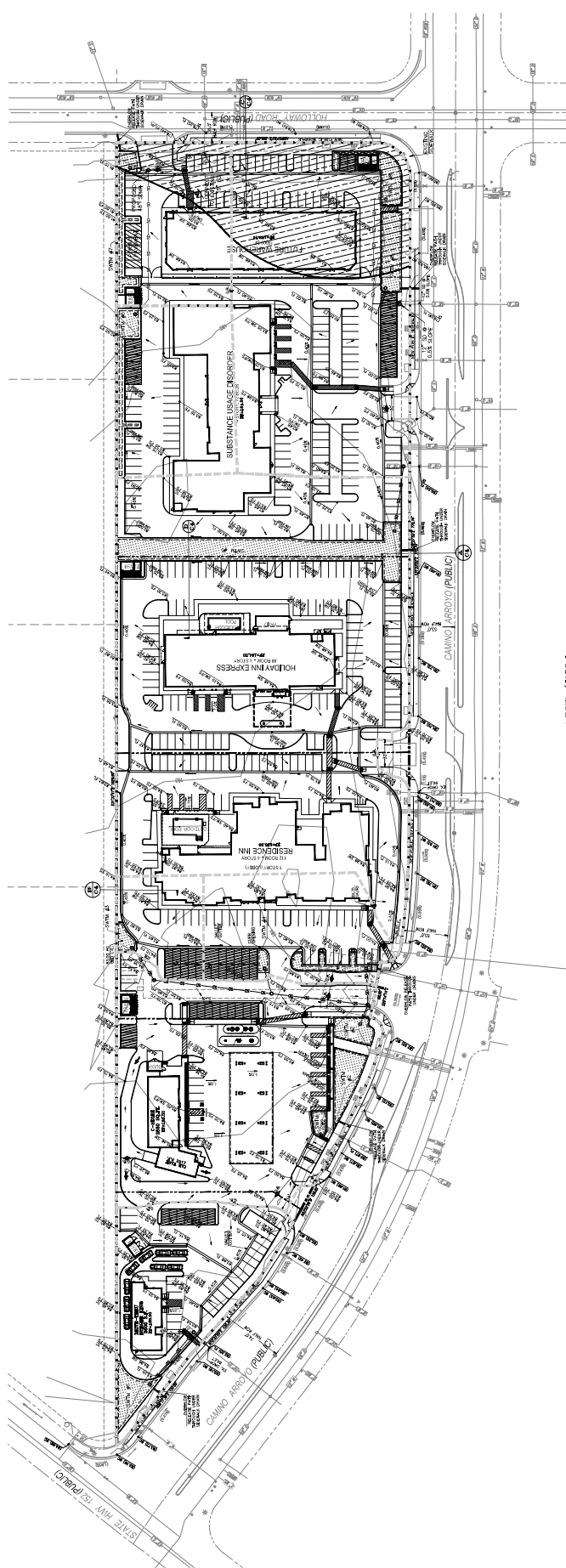


TYPICAL DRIVEWAY DETAIL

- EXISTING PAVEMENT RAMP ADJACENT TO THE EXISTING DRIVEWAY SHALL BE REPLACED AND UPGRADED TO COMPLY WITH CURRENT TITLE 24 REQUIREMENTS.



BUS STOP AND PASSENGER FACILITIES STANDARD DETAILS
BUS STOP CONFIGURATION
3
1/2" = 1'-0"

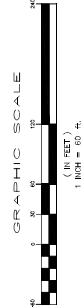
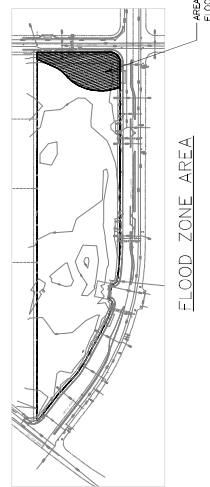


FLOOD ZONE INFORMATION:

ITEM PANEL NUMBER: 0605C0643H
 A PORTION OF THE PROJECT FALLS IN ZONE X (AREA OF MINIMAL FLOOD HAZARD), SOUTHEAST
 CORNER OF THE SITE FALLS UNDER ZONE X WITH BASE FLOOD ELEVATION AROUND 178'.
 THE CITY OF GILROY 1905 UVALS OVERFLOW FLOODPLAIN MANAGEMENT STUDY, FLOOD
 ELEVATIONS AT THE SOUTHEAST PORTION OF THE SITE IS 182.70'. PROPOSED FINISH FLOOR
 LEVELS OF ALL THE BUILDINGS IS MINIMUM 1.0' ABOVE THE BASE FLOOD ELEVATION.

CUT/FILL
QUANTITIES:

CUT - 6605 CY
FILL - 6285 CY



- LEGEND:**
- | | | | |
|---|---------------------------|-------------|------------------------------------|
| — | PROPERTY LINE | (12.350) LE | EXISTING TOP OF RETAINING WALL |
| □ | OVERFLOW CHAMBER | (12.350) LF | EXISTING TOP OF PAVEMENT ELEVATION |
| ○ | STORM DRAIN MANHOLE | (12.350) LF | EXISTING FLOW LINE ELEVATION |
| — | EASEMENT LINE | (12.350) LF | EXISTING FINISH GRADE ELEVATION |
| — | STORM DRAIN PIPE | (12.350) LF | EXISTING CENTER LINE ELEVATION |
| ▨ | HANDICAP ACCESSIBLE ROUTE | (12.350) LF | EXISTING TOP OF CURB ELEVATION |
| ▨ | POCUS PAVEMENT | (12.350) LF | EXISTING FINISH GRADE ELEVATION |
| ▨ | BIO RETENTION AREA | (12.350) LF | HIGH POINT ELEVATION |
| ▨ | NO. RETENTION AREA | | |
| ▨ | AREA WITH FLOOD ZONE | | |
| ▨ | FLOOD ELEVATION | | |
| — | GRADE BREAK | | |
| — | DMA BOUNDARY | 468' | EXISTING POWER POLE |
| — | FINISHED FLOOD ELEVATION | 470' | EXISTING CONTOUR |
| — | FINISH LINE ELEVATION | | EXISTING FIRE HYDRANT |
| — | FINISH LINE ELEVATION | 678' | EXISTING FENCE |
| — | FINISH LINE ELEVATION | 678' | EXISTING SEWER LINE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING DOMESTIC WATER PIPE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING STORM DRAIN PIPE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING FIRE WATER PIPE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING IRRIGATION WATER PIPE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING SLOPE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING STREET LIGHT |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING STREET VALVE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING STORM DRAIN MANHOLE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING SANITARY SEWER MANHOLE |
| — | FINISH LINE ELEVATION | 12.265 LF | EXISTING CURB CUTTER AND SIDEWALK |

NO.	REVISION	DATE
1	REVISION	ISSUE
2	REVISION	ISSUE
3	REVISION	ISSUE
4	REVISION	ISSUE
5	REVISION	ISSUE
6	REVISION	ISSUE
7	REVISION	ISSUE
8	REVISION	ISSUE
9	REVISION	ISSUE
10	REVISION	ISSUE

ACE Design LLC
1024 IRON POINT ROAD, SUITE 1046
FOLSOM, CA 95630
Phone: (702) 396-5113, Fax: (702) 446-1555
Land Planning • Civil Engineering • Architectural Design • Structural Engineering

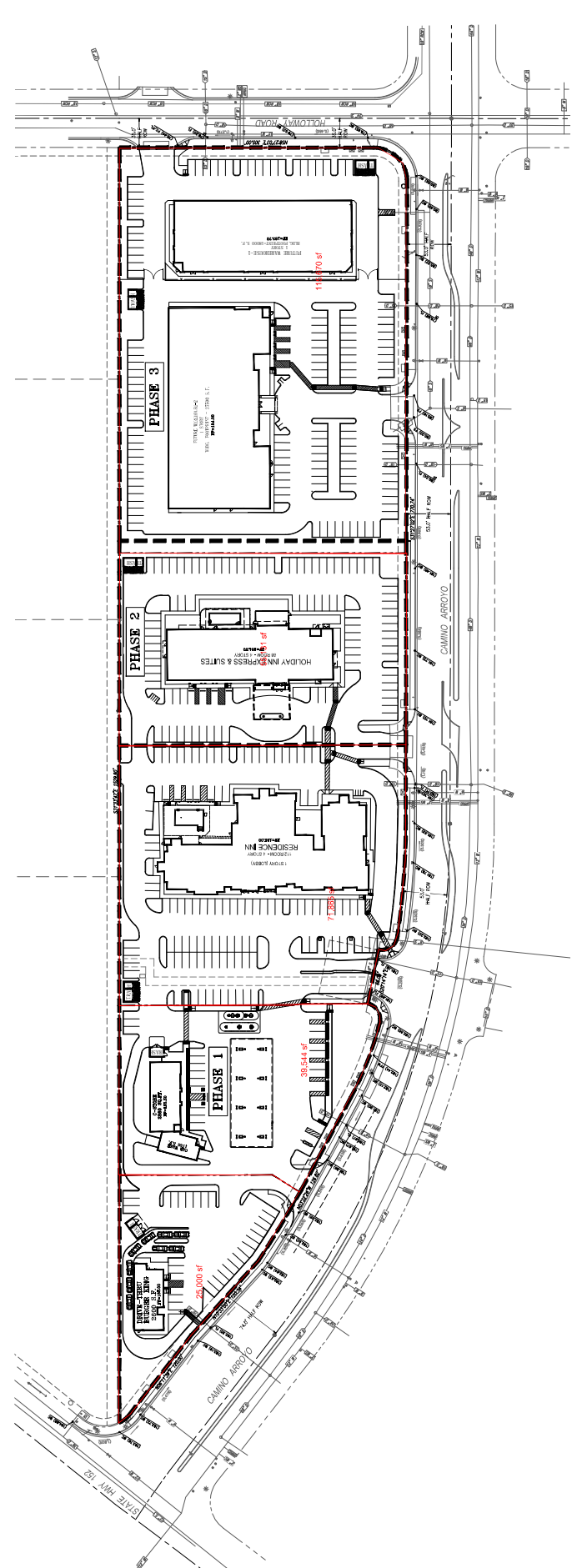
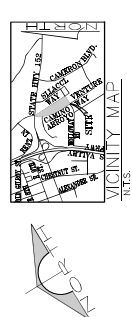


PHASING PLAN
GILROY SQUARE
6970 CAMINO ARROYO
GILROY, CA

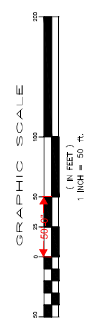
PROJECT
DATE: 02/06/2023
JOB: 19-43
DRAWN BY: JES
CHK BY: JS

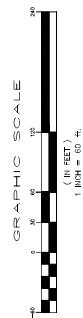


3
C3
SHEET
03 OF 09



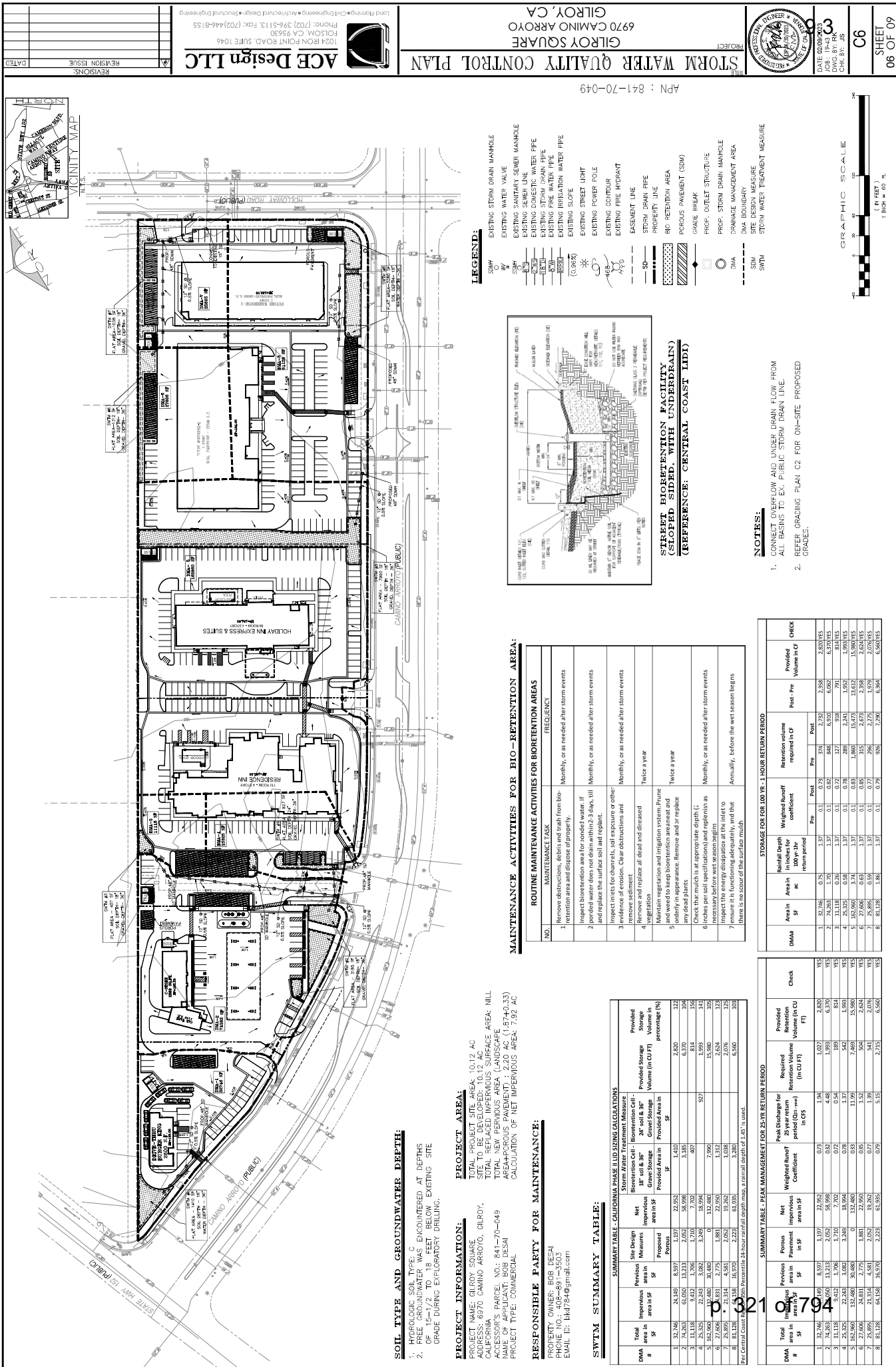
- LEGEND:**
- EASEMENT LINE
 - PROPERTY LINE
 - HANDICAP ACCESSIBLE ROUTE
 - PHASE BOUNDARY

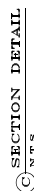
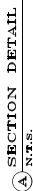


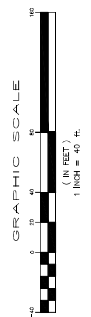


LEGEND:

	PROPERTY LINE
	OVERFLOW CHANGER
	STORM DRAIN MANHOLE
	EASEMENT USE
	STORM DRAIN PIPE
	HANDICAP ACCESSIBLE ROUTE
	POREOUS PAVEMENT
	BIO RETENTION AREA
	AREA UNDER FLOOD ZONE FLOOD ELEVATION
	GRADE BREAK
	DMA BOUNDARY
	FINISHED FLOOR ELEVATION
	CENTER LINE ELEVATION
	TOP OF CURB ELEVATION
	FINISHED GRADE ELEVATION
	FINISHED SURFACE ELEVATION
	HIGH POINT ELEVATION
	TOP OF ASPHALT CONC.
	TOP OF RETAINING WALL
	TOP OF FLOOR (CONCRETE WALL)
	CURB CUTTER AND SIDEWALK







1. THE FUEL STATION UNDERGROUND STORAGE TANKS WILL BE DESIGNED AND INSTALLED TO MEET CURRENT CALIFORNIA CODES, LAWS AND REGULATIONS.
2. ALL CAR WASHES AND FOOD FACILITIES WILL BE EQUIPPED WITH THE APPROPRIATELY SIZED PRETREATMENT DEVICES/EQUIPMENT (E.G. GREASE INTERCEPTORS FOR FOOD FACILITIES AND CLARIFIERS FOR CAR WASHES) CONTACT ISAAHS.LONA AT ISAAHS.LONA@CALIFORNIA.ORG FOR DETAILS.
3. THE TRASH ENCLOSURE WILL BE EQUIPPED WITH A VANDAL-PROOF DRAIN AND A 40 POUND GREASE INTERCEPTOR DRAINING TO THE SANITARY SEWER SYSTEM.

3.6

DATE: 07/26/2022
JOB: 19-43
DRAWN BY: DS
CHECKED BY: DS

C8

SHEET
08 OF 09

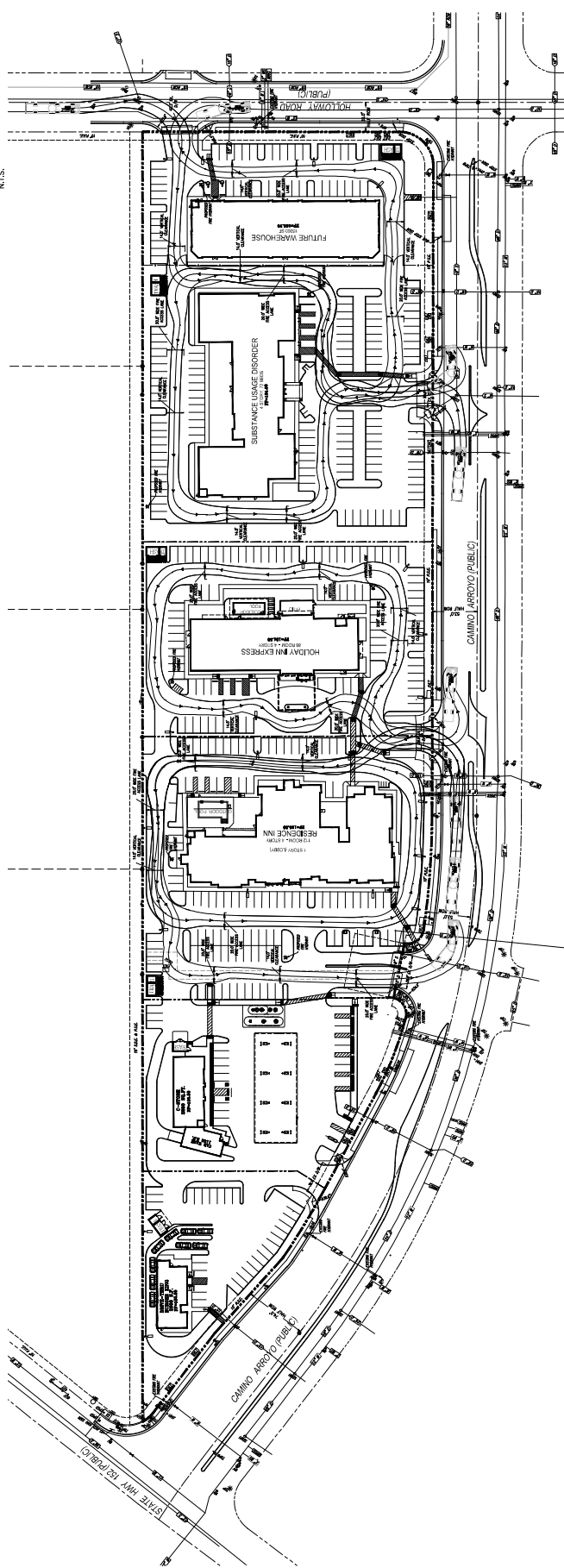
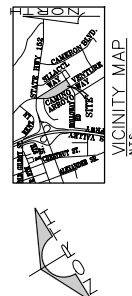


ACE Design LLC

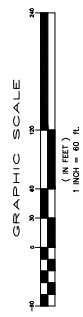
1024 RICH POINT ROAD, SUITE 104B
FOLSOM, CA 95630
Phone: (702) 397-5113, Fax: (702) 446-8155

Land Planning • Civil Engineering • Architectural Design • Structural Engineering

FIRE TRUCK CIRCULATION PLAN



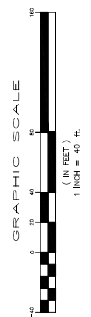
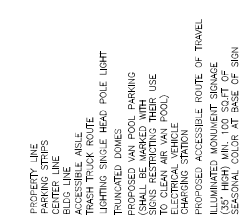
- LEGEND:**
- EXISTING SEWER LINE
 - EXISTING WATER PIPE
 - EXISTING DRAIN PIPE
 - EXISTING FIRE WATER PIPE
 - EXISTING IRRIGATION WATER PIPE
 - EXISTING STREET LIGHT
 - EXISTING WATER VALVE
 - EXISTING STORM DRAIN MANHOLE
 - EXISTING SANITARY SEWER MANHOLE
 - EXISTING FIRE HYDRANT
 - PROPERTY LINE
 - EXISTING DRIVE
 - FIRE TRUCK ROUTE
 - HANDICAP ACCESSIBLE ROUTE
 - PROPOSED FIRE HYDRANT

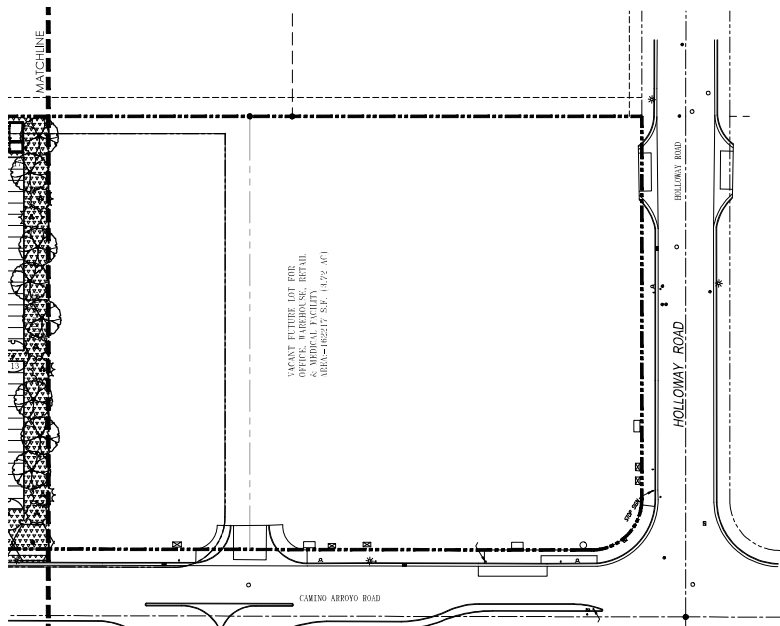


(EMERGENCY VEHICLE SIZE)

Commercial Chassis Tanker-Tandem Rear Axle
Width (inch)-100 (Max.)
Height (inch)-14 (Max.)
Length (ft)-40 (Max.)

- NOTES:**
1. THE FUEL STATION UNDERGROUND STORAGE TANKS WILL BE DESIGNED AND INSTALLED TO MEET CURRENT CALIFORNIA CODES, LAWS AND REGULATIONS.
 2. APPROPRIATELY SIZED PRETREATMENT DEVICES/EQUIPMENT (E.G. GREASE INTERCEPTORS FOR FOOD FACILITIES AND CLARIFIERS FOR CAR WASHES) CONTACT THE TRASH ENCLOSURE WILL BE EQUIPPED WITH A VERTICAL FLOOR DRAIN AND A 40 POUND GREASE INTERCEPTOR DRAINING TO THE SANITARY SEWER SYSTEM.





IRRIGATION NARRATIVE

The Grey Square irrigation system will utilize high-efficiency irrigation equipment and best practices in design to create a highly efficient and operator friendly irrigation system. The irrigation design will comply with the State's Model Water Efficient Landscape Ordinance requirements.

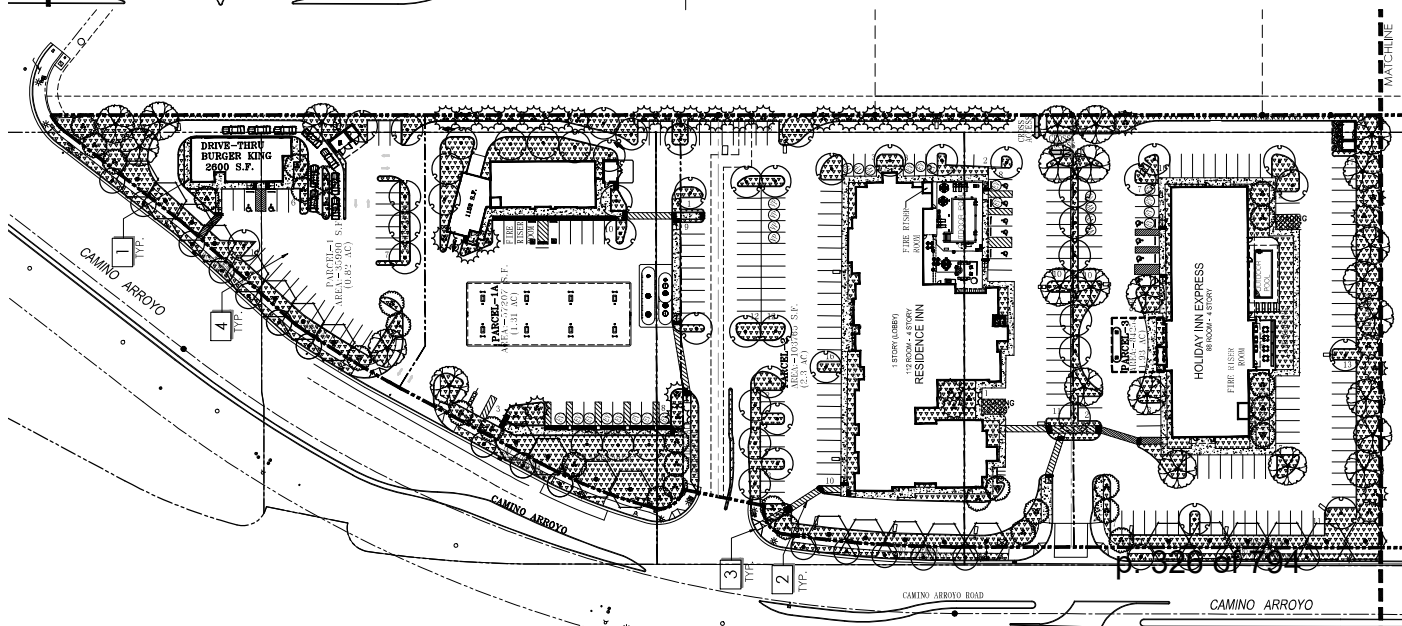
The new irrigation system will utilize municipal potable water and connect to new irrigation meter and reduced pressure backflow preventer located along Camino Arroyo. A new master valve, flow sensor and manual shut off valve will be located downstream of the FRP. The irrigation system will be operated by a new Smart Irrigation Controller which utilizes automatic ETO data schedule adjustments and includes an automatic rain shut off sensor. The controller will comply with MWVELO requirements.

Shrub and groundcover areas will be irrigated with a "Netafim" type subsurface in-line drip irrigation system. Drip lines will include built-in check valves and pressure compensating emitters. Lawn areas will not be included in the project. Trees will be irrigated with deep water tree bubblers, operated on a valve independent from those operating shrub and ground cover irrigation. Additional irrigation equipment to be furnished will include quick coupling valves, gate valves, remote control valves, filter for drip irrigation valves, spare wire stubs, pressure regulation as required and drip system distributors.

RELIMINARY MWELO WATER USE CALCULATIONS

ETWU (Estimated Total Water Use) Annual Gallons Required									
	Plant Type	Plant Material	Medium In-Line Dip	Inflation In-Line Dip	Inflation In-Line Dip	Ares	ENF x	ETWU (Estimated Total Water Use)	
	Medium In-Line Dip	Low	0.2	In-line 3/6	0.81	0.62	23,945	14,778	399,248
	Low In-Line Dip	Low	0.2	In-line 3/6	0.81	0.34	21,834	13,717	479,458
						0.34	18,778	17,521	897,006

MAWA (Maximum Applied Water Allowance) Annual Gallons Allowed				
	EN	0.62	ETAF	MAWA (Maximum Applied Water Allowance)
	43.6	0.62	0.42	95,778
				1,165,082



REFERENCE_NOTES_SCHEDULE

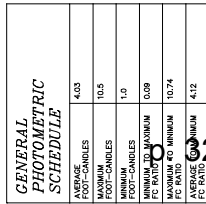
SYMBOL	DESCRIPTION
1	Concrete Paving
2	Crosswalk
3	ADA ramp with detectable warnings
4	AC Paving

CANDIDATE TREE SCHEDULE

[illegible]

CANDIDATE PLANT SCHEDULE

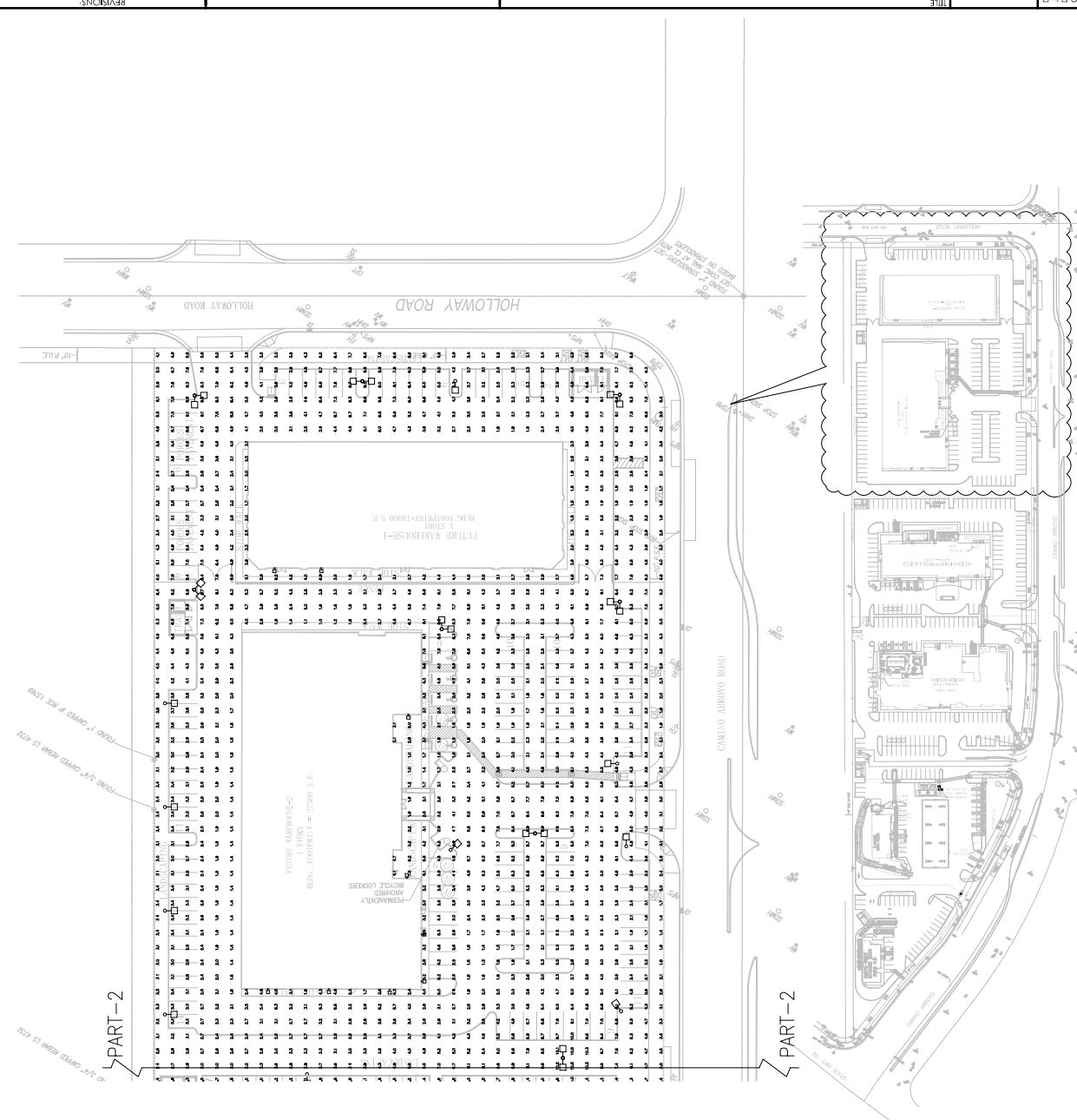
SP. PLANTING	CODE	BOTANICAL COMMON NAME	USE	WATER USE
TREES	ACH150	Acetia microphylla Macbratney / Narrow	1 gal	Low
	CALPFE	Californica piceolata / Pink Colorado	1 gal	Low
	CAL DWA	Callitriche viminalis 'Little John' / Dwarf Weeping Bluebush	5 gal	Low
	CAR P12	Carex lasiocarpa 'Prairie Fire' / Prairie Fire Sedge	1 gal	Medium
	CHOICE	Chorizanthe pedunculata / Cape Rush	1 gal	Low
	DAB15E	Daniella repens 'Little Fire' / Little Fire Red Lily	1 gal	Low
	HIS B2	Hesperaloe parviflora 'Peach' / Redlight Red Yucca	1 gal	Low
	LEY CAN	Leymus condurcoides / Canyon Picea / Canyon Picea Blue Yucca	1 gal	Low
	LMP13A	Lomatium longistylis 'Breeze' / Breeze Red Rush	1 gal	Low
	MYP C03	Myrica carolinensis / Compact Myrtle	1 gal	Low
	OLE JT	Olea europaea 'Little Ole' / Little Ole Olive	5 gal	Low
	PLU MON	Platanus californiana 'Monterey' / Bright 'N' Tight California Cherry Laurel	1 gal	Low
	SIL BAR	Salvia leucantha 'Santa Barbara' / Mexican Bush Sage	1 gal	Low
	SED A10	Sedum s. 'Angelina' / Angelica Sedum	1 gal	Low
	SEN SEP	Senecio sarracensis / Blue Chalcidites	1 gal	Low
	VB1 TN	Viburnum tinus / Laurustinus	5 gal	Medium
DIFFERENT PLANTINGS	CODE	BOTANICAL COMMON NAME	USE	WATER USE
BUSHES	BAC PIG	Baccharis pilularis 'Pigeon Point' / Coyote Bush	1 gal	Low
	CAR DIV	Carex divaricata / Berkeley Sedge	1 gal	Low
	JUN ELK	Juncus patens 'Elk Blue' / Spreading Rush	1 gal	Low
	MMH CAR	Mimulus cardinalis / Scarlet Money Flower	1 gal	High
	RUC CAL	Rubus californicus / California Crowberry	1 gal	Medium
	SS BEL	Spiranthes bellam / Blue Eyed Grass	1 gal	Very Low



LUMINANCE SCHEDULE		DESCRIPTION	LAMP	FILE	LUMENS	LF	WTD	HTD
SPRINT	POW/SHIFT	RSQZ LID P3 SOS RS MOLT PACKAGE 3, 3000 X, TYPE 5	LD	RSQZ LID P3 SOS RS MOLT PACKAGE 3, 3000 X, TYPE 5	20312.5	1.00	150	20'-0"
	WALL	RSQZ LID P3 SOS RS MOLT PACKAGE 3, 3000 X, TYPE 5	LD	RSQZ LID P3 SOS RS MOLT PACKAGE 3, 3000 X, TYPE 5	20312.5	1.00	150	20'-0"

GENERAL PHOTOMETRIC SCHEDULE	
AVERAGE FOOT-CANDLES	4.03
MAXIMUM FOOT-CANDLES	10.5
MINIMUM FOOT-CANDLES	1.0
MINIMUM TO MAXIMUM FC RATIO	0.09
MAXIMUM TO MINIMUM FC RATIO	10.74
AVERAGE TO MINIMUM FC RATIO	4.12

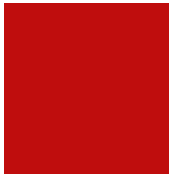
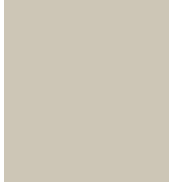
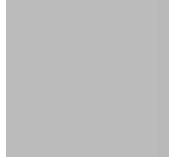
LUMINAIRE SCHEDULE						
SYMBOL	FIXTURE TYPE	CALCULATED	DESCRIPTION	LAMP	FILE	LUMENS LF MOUNT
□	POLE LIGHT	R502 LED F5 300 W MOUNT	R502 LED F5 300 W MOUNT TYPE S	LED	R502_LED_F5 300_W_MOUNT CLUSTES	20312.5 100
□	WALL SOURCE	R502 LED F5 300 W MOUNT	R502 LED F5 300 W MOUNT TYPE S	LED	R502_LED_F5 300_W_MOUNT CLUSTES	20312.5 100

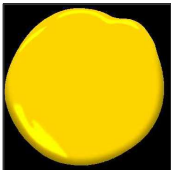
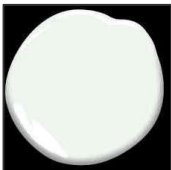


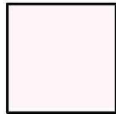
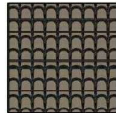
SITE PHOTOMETRIC PLAN (PART-1)

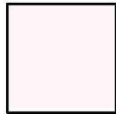
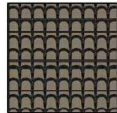
SCALE = 1/8" = 1'-0"

EXTERIOR MATERIAL BOARD (C-STORE)	COLOR
P-1 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 1077 GREAT PLAINS GOLD (SATIN FINISH) LRV: 31.67	
P-2 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 1030 BRANDY CREAM (SATIN FINISH) LRV: 67.51	
P-3 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 2121-30 "PEWTER" (HIGH GLOSS FINISH) LRV: 33	
ACM-1 MATERIAL: ALUMINIUM COMPOSITE MANUFACTURER: PANTONE COLOR: PMS 166c "ORANGE"	 166C Signal Orange
ACM-2 MATERIAL: ALUMINIUM COMPOSITE MANUFACTURER: ALUCOBOND COLOR: RUSTIC WALNUT	

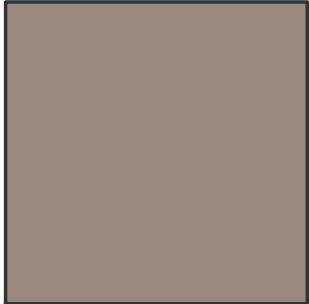
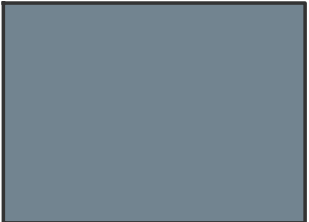
EXTERIOR MATERIAL BOARD (BURGER KING)	COLOR
(EB1G) MATERIAL: LEDGESTONE SOUTHWEST MANUFACTURER: BORAL COLOR: MOJAVE PRODUCT: CULTURED STONE	
(ECT-1G) MATERIAL: EXTERIOR CERAMIC TILE COLOR: RED NATURAL MANUFACTURER: GRANITE/FIANDRE EURO PRODUCT: SENSIBLE STONE ED5052	
(EF1G) MATERIAL: STUCCO MANUFACTURER: STO/APRO EQUAL COLOR: TWILIGHT GRAY PRODUCT: STO POWERWALL, FINE	
(EP2G) MATERIAL: EXTERIOR PAINT MANUFACTURER: SHERWIN WILLIAMS COLOR: TANNER TAUPE PRODUCT: SW 7633 LRV 36	
(EP4G) MATERIAL: EXTERIOR PAINT MANUFACTURER: PPG COLOR: MONTEREY CLIFFS PRODUCT: 6-2045XI	
(EF9G) MATERIAL: EXTERIOR FIBER CEMENT MANUFACTURER: NACHIHA FIBER CEMENT PANELS COLOR: CEDAR PRODUCT: VINTAGE WOOD EF762	
(MC3G) MATERIAL: METAL CANOPY MANUFACTURER: CANOPY SUPPLIER COLOR: SILVER PRODUCT: WP HICKMAN SYSTEMS	
(MP3G) MATERIAL: METAL CANOPY MANUFACTURER: CANOPY SUPPLIER COLOR: CLEAR ANODIZED PRODUCT: CUSTOM METAL CANOPY	
(MC2G) MATERIAL: METAL COPING COLOR: TWILIGHT GRAY	

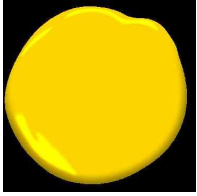
EXTERIOR MATERIAL BOARD (CANOPY)	COLOR
P-16 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: OC-8 ELEPHANT TUSK (BP-PEARL) LRV: 69.99 -SHERWIN WILLIAMS, SW6119, "ANTIQUE WHITE" -ICI PAINTS, #A0083-38YY 72/117, "INDIAN LEGEND"	
P-17 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 2022-10 YELLOW LRV: 63.74 -SHERWIN WILLIAMS, SW6903, "CHEERFUL" -ICI PAINTS, #A0775-37YY 61/867, "OMEGA YELLOW"	
P-18 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 2137-40 DESERT TWILIGHT LRV: 25.48 -SHERWIN WILLIAMS, SW7053, "ADAPTIVE SHADE" -ICI PAINTS, #A1860-40YY 25/074, "GRAY MOUNTAIN"	
P-19 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: OC-67 ICE MIST LRV: 89.65 -SHERWIN WILLIAMS, SW7006, "EXTRA WHITE" -ICI PAINTS, #A0128-50GY 83/010, "WHITE WING"	

EXTERIOR MATERIAL BOARD OF (FUTURE WAREHOUSE-1)	COLOR
COLOR 3— MONOLITHIC APPEARING MATERIAL MATERIAL: STUCCO MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 285) COLOR/FINISH: SW 7504 KEYSTONE GRAY	
COLOR 2— MONOLITHIC APPEARING MATERIAL MATERIAL: STUCCO MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 285) COLOR/FINISH: SW 6140 MODERATE WHITE	
E STONE MATERIAL: CULTURED STONE (DRY STACK) MANUFACTURER: BORAL PRODUCT: LEDGESTONE SOUTHWEST COLOR/FINISH: MOJAVE TRIM: MATCHING WAINSCOT STILL AT STONE TERMINATION	
COLOR 1— MONOLITHIC APPEARING MATERIAL MATERIAL: STUCCO MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 285) COLOR/FINISH: SW 7037 BALANCED BEIGE	
MATERIAL—ASHPHALT SHINGLE TIMBERLINE 30,GAF MATERIALS CORP—BARKWOOD	

EXTERIOR MATERIAL BOARD OF (FUTURE WAREHOUSE-2)	COLOR
COLOR 3— MONOLITHIC APPEARING MATERIAL MATERIAL: STUCCO MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 285) COLOR/FINISH: SW 7504 KEYSTONE GRAY	
COLOR 2— MONOLITHIC APPEARING MATERIAL MATERIAL: STUCCO MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 285) COLOR/FINISH: SW 6140 MODERATE WHITE	
E STONE MATERIAL: CULTURED STONE (DRY STACK) MANUFACTURER: BORAL PRODUCT: LEDGESTONE SOUTHWEST COLOR/FINISH: MOJAVE TRIM: MATCHING WAINSCOT STILL AT STONE TERMINATION	
COLOR 1— MONOLITHIC APPEARING MATERIAL MATERIAL: STUCCO MANUFACTURER: BASF CORPORATION (MUST MEET NFPA 285) COLOR/FINISH: SW 7037 BALANCED BEIGE	
MATERIAL—ASHPHALT SHINGLE TIMBERLINE 30,GAF MATERIALS CORP—BARKWOOD	

EXTERIOR MATERIAL BOARD (HOLIDAY-INN EXPRESS & SUITE) NOTE: STUCCO COLORS BY PAREX	COLOR
COLOR: PAREX MOONDANCE 3027L. PAREX TEXTURED,COLOR: PAREX MOONDANCE 3027L MULTI-TEXTURE SURFACE WITH LRV 66	
STUCCO-2C, PAREX SMOOTH, SAND SMOOTH SURFACE WITH PDR ACRYLIC FINISH. COLOR: PAREX MOONDANCE 3027L. LRV 66	
STUCCO-3C PAREX MEDIUM, SAND FINE SURFACE WITH PDR ACRYLIC FINISH. COLOR: PAREX TWIG 3021L. LRV 21	
STUCCO-4C PAREX SMOOTH, SAND SMOOTH SURFACE WITH PDR ACRYLIC FINISH. COLOR: SUN DRIED 3011L . LRV 17	
STUCCO-5C PAREX SMOOTH, SAND SMOOTH SURFACE WITH PDR ACRYLIC FINISH. COLOR: PAREX SNOWBALL 10400L. LRV 75	
STUCCO-6C PAREX SMOOTH, SAND SMOOTH SURFACE WITH PDR ACRYLIC FINISH COLOR:PAREX BASALT 3015L LRV 29	
STONE CLADDING LEDGESTONE SOUTHWEST BLEND	
SHT MTL-WH, SHEET METAL GRAVEL STOP TYPE COPPING. PAC-CLAD CUSTOM FABRICATED ROOF EDGE FLASHING AND FASCIA. COLOR: BONE WHITE.	
SHT MTL-GR, ELEVATOR OVERRUN GRAVEL STOP TYPE COPPING, SCUPPER AND DOWNSPOUT. PAC-CLAD CUSTOM FABRICATED ROOF EDGE FLASHING AND FASCIA. COLOR: SLATE GRAY.	

EXTERIOR MATERIAL BOARD (RESIDENCE-INN)	COLOR
S1 S2 STUCCO COLOR SHERWIN WILLIAMS "HAMMERED SILVER" SW2840 LRV 26.91	
S3 S4 STUCCO COLOR SHERWIN WILLIAMS "TWILIGHT GRAY" SW0054 LRV 55	
S5 S6 STUCCO COLOR MATCH BEHR PAINTS "ROCKY CREEK" PPF-37 LRV 22	
ST STONE VENEER "ELDRADO STONE" PATTERN: BIRCH LEDGE CUT, COLOR: "CARAMEL"	

EXTERIOR MATERIAL BOARD (CAR WASH)	COLOR
P-1 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 1030 BRANDY CREAM (SATIN FINSH) LRV: 67.51	
P-2 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 2121-30 "PEWTER" (HIGH GLOSS FINISH) LRV: 33	
P-14 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: OC-8 ELEPHANT TUSK (BP-PEARL) LRV: 69.99	
P-15 MATERIAL: STUCCO MANUFACTURER: BENJAMIN MOORE COLOR: 2022-10 YELLOW LRV: 63.74	

General Plan Compliance Review Table
Gilroy Crossing Phase II PUD – Gilroy Square

Policy	Consistency Analysis
LU 1.1 Pattern of Development. Ensure an orderly, contiguous pattern of development that prioritizes infill development, phases new development, encourages compactness and efficiency, preserves surrounding open space and agricultural resources, and avoids land use incompatibilities.	Consistent – The project site is located in an area intended for future commercial/industrial development. The intensity of development is within the maximum 2.0 FAR allowed for the site and is appropriate and consistent with the C3-HC-M2-PUD designation.
LU 1.4 Mix of Uses. Encourage a diverse mix of land uses to achieve a balance between jobs and housing, to ensure the community's long-term, and to increase job opportunities in the city to assist in equalizing the job/housing balance. Through the Land Use Diagram, the City shall encourage a range of housing types, mixed-use districts, a diversity of businesses and industries, and adequate services and leisure activities to meet the social and economic needs of residents.	Consistent –The proposed project provides a range of commercial and industrial development and associated job opportunities on-site as anticipated by the General Plan and property PUD zoning.
LU 1.5 Uses East of 101. Prohibit all residential uses and designate the area for industrial and agricultural uses, employment centers, compatible commercial development, and quasi-public facilities.	Consistent – This project will result in commercial and industrial development as anticipated by the General Plan and the existing PUD.
LU 1.8 Vacant and Underutilized Sites. Monitor vacant and underutilized residential and non-residential land to encourage infill development on those sites.	Consistent – This project will result in comprehensive development of a site that will build out the property consistent with the PUD.
LU 4.1 Clustering Commercial Uses. Encourage new commercial uses to group into clustered areas or centers containing professional offices, retail sales and services. Clustered development shall locate at the intersections of major thoroughfares, and exclude “strip” commercial development (shallow depth, linear form, parking in front of building).	Consistent – The project would provide adequate access, sidewalks and connectivity between sites in substantial conformance with this policy.
LU 4.2 High Quality Design. Encourage distinctive and high quality commercial architecture that respects the character of Gilroy and discourages the use of “franchise architecture”.	Consistent – The project includes a concurrent architectural and site review and would be compatible with the existing Gilroy Crossings development.
LU 4.4 Commercial Design Standards and Review Procedures. Require commercial centers to incorporate high standards of site design, construction, buffering, and screening to ensure their compatibility and opportunity to enhance residential neighborhoods.	Consistent – same comment as above.
LU 4.5 Landscaping in Commercial Areas. Require that landscaping on commercial properties be well maintained. The City shall encourage those properties currently without landscaping to provide landscaping.	Consistent – Conditions are recommended to require common maintenance of landscaping, stormwater and parking improvements.
LU 4.8 Tourist-Oriented Commercial. Encourage tourist-oriented retail uses to locate near U.S. 101 interchanges and Gilroy Gardens.	Consistent – The project includes brand name quality hotels.
LU 5.1 Industrial Design Standards. Ensure that new industrial developments contribute to the overall attractiveness of the community through appropriate site design, architectural design,	Consistent – The plan provides conceptual site improvement and building plans for the future industrial buildings. Subsequent

General Plan Compliance Review Table
Gilroy Crossing Phase II PUD – Gilroy Square

Policy	Consistency Analysis
and landscaping.	review will be required to ensure plans submitted for construction match the approved concepts.
LU 5.4 Connectivity within Industrial Areas. Encourage greater automobile, bicycle, pedestrian, and transit connections within industrial areas.	Consistent – The project includes sidewalks and internal connectivity. Bicycle parking is required per building codes and transit service is accessible on the Camino Arroyo frontage.
LU 8.1 Community Beautification. Ensure the beautification of Gilroy by acquiring easements or development rights for open space, planting street trees, and landscaping public rights-of-way.	Consistent – The project includes robust landscaping and street trees on the frontage.
LU 8.2 Community Gateway. Require new development at “gateways” to the city (i.e., including Monterey Road, Pacheco Pass, Hecker Pass, and U.S. 101 interchanges) to incorporate high-quality, site and architectural design, distinctive landscaping, public art and/or other improvements that enhance the visual integrity of such areas.	Consistent – The project includes a high quality of design at the intersection of Highway 152 and Camino Arroyo.
LU 8.5 Public Art. Encourage the installation of public art in conjunction with residential and non-residential development.	Substantially Consistent – The project is within an existing PUD and did not include a proposed art installation. A condition of approval is recommended to require an art installation on the site.
LU 8.7 Signs and Billboards. Require the location of signs and billboards to respect the surrounding context in order to minimize any negative impact on the visual environment.	Consistent – Signage must comply with the existing program for Gilroy Crossings which requires individual letters on buildings.
LU 8.9. Combined Driveways. Encourage owners in retail corridors to reduce the number of driveways. When possible, property owners should cooperate and link parking lots to minimize traffic congestion on the arterial road.	Consistent – The project will obtain access from existing planned intersections and driveways, and will also provide a connection to adjacent parcels to the east at Silacci Way.
LU 8.12 Outdoor Lighting Energy Efficiency. Select outdoor lighting fixtures to provide maximum energy efficiency as well as effective lighting.	Consistent – All lighting is required to be energy efficient. A photometric plan has been provided that shows lighting sufficient for safety and security of the site.
LU 8.13 Limit Light Pollution. Encourage measures to limit light pollution from outdoor sources, and direct outdoor lighting downward and away from sensitive receptors.	Consistent – All lighting is required to be shielded downward and to avoid glare or spillover onto adjacent sites.
M 1.1 Transportation Network. Develop a coordinated transportation network consistent with the Mobility Diagrams M1-M5.	Consistent – Camino Arroyo is an existing arterial that includes Class II bicycle paths, Route 84 bus service and designated truck route. The project would be required to accommodate a bus pad on its frontage.
M 1.6. Street Safety and Accessibility. Design streets and transportation facilities that are safe and accessible to people of all abilities, including those with limited mobility.	Consistent – The project must provide sidewalks that are ADA compliant.
M 1.7 Reduce Vehicle Miles Traveled. Reduce vehicle miles traveled (VMT) and greenhouse gas emissions by developing a transportation network that makes it convenient to use transit, ride	Consistent – The project utilizes the existing transportation network with sufficient employment density that does not generate

General Plan Compliance Review Table
Gilroy Crossing Phase II PUD – Gilroy Square

Policy	Consistency Analysis
a bicycle, walk, or use other non-automobile modes of transportation.	conflicts with VMT measures and does not require VMT mitigation.
M 1.8 Street Landscaping. Require landscaping as a part of all new street design, including street trees, landscaped medians and buffers, and high-quality street furniture.	Consistent – Street tree planting is included.
M 1.12 Transportation Demand Management. Encourage existing and proposed development to incorporate TDM measures such as car-sharing, transit passes, and unbundling of parking (requiring separate purchase or lease of a parking space) where such measures will result in a reduction in vehicle miles travelled, reduction of required amount of parking or an increase in the use of alternate transportation modes.	Consistent – The City has not adopted a TDM program. The site is parked in compliance with City standards for a business/employment use, is served by existing transportation infrastructure, is required to provide bicycle parking in accord with City reach codes, and does not trigger VMT mitigations.
M 1.13 Ensure new development fully funds the construction of transportation facilities required to meet the City's LOS policy and other required transportation mitigation, including roadways, trails, and transit stops.	Consistent – as proposed and conditioned the project will pay its fair share of traffic improvement costs through payment of Traffic Impact Mitigation Fees and by construction of a left turn lane improvement into the project site from Camino Arroyo.
M 3.2 New Development. Require new development to include a system of sidewalks, trails, and bikeways that link all land uses, provide accessibility to parks and schools, and connect to all existing or planned external street and trail facilities in accordance with the Mobility Diagrams.	Consistent – See discussion above.
M 3.3 Sidewalk Network Gaps. Fill gaps in the city's existing sidewalk network as funds become available. New development in the vicinity of such gaps shall contribute to such projects when there is a nexus to do so, as a community benefit, or as an off-setting measure for a transportation impact, such as one identified in a transportation analysis or environmental review process.	Consistent – the project is required to provide minimum 6 foot wide sidewalks along its frontage in compliance with City standards.
M 3.9 Bicycle Parking. Require adequate short- and long-term bicycle parking for all land uses except for single-family residential uses.	Consistent – As proposed and conditioned the site will include required bicycle parking in compliance the new City reach codes.
M 4.2. Transit and Development. Require new development to fully accommodate, enhance, and facilitate public transit, including pedestrian and bicycle access to transit.	Consistent – The project would be required to provide a bus pad for VTA bus service provided by Route 84.
M 5.1 Standard Level of Service (LOS). Maintain traffic conditions at LOS C or better at Gilroy intersections and roadways, allowing some commercial and industrial areas (e.g., downtown Gilroy, First Street corridor) to operate at LOS D or better. Existing LOS D areas within City include the Gilroy Premium Outlets, Gilroy Crossings, and Regency Commercial areas. Exceptions to this standard will be allowed only where the City Council determines that the improvements needed to maintain the City's standard level of service at specific locations are infeasible.	Consistent – Traffic analysis has been completed that confirms compliance with LOS standards would be met. The project is required to pay traffic impact fees and will provide additional turn lane improvements as required by the project conditions.
M 5.8 Commercial Driveways. Require new commercial development to minimize commercial driveways and locate them to prevent conflicts at intersections and with other driveways. Also encourage the reduction of duplicative existing commercial	Consistent – The driveways are designed to accommodate vehicle access and avoid conflicts with street circulation.

General Plan Compliance Review Table
Gilroy Crossing Phase II PUD – Gilroy Square

Policy	Consistency Analysis
driveways.	
M 5.17 Transportation Fee Ordinance. Require proposed new development to pay for on-site improvements to meet the needs of the development and its proportionate share of the costs for mitigating cumulative traffic impacts within the City of Gilroy. Use the Transportation Fee Ordinance to finance necessary off-site improvements equitably, including intersection and street improvements to maintain intersection levels of service, traffic safety improvements and improvements to reduce single occupant vehicle trips such as bicycle system enhancements, pedestrian improvements, and trip reduction measures.	Consistent – The project is required to pay Traffic Impact Fees prior to development to fund its share of costs for traffic improvements required for buildout under the General Plan.
M 6.2 Off-Peak Deliveries. Encourage business owners to schedule deliveries during off-peak traffic periods in residential, commercial, or mixed-use areas.	Consistent – Project conditions will require scheduling of planned deliveries during off peak traffic periods.
M 5.18 Traffic Studies. Require site-specific traffic studies for proposed new development that may result in a cumulative intersection level of service exceeding the acceptable level established in Policy M 5.1, create safety hazards, or other substantial impacts on the circulation system.	Consistent – A traffic study has been prepared and used to evaluate project impacts. Mitigation measures and conditions of approval have been identified to ensure compliance.
EP 2.1 Employment Recruitment. Encourage industrial, high-tech, and commercial office employers to locate in Gilroy and provide a diversity of well-paid job opportunities for local residents.	Consistent – The project promotes varied employment including restaurant, hotel, and industrial.
EP 3.2 Business-Friendly Values. Encourage that the entire City organization, including employees, volunteers, and elected and appointed officials, understand and embrace Gilroy's business-friendly values.	Consistent – The project has been promoted as appropriate commercial and industrial development consistent with the existing PUD and the General Plan land use map.
EP 3.10 Permit Processing. Ensure a timely, fair, and predictable permit process for all applicants.	Consistent – The project has been processed in compliance with City permitting requirements, permit streamlining and CEQA review timelines.
EP 5.3 Retail Mix. Coordinate with retail centers to maintain a fresh mix of stores and an attractive shopping environment.	Consistent – The project will provide buildout of an existing commercial/industrial PUD with additional options for residents and visitors to work, dine, stay and obtain services.
EP 6.2 Lodging. Encourage hotels to locate in Gilroy, especially full-service business hotels with conference facilities or other amenities that will attract more business travel to Gilroy. Support expansion of bed and breakfast and other leisure hotel options as well.	Consistent – The project provides two new hotels to serve visitors for tourism and business.
EP 7.3 Public Art. Support private efforts to create art in public places (e.g., murals, statues) as a means to create a vibrant community that attracts residents and businesses.	Consistent – The project is within an existing commercial/industrial PUD and did not include a requirement for public art. However, the project is recommended to propose an art installation on-site, either at the entry or on the Hotel parcels.
EP 8.1 Industrial and Commercial Lands. Protect and improve the quantity and quality of lands designated for industrial and	Consistent – The project will build out the PUD consistent with anticipated commercial

General Plan Compliance Review Table
Gilroy Crossing Phase II PUD – Gilroy Square

Policy	Consistency Analysis
commercial use.	and industrial land uses.
EP 8.2 Jobs to Employed Resident Ratio. Seek to improve the city's jobs to employed resident ratio through land use management, in part to support the City's fiscal health.	Consistent – The project provides additional employment in the community.
PFS 1.10 Facility and Service Funding. Ensure that new development bears the cost for incremental public facilities and services costs it generates.	Consistent – Development Impact Fee payments are required prior to construction.
PFS 1.11 Development Impact Fees. Require applicants for new development to pay Development Impact Fees for traffic circulation, water, wastewater, storm water and public facilities to offset the costs of expanding these as detailed by the impact fee nexus study.	Consistent – See comment above.
PFS 3.6 Water Infrastructure. Ensure that water infrastructure is in place or required in conditions of approval prior to approving new development.	Consistent – The Department of Public Works has reviewed the project and confirmed the development is within planned capacity.
PFS 4.2 Wastewater Treatment and Disposal Capacities. Provide for and maintain adequate wastewater treatment and disposal capacities to meet the needs of existing users and support the buildout of the Gilroy 2040 General Plan.	Consistent – See comment above.
PFS 5.3 Green Infrastructure. Require on-site stormwater management system (i.e. "green infrastructure") design and Low Impact Development (LID) techniques per the City's adopted stormwater requirements to preserve and create open space, improve runoff water quality, and decrease runoff volume.	Consistent – The project has been analyzed and conditioned to ensure it would comply with LID techniques at time of construction.
PFS 6.1 Mandatory Collection. Continue to require weekly solid waste collection throughout the city.	Consistent – Waste collection will be provided by the City waste service provider and collection areas have been designated onsite.
PFS 7.3 Sidewalk Network. Construct new sidewalks to fill in gaps in the existing sidewalk network, as funding allows.	See M 3.3 above.
PFS 7.5 Street Trees. Strive to line the City's streets with trees so that they become enjoyable and beautiful spaces, creating a rich "urban forest" for the enjoyment of future generations. Tree species should be selected that will provide a canopy of shade and have root systems that will not cause sidewalk buckling and other damage, to the extent practicable.	Consistent – The proposed project would plant trees in the parking lot and street trees.
PFS 9.3 Development Review. Include the Police Department in the review of development proposals to ensure that crime and safety issues are consistently addressed in the review of new development. Such review shall promote the implementation of Crime Prevention Through Environmental Design principles.	Consistent – The project has been evaluated by the Police Department to ensure compliance with this policy.
PFS 10.3 Development Review. Under the direction and authority of the Fire Chief, the Fire Marshall shall review development proposals to ensure that projects adequately address fire access and building standards.	Consistent – The project has been reviewed and conditioned to comply with Fire regulations including access and building design.
PFS 10.5 New Development. Continue to require that new development provides all necessary water service, fire hydrants,	Consistent – See above.

General Plan Compliance Review Table
Gilroy Crossing Phase II PUD – Gilroy Square

Policy	Consistency Analysis
and roads consistent with Fire Department standards.	
PFS 10.6 Sprinklers. Continue to require installation of sprinklers in all new buildings in accordance with the California Fire Code.	Consistent – See above.
NCR 3.3 Shade Tree Program. Increase community-wide use of shade trees to decrease energy use associated with building cooling.	Consistent – The project includes a variety of trees including shade trees in the parking lot areas.
NCR 3.15 Reduce Construction Emissions. Require the use of low emissions construction equipment for public and private projects, consistent with the Bay Area Air Quality Management District (Air District, or BAAQMD) 2017 Clean Air Plan. Where construction-related emissions would exceed the applicable Thresholds of Significance, the City will consider, on a case-by-case basis, implementing Additional Construction Mitigation Measures (Table 8-3 in BAAQMD's CEQA Guidelines).	Consistent – This is enforced by project conditions of approval and building code requirements.
NCR 3.16 Implement Dust-Control Measures. Require the implementation of the Air District's dust control measures during construction of individual projects, consistent with the Air District 2017 Clean Air Plan.	Consistent – See above.
PH 1.1 Location of Future Development. Allow development only in those areas where potential danger to the health, safety, and welfare of residents can be adequately mitigated to an acceptable level of risk. This applies to development in areas subject to flood damage, fire damage, or geological hazard due to their location and/or design.	Consistent – The site consists of infill development.
PH 1.3 Development Review. Require appropriate studies as part of the development review process to assess potential hazards and assure that potential impacts are adequately mitigated.	Consistent – The project has been evaluated for compliance with CEQA, soils, City stormwater requirements and traffic.
PH 2.5 Geologic Hazards Reports. Require geologic hazards reports for all new development applications to assess potential geologic hazards and to determine if these hazards can be adequately mitigated.	Consistent – See above.

Links to Gilroy Square Project CEQA Documents:

Development Activity Projects Webpage: <https://www.cityofgilroy.org/298/Development-Activity-Projects>

Notice of Intent: <https://www.cityofgilroy.org/DocumentCenter/View/13429>

Initial Study/MND: <https://www.cityofgilroy.org/DocumentCenter/View/13437>

Appendix A (Plans): <https://www.cityofgilroy.org/DocumentCenter/View/13440>

Appendix B through E (CALEEMod Memo and Results, EMFAC Results, CNDDDB Results, Phase I Environmental Assessment: <https://www.cityofgilroy.org/DocumentCenter/View/13441>

Appendix F and G (Noise Assessment, Transportation Summary of Findings and Analysis): <https://www.cityofgilroy.org/DocumentCenter/View/13442>

Response to Comments: <https://www.cityofgilroy.org/DocumentCenter/View/14000>

Mitigation Monitoring and Reporting Program: <https://www.cityofgilroy.org/DocumentCenter/View/14001>

Revised Mitigated Negative Declaration: <https://www.cityofgilroy.org/DocumentCenter/View/13999>

RESOLUTION NO. 2023-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY TO ADOPT A MITIGATED NEGATIVE DECLARATION AND MITIGATION MONITORING AND REPORTING PROGRAM FOR GILROY SQUARE PROJECT, INCLUDING ZONE CHANGE, PLANNED UNIT DEVELOPMENT ZONING AMENDMENT, TENTATIVE MAP, AND ARCHITECTURAL AND SITE REVIEW ENTITLEMENTS FOR DEVELOPMENT OF 10.18 ACRES OF PROPERTY WITHIN GILROY CROSSINGS PHASE II, C3-HC-M2 PUD OVERLAY ZONE DISTRICT, LOCATED AT 6970 CAMINO ARROYO, APN 841-70-049 (SCH 2023010472)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application requesting planned development zone change, tentative map, and architectural and site review entitlements for the Gilroy Square development project consisting of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, pursuant to the California Environmental Quality Act (CEQA) environmental review was required to identify, evaluate and disclose the potential environmental effects of the project before the City could consider the project merits. In accordance with CEQA Section 15070 of the California Code of Regulations, the City of Gilroy Planning Division prepared an Initial Study and determined that although the proposed project could have a significant effect on the environment, there will not be a significant effect in this case because revisions in the project have been made by or agreed to by the project proponent; and

WHEREAS, the draft mitigated negative declaration was published and circulated for a 30-day public review from January 27, 2023, through February 27, 2023; and

WHEREAS, minor comments on the draft mitigated negative declaration were received during the public review period, and responses to the comments were prepared that resulted in no changes being made to the analysis, conclusions, and determinations of the environmental document; and

WHEREAS, on May 4, 2023, the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report, as well as all evidence received, including written and oral public testimony on the Gilroy Square project, mitigated negative declaration and the project zoning applications, and voted 6-0-1 to recommend that the City Council adopt the mitigated negative declaration and approve the zoning entitlements for the project; and

WHEREAS, on June 5, 2023, the City Council held a duly noticed public meeting, at which time the Council received and considered the staff report, as well as all evidence received, including written and oral public testimony on the Gilroy Square project, mitigated negative declaration and the project zoning applications; and

WHEREAS, the City Council, based on its independent judgment and analysis of the whole record before it, including the initial study, mitigated negative declaration together with comments received during the public review period, has determined that the mitigated negative declaration has adequately evaluated the potential impacts of the Gilroy Square project and that there is no substantial evidence that the project will have a significant effect on the environment with the mitigation measures included; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the office of the City Clerk.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gilroy hereby adopts the mitigated negative declaration and mitigation monitoring and reporting program prepared by the City of Gilroy environmental consultant, EMC Planning Group January 2023 and revisions dated March 7, 2023, to analyze the proposed Gilroy Square project.

PASSED AND ADOPTED by the City Council of the City of Gilroy at a regular meeting duly held on the 5th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

Attachments:

1. Mitigated Negative Declaration - Revised
2. Mitigation Monitoring and Reporting Program

Community Development Department

Planning Division (408) 846-0440

MITIGATED NEGATIVE DECLARATION

City of Gilroy
7351 Rosanna St.
Gilroy, CA 95020

City File Number: File No. Z 22-02, TM-21-02, and AS 21-13

Project Description:

Name of Project: Gilroy Square

Nature of Project: Application for a six-lot subdivision, and Architectural and Site Review to establish the development plan for Phase II of the PUD for development on four of the lots. The proposed project includes two, four-story hotels, a drive-through fast food restaurant, a convenience store, and two, one-story speculative warehouse buildings. The warehouse buildings are proposed as future development.

Project Location:

Location: 6970 Camino Arroyo in the city of Gilroy.

Assessor's Parcel Number: 841-70-049

Entity or Person(s) Undertaking Project:

Name: Jaspal Singh Sidhu
Address: 1024 Iron Point Road, Folsom, CA 95630
Staff Planner: Kraig Tambornini, Senior Planner

Initial Study:

An initial study of this project was undertaken and prepared for the purpose of ascertaining whether this project might have a significant effect on the environment. A copy of this study is attached.

Findings & Reasons:

The initial study identified potentially significant effects on the environment. However, this project has been mitigated (see Mitigation Measures below which avoid or mitigate the effects) to a point where no significant effects will occur. On the basis of the whole record, there is no substantial evidence the project will have a significant effect on the environment. The following reasons will support these findings:

- The proposal is a logical component of the existing land use of this area.
- Identified adverse impacts are proposed to be mitigated on-site and a mitigation monitoring and reporting program have been prepared.
- The proposed project is consistent with the adopted goals and policies of the General Plan of the City of Gilroy.
- City staff independently reviewed the Initial Study, and this Mitigated Negative Declaration reflects the independent judgment of the City of Gilroy.
- With the application of the following Mitigation Measures the proposed project will not have any significant impacts on the environment.
- The Gilroy Planning Division is the custodian of the documents and other material that constitute the record of proceedings upon which this decision is based.

Air Quality

Refer to Mitigation Measure GHG-1.

Biological Resources

BIO-1 To avoid/minimize impacts to burrowing owls potentially occurring within the project site, the project applicant shall retain a biologist qualified in ornithology to conduct surveys for burrowing owl. The approved biologist shall conduct a two-visit (i.e., morning and evening) presence/absence survey at areas of suitable habitat on and adjacent to the project site boundary no less than 14 days prior to the start of construction or ground disturbance activities. Surveys shall be conducted according to methods described in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012). The applicant shall submit evidence of completion of the preconstruction survey to the City of Gilroy Planning Department prior to issuance of a grading permit. Because burrowing owls occupy habitat year-round, seasonal no-disturbance buffers, as outlined in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012), shall be in place around occupied habitat prior to and during any ground disturbance activities. The following table includes buffer areas based on the time of year and level of disturbance (California Department of Fish and Wildlife 2012), unless a qualified biologist approved by the California Department of Fish and Wildlife verifies through non-invasive measures that either: 1) birds have not begun egg laying and incubation; or

2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance Buffers (meters)		
		Low	Med	High
Nesting Sites	April 1 – Aug 15	200 m	500 m	500 m
Nesting Sites	Aug 16 – Oct 15	200 m	200 m	500 m
Nesting Sites	Oct 16 – Mar 31	50 m	100 m	500 m

If burrowing owl is found and avoidance is not possible, burrow exclusion may be conducted by qualified biologists only during the non-breeding season, before breeding behavior is exhibited and after the burrow is confirmed empty through non-invasive methods, such as surveillance. Occupied burrows shall be replaced with artificial burrows at a ratio of one collapsed burrow to one constructed artificial burrow (1:1). Evicted burrowing owls may attempt to colonize or re-colonize an area that would be impacted, thus ongoing surveillance during project activities shall be conducted at a rate sufficient to detect burrowing owls if they return.

If surveys locate occupied burrows in or near construction areas, consultation with the CDFW shall occur to interpret survey results and develop a project-specific avoidance and minimization approach.

BIO-2 To avoid impacts to nesting birds during the nesting season (January 15 through September 15), to the extent feasible, construction activities that include any vegetation removal or ground disturbance (such as grading or grubbing) shall be conducted between September 16 and January 14, which is outside of the bird nesting season. If construction activities commence during the bird nesting season, then a qualified biologist shall conduct a pre-construction survey for nesting birds to ensure that no nests would be disturbed during project construction.

If construction activities are scheduled during the nesting season (February 15 to August 30 for small bird species such as passerines; January 15 to September 15 for owls; and February 15 to September 15 for other raptors), a qualified biologist shall conduct nesting bird surveys. Two surveys for active nests of such birds shall occur within 10 days prior to start of construction, with the second survey conducted with 48 hours prior to start of construction. Appropriate minimum survey radius surrounding the work area is typically 250 feet for passerines, 500 feet for smaller raptors, and 1,000 feet for larger raptors. Surveys shall be conducted at the appropriate times of day to observe nesting activities.

If no nesting activity is observed, a report shall be submitted to the City of Gilroy and disturbance activities may commence. If the qualified biologist documents active nests within the project site or in nearby surrounding areas, a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors shall be established. The buffer shall be clearly marked and maintained until the young have fledged and are foraging independently. Prior to construction, the qualified biologist shall conduct baseline monitoring of each nest to characterize “normal” bird behavior and establish a buffer

distance, which allows the birds to exhibit normal behavior. The qualified biologist shall monitor the nesting birds daily, or as otherwise required by the California Department of Fish and Wildlife, during construction activities and increase the buffer if birds show signs of unusual or distressed behavior (e.g., defensive flights and vocalizations, standing up from a brooding position, and/or flying away from the nest). If buffer establishment is not possible, the qualified biologist or construction foreman shall have the authority to cease all construction work in the area until the young have fledged and the nest is no longer active. This measure shall be implemented by the developer prior to start of construction activities.

Geology and Soils

GEO-1 The developer shall prepare an erosion control plan that details appropriate methods to prevent and/or minimize erosion. The erosion control plan is subject to the review and approval of the City of Gilroy Public Works Department prior to the issuance of a grading permit.

GEO-2 Prior to issuance of a grading permit, the developer shall implement the recommendations outlined in the geotechnical report prepared for the proposed project including, but not limited to:

- Recompect the surface soils;
- Fill material to be excavated and stockpiled so that the native soils can be prepared properly, with inspection of the bottom of the excavation by a qualified geotechnical engineer to verify no additional removal is required; and
- Replace the upper 30 inches of soil within slab-on-grade and exterior flatwork areas with non-expansive fill to reduce the potential soil movement.

Greenhouse Gas Emissions

GHG-1 The proposed project shall be designed to meet the following performance standards:

- a. With exception of the planned fast-food use, no permanent natural gas infrastructure shall be permitted as part of the improvement plans for any other individual project uses. These uses shall be all electric; and
- b. Electric vehicle infrastructure (e.g., electric vehicle parking spaces, charging station infrastructure, chargers, etc.) consistent with CALGreen Tier 2 mandatory standards in effect at the time individual building permits are issued, shall be installed at each individual proposed use.

GHG-2 The applicant shall:

- a. Prepare a Greenhouse Gas (GHG) Reduction Plan which identifies one or more GHG reduction actions that will be taken to reduce GHG emissions from the proposed fast food use by a minimum of 28.9 MT CO₂e per year to offset emissions produced by using natural gas. The GHG Reduction Plan shall prioritize on-site GHG reduction design features.

In lieu of or in addition to one or more of the on-site measures above, the applicant may make direct investments in off-site GHG reduction activities/programs in the vicinity. Examples include building retrofit programs that pay for cool roofs, solar panels, solar water heaters, smart meters, energy efficient lighting energy efficient windows, and insulation. Other examples include financing programs for installing electric vehicle charging stations, electrifying school buses, or planting local urban forests.

The applicant may retain a qualified air quality / GHG professional to quantify the GHG reductions from implementing the Reduction Plan using substantial evidence to be included in the Reduction Plan.

If the applicant elects to quantify the GHG emissions reductions from on-site measures and/or investments in off-site reduction programs and the reductions are less than insufficient to reduce project emissions by a minimum of 28.9 MT CO₂e per year, the applicant may secure the reduction balance by purchasing and retiring carbon offset credits. The carbon offset credits shall meet the following standards:

- Carbon offset credits shall be issued by a recognized, reputable and accredited registry that mandates the use of established protocols for quantifying and issuing the offset credits. Credits issued based on protocols approved by the California Air Resources Board should be prioritized. Examples of such registries include the Climate Action Reserve, American Carbon Registry, and Vierra.
- The carbon offset credits should be generated from projects developed in the United States. Credits from projects developed internationally should not be used unless the applicant demonstrates with substantial evidence that sufficient carbon offsets from projects in the United States are unavailable. International offsets must be quantified and issued using established protocols that are recognized in the United States and that are issued by recognized, reputable and accredited registries.
- All carbon offset credits purchased to reduce GHG emissions, must meet the criteria of being real, quantifiable, permanent, verifiable, enforceable, and additional, consistent with the standards set forth in Health and Safety Code section 38562, subdivisions (d)(1) and (d)(2).

Prior to the City issuing a building permit for the fast food use, the applicant shall submit the GHG Reduction Plan for review and approval of the City of Gilroy. If carbon offsets are proposed, prior to approval of a building permit, the applicant shall provide an executed contract or other certification to the City Planner that the requisite volume carbon offset credits have been purchased.

- b. The planned fast food use shall include all electricity pre-wiring necessary so that the building is ready for a future retrofit to all-electric supply infrastructure sufficient to replace natural gas use in the future. Prior to issuing a building

permit for the fast food use, the City shall verify that project improvement plans meet the pre-wiring requirement.

Hydrology and Water Quality

- HYDRO-1 All stormwater on the project site must be treated aboveground in an approved low-impact development treatment device prior to entering stormwater chambers. The proposed project must show proof of compliance with this requirement on the project plans prior to issuance of a grading permit with approval by the City of Gilroy Public Works Department.
- HYDRO-2 The project proponent shall prepare and submit Erosion Control Plans to the City of Gilroy Public Works Department prior to the issuance of a grading permit. The Erosion Control Plans shall illustrate how the project's grading phases would prevent or minimize erosion and siltation on- and off-site, such as the inclusion of Best Management Practices.
- HYDRO-3 The project proponent shall prepare and submit a Storm Water Pollution Prevention Plan for review and approval by the City of Gilroy Public Works Department prior to issuance of a grading permit. The Storm Water Pollution Prevention Plan shall identify construction and post-construction Best Management Practices to prevent water pollution at the source

Noise

- N-1 Prior to issuance of a building permit for the two proposed hotels, the building plans shall include air conditioning or mechanical ventilation, subject to review and approval by the building department.

Date Prepared: March 2023

Review Period: January 27, 2023 – February 27, 2023

Date Adopted by City Council:

Kraig Tambornini
Senior Planner
Kraig.Tambornini@ci.gilroy.ca.us

Table of Contents

MITIGATION MONITORING AND REPORTING PROGRAM 1

1.1 Introduction 1

1.2 Monitoring Program 1

1.3 Monitoring Program Procedures..... 1

1.4 Monitoring Checklist..... 2

Mitigation Monitoring and Reporting Program

1.1 Introduction

CEQA Guidelines section 15097 requires public agencies to adopt reporting or monitoring programs when they approve projects subject to an environmental impact report or a negative declaration that includes mitigation measures to avoid significant adverse environmental effects. The reporting or monitoring program is to be designed to ensure compliance with conditions of project approval during project implementation in order to avoid significant adverse environmental effects.

The law was passed in response to historic non-implementation of mitigation measures presented in environmental documents and subsequently adopted as conditions of project approval. In addition, monitoring ensures that mitigation measures are implemented and thereby provides a mechanism to evaluate the effectiveness of the mitigation measures.

A definitive set of project conditions would include enough detailed information and enforcement procedures to ensure the measure's compliance. This monitoring program is designed to provide a mechanism to ensure that mitigation measures and subsequent conditions of project approval are implemented.

1.2 Monitoring Program

The basis for this monitoring program is the mitigation measures included in the project mitigated negative declaration. These mitigation measures are designed to eliminate or reduce significant adverse environmental effects to less than significant levels. These mitigation measures become conditions of project approval, which the project proponent is required to complete during and after implementation of the proposed project.

The attached checklist is proposed for monitoring the implementation of the mitigation measures. This monitoring checklist contains all appropriate mitigation measures in the mitigated negative declaration.

1.3 Monitoring Program Procedures

The City of Gilroy shall use the attached monitoring checklist for the proposed project. The monitoring program should be implemented as follows:

1. The Gilroy Community Development Department should be responsible for coordination of the monitoring program, including the monitoring checklist. The Community Development Department should be responsible for completing the monitoring checklist and distributing the checklist to the responsible individuals or agencies for their use in monitoring the mitigation measures.
2. Each responsible individual or agency will then be responsible for determining whether the mitigation measures contained in the monitoring checklist have been complied with. Once all mitigation measures have been complied with, the responsible individual or agency should submit a copy of the monitoring checklist to the Community Development Department to be placed in the project file. If the mitigation measure has not been complied with, the monitoring checklist should not be returned to the Community Development Department.
3. The Gilroy Community Development Department will review the checklist to ensure that appropriate mitigation measures and additional conditions of project approval included in the monitoring checklist have been complied with at the appropriate time, e.g., prior to issuance of a use permit, etc. Compliance with mitigation measures is required for project approvals.
4. If a responsible individual or agency determines that a non-compliance has occurred, a written notice should be delivered by certified mail to the project proponent within 10 days, with a copy to the Community Development Department, describing the non-compliance and requiring compliance within a specified period of time. If non-compliance still exists at the expiration of the specified period of time, construction may be halted and fines may be imposed at the discretion of the City of Gilroy.

1.4 Monitoring Checklist

Step 1 – Prior to Issuance of a Grading Permit

- BIO-1 To avoid/minimize impacts to burrowing owls potentially occurring within the project site, the project applicant shall retain a biologist qualified in ornithology to conduct surveys for burrowing owl. The approved biologist shall conduct a two-visit (i.e., morning and evening) presence/absence survey at areas of suitable habitat on and adjacent to the project site boundary no less than 14 days prior to the start of construction or ground disturbance activities. Surveys shall be conducted according to methods described in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012). The applicant shall submit evidence of completion of the preconstruction survey to the City of Gilroy Planning Department prior to issuance of a grading permit. Because burrowing owls occupy habitat year-round, seasonal no-disturbance buffers, as outlined in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993)

and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012), shall be in place around occupied habitat prior to and during any ground disturbance activities. The following table includes buffer areas based on the time of year and level of disturbance (California Department of Fish and Wildlife 2012), unless a qualified biologist approved by the California Department of Fish and Wildlife verifies through non-invasive measures that either: 1) birds have not begun egg laying and incubation; or 2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival.

Location	Time of Year	Level of Disturbance Buffers (meters)		
		Low	Med	High
Nesting Sites	April 1 – Aug 15	200 m	500 m	500 m
Nesting Sites	Aug 16 – Oct 15	200 m	200 m	500 m
Nesting Sites	Oct 16 – Mar 31	50 m	100 m	500 m

If burrowing owl is found and avoidance is not possible, burrow exclusion may be conducted by qualified biologists only during the non-breeding season, before breeding behavior is exhibited and after the burrow is confirmed empty through non-invasive methods, such as surveillance. Occupied burrows shall be replaced with artificial burrows at a ratio of one collapsed burrow to one constructed artificial burrow (1:1). Evicted burrowing owls may attempt to colonize or re-colonize an area that would be impacted, thus ongoing surveillance during project activities shall be conducted at a rate sufficient to detect burrowing owls if they return.

If surveys locate occupied burrows in or near construction areas, consultation with the CDFW shall occur to interpret survey results and develop a project-specific avoidance and minimization approach.

Party Responsible for Implementation: *Project Applicant*

Party Responsible for Monitoring: *City of Gilroy Planning Department*

Monitoring Notes:

BIO-2 To avoid impacts to nesting birds during the nesting season (January 15 through September 15), to the extent feasible, construction activities that include any vegetation

removal or ground disturbance (such as grading or grubbing) shall be conducted between September 16 and January 14, which is outside of the bird nesting season. If construction activities commence during the bird nesting season, then a qualified biologist shall conduct a pre-construction survey for nesting birds to ensure that no nests would be disturbed during project construction.

If construction activities are scheduled during the nesting season (February 15 to August 30 for small bird species such as passerines; January 15 to September 15 for owls; and February 15 to September 15 for other raptors), a qualified biologist shall conduct nesting bird surveys. Two surveys for active nests of such birds shall occur within 10 days prior to start of construction, with the second survey conducted with 48 hours prior to start of construction. Appropriate minimum survey radius surrounding the work area is typically 250 feet for passerines, 500 feet for smaller raptors, and 1,000 feet for larger raptors. Surveys shall be conducted at the appropriate times of day to observe nesting activities.

If no nesting activity is observed, a report shall be submitted to the City of Gilroy and disturbance activities may commence. If the qualified biologist documents active nests within the project site or in nearby surrounding areas, a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance buffer around active nests of non-listed raptors shall be established. The buffer shall be clearly marked and maintained until the young have fledged and are foraging independently. Prior to construction, the qualified biologist shall conduct baseline monitoring of each nest to characterize “normal” bird behavior and establish a buffer distance, which allows the birds to exhibit normal behavior. The qualified biologist shall monitor the nesting birds daily, or as otherwise required by the California Department of Fish and Wildlife, during construction activities and increase the buffer if birds show signs of unusual or distressed behavior (e.g., defensive flights and vocalizations, standing up from a brooding position, and/or flying away from the nest). If buffer establishment is not possible, the qualified biologist or construction foreman shall have the authority to cease all construction work in the area until the young have fledged and the nest is no longer active. This measure shall be implemented by the developer prior to start of construction activities.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Planning Department*

Monitoring Notes:

GEO-1 and HYDRO-2 The developer shall prepare an erosion control plan that details appropriate methods to prevent and/or minimize erosion. The erosion control plan shall illustrate how the project's grading phases would prevent or minimize erosion and siltation on- and off-site, such as the inclusion of Best Management Practices. The erosion control plan is subject to the review and approval of the City of Gilroy Public Works Department prior to the issuance of a grading permit.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Public Works Department*

Monitoring Notes:

GEO-2 Prior to issuance of a grading permit, the developer shall include the following recommendations in project improvement plans and implement them as outlined in the geotechnical report prepared for the proposed project including, but not limited to:

- Recompact the surface soils;
- Fill material to be excavated and stockpiled so that the native soils can be prepared properly, with inspection of the bottom of the excavation by a qualified geotechnical engineer to verify no additional removal is required; and
- Replace the upper 30 inches of soil within slab-on-grade and exterior flatwork areas with non-expansive fill to reduce the potential soil movement.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Public Works Department*

Monitoring Notes:

HYDRO-1 All stormwater on the project site must be treated aboveground in an approved low-impact development treatment device prior to entering stormwater chambers. The developer shall include this measure in project improvement plans and must show proof of compliance with this requirement on the project plans prior to issuance of a grading permit with approval by the City of Gilroy Public Works Department.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Public Works Department*

Monitoring Notes:

HYDRO-3 The project proponent shall prepare and submit a Storm Water Pollution Prevention Plan for review and approval by the City of Gilroy Public Works Department prior to issuance of a grading permit. The Storm Water Pollution Prevention Plan shall identify construction and post-construction Best Management Practices to prevent water pollution at the source.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Public Works Department*

Monitoring Notes:

Step 2 - Prior to Issuance of Building Permits

GHG-2 The fast-food developer shall:

- a. Prepare a Greenhouse Gas (GHG) Reduction Plan which identifies one or more GHG reduction actions that will be taken to reduce GHG emissions from the proposed fast food use by a minimum of 28.9 MT CO₂e per year to offset

emissions produced by using natural gas. The GHG Reduction Plan shall prioritize on-site GHG reduction design features.

In lieu of or in addition to one or more of the on-site measures above, the applicant may make direct investments in off-site GHG reduction activities/programs in the vicinity. Examples include building retrofit programs that pay for cool roofs, solar panels, solar water heaters, smart meters, energy efficient lighting energy efficient windows, and insulation. Other examples include financing programs for installing electric vehicle charging stations, electrifying school buses, or planting local urban forests.

The applicant may retain a qualified air quality / GHG professional to quantify the GHG reductions from implementing the Reduction Plan using substantial evidence to be included in the Reduction Plan.

If the applicant elects to quantify the GHG emissions reductions from on-site measures and/or investments in off-site reduction programs and the reductions are less than insufficient to reduce project emissions by a minimum of 28.9 MT CO₂e per year, the applicant may secure the reduction balance by purchasing and retiring carbon offset credits. The carbon offset credits shall meet the following standards:

- Carbon offset credits shall be issued by a recognized, reputable and accredited registry that mandates the use of established protocols for quantifying and issuing the offset credits. Credits issued based on protocols approved by the California Air Resources Board should be prioritized. Examples of such registries include the Climate Action Reserve, American Carbon Registry, and Vierra.
- The carbon offset credits should be generated from projects developed in the United States. Credits from projects developed internationally should not be used unless the applicant demonstrates with substantial evidence that sufficient carbon offsets from projects in the United States are unavailable. International offsets must be quantified and issued using established protocols that are recognized in the United States and that are issued by recognized, reputable and accredited registries.
- All carbon offset credits purchased to reduce GHG emissions, must meet the criteria of being real, quantifiable, permanent, verifiable, enforceable, and additional, consistent with the standards set forth in Health and Safety Code section 38562, subdivisions (d)(1) and (d)(2).

Prior to the City issuing a building permit for the fast food use, the applicant shall submit the GHG Reduction Plan for review and approval of the City of Gilroy. If carbon offsets are proposed, prior to approval of a building permit, the applicant

shall provide an executed contract or other certification to the City Planner that the requisite volume carbon offset credits have been purchased.

- b. The planned fast food use shall include all electricity pre-wiring necessary so that the building is ready for a future retrofit to all-electric supply infrastructure sufficient to replace natural gas use in the future. Prior to issuing a building permit for the fast food use, the City shall verify that project improvement plans meet the pre-wiring requirement.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Planning Department*

Monitoring Notes:

GHG-1 The proposed project shall be designed to meet the following performance standards:

- a. With exception of the planned fast-food use, no permanent natural gas infrastructure shall be permitted as part of the improvement plans for any other individual project uses. These uses shall be all electric; and
- b. Electric vehicle infrastructure (e.g., electric vehicle parking spaces, charging station infrastructure, chargers, etc.) consistent with CALGreen Tier 2 mandatory standards in effect at the time individual building permits are issued, shall be installed at each individual proposed use.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Planning Department*

Monitoring Notes:

N-1 Prior to issuance of a building permit for the two proposed hotels, the building plans shall include air conditioning or mechanical ventilation, subject to review and approval by the building department.

Party Responsible for Implementation: *Project Developer*

Party Responsible for Monitoring: *City of Gilroy Building Department*

Monitoring Notes:

RESOLUTION NO. 2023-XX**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY
APPROVING A TENTATIVE MAP FOR THE GILROY SQUARE
PROJECT 10.18 ACRE PROPERTY LOCATED AT 6970 CAMINO
ARROYO, APN: APN 841-70-049 (FILE NUMBER TM 21-02)**

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application for the Gilroy Square project requesting planned unit development zone change for the Gilroy Crossings C3-HC-M2 PUD phase II, architectural and site review for the PUD amendment, and tentative map to create six parcels for proposed development of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, in compliance with the Subdivision Map Act the tentative map was referred to all utility and service providers for review and comment, including PG&E, Spectrum, Verizon, and local agencies, and no service issues or changes have been identified or required as a result of this review; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) has been adopted for the project by separate resolution, and the mitigation monitoring and reporting program shall apply to approve of project zoning entitlements, which incorporates the mitigation measures identified in the MND to reduce the project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, on May 4, 2023, the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square project mitigated negative declaration and the project zoning applications, and voted 6-0-1 to recommend that the City Council adopt the mitigated negative declaration and approve the zoning entitlements for the project; and

WHEREAS, on June 5, 2023, the City Council held a duly noticed public meeting, at which time the Council received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square project mitigated negative declaration and the project zoning applications; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the office of the City Clerk.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gilroy hereby approves Tentative Map TM 21-02, pursuant to Gilroy City Code Chapter 21 and subject to all conditions for filing of a final map as identified in Exhibit A of the related entitlement AS 21-13, based on the fact that the findings required for denial of the map pursuant to Government Code Section 66474 are not made, as follows:

- A. Finding that the subdivision is not consistent with applicable general and specific plans as specified in 65451 cannot be made given the fact that the project implements the general plan commercial services and general industrial land use designations;
- B. Finding that the design or improvement of the subdivision is not consistent with applicable general and specific plans cannot be made based on the fact that the project has been reviewed by all city departments and service providers, which have confirmed existing capacity exists for serve site buildout as proposed and conditioned, and that the existing and proposed improvements meet City standards for the project and as anticipated for development within the PUD overlay district;
- C. Finding that the site is not physically suitable for the type of development cannot be made. The site is physically suitable for this type of development because it is generally consistent with the City's Zoning Ordinance, Subdivision and Land Development Code;
- D. Finding that the site is not physically suitable for the proposed density of development cannot be made as the project does not include any residential density and the commercial and industrial development are within the allowable floor area ratios;
- E. Finding that the design of the subdivision or the proposed improvements are likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat cannot be made. Environmental review has been prepared that includes mitigation measures to avoid any such impacts, the site is within a developed urban area and is not in or adjacent unique sensitive habitat areas, and the project shall pay habitat permit impact fees applicable to the project pursuant to the Santa Clara Valley Habitat Plan which is adopted to mitigate impacts of development on local flora and fauna;
- F. Finding that the design of the subdivision or type of improvements are likely to cause serious public health problems cannot be made given that the site is located within an urban context and has access to urban services including sewer and water; and

- G. Finding that the design of the subdivision or the type of improvements will conflict with easements, acquired by the public at large, for access through or use of, property within the proposed subdivision cannot be made given that there are no existing access easements encumbering this property. Easements for pedestrian access will be provided. This subsection shall apply only to easements of record or to easements established by judgment of a court of competent jurisdiction and no authority is hereby granted to a legislative body to determine that the public at large has acquired easements for access through or use of property within the proposed subdivision.

PASSED AND ADOPTED by the City Council of the City of Gilroy at a regular meeting duly held on the 5th day of June 2023 by the following roll call vote:

AYES: **COUNCIL MEMBERS:**
NOES: **COUNCIL MEMBERS:**
ABSTAIN: **COUNCIL MEMBERS:**
ABSENT: **COUNCIL MEMBERS:**

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

RESOLUTION NO. 2023-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY
 APPROVING A TENTATIVE MAP FOR THE GILROY SQUARE PROJECT
 10.18 ACRE PROPERTY LOCATED AT 6970 CAMINO ARROYO, APN: APN
 841-70-049 (FILE NUMBER TM 21-02)

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application for the Gilroy Square project requesting planned unit development zone change for the Gilroy Crossings C3-HC-M2 PUD phase II, architectural and site review for the PUD amendment, and tentative map to create six parcels for proposed development of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, in compliance with the Subdivision Map Act the tentative map was referred to all utility and service providers for review and comment, including PG&E, Spectrum, Verizon, and local agencies, and no service issues or changes have been identified or required as a result of this review; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) has been adopted for the project by separate resolution, and the mitigation monitoring and reporting program shall apply to approve of project zoning entitlements, which incorporates the mitigation measures identified in the MND to reduce the project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, on May 4, 2023, the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square project mitigated negative declaration and the project zoning applications, and voted 6-0-1 to recommend that the City Council adopt the mitigated negative declaration and approve the zoning entitlements for the project; and

WHEREAS, on June 5, 2023, the City Council held a duly noticed public meeting, at which time the Council received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square project mitigated negative declaration and the project zoning applications; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the office of the City Clerk.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gilroy hereby approves Tentative Map TM 21-02, pursuant to Gilroy City Code Chapter 21 and subject to all conditions for filing of a final map as identified in Exhibit A of the related entitlement AS 21-13, based on the fact that the findings required for denial of the map pursuant to Government Code Section 66474 are not made, as follows:

- A. Finding that the subdivision is not consistent with applicable general and specific plans as specified in 65451 cannot be made given the fact that the project implements the general plan commercial services and general industrial land use designations;
- B. Finding that the design or improvement of the subdivision is not consistent with applicable general and specific plans cannot be made based on the fact that the project has been reviewed by all city departments and service providers, which have confirmed existing capacity exists for serve site buildout as proposed and conditioned, and that the existing and proposed improvements meet City standards for the project and as anticipated for development within the PUD overlay district;
- C. Finding that the site is not physically suitable for the type of development cannot be made. The site is physically suitable for this type of development because it is generally consistent with the City's Zoning Ordinance, Subdivision and Land Development Code;
- D. Finding that the site is not physically suitable for the proposed density of development cannot be made as the project does not include any residential density and the commercial and industrial development are within the allowable floor area ratios;
- E. Finding that the design of the subdivision or the proposed improvements are likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat cannot be made. Environmental review has been prepared that includes mitigation measures to avoid any such impacts, the site is within a developed urban area and is not in or adjacent unique sensitive habitat areas, and the project shall pay habitat permit impact fees applicable to the project pursuant to the Santa Clara Valley Habitat Plan which is adopted to mitigate impacts of development on local flora and fauna;
- F. Finding that the design of the subdivision or type of improvements are likely to cause serious public health problems cannot be made given that the site is located within an urban context and has access to urban services including sewer and water; and
- G. Finding that the design of the subdivision or the type of improvements will conflict with easements, acquired by the public at large, for access through or use of, property within the proposed subdivision cannot be made given that there are no existing access easements encumbering this property. Easements for pedestrian

access will be provided. This subsection shall apply only to easements of record or to easements established by judgment of a court of competent jurisdiction and no authority is hereby granted to a legislative body to determine that the public at large has acquired easements for access through or use of property within the proposed subdivision.

PASSED AND ADOPTED by the City Council of the City of Gilroy at a regular meeting duly held on the 5th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

RESOLUTION NO. 2023-__

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY
APPROVING AN ARCHITECTURAL AND SITE APPROVAL OF A
PLANNED UNIT DEVELOPMENT PERMIT FOR THE GILROY SQUARE
PROJECT ON 10.18 ACRES OF PROPERTY LOCATED AT 6970
CAMINO ARROYO, APN: 841-70-049 (FILE NUMBER AS 21-13)**

WHEREAS, on July 29, 2021, Bhagirath Desai, Temple Gilroy LLC submitted an application for the Gilroy Square project requesting planned unit development zone change for the Gilroy Crossings C3-HC-M2 PUD phase II, architectural and site review for the Planned Unit Development (PUD) amendment, and tentative map to create six parcels for proposed development of a drive-through restaurant, vehicle fueling station with a convenience store and carwash, two 4 story hotels with 200 rooms, and two speculative industrial buildings, all of which would be on separate new parcels; and

WHEREAS, on July 7, 2022, the application submittal was accepted as complete; and

WHEREAS, an initial study/mitigated negative declaration (MND) and mitigation monitoring and reporting program (MMRP) has been adopted for the project by separate resolution, and the mitigation monitoring and reporting program shall apply to approve of project zoning entitlements, which incorporates the mitigation measures identified in the MND to reduce the project potential environmental impacts to less than significant, in compliance with the California Environmental Quality Act; and

WHEREAS, on May 4, 2023, the Planning Commission held a duly noticed public meeting, at which time the Planning Commission received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square zoning amendment and related entitlements and voted 6-0-1 to recommend approval of the project to the City Council; and

WHEREAS, on June 5, 2023, the City Council held a duly noticed public meeting, at which time the Council received and considered the staff report as well as all evidence received including written and oral public testimony on the Gilroy Square project mitigated negative declaration and the project zoning applications; and

WHEREAS, the location and custodian of the documents or other materials which constitute the record of proceedings upon which the project approval is based is the office of the City Clerk.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Gilroy hereby approves Architectural and Site Review Planned Unit Development Permit AS 21-13 based on the following findings made pursuant to Gilroy City Code section 30.50.43 (Scope of Review) and Section 30.50.50 (Planned Unit Development) and subject to the conditions identified in Exhibit A to this Resolution:

- A. The project has been reviewed for compliance with City standards for traffic safety and efficiency including driveway and drive aisle dimensions,

bicycle and vehicle parking, pedestrian access, emergency vehicle and truck circulation and access, and off-site traffic improvements. Conditions have been included as recommended by the City Engineer and consistent with those recommended in the project traffic report. The project also requires payment of traffic impact fees, and lengthening of a left turn lane queue lane into the site from Camino Arroyo. These conditions are detailed in the draft resolution for approval. As proposed and conditioned the project will provide safe and efficient traffic circulation. Furthermore, As proposed and conditioned parking for vehicles and bicycles will be provided for each building and for drive through service lanes in compliance with City standard parking regulations, building code requirements and design standards;

- B. Buildings are designed to accommodate signage which shall be subject to separate sign permit and review for compliance with the Gilroy Crossings sign program; and
- C. As proposed and conditioned, the project includes planned unit development standards and design criteria that includes unique architectural design details for each site and addressing all sides of each building, diverse colors and materials palettes that complement the buildings, and articulation in building wall planes and fenestration details;
- D. Landscaping details are provided that address stormwater treatment and water efficient landscaping requirements, meeting commercial landscaping standards with minimum 21-foot landscaping proposed along the street frontage, typical 5-foot minimum planters, street trees along the project frontage and perimeter, distributed throughout parking areas, and landscape islands at the ends of parking rows;
- E. The project as proposed and conditioned complies with drainage and fire protection requirements;
- F. Environmental impacts of the project have been adequately assessed in the mitigated negative declaration prepared for the proposed development, with mitigation measures and conditions included that ensure any potential impacts would be less than significant; and
- G. The project satisfied findings for approval of the planned unit development permit as follows:
 - a. Conforms to the Gilroy General Plan in terms of general location and standards of development in that the project is recommended as consistent with the General Plan and will conform to the standard C3/HC commercial and M2 Industrial zoning building setback and height requirements;

- b. Provides development which will fill a specific need of the surrounding area, in that it builds out the site with commercial and industrial uses as anticipated by the General Plan and PUD;
- c. Does not require urban services beyond those which are currently available, in that the project has been reviewed by appropriate City staff and has been confirmed as within the intensity of development on which sewer and water analyses were based, and sufficient capacity exists for site buildout;
- d. Provides a harmonious, integrated plan which justifies exceptions, if such are required, to the normal requirements of this chapter. The applicant is proposing development that conforms to the base zoning regulations and as proposed and conditioned does not require exceptions. Further, the site provides internal connectivity between compatible uses as well as adjacent sites;
- e. Reflects an economical and efficient pattern of land uses in that the proposed intensity of development accommodates allowed uses, including desired visitor accommodation, in compliance with City standards;
- f. Includes greater provisions for landscaping and open space than would generally be required, in that the site utilizes predominately low water use plants as shown on plan sheet L1.00, incorporates bioretention areas in site landscaping, and provides more than 18% of the site in landscaping exceeding the 8% minimum standard required pursuant to section 30.38.60;
- g. Utilizes creative, aesthetic design principles to create attractive buildings, open space and site design to blend with the character of surrounding areas; in that the design and architecture includes high quality materials, fully articulated facades, screening of exterior equipment and is compatible with the design in Gilroy Crossings Phase 1 shopping center;
- h. Would not create traffic congestion, noise, odor, or other adverse effects on surrounding areas as the project has been conditioned to avoid any conflicts or issues and accommodate anticipated traffic flows; and
- i. Provides adequate access, parking, landscaping, trash areas and storage, as necessary, as shown on plans and conditioned.

PASSED AND ADOPTED by the City Council of the City of Gilroy at a regular meeting duly held on the 5th day of June 2023 by the following roll call vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

EXHIBIT A
AS 21-13
Gilroy Square (Gilroy Crossings Phase II-PUD)

PLANNING CONDITIONS

The following GENERAL conditions authorize specific terms of the project ENTITLEMENT(S).

- | | |
|----|--|
| 1. | <p>APPROVED PROJECT: The approval is granted for Gilroy Crossings Planned Unit Development Phase II, 10.18 acre site located on the east side of Camino Arroyo, which includes a tentative map to create 6 parcels, architectural and site plan approval establishing planned unit development standards for a new restaurant with a drive through, a gas station with convenience store and car wash, two four story hotels and two lots for future industrial uses that shall be subject to C3/HC commercial and M2 industrial development standards, as specifically shown on the approved project development plans as follows:</p> <ul style="list-style-type: none"> • Architectural Plans prepared for Gilroy Square by ACE Design LLC dated 1/26/23 consisting of 36 sheets; • Civil Plans prepared for Gilroy Square by ACE Design LLC, dated 2/9/23 consisting of 9 sheets; • Landscape Plan prepared for Gilroy Square Development by Quadriga, dated 7/9/21 consisting of 1 sheet; • Photometric Plan prepared for Gilroy Square by ACE Design LLC, dated 1/23/23 consisting of 2 sheets; • Materials Boards for Burger King, C Store, Canopy, Carwash, Holiday Inn Suite, Residence Inn, Future Warehouse 1 and Future Warehouse 2, stamped approved in the project file; and • Tentative Subdivision Map for 6970 Camino Arroyo by Rose's Engineering dated 7/23/22 Sheet 1. <p>Build-out of the project shall conform to the plans, except as otherwise specified in these conditions. Any future adjustment or modification to the plans, including any changes made at time of building permit submittal, shall be considered by the Community Development Director or designee, may require separate discretionary approval, and shall conform to all City, State, and Federal requirements, including subsequent City Code requirements or policies adopted by City Council.</p> |
| 2. | <p>PERMIT EXPIRATION: The expiration date of this approval is two years from the decision date of the City Council. If any development for which architectural and site approval has been granted has not obtained building permits within two (2) years from the date of approval, by June 5, 2025, the approval shall be deemed automatically revoked.</p> <p>Upon application, an extension of time may be granted by the Community</p> |

	Development Director or designee. Should Developer intend to request an extension to the permit expiration date, Developer must submit to the Planning Division a written application with applicable fees prior to the expiration date. Only timely requests may be considered pursuant to the City Code.
3.	RELATED ENTITLEMENTS: This permit is subject to the findings conditions of approval, and mitigation measures of concurrent related entitlements TM 21-02, and the Z 22-02 planned unit development, or any subsequent amendments.
4.	SUBSEQUENT ENTITLEMENTS: Subsequent site development, including the speculative industrial parcels if building permit applications are not filed prior to occupancy of the commercial phase of development and in accordance with approved plans, shall be subject to separate staff level administrative architectural and site permit review.
5.	COMPLIANCE WITH CONDITIONS: If Developer, owner or tenant fails to comply with any of the conditions of this permit, the Developer, owner or tenant shall be subject to permit revocation or enforcement actions pursuant to the City Code. All costs associated with any such actions shall be the responsibility of Developer, owner or tenant.
6.	INDEMNIFICATION: Developer agrees, as a condition of permit approval, at Developer's own expense, to defend, indemnify, and hold harmless the City of Gilroy ("the City") and its officers, contractors, consultants, attorneys, employees and agents from any and all claim(s), action(s) or proceeding(s) brought against the City or its officers, contractors, consultants, attorneys, employees, or agents to challenge, attack, set aside, void or annul the approval of this resolution or any condition attached thereto or any proceedings, acts or determinations taken, including actions taken under the California Environmental Quality Act of 1970, as amended, done or made prior to the approval of such resolution that were part of the approval process.
7.	SIGNS: No signs are approved as part of this application. Prior to issuance of a sign permit for this site, Developer shall propose well-designed, quality signs that comply with the allowances of the City Code and Gilroy Crossings (Regency) Sign Program, subject to the satisfaction of the Community Development Director or designee.
8.	WATER LIMITATIONS: Developer shall be advised that the approval is subject to the drought emergencies provisions pursuant to the Gilroy City Code Chapter 27.98.
<i>The following conditions shall be addressed PRIOR TO ISSUANCE of any BUILDING PERMIT, GRADING PERMIT or IMPROVEMENT PLAN, whichever is first issued, or as otherwise specified in the condition.</i>	

9.	CONDITIONS OF APPROVAL: Developer shall include a plan sheet(s) that includes a reproduction of all conditions of approval of this permit, as adopted by the decision-maker.
10.	MULTI-PHASE DEVELOPMENT: Construction of the project may be done in multiple phases. The applicant shall submit a phasing plan for city review and approval at time of submittal of Improvement Plans or prior to issuance of the first building permit, whichever occurs first. Each phase of development must demonstrate grade and landscape connectivity with adjacent site improvements. The first development in the commercial phase shall be responsible for completion of all required off-site, frontage landscaping and sidewalks for the entire phase, and shared bioswale, parking or drive aisle improvements adjacent to the subject parcel.
11.	PUBLIC ART/PUD AMENITY: In compliance with City Code 30.26 (PUD amenity) and other City policies, prior to issuance of grading permits the developer shall submit a process, timetable, and evidence of commitment acceptable to the City to ensure installation of a suitable, significant piece of public-oriented sculpture or similar public art installation prior to occupancy. Preliminary concepts, artist, and type of work shall be submitted to the Community Development Director for review. All public art must be reviewed and approved by the City of Gilroy Arts and Culture Commission prior to issuance of building permits.
12.	HABITAT PERMIT: Concurrent with or prior to an application for a grading permit, Developer shall obtain a final Habitat Permit approval and submit payment of mitigation fees. The grading permit will be issued only after approval of the Habitat Plan permit and payment of assessed fees. The applicant shall be responsible for all costs associated with review and issuance of the permit, including application processing fee and consultant review deposit. The application shall consist of submittal of a Santa Clara Valley Habitat Plan <i>Application For Private Projects and Fees and Conditions</i>. Applications for Private Projects shall be submitted electronically through the agency website]. See the Santa Clara Valley Habitat Agency website: https://www.scv-habitatagency.org for more information.
13.	CERTIFICATION OF BUILDING PERMIT PLANS: The project architect shall certify in writing that the architectural design shown in the building permit plans match the plans approved by the Community Development Director or designee/Planning Commission/City Council. Any changes must be clearly noted. The project architect shall also certify that the structural plans are consistent with the architectural plans. In the event of a discrepancy between the structural plans and the architectural plans, the architectural plans shall take precedence, and

	revised structural drawings shall be submitted to the Building Division.
14.	SUBSEQUENT ENTITLEMENTS: Developer shall obtain necessary permits prior to initiating any new construction or modifications authorized under this approval, including but not limited to temporary construction trailers, temporary staging areas, model home sales offices, advertising signs of any kind, exterior and interior modifications. Developer shall pay all requisite fees in effect at the time of plan submittal and/or issuance, as applicable.
15.	COLORS AND MATERIALS: Plans submitted for building permit applications shall include all exterior building materials and colors, including product and finish manufacturer name, color name and number, and surface finish type (e.g. stucco with sand finish, plaster with smooth finish) to be used in construction.
16.	LIGHTING PLAN: Developer shall submit a lighting plan with the application for building permit. This plan should include photometric contours, manufacturer's specifications on the fixtures, and mounting heights. Parking lot and exterior light fixtures shall be full cutoff type so that lighting is directed downward only, minimizing glare and light pollution, and shall not cast light on any adjacent property or roadway. Developer shall recess or conceal any under-canopy lighting elements so they are not directly visible from any public area. The lighting plan must be approved by the Community Development Director or designee.
17.	LANDSCAPE AND LIGHTING PLAN: Prior to issuance of grading permits, Developer shall submit a combined landscape and lighting plan to verify all project onsite lighting shall be of a type and in a location that does not constitute a hazard to vehicular traffic, either on private property or on public property, including streets. Such lighting shall not conflict with drainage plans, landscape plans, tree locations, parking spaces, or any other such land use concerns.
18.	BICYCLE RACKS OR STORAGE: Bicycle racks and lockers shall be provided as required by the Building Division and Engineering conditions of approval. Racks shall be "inverted U," or equivalent as approved by the Community Development Director, and must secure the frame and both wheels. Racks should be located near the building entrance (i.e., within constant visual range) unless it is demonstrated that they create a public hazard or locating them there is otherwise infeasible. If space is unavailable near building entrances, the racks must be designed so that the lock is protected from physical assault.
19.	PARKING MANAGEMENT PLAN (SHARED PARKING): Developer shall create a parking management plan describing parking allocation for residents, guests, and/or commercial uses within the project, subject to approval by the Community Development Director or designee.
20.	MUTUAL ACCESS: The Developer shall prepare a legal agreement recorded to

	run with the land providing for mutual access as follows: a. Access and maintenance agreement shall be established for the commercial lots and for the two industrial parcels. b. An additional access opportunity shall be provided from the northerly portion site drive aisle to parcel(s) east of the site, on Silacci Way, subject to review and approval by the City Engineer and Community Development Director. c. Agreement shall be approved by the City Attorney, City Engineer and Community Development Director or designee and shall state that it may not be modified without the City's consent.
21.	LOADING ZONES: Prior to issuance of building permit, Developer shall stripe all loading zones, whether situated outside or inside a structure, for loading and unloading activities only and shall post a sign prohibiting storage or other non-loading activity within the designated loading zone.
22.	TRASH ENCLOSURE: Prior to building permit issuance, details of an opaque screen trash enclosure are to be shown on construction drawings and approved by the Community Development Director or designee. The trash enclosure should match the architectural design, color, and materials of the primary structure. The trash enclosure for restaurants and other uses with food service shall be equipped with hot water, a drain inlet to the sanitary sewer system, and a locking device.
23.	SCREENING OF APPURTENANCES: Developer shall show screening on construction drawings details as follows: a. Screening for all exterior equipment, including but not limited to mechanical equipment, post indicator valves, backflow prevention devices, utility meters, mailboxes and address directories, etc. b. Ground mounted utility appurtenances such as transformers shall not be visible from any public right-of-way and shall be adequately screened through the use or combination of concrete or masonry walls, berms, and landscaping. c. Backflow preventers shall be painted dark green, except the fire connection which shall be painted yellow. The final placement and design of these items shall be to the satisfaction of the Community Development Director or designee.
24.	ROOFTOP EQUIPMENT: Developer shall ensure rooftop mechanical equipment, including but not limited to heating and cooling systems, plumbing vents, ducts, antennas and other appurtenances protruding from the roof are recessed or otherwise screened. Details of the roof equipment and roof screens shall be included in the building permit drawings and approved by the Community Development Director or designee.
25.	ROOF AND BUILDING DRAINPIPES: Developer shall install all roof and building drainpipes and downspouts inside building elements. These items shall not be

	visible on any exterior building elevations.
26.	RAIN GUTTERS AND DOWNSPOUTS: Developer shall install all roof and building rain gutters and downspouts, vents, and flashing to integrate as closely as possible with building design elements, including matching the color of the adjacent surface.
27.	LANDSCAPING: Prior to building permit issuance, proposed landscaping shall be shown on the site plan and submitted with the construction drawings for review and approval by the Community Development Director or designee.
28.	LANDSCAPE MULCH: As part of the Landscape Plan submittal, Developer shall clarify a minimum three (3) inch layer of mulch to be applied on all exposed soil surfaces, as required by the State Model Water Efficient Landscape Ordinance (MWELO).
29.	INVASIVE PLANT SPECIES: Developer shall not include any invasive plant species, such as those listed by the California Invasive Plant Council.
30.	LANDSCAPE DOCUMENTATION PACKAGE: Prior to issuance of building permits or initiation of the proposed use, whichever comes first, Developer shall submit a completed Landscape Documentation Package, including a soil analysis/management report along with appropriate application review fees, to the Community Development Department, including required documentation for compliance verification, and obtain approval of such plans.
31.	IRRIGATION SENSORS: Prior to issuance of building permits, developer shall (as part of the irrigation system) indicate on construction drawings sensors that suspend or alter irrigation operation during unfavorable weather conditions (e.g. automatic rain shut-off devices).
32.	PRECONSTRUCTION NESTING BIRD SURVEY: To the extent practicable, vegetation removal and construction activities shall be performed from September 1 through January 31 to avoid the general nesting period for birds. If construction or vegetation removal cannot be performed during this period, preconstruction surveys will be performed no more than two days prior to construction activities to locate any active nests as follows: “The Developer shall be responsible for the retention of a qualified biologist to conduct a survey of the project site and surrounding 500’ for active nests: with particular emphasis on nests of migratory birds: if construction (including site preparation) will begin during the bird nesting season, from February 1 through August 31. If active nests are observed on either the project site or the surrounding area, the project applicant, in coordination with the appropriate City staff, shall establish no-disturbance buffer zones around the nests, with

	the size to be determined in consultation with the California Department of Fish and Wildlife (usually 100' for perching birds and 300' for raptors). The no-disturbance buffer will remain in place until the biologist determines the nest is no longer active or the nesting season ends. If construction ceases for two days or more and then resumes during the nesting season, an additional survey will be necessary to avoid impacts on active bird nests that may be present."
<i>The following conditions shall be met prior to RELEASE OF UTILITIES, FINAL INSPECTION, or ISSUANCE OF A CERTIFICATE OF OCCUPANCY, whichever occurs first, or as otherwise specified in the condition.</i>	
33.	ON- AND OFF-SITE IMPROVEMENTS: Prior to occupancy, Developer shall complete all required offsite and onsite improvements related to the project, including structures, paving, and landscaping, unless otherwise allowed by the Community Development Director, or stated in these conditions.
34.	LANDSCAPE AND IRRIGATION INSTALLATION: Prior to issuance of certificate of occupancy or building permit final sign-off, Developer shall complete installation of all landscaping and irrigation in accordance with the approved plans.
35.	LANDSCAPE CERTIFICATE OF COMPLETION: Prior to occupancy or initiation of the proposed use, or completion of each build-out phase of development, Developer shall submit a signed Certificate of Completion, along with all necessary supporting documentation and payment to the Community Development Department, for compliance verification of the landscape installation. Developer is required under the Model Water Efficient Landscape Ordinance (MWELO) to provide a copy of the approved Certificate of Completion to the property owner or his or her designee.
36.	PLANNING INSPECTION: Inspection(s) by the Planning Division may be required for the foundation, framing, application of exterior materials, and final completion of each structure to ensure that the construction matches the approved plans.
37.	SITE CLEAN-UP: Prior to issuance of a certificate of occupancy, Developer shall remove all construction materials, debris, and vehicles from the subject property.
<i>The following conditions shall be met prior to the approval of the FINAL MAP or PARCEL MAP, or other deadline as specified in the condition.</i>	
38.	COVENANTS, CONDITIONS, AND RESTRICTIONS: Any covenants, conditions, and restrictions (CC&Rs) applicable to the project property shall be consistent with the terms of this permit and the City Code. If there is a conflict between the CC&Rs and the City Code or this permit, the City Code or this permit shall prevail.

The following conditions shall be complied with AT ALL TIMES DURING THE CONSTRUCTION PHASE OF THE PROJECT, or as otherwise specified in the condition.

- | | |
|-----|--|
| 39. | <p>CONSTRUCTION RELATED NOISE: To minimize potential construction-related impacts to noise, Developer shall include the following language on any grading, site work, and construction plans issued for the subject site</p> <p>“During earth-moving, grading, and construction activities, Developer shall implement the following measures at the construction site:</p> <ul style="list-style-type: none"> a. Limit construction activity to weekdays between 7:00 a.m. and 7:00 p.m., and on Saturdays between 9:00 a.m. and 7:00 p.m. Construction noise is prohibited on Sundays and City-observed holidays; b. Locate stationary noise-generating equipment as far as possible from sensitive receptors when sensitive receptors adjoin or are near a construction project area; c. Construct sound walls or other noise reduction measures prior to developing the project site; d. Equip all internal combustion engine driven equipment with intake and exhaust mufflers that are in good condition and appropriate for the equipment; e. Prohibit all unnecessary idling of internal combustion engines; f. Utilize “quiet” models of air compressors and other stationary noise sources where technology exists; and g. Designate a “disturbance coordinator” who would be responsible for responding to any complaints about construction noise. The disturbance coordinator will determine the cause of the noise complaint (e.g. bad muffler, etc.) and will require that reasonable measures be implemented to correct the problem.” |
| 40. | <p>CONSTRUCTION RELATED AIR QUALITY: To minimize potential construction-related impacts to air quality, Developer shall require all construction contractors to implement the basic construction mitigation measures recommended by the Bay Area Air Quality Management District (BAAQMD) and shall include the following language on any grading, site work, and construction plans issued for the project site</p> <p>“During earth-moving, grading, and construction activities, Developer shall implement the following basic control measures at the construction site:</p> <ul style="list-style-type: none"> a. All exposed surfaces (e.g. parking areas, staging areas, soil piles, graded areas, and unpaved access roads) shall be watered two times per day; b. All haul trucks transporting soil, sand, or other loose material onsite or offsite shall be covered; |

	c. All visible mud or dirt tracked out onto adjacent public roads shall be removed using wet power vacuum street sweepers at least once per day. The use of dry power sweeping is prohibited; d. All vehicle speeds on unpaved roads or pathways shall be limited to 15 miles per hour; e. All roadways, driveways, and sidewalks to be paved shall be completed as soon as possible. Building pads shall be laid as soon as possible after grading unless seeding or soil binders are used; f. Idling times shall be minimized either by shutting equipment off when not in use or reducing the maximum idling time to 5 minutes (as required by the California airborne toxics control measure Title 13, Section 2485 of California Code of Regulations [CCR]). Clear signage shall be provided for construction workers at all access points; g. All construction equipment shall be maintained and properly tuned in accordance with manufacturer's specifications. All equipment shall be checked by a certified visible emissions evaluator; and h. Post a publicly visible sign with the telephone number and person to contact at the lead agency regarding dust complaints. This person shall respond and take corrective action within 48 hours. The Air District's phone number shall also be visible to ensure compliance with applicable regulations."
41.	DISCOVERY OF CONTAMINATED SOILS: If contaminated soils are discovered, the Developer will ensure the contractor employs engineering controls and Best Management Practices (BMPs) to minimize human exposure to potential contaminants. Engineering controls and construction BMPs will include, but not be limited to, the following: a. Contractor employees working on-site will be certified in OSHA's 40-hour Hazardous Waste Operations and Emergency Response (HAZWOPER) training; b. Contractor will stockpile soil during development activities to allow for proper characterization and evaluation of disposal options; c. Contractor will monitor area around construction site for fugitive vapor emissions with appropriate filed screening instrumentation; d. Contractor will water/mist soil as it is being excavated and loaded onto transportation trucks; e. Contractor will place any stockpiled soil in areas shielded from prevailing winds; and f. Contractor will cover the bottom of excavated areas with sheeting when work is not being performed.
42.	DISCOVERY OF PALEONTOLOGICAL RESOURCES: In the event that a fossil is discovered during construction of the project, excavations within 50' of the find shall be temporarily halted or delayed until the discovery is examined by a qualified paleontologist, in accordance with the Society of Vertebrate Paleontology

	standards. The City shall include a standard inadvertent discovery clause in every construction contract to inform contractors of this requirement. If the find is determined to be significant and if avoidance is not feasible, the paleontologist shall design and carry out a data recovery plan consistent with the Society of Vertebrate Paleontology standards.
43.	DISCOVERY OF ARCHAEOLOGICAL RESOURCES: In the event of an accidental discovery of archaeological resources during grading or construction activities, Developer shall include the following language on any grading, site work, and construction plans issued for the project site: “If archaeological or cultural resources are discovered during earth-moving, grading, or construction activities, all work shall be halted within at least 50 meters (165 feet) of the find and the area shall be staked off immediately. The monitoring professional archaeologist, if one is onsite, shall be notified and evaluate the find. If a monitoring professional archaeologist is not onsite, the City shall be notified immediately and a qualified professional archaeologist shall be retained (at Developer’s expense) to evaluate the find and report to the City. If the find is determined to be significant, appropriate mitigation measures shall be formulated by the professional archaeologist and implemented by the responsible party.”
44.	DISCOVERY OF HUMAN REMAINS: In the event of an accidental discovery or recognition of any human remains, Developer shall include the following language in all grading, site work, and construction plans: “If human remains are found during earth-moving, grading, or construction activities, there shall be no further excavation or disturbance of the site or any nearby area reasonably suspected to overlie adjacent human remains until the coroner of Santa Clara County is contacted to determine that no investigation of the cause of death is required. If the coroner determines the remains to be Native American the coroner shall contact the Native American Heritage Commission within 24 hours. The Native American Heritage Commission shall identify the person or persons it believes to be the most likely descendent (MLD) from the deceased Native American. The MLD may then make recommendations to the landowner or the person responsible for the excavation work, for means of treating or disposing of, with appropriate dignity, the human remains and associated grave goods as provided in Public Resources Code Section 5097.98. The landowner or his authorized representative shall rebury the Native American human remains and associated grave goods with appropriate dignity on the property in a location not subject to further disturbance if: a) the Native American Heritage Commission is unable to identify a MLD or the MLD failed to make a recommendation within 24 hours after being notified by the commission; b) the descendent identified fails to make a recommendation; or c) the

	landowner or his authorized representative rejects the recommendation of the descendent, and the mediation by the Native American Heritage Commission fails to provide measures acceptable to the landowner.”																		
45.	MITIGATION MEASURES: The mitigation monitoring and reporting program adopted for the project shall be incorporate by reference herein implementing the following measures: BIO-1 To avoid/minimize impacts to burrowing owls potentially occurring within the project site, the project applicant shall retain a biologist qualified in ornithology to conduct surveys for burrowing owl. The approved biologist shall conduct a two-visit (i.e., morning and evening) presence/absence survey at areas of suitable habitat on and adjacent to the project site boundary no less than 14 days prior to the start of construction or ground disturbance activities. Surveys shall be conducted according to methods described in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012). The applicant shall submit evidence of completion of the preconstruction survey to the City of Gilroy Planning Department prior to issuance of a grading permit. Because burrowing owls occupy habitat year-round, seasonal no-disturbance buffers, as outlined in the Burrowing Owl Survey Protocol and Mitigation Guidelines (California Burrowing Owl Consortium 1993) and the Staff Report on Burrowing Owl Mitigation (California Department of Fish and Wildlife 2012), shall be in place around occupied habitat prior to and during any ground disturbance activities. The following table includes buffer areas based on the time of year and level of disturbance (California Department of Fish and Wildlife 2012), unless a qualified biologist approved by the California Department of Fish and Wildlife verifies through non-invasive measures that either: 1) birds have not begun egg laying and incubation; or 2) that juveniles from the occupied burrows are foraging independently and are capable of independent survival. <table><tr><th rowspan="2">Location</th><th rowspan="2">Time of Year</th><th colspan="3">Level of Disturbance Buffers (meters)</th></tr><tr><th>Low</th><th>Med</th><th>High</th></tr><tr><td>Nesting Sites</td><td>April 1 – Aug 15</td><td>200 m</td><td>500 m</td><td>500 m</td></tr><tr><td>Nesting Sites</td><td>Aug 16 – Oct 15</td><td>200 m</td><td>200 m</td><td>500 m</td></tr></table>	Location	Time of Year	Level of Disturbance Buffers (meters)			Low	Med	High	Nesting Sites	April 1 – Aug 15	200 m	500 m	500 m	Nesting Sites	Aug 16 – Oct 15	200 m	200 m	500 m
Location	Time of Year			Level of Disturbance Buffers (meters)															
		Low	Med	High															
Nesting Sites	April 1 – Aug 15	200 m	500 m	500 m															
Nesting Sites	Aug 16 – Oct 15	200 m	200 m	500 m															

Nesting Sites	Oct 16 – Mar 31	50 m	100 m	500 m
---------------	-----------------	------	-------	-------

If burrowing owl is found and avoidance is not possible, burrow exclusion may be conducted by qualified biologists only during the non-breeding season, before breeding behavior is exhibited and after the burrow is confirmed empty through non-invasive methods, such as surveillance. Occupied burrows shall be replaced with artificial burrows at a ratio of one collapsed burrow to one constructed artificial burrow (1:1). Evicted burrowing owls may attempt to colonize or re-colonize an area that would be impacted, thus ongoing surveillance during project activities shall be conducted at a rate sufficient to detect burrowing owls if they return.

If surveys locate occupied burrows in or near construction areas, consultation with the CDFW shall occur to interpret survey results and develop a project-specific avoidance and minimization approach.

BIO-2 To avoid impacts to nesting birds during the nesting season (January 15 through September 15), to the extent feasible, construction activities that include any vegetation removal or ground disturbance (such as grading or grubbing) shall be conducted between September 16 and January 14, which is outside of the bird nesting season. If construction activities commence during the bird nesting season, then a qualified biologist shall conduct a pre-construction survey for nesting birds to ensure that no nests would be disturbed during project construction.

If construction activities are scheduled during the nesting season (February 15 to August 30 for small bird species such as passerines; January 15 to September 15 for owls; and February 15 to September 15 for other raptors), a qualified biologist shall conduct nesting bird surveys. Two surveys for active nests of such birds shall occur within 10 days prior to start of construction, with the second survey conducted with 48 hours prior to start of construction. Appropriate minimum survey radius surrounding the work area is typically 250 feet for passerines, 500 feet for smaller raptors, and 1,000 feet for larger raptors. Surveys shall be conducted at the appropriate times of day to observe nesting activities.

If no nesting activity is observed, a report shall be submitted to the City of Gilroy and disturbance activities may comments. If the qualified biologist documents active nests within the project site or in nearby surrounding areas, a minimum no-disturbance buffer of 250 feet around active nests of non-listed bird species and a 500-foot no-disturbance

buffer around active nests of non-listed raptors shall be established. The buffer shall be clearly marked and maintained until the young have fledged and are foraging independently.

Prior to construction, the qualified biologist shall conduct baseline monitoring of each nest to characterize “normal” bird behavior and establish a buffer distance, which allows the birds to exhibit normal behavior. The qualified biologist shall monitor the nesting birds daily, or as otherwise required by the California Department of Fish and Wildlife, during construction activities and increase the buffer if birds show signs of unusual or distressed behavior (e.g., defensive flights and vocalizations, standing up from a brooding position, and/or flying away from the nest).

If buffer establishment is not possible, the qualified biologist or construction foreman shall have the authority to cease all construction work in the area until the young have fledged and the nest is no longer active. This measure shall be implemented by the developer prior to start of construction activities.

GEO-1 The developer shall prepare an erosion control plan that details appropriate methods to prevent and/or minimize erosion. The erosion control plan is subject to the review and approval of the City of Gilroy Public Works Department prior to the issuance of a grading permit.

GEO-2 Prior to issuance of a grading permit, the developer shall implement the recommendations outlined in the geotechnical report prepared for the proposed *project including, but not limited to*:

- Recompact the surface soils;
- Fill material to be excavated and stockpiled so that the native soils can be prepared properly, with inspection of the bottom of the excavation by a qualified geotechnical engineer to verify no additional removal is required; and
- Replace the upper 30 inches of soil within slab-on-grade and exterior flatwork areas with non-expansive fill to reduce the potential soil movement.

GHG-1 The proposed project shall be designed to meet the following performance standards:

- a. With exception of the planned fast-food use, no permanent natural gas infrastructure shall be permitted as part of the improvement

plans for any other individual project uses. These uses shall be all electric; and

- b. Electric vehicle infrastructure (e.g., electric vehicle parking spaces, charging station infrastructure, chargers, etc.) consistent with CALGreen Tier 2 mandatory standards in effect at the time individual building permits are issued, shall be installed at each individual proposed use.

GHG-2 The applicant shall:

- a. Prepare a Greenhouse Gas (GHG) Reduction Plan which identifies one or more GHG reduction actions that will be taken to reduce GHG emissions from the proposed fast food use by a minimum of 28.9 MT CO₂e per year to offset emissions produced by using natural gas. The GHG Reduction Plan shall prioritize on-site GHG reduction design features.

In lieu of or in addition to one or more of the on-site measures above, the applicant may make direct investments in off-site GHG reduction activities/programs in the vicinity. Examples include building retrofit programs that pay for cool roofs, solar panels, solar water heaters, smart meters, energy efficient lighting energy efficient windows, and insulation. Other examples include financing programs for installing electric vehicle charging stations, electrifying school buses, or planting local urban forests.

The applicant may retain a qualified air quality / GHG professional to quantify the GHG reductions from implementing the Reduction Plan using substantial evidence to be included in the Reduction Plan.

If the applicant elects to quantify the GHG emissions reductions from on-site measures and/or investments in off-site reduction programs and the reductions are less than insufficient to reduce project emissions by a minimum of 28.9 MT CO₂e per year, the applicant may secure the reduction balance by purchasing and retiring carbon offset credits. The carbon offset credits shall meet the following standards:

- Carbon offset credits shall be issued by a recognized, reputable and accredited registry that mandates the use of established protocols for quantifying and issuing the offset credits. Credits issued based on protocols approved by the California Air Resources Board should be prioritized. Examples of such registries include the Climate Action Reserve, American Carbon Registry, and Vierra.

- The carbon offset credits should be generated from projects developed in the United States. Credits from projects developed internationally should not be used unless the applicant demonstrates with substantial evidence that sufficient carbon offsets from projects in the United States are unavailable. International offsets must be quantified and issued using established protocols that are recognized in the United States and that are issued by recognized, reputable and accredited registries.
- All carbon offset credits purchased to reduce GHG emissions, must meet the criteria of being real, quantifiable, permanent, verifiable, enforceable, and additional, consistent with the standards set forth in Health and Safety Code section 38562, subdivisions (d)(1) and (d)(2).

Prior to the City issuing a building permit for the fast food use, the applicant shall submit the GHG Reduction Plan for review and approval of the City of Gilroy. If carbon offsets are proposed, prior to approval of a building permit, the applicant shall provide an executed contract or other certification to the City Planner that the requisite volume carbon offset credits have been purchased.

- b. The planned fast food use shall include all electricity pre-wiring necessary so that the building is ready for a future retrofit to all-electric supply infrastructure sufficient to replace natural gas use in the future. Prior to issuing a building permit for the fast food use, the City shall verify that project improvement plans meet the pre-wiring requirement.

HYDRO-1 All stormwater on the project site must be treated aboveground in an approved low-impact development treatment device prior to entering stormwater chambers. The proposed project must show proof of compliance with this requirement on the project plans prior to issuance of a grading permit with approval by the City of Gilroy Public Works Department.

HYDRO-2 The project proponent shall prepare and submit Erosion Control Plans to the City of Gilroy Public Works Department prior to the issuance of a grading permit. The Erosion Control Plans shall illustrate how the project's grading phases would prevent or minimize erosion and siltation on- and off-site, such as the inclusion of Best Management Practices.

HYDRO-3 The project proponent shall prepare and submit a Storm Water Pollution Prevention Plan for review and approval by the City of Gilroy Public Works Department prior to issuance of a grading permit. The

	Storm Water Pollution Prevention Plan shall identify construction and post-construction Best Management Practices to prevent water pollution at the source. N-1 Prior to issuance of a building permit for the two proposed hotels, the building plans shall include air conditioning or mechanical ventilation, subject to review and approval by the building department.
<u>BUILDING DIVISION CONDITIONS OF APPROVAL</u>	
46.	Conditions of Approval: All conditions of approval shall be included on the first sheet after the cover sheet of the construction drawing submitted for a building permit.
47.	Pre-Construction Meeting: A pre-construction meeting shall be held at a time and location agreed upon by the City and applicant for the purpose of reviewing conditions of approval, pre-occupancy requirements / temporary certificate of occupancy and construction-site procedures. This meeting shall be held prior to the issuance of any permit issued by the Building Division. The applicant shall be represented by his design and construction staff, which includes any sub-contractors. Departments having conditions of approval for the project will represent the City.
48.	Construction Management Plan: The project developer shall provide a Construction Management Plan (CMP). The CMP shall be submitted to as part of the building permit and/or Grading Permit and shall be incorporated into the plans for review and approval by the Building Official before issuance of a building permit. This plan shall be a binding document. Failure to adhere to the plan may result in a "Stop Work Notice" being placed on the project. This plan shall be updated as project conditions warrant. The construction plan shall be designed to minimize the loss of public parking spaces and, if any need to be lost, to minimize the length of the time they are used for construction-related activities. The CMP shall include but not be limited to the proposed location of materials and equipment storage, scaffolding, safety measures to protect the public from construction activities, temporary fencing, construction trailers, parking of construction vehicles, location of portable toilets, etc. Work schedule (start of construction date, road or lane closure intent/dates, important milestones and proposed final dates). It shall include the hours of construction, the construction waste Management plan, show the location of all staging/storage types, the travel routes and turn-around locations, any road and/or lane closures and a phasing plan.
49.	Temporary Fencing: Temporary fencing along the perimeter of a building site, during construction is required to ensure security, public safety, and/or noise/dust mitigation. "Temporary" shall mean the placement of fencing in a manner that is not

	permanently attached to the ground, or attached to any other structure or material that is itself permanently attached to the ground. Temporary construction fences consisting of chain-link or plywood, no more that 6-feet in height above the ground and shall not require any permits or special authorization. Unless letters of permission from adjacent property owners or a City encroachment permit have been obtained, temporary construction fencing shall be placed only on the property that contains the subject construction project. All temporary construction fencing shall be thoroughly removed from the project site upon completion of construction. Temporary construction fences proposed in excess of 6-feet in height will require review and permitting by the Building Division (discretionary review is not required for temporary fences).
50.	Job Site Signage: Prior to construction, A 24 inch by 36 inch weatherproof sign shall be located so it is clearly readable from the public right-of-way and shall include the following information: a. Address of the project site. b. Permitted hours of construction and of deliveries/off-haul. c. Name, e-mail address and direct phone number of the General Contractor. d. Name, e-mail address and direct phone number of the person responsible for managing the project. e. Name and phone number of person to call in case of an emergency. f. Code Enforcement complaint telephone number (408-846-0264).
51.	Construction Activities: The following provision to control traffic congestion, noise, and dust shall be followed during site excavation, grading and construction: Unless otherwise provided for in a validly issued permit or approval, construction activities shall be limited between the hours of 7 AM and 7 PM Monday through Friday and 9 AM to 7 PM on Saturday.
52.	Final Grading and Drainage Plan: At the time of building permit plan submittal, the project developer shall submit a final grading and drainage plan prepared by a licensed civil engineer depicting all final grades (with accurate elevations above sea level indicated) and on-site drainage control measures to prevent storm water runoff onto adjoining properties.
53.	Pad Elevation Certification: The applicant and/or developer shall submit a pad elevation certification letter prepared by a licensed land surveyor or registered civil engineer to the Building Official certifying that the pad elevation(s) and building location (setbacks) are pursuant to the approved plans, prior to receiving a

	foundation inspection for the structure.
54.	Site Survey: The applicant shall provide a site survey of entire parcel stamped and signed by a Land Surveyor licensed by the State of California. The survey shall include, but not be limited to, the following: location and dimensions of property line, location of streets and easements, existing buildings, topographic contour lines, trees/landscape, miscellaneous structures, etc.
55.	Permit Card: The stamped, approved, job copy of the plans and permit card shall be located onsite at all times.
56.	Title 24: The building(s) covered by this approval shall be designed and constructed to the Title 24 Building Standards, including Building, Electrical, Mechanical, Plumbing, Energy, Fire, Green Building and both State and Federal accessibility requirements in effect and as amended by the City of Gilroy at the time of building permit submittal.
57.	Green Building Standards: The building shall be designed to include the green building measures specified as mandatory in the application checklists contained in the California Green Building Standards Code. The applicant shall incorporate the checklist along with a notation on the checklist to specify where the information can be located on the plans, details, or specifications, etc. All measures will be verified by the Building Inspector at final inspection.
58.	Geotechnical Report: The applicant shall provide a stamped, signed, and dated soil investigation report containing design recommendations to the Building Official. The classification shall be based on observation and any necessary tests of materials disclosed by boring or excavations made in appropriate locations. Additional studies may be necessary to evaluate soil strength, the effect of moisture variation on soil-bearing capacity, compressibility, liquefaction, seismically induced soil liquefaction, soil instability, and expansiveness. Additionally, the applicant shall submit a stamped, signed, and dated letter from the Geotechnical Engineer or Civil Engineer who prepared the soil investigation stating the following: a. The plans and specifications substantially conform to the recommendations in the soil investigation. b. The Geotechnical Engineer or Civil Engineer who prepared the soil investigation has been retained to provide soil site observation and provide periodic and final reports to the City of Gilroy. Prior to final inspection for any building or structure, the Geotechnical Engineer or Civil Engineer who prepared the soil investigation shall issue a final report stating the completed pad, foundation, finish grading and associated site work substantially conform to the approved plans, specifications and investigations.
59.	Stormwater Pollution Prevention Plan: The project developer shall submit a

Stormwater Pollution Prevention Plan (SWPPP) to the City Engineer/Building Official for review and approval prior to the issuance of a grading or building permit, whichever is sooner. A copy of the approved SWPPP, including all approved amendments, shall be available at the project site for City review until all engineering and building work is complete and City permits have been finalized. A site specific SWPPP must be combined with proper and timely installation of the Best Management Practices (BMPs), thorough and frequent inspections, maintenance, and documentations. SWPPP for projects shall be kept up to date with the projects' progress. Failure to comply with the most updated construction SWPPP may result in the issuance of correction notices, citations, and/ or stop work orders. The project developer is responsible for implementing the following BMPs. These, as well as any other applicable measures, shall be included in the SWPPP and implemented as approved by the City.

- a. The project developer shall include erosion control/stormwater quality measures on the project grading plan which shall specifically address measures to prevent soil, dirt, and debris from entering the public storm drain system. Such measures may include, but are not limited to, hydroseeding, hay bales, sandbags, and siltation fences and shall be subject to the review and approval of the City Engineer/Building Official. If no grading plan is required, necessary erosion control/stormwater quality measures shall be shown on the site plan submitted for a building permit, and shall be subject to the review and approval of the Building Division. The project developer is responsible for ensuring that the contractor is aware of and implements such measures.
- b. All cut and fill slopes shall be revegetated and stabilized after completion of grading, but in no case later than October 15. Hydroseeding shall be accomplished before September 15 and irrigated with a temporary irrigation system to ensure that the vegetated areas are established before October 15. No grading shall occur between October 15 and May 1 unless approved erosion control/stormwater quality measures are in place, subject to the approval of City Engineer/Building Official. Such measures shall be maintained until such time as permanent landscaping is in place.
- c. Gather all sorted construction debris on a regular basis and place in the appropriate container for recycling; to be emptied at least on a weekly basis. When appropriate, use tarps on the ground to collect fallen debris or splatters that could contribute to stormwater runoff pollution.
- d. Remove all dirt, gravel, rubbish, refuse, and green waste from the street pavement and storm drains adjoining the site. Limit construction access routes onto the site and place gravel on them. Do not drive vehicles and equipment off paved or graveled areas during wet weather. Broom sweep the street pavement adjoining the project site on a daily basis. Scrape

	caked on mud and dirt from these areas before sweeping. e. Install filter materials (such as sandbags, filter fabric, etc.) at the storm drain inlet nearest the downstream side of the project site in order to retain any debris or dirt flowing in the storm drain system. Maintain and/or replace filter materials to ensure effectiveness and to prevent street flooding. f. Never clean machinery, equipment, tools, brushes, or rinse containers into a street, gutter, or storm drain. g. Ensure that concrete/gunite supply trucks or concrete/plaster operations do not discharge wash water into a street, gutter, or storm drain. h. Concrete wash area: 1) locate wash out area away from storm drains and open ditches; 2) construct a temporary pit large enough to store the liquid and solid waste; 3) clean the pit by allowing concrete to set; 4) break up the concrete; and then 5) recycle or dispose of properly.
60.	Pre-Manufactured Trailer: A construction trailer shall be allowed to be placed on the project site for daily administration/coordination purposes during the construction period. At no time shall campers, trailers, motor homes, or any other vehicle be used as living or sleeping quarters on the construction site. All such vehicles shall be removed from the site at the end of each workday. A building permit is required for the installation of a pre-manufactured trailer.
61.	Portable Toilets: Portable toilets used during construction shall be emptied on a regular basis as necessary to prevent odor. A containment pan is required under all portable toilets.
62.	Construction Storage: All construction materials, debris and equipment shall be stored on site. If that is not physically possible, an encroachment permit shall be obtained from the Department of Public Works prior to placing any construction materials, debris, debris boxes or unlicensed equipment in the right-of-way. The placing of portable restroom facilities in the City right-of-way will not be permitted.
63.	Construction Site Maintenance: All portions of the job site shall be maintained in an organized and professional condition. All trash, debris, construction scraps and broken/deteriorated machinery shall be removed from the site at the end of each week. If off loaded construction materials are not used within 2 weeks, they shall be screened from view. All sidewalks, driveways and public/private roadways fronting the subject site shall be broom cleaned at the end of each business day.
64.	Demolition Permit: Demolition permit(s) shall be issued in accordance with Section 6.1 of the Gilroy City Code. Safeguards during construction shall be provided in accordance with Chapter 33 of the California Building Code.

65.	Plan Modifications: Acceptance of the plans does not release the developer from correction of mistakes, errors, or omissions contained therein. If, during the course of construction, the public interest requires a modification or a departure from these accepted plans, the City shall have the authority to require such modifications and shall specify the manner in which the same is to be made.
66.	BICYCLE PARKING: Short-term bicycle parking. Provide permanently anchored bicycle racks within 200 feet of the visitor's entrance, for 5 percent of new visitor parking spaces added, with a minimum of one two-bike capacity U-rack. Long-term bicycle parking. Provide secure bicycle parking for 5 percent of the tenant-occupant parking spaces with a minimum of one bicycle parking facility. Long-term bicycle parking for hotel buildings. Provide one on-site bicycle parking space for every 25 rooms (for employees and guests). Parking facilities shall be conveniently reached from the street.

FIRE PREVENTION CONDITIONS OF APPROVAL

67.	Request a fire hydrant flow test by contacting Jonathan Crick at Jonathan.crick@cityofgilroy.org. The fee for the fire hydrant flow test is \$300.00.
68.	All buildings are to be equipped with modern fire protection system. The restaurant will be required to have a commercial fire sprinkler system (e.g. current edition of NFPA 13).
69.	All fire protection systems (e.g. fire underground water supply, overhead fire sprinkler system, fire alarm, etc.) require deferred (i.e. separate) permits. The fire underground water supply system shall be designed to meet the requirements of the current edition of NFPA 24 and City standards. The building shall be equipped with an NFPA 13 fire sprinkler system designed for the highest expected hazard/commodity classification. The fire sprinkler system and all valves shall be monitored by a fire alarm system.
70.	Show fire hydrant locations in plans. Private fire hydrants shall be positioned such that fire hydrant(s) are not more than 150 feet from the most remote portion of the building or hazard.
71.	Using Autoturn vehicle pathway tracking software, show the pathway of a fire truck navigating into, through, and out of the property. Center dividing islands will need to be removed so that the fire apparatus may take a left hand turn into the development to access all buildings.
72.	The fuel station underground storage tanks shall be designed and installed to meet current California codes, laws, and regulations.

73.	All car washes and food facilities shall be equipped with the appropriately sized pretreatment devices/equipment (e.g. grease interceptors for food facilities, and clarifiers for car washes). Contact Isaias Lona at Isaias.Lona@cityofgilroy.org for details.
74.	The trash enclosures shall be equipped with a Vandal-proof floor drain and a 40 pound grease interceptor draining to the sanitary sewer system.
75.	Operational permits will be issued by the Fire Prevention program.

PUBLIC WORKS CONDITIONS OF APPROVAL

The following conditions authorize the specific terms and are a part of the project ENTITLEMENT(S); and which shall be addressed on the construction plans submitted for any ENCROACHMENT PERMIT, BUILDING PERMIT, GRADING PERMIT or SUPERSTRUCTURE, and shall be satisfied prior to issuance of whichever permit is issued first, or if another deadline is specified in a condition, at that time.

76.	PAYMENT OF PUBLIC WORKS PLAN CHECK AND INSPECTION FEE: At first improvement plan submittal, the applicant shall submit a \$10,000.00 (Ten thousand dollar) initial deposit for project plan check and construction inspection. This deposit will be credited/accounted toward final plan check and inspection fee for the project. In addition, the applicant shall submit a detailed project cost estimate prepared by the project engineer, to approval of the City Engineer, with the initial project plan submittal. The cost estimate shall be broken out into on-site and off-site improvements. Prior to plan approval, the applicant shall pay 100% of the plan check and inspection fee based on the approved project cost estimate. Public Works will not sign-off on the issuance of the first City permit without full payment of this plan check and inspection fee. (PUBLIC WORKS).
77.	PROJECT PHASING: The first phase of this development (Phase I) by the Master Developer shall make full frontage improvements along the full project boundary (Camino Arroyo, Holloway, & Highway 152) including pavement work, driveways, curb ramps, curb & gutter, 6' minimum commercial sidewalk, on-site stormwater facilities, street trees, signage, striping, utilities to service all lots, undergrounding utilities, intersections, signals, lighting, etc. per City Standards, Specs, and Guidelines. Phase I work shall also include all improvements identified in the traffic study/traffic analysis. At first improvement plan submittal, include a detailed Phasing plan to include all offsite improvements as well as all improvements identified in the traffic study/traffic analysis. Also as part of your first submittal, include all necessary review documents for the proposed Parcel Map/Final Map.
78.	PLAN SUBMITTAL: The proposed development Improvement Plans shall be submitted, in full, per the City of Gilroy Public Works Department Submittal Checklist. Off-site and

On-Site improvements shall be reviewed and approved by Public Works Engineering prior to first building permit submittal. Subsequent phase building permit issuance will not be allowed until the master developer has completed all Phase I work by the master developer. Improvement plans are required for both on-site and off-site improvements, and the improvement plan set cover sheet shall include an index referencing on-site and off-site improvements. All improvements shall be designed and constructed in accordance with the City of Gilroy City Code and Standard Specifications and Details, and are subject to all laws of the City of Gilroy by reference. The improvement plans shall include all civil project plans including, but not limited to, site plans, grading plans, utility plans, joint trench, off-site plans, lighting (photometric) plans, and landscaping plans within the public right-of-way. The plan shall clearly identify both public and private utilities. The improvement plans shall be submitted with the Public Works Engineering submittal checklist provided by the City, and available on the City website.

In addition:

- a. A complete set of improvement plans shall consist of Civil site design, landscape site design, Electrical, Joint Trench, etc. Any walls or structural features part of the landscape design shall also be included;
- b. Improvement plans are required for both on-site and off-site improvements. A separate plan set for each shall be prepared, or at the approval of the City Engineer, onsite and offsite sheets can be combined into one plan set;
- c. The improvement plan submittal, including utility sheets, shall show appropriate line types and labels to identify different type of utilities pipe material types, and pipe sizes. Utility boxes, hydrants, backflow preventers, etc. shall be relocated/installed behind the back of sidewalk;
- d. Improvement plans (as second sheet in plan set) shall contain Approved Conditions of Approval;
- e. Improvement plans shall include General Notes found in the City of Gilroy General Guidelines;
- f. Improvement plans shall be completed per the Public Works Engineering submittal checklist, which can be found in the City's website. At first submittal, a completed checklist shall be included in the submittal package, and shall show which items have been included.
- g. The improvement plan cover sheet shall include a table summarizing all facilities (Streets, Utilities, Parks, Landscaping, etc.), showing the ownership of all facilities, access rights to, and the maintenance responsibilities of all facilities;
- h. Improvement and grading plans shall show existing topo and features at least 50' beyond the project boundary. The plan shall clearly show existing topo, label contour elevations, drainage patterns, flow lines, slopes, and all other property encumbrances;
- i. If the project has excess fill or cut that will be off-hauled to a site or on-hauled from a site within the city limits of Gilroy, an additional Haul Permit is required. A statement indicating the need to obtain a Haul Permit must be added as a general note to the Grading and Drainage Plan;
- j. All grading and improvement plans shall identify the vertical elevation datum, date

	of survey, and surveyor; k. A Title Report shall be submitted with first submittal improvement plans. An existing site plan shall be submitted showing all existing site conditions and title report easements. The plan shall include bearing and distance information for all right-of-way and easements; l. The plan shall show any proposed easements to be dedicated for any needed purpose, or any easement expected to be abandoned through separate instrument. This includes PUE, PSE, EVAE, Cross-Property Access Easement, Landscape Easement, Drainage Easement, Pole Line Easement, etc.; m. To ensure the plans are coordinated and there are no conflicts between disciplines, the applicant shall provide a “composite exhibit” showing Civil, Landscape, Electrical, and Joint Trench design information (as a separate sheet titled “Composite Plan”) to confirm that there are no conflicts; n. All Solid Waste Vehicle circulation movements shall be modeled and shown on a separate plan sheet. The circulation plan shall be prepared to the City Engineer’s satisfaction, and modeled using AutoTurn swept analysis software, and shall include all turning and street circulation movements; o. All Emergency Vehicle circulation movements shall be modeled and shown on a separate plan sheet. The circulation plan shall be prepared to the City Engineer’s satisfaction, and modeled using AutoTurn swept analysis software, and shall include all turning and street circulation movements; p. All utility boxes, including sanitary sewer and/or water meter boxes, shall have traffic-rated boxes and lids; q. All on-site recycled water system improvements, including appurtenances, shall be located within a PSE. (<i>PUBLIC WORKS</i>)
79.	TRAFFIC STUDY/TRANSPORTATION ANALYSIS: At first improvement plan submittal, this project shall incorporate and include all design and improvements identified in the Gilroy Square Development Transportation Analysis dated October 10, 2022, prepared by Hexagon Transportation Consultants. The proposed development (including on-site, offsite, and site plan changes) shall comply with all items identified in the Traffic Study/Transportation Study and all improvements shall be complete as part of Phase 1 of the Development. Improvements include, but are not limited to, roadway widening, adding additional turn lanes, lengthening existing turn lanes, signaling intersections, modifying existing signalized intersects, etc.
80.	CONDITIONS OF APPROVAL: As a stand-alone document, submit detailed responses of how the development will comply with each Condition of Approval.
81.	MASTER PLANS: Refer to the latest 2022 City Master Plans and check that the development is in conformance with the Master Plans, City Standards, City Specifications, & City General Guidelines. The Developers engineer shall confirm in writing this project is in conformance with Master Plans at first improvement plans submittal. If the project is not in conformance with the Master Plans, the Developers engineer shall design and construct all items to be in conformance with the Master

	Plans, City Standards, City Specifications, & City General Guidelines.
82.	CITY WATER MASTER PLAN: The master plan identifies a 16" water line to be installed in the areas surrounding the proposed development. Developer shall install 16" water lines per the City Master Plan as part of Phase 1 of the Development.
83.	UTILITY PLANS: A utility plan shall be provided for all projects as specified within these conditions of approval. To ensure coordination between the applicant and the relevant utility company: a. The applicant shall provide joint trench composite plans for the underground electrical, gas, telephone, cable television, and communication conduits and cables including the size, location and details of all trenches, locations of building utility service stubs and meters and placements or arrangements of junction structures as a part of the Improvement Plan submittals for the project. Show preferred and alternative locations for all utility vaults and boxes if project has not obtained PG&E approval. A licensed Civil or Electrical Engineer shall sign the composite drawings and/or utility improvement plans. (All dry utilities shall be placed underground). b. The applicant shall negotiate any necessary right-of-way or easement with PG&E, or any other utilities, subject to the review and approval by the Engineering Division and the utility companies. c. A "Will Serve Letter" shall be provided for each utility company expected to service the subdivision. Early coordination with the utility companies is necessary to obtain this letter. Coordination of City utilities shall be through the Engineering Division. d. A note shall be placed on the joint trench composite plans which states that the plan agrees with City Codes and Standards and that no underground utility conflict exists. (PUBLIC WORKS)
84.	JOINT TRENCH: All utility services to the site shall be underground. Joint Trench design shall show the location of the joint trench including all boxes located outside of the roadway pavement section. Show the proposed joint trench location and ensure the plans reflect limits of trenching locations. Joint trench utility boxes shall be located behind the sidewalk and there shall be a minimum of 3' clearance from the back of walk to the face of utility box. (PUBLIC WORKS)
85.	JOINT TRENCH: Underground existing overhead utilities per City Code. Undergrounding existing utilities shall occur along the entire project frontage, boundaries, and project intersections. Overhead utilities shall be underground at all offsite improvement locations where conflicts with the required traffic improvements are encountered. (PUBLIC WORKS)
86.	UTILITY RESPONSIBILITIES: Water, Storm, and sewer utilities in private areas shall be privately owned and privately maintained. Conversely, public utilities within utility easements on private property remain the responsibility of the individual utility companies to maintain. The plans shall note the inspection, ownership and maintenance

	responsibility for each utility shown on the plans within a Table of Responsibilities on the project cover sheet of the improvement plans at first improvement plans submittal. The table shall include the list of streets, the responsible party for inspection of the improvements, who is responsible for the ownership of the utility, and who is responsible for the maintenance of the utility. An example of this table, including the types of utilities to be listed, can be provided by the Engineering Division upon request. <i>(PUBLIC WORKS)</i>
87.	PREPARATION OF ELECTRICAL PLANS: The project electrical plans shall be prepared by a registered professional engineer experienced in preparing these types of plans. The applicant shall submit, with the improvement plans submitted with the first improvement plan submittal, a letter from the design Electrical or Civil Engineer that states the electrical plan conform to City Codes and Standards, and to the approved improvement plans. The letter shall be signed and stamped by the professional engineer that prepares the improvement plans. <i>(PUBLIC WORKS)</i>
88.	EXISTING FACILITIES PROTECTION: All existing public utilities shall be protected in place and if necessary, relocated as approved by the City Engineer. No permanent structure is permitted within City easements without the approval of the City of Gilroy. <i>(PUBLIC WORKS)</i>
89.	PUBLIC RIGHT-OF-WAY: Show and label all existing and proposed Right-of-Way on all plans. This includes all Right-of-Way dedications required because of the improvements identified in the project Traffic Study. No permanent private structures are permitted within the City right-of-way.
90.	RIGHT OF WAY DEDICATION GRANT DEED: Identify all Right of Way acquisitions that are required to make all the improvements identified in the traffic study. The developer shall secure all Right of Way Acquisitions needed from other private landowners for the developer to construct all improvements per the Traffic Study. All Right of Way Acquisitions shall be secured prior to the first improvement plan submittal.
91.	PUBLIC EASEMENTS: Private permanent facilities such as, structures, canopies, signs, utilities, fences, walls, stormwater treatment facilities, etc. are not allowed within public right of way or easement. Show and label all existing and proposed Easements on all plans. This includes all easement dedications required because of the improvements identified in the project Traffic Study. Easement widths shall be per City standard.
92.	PUBLIC EASEMENT DEDICATION GRANT DEED: Identify all Public Easement acquisitions that are required to make all the improvements identified in the traffic study. The developer shall secure all Public Easement Acquisitions needed from private landowners for the developer to construct all improvements per the Traffic Study. All Easement Acquisitions shall be secured prior to the first improvement plan submittal.
93.	PUBLIC EASEMENT CROSS SLOPE: Cross slopes behind the back of curb to the back

	of the public easement shall be 1.5% cross slope per City standards.
94.	WATER QUALITY: Project design shall comply with the Stormwater Management Guidance Manual for Low Impact Development & Post-Construction Requirements. The applicant shall submit the Source Control Checklist as well as the appropriate Performance Requirements Checklist found in Appendix A of the manual at the time of the first improvement plan submittal and building permit submittals. The manual can be found at the following site: www.cityofgilroy.org/261/Storm-Water-Management (<i>PUBLIC WORKS</i>)
95.	DEVELOPER STORM WATER QUALITY RESPONSIBILITY: The developer is responsible for ensuring that all contractors are aware of all storm water quality measures and implement such measures. Failure to comply with the approved construction BMPs will result in the issuance of correction notices, citations, or a project stop order. (<i>PUBLIC WORKS</i>)
96.	BEST MANAGEMENT PRACTICES (BMP): The applicant shall perform all construction activities in accordance with Gilroy City Code Section 27C, Municipal Storm Water Quality Protection and Discharge Controls, and Section E.10, Construction Site Storm Water Run-Off Control Program of the Regional NPDES Permit. Detailed information can be located at: www.flowstobay.org/documents/business/construction/SWPPP.pdf . This sheet shall be printed and included in all construction plan sets permitted for construction in the City of Gilroy. (<i>PUBLIC WORKS</i>)
97.	TRASH CAPTURE DEVICES: Project shall include a trash capture device at all locations prior to discharge into the public Storm Drain system (Example: CDS units). At first improvement plans submittal, show trash capture devices for all storm drain systems.
98.	FIRE DEPARTMENT HYDRANT FLOW TEST: The applicant shall perform a Fire Hydrant flow test to confirm the water system will adequately serve the development, and will modify any part of the systems that does not perform to the standards established by the City. Applicant shall coordinate with Fire Department for the Fire Hydrant flow test. The flow test results shall be submitted at first improvement plan submittal. (<i>PUBLIC WORKS</i>)
99.	WATER CONSERVATION: The project shall fully comply with the measures required by the City's Water Supply Shortage Regulations Ordinance (Gilroy City Code, Chapter 27, Article VI), and subsequent amendments to meet the requirements imposed by the State of California's Water Board. This ordinance established permanent voluntary water saving measures and temporary conservation standards. (<i>PUBLIC WORKS</i>)
100.	PROJECT STUDIES: The applicant shall submit, for City approval, any applicable water, sewer, storm drain, and traffic studies for the development deemed appropriate by the City Engineer. These studies shall provide the supporting hydraulic calculation for pipe

	sizing per the City Standard Design Guidelines. The study shall be reviewed and approved by Engineering. If the results of the study indicate that this development contributes to the over-capacity of the trunk line, the applicant will be required to mitigate the impact by removing and replacing, or upsizing of the existing utilities to accommodate the appropriate level of project flows to the approval of the City Engineer. The improvements shall be addressed on the construction drawings, to the approval of the City Engineer, prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
101.	IMPACT FEES: The project is subject to the City's Street Tree, Storm, Sewer, Water, Traffic, and Public Facilities Development Impact Fees. The City's latest impact fee schedule is available on the City's website. Payment of all Impact Fees is required at first building permit issuance. Fees shall be based on the current fee schedule in effect at the time of fee payment, consistent with and in accordance with City policy. Note that impact fees increase at the beginning of each fiscal year, July 1. Specific fee language is provided further in these conditions of approval. <i>(PUBLIC WORKS)</i>
102.	STORMWATER MANAGEMENT PLAN: At first improvement plan submittal, the applicant shall submit a Storm Water Management Plan (SWMP) prepared by a registered Civil Engineer. The SWMP shall analyze the existing and ultimate conditions and facilities, and the study shall include all off-site tributary areas. Study and the design shall be in compliance with Central Coast Regional Water Quality Control Board (CRWQCB) and the City's Stormwater Management Guidance Manual for Low Impact Development & Post Construction Requirements (latest edition). Existing off-site drainage patterns, i.e., tributary areas, drainage amount, and velocity shall not be altered by the development. Sizing tools for structural control measures for runoff retention can be found at https://countyofsb.org/pwd/sbpcw/development/new-and-redevelopment.sbc. Provide infiltration rates using a safety factor of 2 as part of your first improvement plan submittal. The plan shall be to the approval of the City Engineer and shall be approved prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
103.	STORMWATER CONTROL PLAN: At first improvement plan submittal, the applicant shall submit a design level Stormwater Control Plan Report (in 8 ½ x 11 report format), to include background, summary, and explanation of all aspects of stormwater management. A report template can be found at the Central Coast Regional Board website (MS Word): https://www.waterboards.ca.gov/centralcoast/water_issues/programs/stormwater/Docs/lid/lid_hydromod_charette_index.html All new and disturbed areas (on-site and off-site) shall be accounted for and part of the stormwater management design calculations. The report shall also include exhibits, tables, calculations, and all technical information supporting facts, including but not limited to, exhibit of the proposed site conditions, which clearly delineates impervious and pervious areas on site. The plan shall provide a separate hatch or shading for landscaping/pervious areas on-site including those areas that are not bio-retention areas. This stormwater control plan report format does not replace, or is not in-lieu of any stormwater control plan sheet in the improvement plans. The stormwater control

	plan shall include a signed Performance Requirement Certifications specified in the Stormwater Guidance Manual. At applicant's sole expense, the stormwater control plan shall be submitted for review by an independent third party accepted by the City for compliance. Result of the peer review shall be submittal and approved by the City Engineer prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
104.	REPAIR OF PUBLIC IMPROVEMENTS: The applicant shall repair or replace all existing improvements not designated for removal, and all new improvements that are damaged during construction or removed because of the applicant's operations. The applicant shall request a walk-through with the Engineering Construction Inspector before the start of construction to verify existing conditions. Said repairs shall be completed prior to the first occupancy of the project. <i>(PUBLIC WORKS)</i>
105.	ROADWAY AND INTERSECTION GEOMETRICS, ALIGNMENTS, PROFILES, & SIGNALS: This project will be required to design and construct roadways and intersections as part of the development. Roadway geometrics, alignments, profiles, etc. are typical plan sheets when designing roadways. At first improvement plan submittal, include roadway and intersection drawings for geometrics, alignments, profiles, signals, etc. You may refer to Caltrans standards and plan preparation manual for examples. All geometric design of road segments and intersections shall conform to AASHTO and Caltrans standards.
106.	LANE ALIGNMENT: At first improvement plans submittal, the developer is responsible for showing on the plans lane striping at intersections fronting the project and intersections identified in the traffic study. All intersections shall have lanes align from one side of the intersection to the far side of the intersection. Lane lines shall align with no offset through the intersection.
107.	CAMINO ARROYO / GILROY CROSSING INTERSECTION: At first improvement plan submittal, provide drawings for updating the existing signalized intersection. The current striping exiting the existing development is a double left and a single a right. Vehicles leaving the existing Gilroy Crossing shopping center will require a through lane heading East into the proposed development.
108.	TRUCK TURNS: At first improvement plan submittal, provide Truck Turn exhibits. The provided planning level documents showed trucks going into oncoming traffic which is not allowed. Trucks entering and leaving the proposed development and crossing lanes of traffic is not allowed. Truck turning templates shall clearly show trucks entering the proposed development while staying within the travel lane closest to the development and not having to use additional lanes. All frontage roads, frontage intersections, project entrances/exits, intersections identified in the traffic study, roadways identified in the traffic study, and on-site shall be modeled using autoturn for appropriate large truck turning movements, CA legal 67' trucks and City of Gilroy Fire Trucks. All truck movements shall not conflict with opposing lanes. All intersection lane widths shall be dictated by truck movements. Show all possible truck

	turning movements at all intersections at appropriate scales.
109.	SIGHT DISTANCE: At first improvement plan submittal, provide sight distance plans that clearly show standard sight distance will be provided and no items obstruct sight distance for driveways, roadways, intersections, etc. Please note that private signs, fences, walls, buildings, landscape features, above ground utilities, guardrail, barriers, railing, art, etc. will not be allowed within sight distance triangles. Provide all Sight Distance plans per Caltrans, AASHTO, and NCHRP Requirements for all project frontage access points, driveways, roadways, and offsite mitigation measure locations. These calculations shall be done as part of the first improvement plan submittal because it is important to ensure the development meets sight distance standards and all roadways, intersections, driveways, and access points to these facilities are safe for motorists and pedestrians. Sight distance plans shall approved by the City Engineer prior to first permit issuance. (<i>PUBLIC WORKS</i>)
110.	DRIVEWAYS: The transportation analysis/traffic study identifies proposed Driveway 1 (driveway nearest HWY 152) conflicting with the widening improvements required to improve the Camino Arroyo left and right turn lane. Multiple turn lanes along Camino Arroyo have been identified as deficient and shall be improved per the Traffic Study. There is also a VTA bus stop in this area that requires improvements to the latest VTA standards. All project driveways shall not be detrimental to abutting streets capacities, safety, and/or efficiency. All project driveways shall not be located within the functional area of an intersection or in the influence area of an adjacent driveway. All Project driveways shall not conflict with intersections, bus stops, turn lanes, bike lanes, surrounding business access, etc. Tenants and customers will still be able to access the development from the signalized intersection at Camino Arroyo/Gilroy Crossing Shopping Center. Proposed driveway 1 will not be allowed per the above mentioned items. At first improvement plan submittal, include fully designed intersections and frontage improvements per the project Transportation Analysis including all appropriate geometry, signal equipment, turn lanes, bay tapers, through lanes, bike lanes, etc. per Caltrans, AASHTO, NCHRP, & City Standards.
111.	DRIVEWAY DESIGN: Driveway grades shall be designed to keep a standard design vehicle from dragging or “bottoming out” on the street or driveway, and to keep water collected in the street from flowing onto the lots. The details of such design shall be provided on the site civil improvement plans at first improvement plan submittal to the satisfaction of the City Engineer. (<i>PUBLIC WORKS</i>)
112.	SIGNING AND STRIPING: At first improvement plans submittal, the developer is responsible for including signing and striping plans for all areas along the project frontage, all offsite areas identified in the traffic study, and all on-site areas. Signing and striping shall be designed to Caltrans and CAMUTCD standards. All signing and striping plans need to be designed to account for truck turn exhibits. Installation of all signing and striping shall be done as part of Phase 1 of the project. (<i>PUBLIC WORKS</i>)

113.	NO STOPPING ANY TIME SIGNS: “No Stopping Any Time” signs shall be placed along the entire project frontage. Spacing of the signs should be approximately 75’-100’.
114.	GRADING & DRAINAGE: Adjust grade breaks and/or field inlets to capture and direct all stormwater into the stormwater treatment areas prior to entering the public right of way and storm drain facilities. On-site stormwater facilities need to be sized to account for off-site impervious improvement areas. (<i>PUBLIC WORKS</i>)
115.	GRADING & DRAINAGE: All grading activity shall address National Pollutant Discharge Elimination System (NPDES) concerns. There shall be no earthwork disturbance or grading activities between September 15 th and April 15 th unless otherwise approved by the City Engineer. If approved, the applicant shall submit a Winterization Erosion Control Plan to the City Engineer for review and approval. This plan shall incorporate erosion control devices and other techniques in accordance with Gilroy City Code § 27C to minimize erosion. Specific measures to control sediment runoff, construction pollution and other potential construction contamination shall be addressed through the Erosion Control Plan and Storm Water Pollution Prevention Plan (SWPPP). The SWPPP shall supplement the Erosion Control Plan and project improvement plans. These documents shall also be kept on-site while the project is under construction. A Notice of Intent (NOI) shall be filed with the State Water Resources Control Board, with a copy provided to the Engineering Division before a grading permit will be issued. A project WDID# shall be added to the grading plans prior to plan approval. (<i>PUBLIC WORKS</i>)
116.	PUBLIC FIRE HYDRANTS: Fire Hydrant spacing along the project frontage is not per City Standards, Specs, or Guidelines. At first improvement plan submittal, the developer is responsible for showing on the plans the installation of fire hydrants spaced along project frontage per City standards, specs, and guidelines. Installation of the fire hydrants including concrete pads shall be done as part of Phase 1 of the project.
117.	PAVEMENT SECTION: At first improvement plan submittal, show pavement sections for all roadways, roadway widening, and drive isles per the Geotechnical Engineering recommendations. Pavement section shall consist of a minimum 6” AC per City standard. Lime treatment is not allowed within public right of way or easements.
118.	GEOTECHNICAL ENGINEER: Prior to first permit issuance, the applicant’s Geotechnical Engineer shall review the final grading, pavement design and drainage plans to ensure that said designs are in accordance with the recommendations or the project geotechnical study, and the peer review comments. The applicant’s Geotechnical Engineer’s approval shall then be conveyed to the City either by letter, or by signing the plans. All grading operations and soil compaction activities shall be per the approved project’s design level geotechnical report. All grading activities shall be conducted under the observation of, and tested by, a licensed geotechnical engineer. A report shall be filed

	with the City of Gilroy for each phase of construction, stating that all grading activities were performed in conformance with the requirements of the project's geotechnical report. The applicant shall add this condition to the general notes on the grading plan. Certification of grades and compaction are required prior to Building Permit final. This statement must be added as a general note to the Grading and Drainage Plan. (<i>PUBLIC WORKS</i>)
119.	FINISH FLOOR ELEVATION: Site design, including building finished floor elevations, shall comply with the 1995 Uvas Creek Overflow Floodplain Delineation Project prepared by Schaaf & Wheeler Consulting Civil Engineers. The project will be required to have a hydrologist review the project grading, to confirm this project does not have cumulative impacts to floodwaters. The City will require a review letter by Schaaf & Wheeler (Contact Caitlin Gilmore at 415-823-4964, Schaaf & Wheeler) be submitted to the approval of the City Engineer prior to the issuance of the building permit. (<i>PUBLIC WORKS</i>)
120.	ENCROACHMENT PERMIT REQUIREMENTS AND INSURANCE: The applicant must obtain an encroachment permit prior to the first building permit submittal and prior to any work being done in the City's right-of-way. Refer to the following link for encroachment permit requirements: https://www.cityofgilroy.org/244/Encroachment-and-Transportation-Permits Submit the encroachment permit at first improvement plan submittal to Weston.hill@cityofgilroy.org The applicant shall have off-site improvement plans prepared for all work in the public right-of-way by a licensed civil engineer, whose signed engineer's stamp shall appear on the plans. All design assumptions and criteria shall be submitted with each submittal. Final construction plans shall be approved by the City Engineer, and released for construction, with the issuance of the encroachment permit. Right-of-way improvements shall include, but not limited to, the following items: (<i>PUBLIC WORKS</i>) a. STREET WIDENING: The applicant shall widen all streets and intersections identified in the Traffic Study. The applicant shall install new street section, curb, gutter, and sidewalk and relocate affected utilities as directed by the City Engineer. All work shall be shown on the required improvement plans. b. STREET TREES: The applicant shall plant street trees along the project frontage to match the City of Gilroy's Street Tree Plan in effect at the time of construction. The street tree plans shall be per City Standard Drawings and will include City Standard tree grates. Trees shall be placed between the curb and sidewalk along Camino Arroyo. Trees shall be placed behind the back of sidewalk along Holloway Rd because sidewalk along Holloway will be monolithic per City Standard. c. FRONTAGE LANDSCAPING: The landscaping area between the Camino Arroyo

back of curb and the sidewalk shall be a minimum of 4.5' wide per City Standard. The landscaping area for street trees along Holloway shall be a minimum of 4.5'. Coordinate with the planning department for additional landscaping requirements fronting the project within private property.

- d. **TREE GRATES:** The applicant shall install City Standard Tree Grates as specified in the approved plans. Tree grates shall be 4'x6', model OT-T24 by Urban Accessories, and shall be black power coated. The tree grates shall be shown on the improvement plans to be located to the approval of the City Engineer, and shall be installed with the street trees as part of Phase 1.
- e. **STREET MARKINGS:** The applicant shall install necessary street markings of a material and design approved by the City Engineer, and replace any that are damaged during construction. These include but are not limited to all pavement markings, painted curbs and handicap markings. All permanent pavement markings shall be thermoplastic and comply with Caltrans Standards. Color and location of painted curbs shall be shown on the plans, and are subject to approval by the City Engineer. Any existing painted curb or pavement markings no longer required shall be removed by grinding if thermoplastic, or sand blasting if in paint.
- f. **SIGNAGE:** The applicant shall install all necessary temporary and permanent street signs of a material and design approved by the City Engineer, and replace any that are damaged during construction. All permanent signs shall comply with CAMUTCH and Caltrans Standards. Any existing signs no longer required shall be removed.
- g. **SIDEWALK:** The applicant shall remove and replace to existing City standards all damaged and non-City Standard sidewalk with a new 6-ft commercial sidewalk surrounding the entire project site. The actual amount of sidewalk to be replaced shall be identified in the improvement plans. Sidewalk replacement shall be constructed per the City Standard Drawings. New 6-ft commercial sidewalk shall be installed along the entire project frontage per City Standard Drawings.
- h. **CURB RAMP(S):** The applicant shall construct all curb ramps in accordance with the latest Caltrans standards. The actual ramp "Case" shall be identified on the plans and shall be to the approval of the City Engineer. Dual curb ramps on the northeast and southeast quadrant shall be installed at the existing signalized intersection project entrance. Curb ramps along the project frontage and intersections fronting the project are not currently being shown. Curb ramps at all intersections along the project frontage, roadways, and intersections identifies in the Traffic study shall be ADA compliant and be designed to latest Caltrans Standards. If there are no curb ramps or existing curb ramps are not ADA compliant, developer shall install ADA compliant curb ramps in all the above-mentioned locations. Crosswalk paths and paths connecting curb ramps shall also meet ADA and PROWAG standards. Any existing crosswalks and paths

connecting curb ramps that do not meet ADA and PROWAG standards shall be removed and replaced to meet ADA and PROWAG standards.

- i. **CURB AND GUTTER:** At first improvement plan submittal, show the removal and replacement of any damaged and non-City Standard curb and gutter along the project frontage, intersections along the project frontage, roadways identified in the Traffic Study, and intersections identified in the Traffic Study. Removal and replacement limits shall be from expansion joint to expansion joint per City standard. Show the removal and replacement of curb and gutter for locations where existing utilities need to be removed where they cross the curb and gutter. Also show the removal and replacement of curb and gutter where new utilities will cross the curb and gutter. The actual amount of curb and gutter to be replaced shall be determined by the Public Works Construction Inspector and confirmed by the City Engineer in the field prior to construction. New curb and gutter shall be constructed per the City Standard Drawing STR-12.
- j. **VALLEY GUTTER:** The applicant shall remove and replace to existing City Standards any valley gutter that is damaged now or during construction of this project. New valley gutter shall be constructed per the City Standard Drawing. Doweling shall be provided to prevent vertical deflection into any abutting curb and gutter sections. The actual limits of valley gutter repair shall be identified in the plans at first improvement plans submittal.
- k. **DRIVEWAY APPROACH(ES):** The applicant shall install City Standard Commercial driveway approaches as shown on the approved plans. The new commercial driveway approach shall be constructed per the City Standard Drawing.
- l. **DRIVEWAY TRANSITIONS:** The applicant shall construct new driveway transitions at the existing driveway approach along the project frontage per the City Standard Drawing "Standard Commercial Driveway Approach."
- m. **SEWER LATERAL:** The applicant shall install a sewer lateral and main line connection to the sewer main located in Camino Arroyo. Connection to the City main will be with a Manhole.
- n. **SANITARY SEWER MANHOLES:** The applicant shall install standard sanitary sewer manholes and test manholes, per approved plans and in accordance with the City Standard Drawing.
- o. **STORM DRAIN MANHOLES:** The applicant shall install standard storm drain manholes, per approved plans and in accordance with the City Standard Drawing.
- p. **STORM WATER CATCH BASINS:** The applicant shall install standard storm

	water catch basins, in accordance with the City Standard Drawing. q. STREET LIGHTS: i. <i>Cobra Head.</i> The applicant shall provide and install standard aluminum electrolier street light(s) per City Standard Drawing EL-1 to EL-5. The applicant is responsible for all PG&E service fees and hook-up charges. Any new service point connection required to power the new lights shall be shown on the construction drawings along with the conduit, pull boxes and other items necessary to install the street lights. An Isometric lighting level needs to be provided by the designer/contractor. A separate light study may be required by the City Engineer. The new street light shall has 32' mounting height per Standard Drawing EL-3, with mounting arm length per Standard Drawing EL-4, the Fixture shall be Leotek GC1 or GC2 series in an approved configuration per detail EL-2 or approved equal. The arm shall be installed at the location as shown on the approved plans. r. FIRE HYDRANTS: The applicant shall install new fire hydrants along the project frontage. Spacing shall meet City and Fire Marshall requirements. s. BUS STOPS: There are existing bus stops along the proposed project frontage that need to be updated to the latest VTA standards. At first improvement plan submittal, show updated bus stops. This project will require review and approval by VTA prior to first permit issuance. t. WATER SERVICES: Project will need to evaluate if surrounding domestic water services can provide the new development water use demands (pressure and volume). If existing services do not meet the water use demands, the developer shall install new water lines and services.
121.	POTHOLE REQUIREMENTS: The applicant is required to confirm the location of existing utility lines along the project frontage by potholing. Prior to any potholing, applicant shall submit a pothole plan for City review and approval. Applicant shall provide the pothole result to the City Engineer prior to final design.
122.	EASEMENTS: Show and label the locations of the existing and proposed Easements on all plans. Identify what easements will be preserved or adjusted. This includes public service easements, public utility easements, private storm drainage, private sanitary sewer, private water, reciprocating ingress/egress easements between lots shown in this Tentative Map, reciprocating ingress/egress easements with the proposed development to the East, etc.
123.	ACCESS TO EAST DEVELOPMENT: At first improvement plan submittal, show access to the proposed development located on the East project boundary. Site plan shall be designed with a wide enough drive isle to accommodate two-way traffic going to the development East of the project boundary.

124.	UTILITIES: All new services to the development shall be "underground service" designed and installed in accordance with the Pacific Gas and Electric Company, AT&T (phone) Company and local cable company regulations. Transformers and switch gear cabinets shall be placed underground unless otherwise approved by the Planning Director and the City Engineer. Underground utility plans must be submitted to the City prior to installation. <i>(PUBLIC WORKS)</i>
125.	STREET CUT MORATORIUM: Camino Arroyo is part of the Street Cut Moratorium due to the recently completed paving project. The project is proposing to make new pavement cuts on the newly resurfaced Camino Arroyo. Also, the project will create additional construction traffic and create additional future traffic all reducing the City Pavement Condition Index. The project shall grind and pave the entire width of Camino Arroyo (Lip of Gutter to Lip of Gutter) along the entire project frontage with a minimum 2.5" hot mix AC, and with pavement section dig-outs and repairs. Extent of the dig-outs and repairs to be determined by the Developers Geotechnical Engineer and City Engineer. <i>(PUBLIC WORKS)</i>
126.	PAVEMENT RESTORATION: Due to the proposed development making pavement cuts into the existing roadway, additional construction traffic, and additional future traffic all reducing the City Pavement Condition Index, show on the plans pavement grind and pave along Holloway Rd. project frontage (half roadway width) with a minimum 2.5" hot mix AC with pavement section dig-out repairs. Also show on the plans pavement crack seal and microsurface slurry seal along the entire frontage of Holloway Rd (lip of gutter to lip of gutter). The extent of the pavement section dig-out repairs to be determined by the developer's geotechnical engineer and to be confirmed by the City Engineer. The City Engineer shall approve the roadway repair prior to the release of utilities, final inspection, or issuance of a certificate of occupancy, whichever occurs first. <i>(PUBLIC WORKS)</i>
127.	EXTERIOR SITE LIGHTING STANDARDS: The applicant shall submit a photometric plan for on-site lighting showing lighting levels to Illuminating Engineering Society (IES) Standards. The plan shall comply with the requirement of an average of 1 foot-candle with a 4:1 minimum to average ratio and a minimum lighting of 0.3 foot-candle. This lighting standard is applicable to all publicly-accessibly parking lots, driveways, circulation areas, aisles, passageways, recesses, and publicly-accessible grounds contiguous to all buildings. Private, interior courtyards not accessible to the public are not required to meet this standard. The lighting system shall be so designed as to limit light spill beyond property lines and to shield the light source from view from off site. The photometric plan shall be approved by the City Engineer or their designee and shall be addressed on the construction plans submitted for any demolition permit, building permit, or grading permit and shall be satisfied prior to issuance of whichever permit is issued first. Any subsequent building permits that include any site lighting shall also meet these requirements. <i>(PUBLIC WORKS)</i>
128.	STREET LIGHTING STANDARDS: The applicant shall submit plans for street/sidewalk

	showing lighting levels to Illuminating Engineering Society (IES) Standards. At first submittal, provide a photometrics plan along the project frontage. Also provide photometric plans for all the streets and intersections identified in the traffic study. If the existing lighting is not to current City Standard, the project shall install the necessary streetlights to meet the minimum lighting requirements. Photometrics shall meet the following standards: a. Arterial Streets: 1.0 fc average. 3/1 average to minimum uniformity. 0.34 fc minimum b. Collector Streets: 0.6 fc average. 4/1 average to minimum uniformity. 0.2 fc minimum c. Local Streets: 0.4 fc average. 6/1 average to minimum uniformity. 0.07fc minimum. d. High Volume Intersections: 1.1fc average. 3/1 average to minimum uniformity. 0.4 fc minimum. e. Low Volume Intersections: 0.7 fc average. 4/1 average to minimum uniformity. 0.2 fc minimum. The applicant shall submit a photometric plan identifying how these lighting levels are being met given the site geometrics, using the City Standard street lights, and a Type III lighting distribution. The width of the street and lighting levels shall determine the lighting spacing. Street lights and pull boxes shall be installed in the planter strip if one is present, or behind the back of walk where feasible so as to maintain sidewalk clear of obstructions to the approval of the City Engineer. All new streetlight meter pedestals shall be located behind the back of sidewalk and there shall be a minimum of 3' clearance from the back of sidewalk to the face of utility box. Lighting shall be provided on both sides of the roadways. The photometric plan shall be approved prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
129.	FENCES AND OTHER PERMANENT STRUCTURES LOCATED OUTSIDE OF CITY RIGHT-OF-WAY: The applicant shall locate all project fencing and foundation of a permanent nature within the project's property and outside of the City right-of-way and outside of the Public Easement. <i>(PUBLIC WORKS)</i>
130.	STORM DRAIN INLETS: Storm drain inlet spacing along the project frontage is not per City Standards, Specs, or Guidelines. At first improvement plan submittal, the developer is responsible for showing on the plans installation of drainage inlets spaced along the project frontage per City Standards, Specs, and Guidelines. Installation of the storm drain inlets shall be done as part of Phase 1 of the project.
131.	STORM DRAIN INLETS AND WATERWAYS: Per the City's Clean Water Program's requirements, the applicant shall mark with the words "No Dumping! Flows to Bay," or equivalent, using methods approved by the City standards on all storm inlets surrounding and within the project parcel. Furthermore, storm drains shall be designed to serve exclusively stormwater. Dual-purpose storm drains that switch to sanitary sewer are not permitted in the City of Gilroy. <i>(PUBLIC WORKS)</i>

132.	DOMESTIC WATER: At first improvement plan submittal, show the installation of domestic water service per City Standards. Water meter shall be located at the back of sidewalk within the Public Easement. Install backflow preventer on private property completely outside of the public right of way and completely outside of public easement per City Standards. Existing services not being used along the project frontage shall be removed up to the main line.
133.	LANDSCAPE WATER: At first improvement plan submittal, show the installation of landscaping water service per City Standards. Water meter shall be located at the back of sidewalk within the Public Easement. Install backflow preventer on private property completely outside of the public right of way and completely outside of public easement per City Standards. Existing services not being used along the project frontage shall be removed up to the main line.
134.	SEPARATE WATER METER SERVICES: When a development includes multiple uses (mixed use or other), within one area designated as restaurant space, there shall be a separate water service and meter for the commercial space and a separate water meter for the other development use(s). This will facilitate the accurate assessment of the Sewer Service Charge, which is based on water use and customer class. <i>(PUBLIC WORKS)</i>
135.	GARBAGE/RECYCLE STORAGE AND SERVICE: The applicant shall provide an adequate area for the purposes of storing garbage and recycling collection containers for scheduled servicing by the franchise solid waste collection service. The containers shall be placed at the service location allowing enough room for the truck to safely approach the containers. The collection containers shall be brought to the service area on the day of service and returned to the storage enclosure by the property owner. The containers are not to be in public view prior to, or beyond the scheduled service times. The applicant shall obtain a review letter from the City's franchise solid waste collection service provider (Recology) confirming serviceability and site accessibility of the solid waste pickup as designed and shown on the project plans and provide to the City Engineer for approval. Contact Lisa Patton, Operations Manager 408-846-4421. No public right of way areas to be used for solid waste pickup. Provide confirmation that the garbage truck can fully access the site and does not have to "back up" into City Right of Way or Easement. There can be no interruption to the City Right of Way or easements due to solid waste pickup. <i>(PUBLIC WORKS)</i>
136.	FUEL DISPENSING AREAS: Per Gilroy City Code Section 27C.8 <i>Prohibition of Discharges from Industrial or Commercial Activity</i> , the applicant shall install impermeable surfaces that are graded at the minimum slope necessary to prevent ponding and separated from the rest of the site by a grade break that prevents run-on of stormwater to the maximum extent practicable. A canopy that extends a minimum of ten feet in each direction from each pump shall cover fueling area. The canopy shall not drain onto the fueling area. <i>(PUBLIC WORKS)</i>

137.	UNDERGROUND FRONTAGE UTILITY LINES: The applicant must underground all overhead utilities, and remove all related utility poles, along the project frontage and project boundary from utility pole to utility pole. The applicant shall be responsible for the coordination with all utility companies existing on the poles and coordinate for their undergrounding or relocation as necessary so that the project frontage and boundary is free from utilities to the approval of the City Engineer. The applicant shall submit plans for this undergrounding work with the civil plans submitted at first improvement plan submittal. Permitting for this undergrounding work shall occur prior to the issuance of the first building permit unless otherwise approved by the City Engineer. (<i>PUBLIC WORKS</i>)
138.	DRAINAGE: Drainage designed into landscaping with the purpose of reducing volume or improving quality of runoff from the site shall be implemented according to the requirements of the Stormwater Management Guidance Manual for Low Impact Development & Post Construction Requirements (June 2015) and shall also be, subject to the approval of the City Engineer. No increase to the peak discharge shall be permitted downstream. In addition, discharge must conform to any non-point source permit issued by the Regional Water Quality Control Board. Drainage improvements made on-site shall conform to standard engineering practices and shall not allow any site drainage to impact adjacent properties. All drainage capacity calculations shall be performed by a licensed Civil Engineer, whose signed engineer's stamp shall appear on the calculations sheets, and shall be submitted to the City for review and approval with the project civil plans. For projects that include permanent structural controls for water quality protection, the O&M (operation and maintenance) procedures for such control features shall be submitted in a site-specific Stormwater Control Plan (SWCP) which shall be reviewed and approved prior to occupancy. A formal O&M Agreement shall specify the owner's responsibility to ensure their ongoing effective operation and maintenance. Such O&M responsibility requirements shall be recorded on the property deed. If the project is proposing to connect to an existing storm drain system within or downstream from the site, the design engineer shall provide calculations with the final design plans to demonstrate that the downstream drainage system has adequate capacity to accommodate the additional site flows being added to the system for the design storm per City Standards. The calculations shall be to the approval of the City Engineer prior to the issuance of the first City permit. (<i>PUBLIC WORKS</i>)
139.	STORMWATER: The project shall prepare a hydraulic study to evaluate the stormwater impacts and impacts to surrounding discharge locations and receiving waters. Stormwater detention shall be designed to not exceed existing condition discharge rates under stormwater events range of events, such as the 2-yr., 10-yr., and 25-yr. events.

	Refer to the City of Gilroy General Guidelines Section 7 #13 “A 24-hour, 25-year storm, total rainfall of 4.79 inches shall be used if a reasonable outlet is provided (detention). If no disposal other than evaporation, percolation or irrigation is provided (retention), a 24-hour, 100-year storm, total rainfall of 5.59 inches, shall be used. 25% of the total basin volume shall be considered as freeboard.” https://www.cityofgilroy.org/260/Standards-Specifications
140.	STORMWATER MANAGEMENT: At Developer’s sole expense, Developer shall submit results from a third-party review of the project’s stormwater design. The results shall confirm that the project is complying with requirements set in the City of Gilroy Stormwater Management Guidance Manual for Low Impact Development and Post-Construction Requirements. <i>(PUBLIC WORKS)</i>
141.	SITE LANDSCAPING COORDINATION: The site landscaping needs to be coordinated between the stormwater treatment area and the overall site landscaping plan area. The landscaping within the stormwater treatment area will not count towards the site landscaping requirement. Stormwater treatment areas should be identified on the site first, and then site landscaping to make sure the correct plant material is identified for each area. Some site landscaping plant material may not be suitable in stormwater treatment areas due to the nature of the facility. Sewer facilities cannot be aligned through stormwater treatment facilities. It is the applicant’s responsibility to coordinate the civil stormwater treatment facilities and the plans from the project landscaper. <i>(PUBLIC WORKS)</i>
142.	PARKING LOTS: The applicant shall submit plans for all required off-street parking lots showing proper grading, drainage, ramps profile, and parking dimensions in conformance with City parking standards. The plans shall be approved by the City Engineer prior to the issuance of the first City permits. <i>(PUBLIC WORKS)</i>
143.	BICYCLE PARKING: The applicant shall provide both long-term bicycle lockers and short-term bicycle racks on-site, as shown on the approved site plan, to the approval of the City Engineer. <i>(PUBLIC WORKS)</i>
144.	OFF-HOURS MATERIAL DELIVERY: The applicant shall coordinate with the future site operators so that all site delivery of materials and goods are delivered off-hours and on-site. This will allow the on-site customer parking for the development site to be utilized during business hours, and not be impacted by the staging of delivery vehicles. The applicant shall provide a written plan, to ensure that this condition is satisfied, prior to occupancy of the first site building. The plan shall be to the approval of the Planning Manager and City Engineer. <i>(PUBLIC WORKS)</i>
145.	TRAFFIC SIGNAL EQUIPMENT: Per the project Transportation Analysis/Traffic Study dated October 10, 2022, the applicant shall procure all equipment and install, at

	developers cost, signal improvements. The signal equipment shall be to City Standard (unless Caltrans requires their standard to be met). The signal equipment shall include a 2070 controller with the latest McCain software, type 332 cabinet, and meet the requirements of the City Traffic Signal Design Standards. Signal equipment shall be installed at the back of walk to provide for a clear sidewalk at the intersection. Design shall be to the approval of (Caltrans and) the City Engineer, and shall be installed as part of Phase I and prior to occupancy of the first project building. <i>(PUBLIC WORKS)</i>
146.	ADDRESS PLAN: The applicant shall submit to the Public Works Department a final address plan. The plan shall be substantially in conformance with the address plan approved with the Arch & Site application. Said submittal shall be approved by the City Engineer prior to the submittal of plans for any demolition permit, building permit, or site development permit and shall be satisfied prior to issuance of whichever permit is issued first. <i>(PUBLIC WORKS)</i>
147.	PERMITS REQUIRED BY OTHER AGENCIES: The applicant shall obtain all applicable permits and approval from federal, state, and local agencies as required to construct the proposed improvements. The applicant is hereby informed that permits may be required by one (1) or more of the following: Caltrans, VTA, Army Corps of Engineers, UPRR/CPUC, Valley Water, Fish and Wildlife, Regional Water Quality Control Board, Santa Clara County Roads and Airports, Santa Clara Valley Water District or Habitat Permit. If project is within jurisdiction of any of these agencies, verification of permit or waiver of permit must be given to the Public Works Department prior to issuance of any required City permits. If the City is required to be a party to the permit application and a fee is required, the applicant shall reimburse the City for its cost. A copy of these permits shall be provided to the satisfaction of the City Engineer prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
148.	CALTRANS PERMIT: Prior to the issuance of the first City permit, the applicant must submit evidence to the Public Works Department of approval by the State of California for the performance of any work within the State right-of-way. If the City is required to be a party to the permit application and a fee is required, the applicant shall reimburse the City for its cost. The Applicant is encouraged to contact the Caltrans permit office as soon as possible to learn what is required to obtain Caltrans approval and issuance of a State Encroachment Permit. <i>(PUBLIC WORKS)</i>
149.	STREET TREE DEVELOPMENT IMPACT FEE: The applicant shall pay a fee to prove funding towards additional tree planting in the City. The fee is based on the amount of added hardscape the project is adding. The estimated impact fee, based on the approved plans, is \$7,287. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first City permit. <i>(PUBLIC WORKS)</i>

150.	STORM DEVELOPMENT IMPACT FEE: The applicant shall pay a fee proportional to the project's share of storm drainage flowing off-site, and shall be used to enhance the City's storm drainage system based on the recommendations of the adopted Storm Drainage Master Plan. The estimated impact fee, based on the approved plans, is \$12,014. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first City permit. <i>(PUBLIC WORKS)</i>
151.	SANITARY SEWER DEVELOPMENT IMPACT FEE: The applicant shall pay a fee proportional to the project's share of the increase amount of sewage generated by the project, which shall be used to enhance the City's sewer system based on the adopted Sewer Master Plan. The estimated impact fee, based on the approved plans, is \$1,542,728. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. At first improvement plan submittal, applicant's engineer shall submit a calculation for sanitary sewer and water generation per the City's Master Plan design criteria. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
152.	WATER DEVELOPMENT IMPACT FEE: The applicant shall pay a fee proportional to the project's share of impact to the City's water system, and the water needs of the development. The fee shall be used to fund improvements identified in the City's Water Master Plan. The estimated impact fee, based on the approved plans, is \$402,763. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. At first improvement plan submittal, applicant's engineer shall submit a calculation for water generation per the City's Master Plan design criteria. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
153.	TRAFFIC IMPACT FEE: The applicant shall pay a fee proportional to the project's share of transportation improvements needed to serve cumulative development within the City of Gilroy. The funds shall be used to fund improvements identified in the City Traffic Circulation Master Plan. The estimated impact fee, based on the approved plans, is \$2,568,157. This fee is only an estimate. The actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
154.	PUBLIC FACILITIES IMPACT FEE: The applicant shall pay a fee proportional to the project's share of the increase to the use of City Public facilities. The estimated impact fee, based on the approved plans, is \$3,897,623. This fee is only an estimate. The

	actual impact fee will be calculated based on building permit plans submitted, and the fees approved by the City Council in place at the time of the building permit submittal. The fee shall be collected by the Public Works Department and paid prior to issuance of the first building permit. <i>(PUBLIC WORKS)</i>
155.	CONSTRUCTION NOTICING: At least two week prior to commencement of any on or off-site work, the applicant shall post at the site, and to property owners within (300') three hundred feet of the exterior boundary of the project site a notice that construction work will commence on or around the stated date. The notice shall include a list of contact persons with name, title, phone number and area of responsibility. The person responsible for maintaining the list shall be included. The list shall be current at all times and shall consist of persons with authority to initiate corrective action in their area of responsibility. The names of individuals responsible for dust, noise and litter control shall be expressly identified in the notice. Noticing shall be in both English and Spanish. The notice shall be submitted for review to the approval of the City Engineer two weeks prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
<i>The following conditions shall be met prior to the approval of the FINAL MAP or PARCEL MAP, or if another deadline is specified in a condition, at that time.</i>	
156.	DEDICATIONS: The applicant or owner shall dedicate all necessary right of way along the project frontage, project boundary, and all off-site locations in order to construct the improvements identified in the Transportation Analysis/Traffic Study. Where required, the applicant shall also dedicate a property line radius at the corner of his property. <i>(PUBLIC WORKS)</i>
157.	DEDICATION OF EASEMENT: The applicant shall dedicate a 16-ft Public Utility Easement to the City for public utilities per City Standards. The easement shall be conveyed by the associated Parcel/Final Map. The applicant shall prepare the easement conveyance documents for review to the approval of the City Engineer. The easement shall be recorded with the County of Santa Clara prior to the issuance of the first City permit. <i>(PUBLIC WORKS)</i>
158.	DRIVEWAY ACCESS EASEMENT: The applicant or owner shall dedicate reciprocal driveway ingress and egress easements, as delineated on the approved plans. Said easements shall be approved by all affected property owners. The easements shall be approved by the City Engineer, recorded with the County Recorder's Office, and a recorded copy of the document returned to the City prior to the issuance of the first City permit. The easement may also be designated on any associated parcel or subdivision map. <i>(PUBLIC WORKS)</i>
159.	PARCEL MAP: It shall be the applicant's responsibility to have a parcel map, prepared by a person authorized to practice land surveying in California, delineating all parcels created or deleted and all changes in lot lines in conformance with the Gilroy City Code. The parcel map shall be approved by the Department of Public Works and recorded with

	the County Recorder's Office prior to the issuance of the first City permit. A parcel map guarantee shall be submitted to the City, by the applicant's title company, prior to release of the parcel map to the title company for recordation. Prior to the City's release of the parcel map to the title company, the applicant may, at the discretion of the City Engineer, be required to submit to the City an electronic copy of the map in the AutoCAD Version being used by the City at the time of recordation. It is the applicant's responsibility to check with their title company and the County Recorder's Office to determine the time necessary to have the map recorded after City approval. (<i>PUBLIC WORKS</i>)
160.	SUBDIVISION (FINAL) MAP: The applicant shall have a subdivision map, prepared by a person authorized to practice land surveying in California, delineating all parcels created or deleted and all changes in lot lines in conformance with the Gilroy City Code. The Final Subdivision Map shall be approved by the Department of Public Works and recorded by the County Recorder's Office prior to the issuance of the first City permit. A map guarantee shall be submitted to the City, by the applicant's title company, prior to release of the map to the title company for recordation. Prior to the City's release of the final map to the title company, the applicant may, at the discretion of the City Engineer, be required to submit to the City an electronic copy of the map in the AutoCAD Version being used by the City at the time of recordation. It is the applicant's responsibility to check with their title company and the County Recorder's Office to determine the time necessary to have the map recorded after City approval. The Subdivision (Final) Map shall be presented to the City Council for review and action. The City Council meeting will be scheduled approximately fifty (50) days after the Subdivision (Final) Map is deemed technically correct, and Improvement Plans with supporting documents, reports and agreements are approved by the City. Executed Subdivision (Final) Map shall be returned to the City Public Works Department if Subdivision (Final) Map has not been filed in the County Recorder's Office within ninety (90) days from the date of City Council's approval. (Note: This item to also be added for condominium projects.) (<i>PUBLIC WORKS</i>)
161.	PROPERTY IMPROVEMENT AGREEMENT (PIA): The applicant shall enter into a property improvement agreement with the City per Gov. Code Section 66462(a), and shall arrange to provide Payment and Performance bonds each for 100% of the cost of public infrastructure improvements to be constructed in the public right-of-way. These improvements shall include, but not be limited to, roadway construction, sidewalk, curb and gutter, water lines, storm lines, sewer lines, street lights, and signal equipment. City Standard insurance shall be provided per the terms of the agreement. The agreement will be forwarded to the City Council for approval with project (parcel or final) map. The PIA shall be approved by the City Council prior to the issuance of the first project permit. (<i>PUBLIC WORKS</i>)
162.	LANDSCAPE MAINTENANCE AGREEMENT: The developer will be required to enter into a landscape maintenance agreement for the maintenance of landscape in the public

	right of way along the project frontage.
163.	MONUMENTS: The applicant shall arrange for the engineer to have all monuments set per the recorded final map. A certificate letter by the Surveyor or Engineer will be provided to the City Engineer. <i>(PUBLIC WORKS)</i>
164.	COVANANTS, CONDITIONS & RESTRICTIONS (CC&R): The applicant shall prepare project Covenants, Conditions and Restrictions (CC&R) for the project. The CC&Rs shall be submitted with the project map for review and approval of the City Engineer, the City Attorney, and the Planning Manager. The CC&Rs shall include relevant project Conditions of Approval, and shall include language that restricts the Homeowner's Association from making changes to the CC&Rs without first obtaining approval from the City. The CC&Rs shall be reviewed and approved prior to the City Council approval of the project map. <i>(PUBLIC WORKS)</i>
165.	LOT LINE ADJUSTMENT: It shall be the applicant's responsibility to have any lot line adjustment, prepared by a person authorized to practice land surveying in California, delineating all changes in lot lines in conformance with the Gilroy City Code. The lot line adjustment shall be approved by the Department of Public Works, recorded by the County Recorder's Office, and a recorded copy of the document returned to the City prior to the issuance of any City permits. It is the applicant's responsibility to check with their title company and the County Recorder's Office to determine the time necessary to have the lot line adjustment recorded after City approval. <i>(PUBLIC WORKS)</i>
166.	ELEVATION CERTIFICATE: (specifically for projects in the flood zone) An elevation certificate per FEMA requirements must be complete by a Land Surveyor or Civil Engineer. The elevation certificate shall be submitted, to the approval of the City Engineer, prior to the first building occupancy. <i>(PUBLIC WORKS)</i>
167.	STORMWATER MANAGEMENT FACILITIES MAINTENANCE AGREEMENT: The applicant shall execute a Stormwater Management Facilities Maintenance Agreement with the City Engineer as specified in Chapter 7.39.210-230 of the Stormwater Management and Discharge Control ordinance. The agreement shall outline the operation and maintenance (O&M) plan for the permanent storm water treatment facilities. The City-Standard Stormwater BMP Operation and Maintenance Agreement will be provided by Public Works Engineering. The agreement shall include the following: - This Agreement shall also provide that in the event that maintenance or repair is neglected, or the stormwater management facility becomes a danger to public health or safety, the City shall have the authority to perform maintenance and/or repair work and to recover the costs from the owner. - All on-site stormwater management facilities shall be operated and maintained in good condition and promptly repaired/replaced by the property owner(s) or other legal entity approved by the City. - Any repairs or restoration/replacement and maintenance shall be in accordance

	with City-approved plans. d. The property owner(s) shall develop a maintenance schedule for the life of any stormwater management facility and shall describe the maintenance to be completed, the time period for completion, and who shall perform the maintenance. This maintenance schedule shall be included with the approved Stormwater Runoff Management Plan. This agreement shall be executed prior to the first occupancy of the building. (<i>PUBLIC WORKS</i>)
168.	STORMWATER MANAGEMENT FACILITIES INSPECTION: The Stormwater Management Facilities Maintenance Agreement work shall require inspections be performed which shall adhere to the following: a. To comply with the State Stormwater requirements and the NPDES permit, the applicant shall secure a QSD or QSP to maintain all erosion control and BMP measures during construction. The applicant's QSD or QSP shall provide the City weekly inspection reports to the approval of the City Engineer. b. Stormwater facility inspections shall be done at least twice per year, once in Fall by October 1st, in preparation for the wet season, and once in Winter by March 15th. Written records shall be kept of all inspections and shall include, at minimum, the following information: 1. Site address; 2. Date and time of inspection; 3. Name of the person conducting the inspection; 4. List of stormwater facilities inspected; 5. Condition of each stormwater facility inspected; 6. Description of any needed maintenance or repairs; and 7. As applicable, the need for site re-inspection. c. Upon completion of each inspection, an inspection report shall be submitted to Public Works Engineering no later than October 1st for the Fall report, and no later than March 15th of the following year for the Winter report. d. Before commencing any grading or construction activities, the applicant shall obtain a National Pollutant Discharge Elimination System (NPDES) permit and provide evidence of filing of a Notice of Intent (NOI) with the State Water Resources Control Board. e. The applicant is responsible for ensuring that all contractors are aware of all storm water quality measures and implement such measures. Failure to comply with the approved construction BMPs will result in the issuance of correction notices, citations or a project stop order. f. Sequence of construction for all stormwater facilities (bioswales, detention/retention basins, drain rock, etc.) shall be done toward final phases of project to prevent silting of facilities and reduce the intended use of the facilities. g. Prior to final inspection, all stormwater facilities will be tested by a certified QSP or QSD to meet the minimum design infiltration rate. All tests shall be made at on 20 ft x 20ft grid pattern over the surface of the completed stormwater facility unless

	otherwise approved by the City Engineer. All soil and infiltration properties for all stormwater facilities shall be evaluated by the geotechnical engineer. Percolation tests (using Double Ring Infiltrometer Testing with appropriate safety factors) at horizontal and vertical (at the depth of the stormwater facility) shall be conducted for each stormwater facility. A 50% safety factor shall be applied to the calculated percolation test and shall be used as the basis for design (the design percolation rate). The geotechnical report shall include a section designated for stormwater design, including percolation results and design parameters. <i>(PUBLIC WORKS)</i>
169.	REGIONAL BOARD STORMWATER: This project may be subject to an audit by the Central Coast Regional Board. City may be required to provide the project stormwater design and storm water management plan for Regional Board review and comment. The project may need to provide the Regional Board any and all necessary documents (including reports, technical data, plans, etc.) for the Regional Board approval. <i>(PUBLIC WORKS)</i>
<i>The following conditions shall be complied with AT ALL TIMES DURING THE CONSTRUCTION PHASE OF THE PROJECT, or if another deadline is specified in a condition, at that time.</i>	
170.	PUBLIC WORKS CONSTRUCTION ACTIVITIES: The City shall be notified at least ten (10) working days prior to the start of any construction work, and at that time the contractor shall provide a project construction and phasing schedule, and a 24-hour emergency telephone number list. The schedule shall be in Microsoft Project, or an approved equal, and shall identify the scheduled critical path for the installation of improvements to the approval of the City Engineer. The schedule shall be updated weekly. The approved construction and phasing schedule shall be shared with Gilroy Unified School District (GUSD) to avoid traffic impacts to surrounding school functions. An approved construction information handout(s) shall also be provided to GUSD to share with school parents. <i>(PUBLIC WORKS)</i> - All work shown on the improvement plans shall be inspected to the approval of the City Engineer as applicable. Uninspected work shall be removed as deemed appropriate by the City Engineer. - Construction activities related to the issuance of any Public Works permit shall be restricted to the weekday between 7:00 a.m. and 7:00 p.m., Saturday 9:00 a.m. to 7:00 p.m. for general construction activities. No work shall be done on Sundays and on City Holidays unless otherwise approved by the City Engineer. Please note that no work shall be allowed to take place within the City right-of-way after 5:00 p.m. Monday through Friday. In addition, no work being done under the issuance of a Public Works encroachment permit may be performed on the weekend unless prior approvals have been granted by

Public Works. The City Engineer may apply additional construction period restrictions, as necessary, to accommodate standard commute traffic along arterial roadways and along school commute routes. Signs outlining the project construction times shall be posted at conspicuous locations on site where it is visible to the public. The signs shall be per the City Standard Drawing for posting construction hours. The sign shall be kept free of graffiti at all times. Contact the Public Works Department to obtain sample City Standard sign outlining hours of operation.

- c. The allowed hours of Public Works construction activities may be waived or modified through an exemption, for limited periods, if the City Engineer finds that the following criteria are met:
- i. Permitting extended hours of construction will decrease the total time needed to complete the project thus mitigating the total amount of noise associated with the project as a whole; or,
 - ii. Permitting extended hours of construction are required to accommodate design or engineering requirements, such as a large concrete pour. Such a need would be determined by the project's design engineer and require approval of the City Engineer.
 - iii. An emergency situation exists where the construction work is necessary to correct an unsafe or dangerous condition resulting in obvious and eminent peril to public health and safety. If such a condition exists, the City may waive any of the remaining requirements outlined below.
 - iv. The exemption will not conflict with any other condition of approval required by the City to mitigate significant impacts.
 - v. The contractor or owner of the property will notify residential and commercial occupants of property adjacent to the construction site of the hours of construction activity which may impact the area. This notification must be provided three days prior to the start of the extended construction activity.
 - vi. The approved hours of construction activity will be posted at the construction site in a place and manner that can be easily viewed by any interested member of the public.
 - vii. The City Engineer may revoke the exemption at any time if the contractor or owner of the property fails to abide by the conditions of exemption or if it is determined that the peace, comfort and tranquility of the occupants of adjacent residential or commercial

properties are impaired because of the location and nature of the construction. The waiver application must be submitted to the Public Works Construction Inspector ten (10) working days prior to the requested date of waiver.

- d. The following provision to control traffic congestion, noise, and dust shall be followed during site excavation, grading and construction:
- i. All construction vehicles should be properly maintained and equipped with exhaust mufflers that meet State standards.
 - ii. Blowing dust shall be reduced by timing construction activities so that paving and building construction begin as soon as possible after completion of grading, and by landscaping disturbed soils as soon as possible.
 - iii. Further, water trucks shall be present and in use at the construction site. All portions of the site subject to blowing dust shall be watered as often as deemed necessary by the City, or a minimum of three times daily, or apply (non-toxic) soil stabilizers on all unpaved access roads, parking areas, and staging areas at construction sites in order to ensure proper control of blowing dust for the duration of the project.
 - iv. Watering on public streets, and wash down of dirt and debris into storm drain systems will not be allowed. Streets will be cleaned by street sweepers or by hand as often as deemed necessary by the Construction Inspector, or at least once a day. Watering associated with on-site construction activity shall take place between the hours of 8 a.m. and 5 p.m. and shall include at least one late-afternoon watering to minimize the effects of blowing dust. Recycled water shall be used for construction watering to manage dust control where possible, as determined by the City Engineer. Recycled water shall be billed at the municipal industrial rate based on the current Santa Clara Valley Water District's municipal industrial rate. Where recycled water is not available potable water shall be used. All potable construction water from fire hydrants shall be metered and billed at the current portable fire hydrant meter rate.
 - v. All public streets soiled or littered due to this construction activity shall be cleaned and swept on a daily basis during the workweek to the satisfaction of the Construction Inspector.
 - vi. Construction grading activity shall be discontinued in wind conditions that in the opinion of the Public Works Construction Inspector cause excessive neighborhood dust problems.

	vii. Site dirt shall not be tracked into the public right-of-way, and shall be cleaned immediately if done, or the project may risk being shut down. Mud, silt, concrete and other construction debris shall not be washed into the City's storm drains. viii. Construction activities shall be scheduled so that paving and foundation placement begin immediately upon completion of grading operation. ix. All aggregate materials transported to and from the site shall be covered in accordance with Section 23114 of the California Vehicle Code during transit to and from the site. x. Prior to issuance of any permit, the applicant shall submit any applicable pedestrian or traffic detour plans, to the satisfaction of the City Engineer, for any lane or sidewalk closures. The traffic control plan shall be prepared by a licensed professional engineer with experience in preparing such plans. The Traffic Control Plan shall be prepared by a licensed engineer in accordance with the requirements of the latest edition of the California Manual on Uniform Traffic Control Devices (MUTCD) and standard construction practices. The Traffic Control Plan shall be approved prior to the commencement of any work within the public right-of-way. xi. During construction, the applicant shall make accessible any or all City utilities as directed by the City Engineer. xii. The minimum soils sampling and testing frequency shall conform to Chapter 8 of the Caltrans Construction Manual. The applicant shall require the soils engineer submit to daily testing and sampling reports to the City Engineer.
171.	STREET RESURFACING PRIOR TO ACCEPTANCE: Prior to final acceptance, the applicant shall apply a microsurfacing to all streets, and apply final street markings, per the approved plans, in thermoplastic to Caltrans Standards. All microsurfacing and final striping shall be to the approval of the City Engineer. (PUBLIC WORKS)
172.	PROJECT CLOSE-OUT AND RECORD DRAWINGS: At project completion, the applicant shall submit the complete Public Works project closeout package to the Department of Public Works Engineering Division. The project closeout package consists of As-Builts, AutoCAD files, etc. Additional information regarding the Public Works project closeout can be provided to the applicant upon request. This condition shall be met prior to the release of utilities, final inspection, or issuance of a certificate of occupancy, whichever occurs first. (PUBLIC WORKS)

173.	PROJECT CLOSE-OUT: Prior to City acceptance of all parcel map subdivision developments, tract subdivision developments, and property improvement agreements, the applicant shall comply with all City construction close-out procedures to the approval of the City Engineer. Refer to the City’s website for a copy of these procedure. Prior to final inspections, all pertinent conditions of approval and all improvements shall be completed to the satisfaction of the Community Development Director and City Engineer. A letter indicating that all project conditions have been met shall be submitted prior to the first occupancy. All public improvements, including the complete installation of all improvements relative to streets, fencing, sanitary sewer, storm drainage, water system, underground utilities, etc., shall be completed and attested to by the City Engineer before approval of occupancy of any unit. Where facilities of other agencies are involved, such installation shall be verified as having been completed and accepted by those agencies. In addition, the applicant shall submit a detailed project cost estimate of all public improvements constructed on-site and within the public right-of-way. The cost estimate shall be prepared by the project engineer, and be to the approval of the City Engineer. The cost estimate shall be broken out into on-site and off-site improvements based on the format provided by the City. Until such time as all improvements required are fully completed and accepted by City, the applicant shall be responsible for the care maintenance of and any damage to such improvements. City shall not, nor shall any officer or employee thereof, be liable or responsible for any accident, loss or damage, regardless of cause, happening or occurring to the work or Improvements required for this project prior to the completion and acceptance of the work or Improvements. All such risks shall be the responsibility of, and are hereby assumed by the applicant. <i>(PUBLIC WORKS)</i>
174.	MATERIAL HAULING ROUTE AND PERMIT: For material delivery vehicles equal to, or larger than two-axle, six-tire single unit truck (SU) size or larger as defined by FHWA Standards, the applicant shall submit a truck hauling route and receive a haul permit that conforms to City of Gilroy Standards to the approval of the City Engineer. Note that the City requires a Haul Permit be issued for any hauling activities. The project sponsor shall require contractors to prohibit trucks from using “compression release engine brakes” on residential streets. A letter from the applicant confirming the intention to use this hauling route shall be submitted to the Department of Public Works, and approved, prior to the issuance of any City permits. All material hauling activities including but not limited to, adherence to the approved route, hours of operation, staging of materials, dust control and street maintenance shall be the responsibility of the applicant. All storage and office trailers will be kept off the public right-of-way. Tracking of dirt onto City streets and walks will not be allowed. The applicant must provide an approved method of cleaning tires and trimming loads on-site. Any job-related dirt and/or debris that impacts the public right-of-way shall be removed immediately. No wash down of dirt into storm drains will be allowed. All material hauling activities shall be done in accordance with applicable City ordinances and conditions of

	approval. Mud, silt, concrete and other construction debris shall not be washed into the City's storm drains. Violation of such may be cause for suspension of work. (<i>PUBLIC WORKS</i>)
175.	CONSTRUCTION WORKER PARKING: The applicant shall provide an on-site construction-parking plan and shall include an estimate of the number of workers that will be present on the site during the various phases of construction and indicate where sufficient off-street parking will be utilized. Said plan shall be approved by the City Engineer prior to issuance of City permits and shall be complied with at all times during construction. Failure to enforce the parking plan may result in suspension of the City permits. (<i>PUBLIC WORKS</i>)
176.	ARCHITECTURAL COPPER: Per Gilroy City Code Section 27C.7 <i>Prohibition of Illegal Discharges</i> , the applicant shall follow the specific best management practices for the installation of the Architectural Copper. For detailed information please distribute the flyer to all construction personnel involved in the fabrication and installation of the Architectural Copper that is located at: http://flowstobay.org/files/newdevelopment/flyersfactsheets/ArchitecturalcopperBMPs.pdf <i>(PUBLIC WORKS)</i>
<i>The following conditions shall be complied with AT ALL TIMES that the use permitted by this entitlement occupies the premises</i>	
177.	POST CONSTRUCTION BEST MANAGEMENT PRACTICES (BMP): In accordance with Gilroy City Code Chapter 27D <i>Post Construction Storm Water Pollution Prevention</i> all projects that meet the criteria described in the Storm Water Guidance Manual for Low Impact Development and Post-Construction Requirements shall prepare a storm water control plan (SWCP) and shall meet the requirements of the design standards and selection of best management practices and shall be selected and designed to the satisfaction of the City Engineer or designee. Requirements shall include: - Owner/occupant shall inspect private storm drain facilities at least two (2) times per year and sweep parking lots immediately prior to and once during the storm season. - The applicant shall be charged the cost of abatement for issues associated with, but not limited to, inspection of the private storm drain facilities, emergency maintenance needed to protect public health or watercourses, and facility replacement or repair in the event that the treatment facility is no longer able to meet performance standards or has deteriorated. Any abatement activity performed on the applicant's property by City staff will be charged to the applicant at the City's adopted hourly rate. - Label new and redeveloped storm drain inlets with the phrase "No Dumping: Drains to Bay" plaques to alert the public to the destination of storm water and to prevent direct discharge of pollutants into the storm drain. Template ordering information is available at www.flowstobay.org.

- | | |
|--|---|
| | <ul style="list-style-type: none">d. All process equipment, oils fuels, solvents, coolants, fertilizers, pesticides, and similar chemical products, as well as petroleum based wastes, tallow, and grease planned for storage outdoors shall be stored in covered containers at all times.e. All public outdoor spaces and trails shall include installation and upkeep of dog waste stations. |
|--|---|

Garbage and recycling receptacles and bins shall be designed and maintained with permanent covers to prevent exposure of trash to rain. Trash enclosure drains shall be connected to the sanitary sewer system. (*PUBLIC WORKS*)

End.



City of Gilroy

STAFF REPORT

Agenda Item Title: **Approval of the Capital Improvement Program for Fiscal Year 2024 Through Fiscal Year 2028**

Meeting Date: June 5, 2023

From: Jimmy Forbis, City Administrator

Department: Public Works

Submitted By: Daryl Jordan, Public Works Director

Prepared By: Daryl Jordan, Public Works Director

STRATEGIC PLAN GOALS

Maintain and Improve City Infrastructure

RECOMMENDATION

Approve the Capital Improvement Program for Fiscal Year 2024 through 2028.

BACKGROUND

The Capital Improvement Program (CIP) represents a major investment in Gilroy's community, reflects the overall priorities of the City, and impacts the health and vibrancy of the community and economy. The CIP also links long-range strategic plans and goals with current resources and needs.

A draft version of the Capital Improvement Program for Fiscal Year 2024 through Fiscal Year 2028 (DRAFT CIP FY24–FY28) was provided to Council on May 3, 2023. Since the initial release of the CIP document, there have been revisions to certain projects, which have impacted the project charters and the financial information. Staff provided a memo to the City Council on May 19, 2023, with an update regarding these document changes. Below are the projects and documents that were revised:

- Project #800020, Tenth Street and Uvas Creek Bridge
- Project #EN2402, Gilroy Ice Center
- Projects #9000590 and #900600, Chestnut and Las Animas Fire Stations
- CIP Summary Pages, including Budget by Project Category, Budget by Funding Source, and Program Details

- Updated budgets for 21 projects to reflect the additional contractual services approved by Council on May 15, 2023, for \$1.3 million for CIP Project Management Services with Hill International

Staff had also previously presented the draft CIP document to the Parks and Recreation Commission on March 21, 2023. Staff shared the projects that were relevant to the Parks and Recreation Commission at the meeting. These projects contained components that improve bicycle or pedestrian environments, such as sidewalks or roadways, or are related to a park or other facility improvement. In addition, staff introduced the CIP development process and draft project charter book to the Planning Commission on June 1, 2023, for General Plan Compliance review.

The agenda item under consideration provides the City Council the opportunity to adopt the Draft CIP for FY24–FY28. The City Council is not approving any specific projects with this action. The approval action being recommended will only approve the CIP plan for FY24–FY28. The CIP projects and respective budgets for FY24 and FY25 are included in the separate FY24 and FY25 operating and capital budget adoption agenda item for tonight's meeting. The Council will have the opportunity to review and approve each project separately again when the projects are brought before the Council for contract award.

ALTERNATIVES

The City Council may choose not to adopt the Draft CIP for FY24–FY28. Staff does not recommend this alternative because it will delay the implementation of various capital projects.

FISCAL IMPACT/FUNDING SOURCE

The five-year CIP totals \$210.8 million, with Utilities and Streets Programs being the two largest programs, consisting of 74% of the total five-year CIP. On June 5, 2023, via a separate agenda item, Council will consider the budget adoption for FY24 and FY25. For those two fiscal year budgets, the Draft CIP totals \$124.1 million from 22 funding sources.

By Project Category	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total	Percent
Streets	\$ 8,211,209	\$ 14,928,516	\$ 35,836,262	\$ 4,532,150	\$ 4,606,649	\$ 68,114,786	32%
Utilities	27,870,195	23,174,640	13,966,858	8,775,431	13,584,914	87,372,038	42%
Public Facilities	6,062,498	3,017,900	211,900	71,100	0	9,363,398	4%
Engineering	18,126,539	17,144,011	750,706	3,193,777	119,354	39,334,387	19%
Parks and Trails	1,201,379	4,340,971	350,000	350,000	350,000	6,592,350	3%
Utilities>Water	\$ 7,156,527	\$ 17,092,802	\$ 7,683,280	\$ 4,677,221	\$ 6,277,467	\$ 42,887,297	49%
Utilities>Wastewater	20,687,069	6,081,838	5,996,878	4,098,210	6,925,611	43,789,606	50%
Utilities>Storm Drain	26,599	-	286,700	-	381,836	695,135	1%
Total All Projects	61,471,820	62,606,038	51,115,726	16,922,458	18,660,917	210,776,959	100%

While the City Council is requested to adopt the Draft CIP FY24–FY28 at this time, Council will also have the opportunity for approval when each project has been bid and presented for Council award.

The five-year CIP development is a workplan item of the Public Works Department and is prepared in collaboration with other departments over a several-month period. While there were no direct fiscal impacts, the impact of staff time to update and prepare the document was accommodated within the respective department’s existing resources and workplans.

PUBLIC OUTREACH

On May 3, 2023, the City held a workshop with the City Council and the community to inform the public and discuss the proposed Capital Improvement Program.

Topics covered included the purpose of a 5-year CIP, the CIP policy document, an overview of projects within the CIP, and an open Q&A period. Tonight’s agenda item is the last in a series of meetings for the review of the Capital Improvement Program. The process for review and adoption of the Capital Improvement Program is as follows:

Presentation of CIP to the Parks and Rec Commission.....March 21, 2023 - Complete
City Council CIP Workshop.....May 3, 2023 - Complete
Presentation of CIP to the Planning CommissionJune 1, 2023 - Complete
CIP Adoption by City Council.....Anticipated June 5, 2023

Attachments:

1. Parks and Recreation Commission CIP FY24-FY28 Recommendations
2. Planning Commission Staff Report for CIP General Plan Conformity
3. FY 24-28 CIP General Plan Consistency Table
4. FY24-FY28 Draft CIP Budget Book



City of Gilroy

STAFF REPORT

Agenda Item Title: Parks and Recreation Commission Review of FY24-28 Capital Improvement Program Projects

Meeting Date: March 21, 2023

From: Daryl Jordan, Director of Public Works

Department: Public Works Department

Submitted By: Gary Heap, City Engineer

RECOMMENDATION

Receive report and provide feedback.

BACKGROUND

The City of Gilroy's 5-Year Capital Improvement Program (CIP) represents an on-going process through which the City identifies, prioritizes, and develops a multi-year work plan for major capital expenditures and their associated funding sources, in an effort to improve and maintain the City of Gilroy's roadways, parks, facilities, and other infrastructure. Generally, CIP improvements are major expenditures that have a multi-year life and result in becoming City assets. The CIP is a strategic planning tool focusing on City owned infrastructure, summarizing in one document the City's overall capital project needs and associated funding requirements during a five-year period. The CIP document is merely a planning tool and should be used as such in the budget preparation process.

For a project to be considered for funding within the CIP, the project must meet the following criteria identified in the attached CIP Policy Document:

- Have a total value greater than \$25,000 USD (United States Dollars)
 - individual year(s) may be less than \$25,000 USD for phased or ongoing projects so long as the total value when the project is completed is greater than \$25,000 USD
- Estimated useful life of, or extending estimated useful life by, five (5) years or more
- Require advanced planning and design
- Have a project duration of more than three months from inception to completion
- Primarily non-recurring projects

- Be developed/implemented at a fixed location

Projects not meeting these criteria are not considered capital projects and may be funded as maintenance or one-time projects. Prior to 2020, Public Works used a different process to plan for capital project funding needs. The first 5-year Capital Improvement Program model (FY21-25) was adopted by the City Council in November 2020. The FY24-28 CIP uses the FY21-25 CIP as a starting point, builds upon it, identifies completed projects, removes projects that are no longer proposed, and introduces new projects to the CIP.

ANALYSIS

The process to develop the 5-year CIP began with a call for projects being sent out throughout the City to all departments. Engineering, who is managing the CIP process, received project requests from a number of City Departments, Divisions, and Sections, including Recreation, Facilities, Police, and Fire. Within Public Works, project requests were received from Parks, Streets, Water, Storm Drain, and Wastewater. These projects were combined with a number of projects identified from various Master Planning documents to come up with a total of 127 projects. Of the 127 projects, 20 were carried over as on-going projects from previous years since they were either previously funded or funded and partially completed. These projects will be analyzed and prioritized, and selected projects will be scheduled for funding and delivery over the next five years. The remaining projects will be included in the CIP as unfunded projects, which will be considered in the next CIP cycle. The FY24-28 CIP also identifies 11 CIP projects that have been completed since the last CIP cycle.

Staff has prepared project charters for each of the 127 projects contained within the FY24-28 CIP. Staff will be sharing the projects that are relevant to the Parks and Recreation Commission at this meeting. These projects contain components that improve bicycle or pedestrian environments, such as sidewalks or roadways, or are related to a park or other facility improvement. The following is a list of the project charters for Parks and Recreation Commission review:

Project Number	Project Name
800010	Rancho Hills Development Concrete Repairs
800040	Automall Parkway Pavement Rehabilitation
800060	Annual Pavement Maintenance
800070	Annual Citywide Curb Ramp Project
800080	Annual Safe Routes to Schools
800120	Las Animas Park Tennis Court - Fence Repairs
800160	Golf Course Water Tank Replacement
800270	Lions Creek Trail West of Santa Teresa and Day
800280	Lions Creek Trail West Gap Closure - Kern to Day

800320	Annual Shared-Cost Sidewalk Replacement Program
800330	Annual Pavement Markings
900070	Luchessa Bridge Pedestrian and Bicycle Safety Improvements
900090	Mantelli/Church Bulb-Out and Crosswalk Improvements
900100	Miller/Uvas Creek Trail Pedestrian Improvements
900110	Murray Avenue Sidewalk Gap Closure
900120	Sidewalk Gap Closure - 8340 Swanston Lane
900260	Update to the City's Trails Master Plan (Bike Master Plan)
900270	Development of a Pedestrian Master Plan
800450	Annual CDBG Sidewalk/Curb Ramp Project
900320	Railroad At-Grade Crossing Pedestrian Safety Improvements
900350	Church Street Sidewalk Gap Closure
900500	Parks/Civic Facilities Sidewalk Improvements Citywide
900610	Christmas Hill Park Trail Wayfinding Signage
900620	Miller Park Restrooms Electrical Undergrounding
900630	Forest Street Park Expansion
900640	Las Animas Veterans Park Miscellaneous Facility Rehabilitation
900650	Christmas Hill Ranch Site Master Planning
900660	Farrell Park Facility Master Planning
900670	Uvas Creek Staging and Neighborhood Park Master Planning
900680	Gilroy Sports Park Improvements Phases IV and V
900690	Rehabilitate Softball Fields at Las Animas and Christmas Hill Parks
900700	San Ysidro Park Healthy Living Enhancement
EN2401	Gourmet and Railroad Alley Improvements
EN2404	Monterey Rd Sidewalk - Luchessa to Tenth
PK2401	Citywide Park Restroom Reroofing/Rehabilitation
800200	Citywide Sidewalk Condition Assessment
800210	Orchard/Tenth Crosswalk Enhancements
PK2402	San Ysidro Park Lighting Improvements
PK2403	Sports Park Playground Rehabilitation

FISCAL IMPACT/FUNDING SOURCE

The CIP is being planned for the next five years. A number of the identified projects will not be recommended for funding during this CIP cycle. The unfunded projects will be considered for funding during the next funding cycle in two years.

NEXT STEPS

Staff will recommend projects to the City Council that are on-going projects, and projects that are high priority.

PUBLIC OUTREACH

Project Charters will be shared with two commissions prior to being reviewed by the City Council. The Parks and Recreation Commission on April 18th and the Planning Commission on April 20th. The City Council will begin the review of the CIP with the budget at its meeting on May 22nd.

Attachments:

1. CIP Charters for Parks and Recreation Commission Review



Community Development Department

Sharon Goei
DIRECTOR

7351 Rosanna Street, Gilroy, CA 95020-6197
Telephone: (408) 846-0451 | Fax: (408) 846-0429
cityofgilroy.org | planningdivision@cityofgilroy.org

DATE: June 1, 2023
TO: Planning Commission
FROM: Daryl Jordan, Public Works Director
SUBJECT: Finding of Consistency for the Capital Improvement Program for Fiscal Year 2024 through Fiscal Year 2028 to Determine its Consistency with the City's General Plan and the California Environmental Quality Act (CEQA)

RECOMMENDATION:

Staff has analyzed the proposed project and recommends that the Planning Commission:

- a) Receive report on proposed Capital Improvement Program (CIP) Fiscal Year 2024 through Fiscal Year 2028; and
- b) Adopt a Resolution to make a Finding of Consistency with the General Plan. (roll call vote)

EXECUTIVE SUMMARY:

The City of Gilroy's Capital Improvement Program ("CIP") represents an ongoing budget process through which the City identifies, prioritizes, and develops a multi-year work plan for major capital expenditures and their associated funding sources in an effort to improve and maintain the City of Gilroy's roadways, parks, facilities, and other infrastructure. Generally, CIP improvements are major expenditures that have a multi-year life and result in becoming City assets.

The CIP is a strategic planning tool focusing on City-owned infrastructure, summarizing in one document the City's overall capital project needs and associated funding requirements during a five-year period. The CIP document is a work plan and a planning tool and should be used as such in the biannual operating budget preparation process. There are a wide variety of funding sources for CIP projects, some steady and predictable, while others are dependent on outside agencies.

PROJECT DESCRIPTION:

Review of the Capital Improvement Program (CIP) for Fiscal Year 2024 through Fiscal Year 2028 to determine its consistency with the City's General Plan.

BACKGROUND:

As part of the City's budget process, the Planning Commission evaluates projects proposed for the five-year capital improvement program for consistency with the City's

General Plan. The Commission is requested to review the CIP and report its findings and recommendations, relative to consistency with the General Plan, to the City Council.

Environmental Review: Staff has reviewed the list of projects identified in the CIP and determined that a number of projects will likely involve the need for preparation of environmental documentation in accordance with the California Environmental Quality Act (CEQA). As individual projects are selected to move forward through the CIP process, the appropriate CEQA documents will be prepared as the project scopes are more clearly defined.

The CIP General Plan conformity determination report is not a project per CEQA Guidelines Section 15378. The CIP is a budgeting and fiscal planning tool. It does not commit the City to construct or implement any specific project.

DISCUSSION AND ANALYSIS:

Staff provided the Planning Commission with an early draft of the FY24-FY28 CIP Budget Book on April 27, 2023. Since that time, modifications to project budgets, schedules, and funding sources were made. These modifications did not result in any new projects or any changes to the projects in terms of General Plan consistency. The revised Draft FY24-FY28 CIP Budget Book is provided in Attachment A.

Staff has reviewed the projects included in the proposed Capital Improvement Program for Fiscal Year 2024 through Fiscal Year 2028 for General Plan consistency. A list of the proposed CIP Projects with their associated General Plan Policies and/or Goals to indicate consistency with the document is provided in Attachment B.

A draft resolution to make a Finding of Consistency with the General Plan is provided in Attachment C.

NEXT STEPS:

The CIP will be presented to the City Council on June 5 with a recommendation for adoption. Any significant changes made by the City Council may need to return to the Planning Commission for review of General Plan consistency.

Attachments:

- A. Draft FY24-28 CIP Budget Book
- B. FY24-FY28 CIP General Plan Consistency Table
- C. Draft Planning Commission Resolution for CIP General Plan Conformity

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
800010 Rancho Hills Development Concrete Repairs	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks schools, streets, water supply, and drainage. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800020 Tenth Street and Uvas Creek Bridge	Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system.
800770 Tenth Street/Hwy 101 Bridge Widening	Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
900070 Luchessa Bridge Pedestrian and Bicycle Safety Improvements	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
900090 Mantelli/Church Bulb-Out and Crosswalk Improvements	Policy 14.04 Crossings. Design street crossings to provide for the safety needs of bicyclists and pedestrians. River and other crossings by bridges will be designed to accommodate bike lanes or paths in accordance with the designations set forth in the Bicycle Transportation Plan. Bridges for the exclusive use of pedestrians and bicycles should be considered whenever barriers exist which impede convenient and safe access.
900230 Wren Avenue Bridge Over Lions Creek BPMP	
800030 Corp Yard Stormwater Compliance Improvements	Policy 15.01 Public Facilities and Development. Develop a system of public facilities that will: b) Minimize adverse impacts on the environment, and adverse fiscal, economic and social impacts on the community.
800040 Automall Parkway Pavement Rehabilitation	Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 14.03 Bicycle and Pedestrian Paths and Facilities. Correct deficiencies, expand existing facilities, and provide for the design of safer, convenient and attractive bicycle and pedestrian facilities whenever possible. Proposed roadways will be planned to accommodate bicycle traffic in accordance with the bikeway designations set forth in the City's Bicycle Transportation Plan. Similarly, greenbelts, linear parks, public easements and drainages reserved in public open space will be planned to accommodate bike and pedestrian traffic if they are so designated in the Bicycle Transportation Plan. Action 14.F Road Surfacing. Strive to maintain and improve the quality of the surface of the right-hand portion of existing roads as well as the travel lanes so that they are suitable for bicycle travel, regardless of whether or not bikeways are designated.
800060 Annual Citywide Pavement Rehabilitation	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system.
800080 Annual Safe Routes to Schools	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800110 Downtown Parking Management Plan	Action 12.G Downtown Parking District. Use the Downtown Specific Plan process to address parking coordination and design issues in the Downtown, and update the City's Downtown Parking Ordinance as necessary to ensure adequate parking facilities while maintaining the area's pedestrian orientation.
800120 Las Animas Park Tennis Court - Fence Replacement	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 16.09 Physical Access. Ensure that all facilities and parks comply with State and Federal accessibility codes and standards, such as those established by the Americans with Disabilities Act (ADA), and California Building Standards Code (Title 24, California Code of Regulations).

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
800050 McCarthy Site Well (Well #9) 800070 Annual Citywide Curb Ramp Project 800250 Casey and Swanston Water Line Replacement 800590 Broadway and Sargent Water Line Replacement 800600 Church and Gurries Water Line Replacement 800610 Church Street - Welburn to First Water Line Replacement 800620 Forest and Eighth Water Line Replacement 800630 Steel Water Service Lines Replacement Citywide 800640 Monterey and Eighth Water Line Replacement 800650 Abandon 2" Water Line from 7041 to 7161 Monterey Street 800660 Murray at Burke Water Line Reroute 800670 Saint Louise Hospital Large Water Meter Replacement 800690 Water Reservoirs A and B - Painting 800700 Water Reservoirs A and B - Retrofit Overflow Piping 800710 Water Well Nos. 1, 2 and 4 Compliance Improvements 800720 Water Well Nos. 1 and 2 Upgrade Improvements 900730 Martin and Railroad Water Line Replacement 900740 Monterey - Leavesley to Ronan Water Line Replacement	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
800160 Golf Course Water Tank Replacement 800780 San Ysidro Park Healthy Living Enhancement 900450 7380 Dowdy Building Demolition 900460 Electrical Panel Evaluation Citywide for OSHA Requirements 900480 Gilroy Center for the Arts HVAC Replacement 900490 Old City Hall HVAC Replacement 900500 Parks/Civic Facilities Sidewalk Improvements Citywide 900510 City-Owned Parking Lots Resurfacing 900520 Senior Center ADA Restroom Access 900530 Senior Center Roof Replacement 900610 Christmas Hill Park Trail Wayfinding Signage 900620 Miller Park Restrooms Electrical Undergrounding 900630 Forest Street Park Expansion 900640 Las Animas Veterans Park Miscellaneous Facility Rehabilitation 900680 Gilroy Sports Park Improvements Phases IV and V 900690 Rehabilitate Softball Fields at Las Animas and Christmas Hill Parks FC2401 Cherry Blossom Apartments Reroofing FC2403 Civic Center Master Plan	Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities.
800180 Traffic Calming	Policy 12.02 System Function and Neighborhood Protection. Ensure that the existing and proposed highways, streets, bikeways and pedestrian paths serve the functions they are intended to serve, while protecting the character of residential neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
800230 Shooting Range Assessment	Policy 18.01 Standards of Service. Continue to provide and maintain police and fire services that are adequate in manpower, equipment, and resources to respond to localized emergencies and calls for service within the City. The departments' current levels of service should be maintained or improved as the City continues to grow, with average emergency response times for police services of approximately 4.5 minutes and average emergency response times for fire services of less than 5.0 minutes. Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities.
800240 Traffic Circulation Master Plan Update	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800270 Lions Creek Trail West of Santa Teresa and Day 800280 Lions Creek Trail West Gap Closure - Kern to Day 800320 Annual Shared-Cost Sidewalk Replacement Program 800330 Annual Pavement Markings 800450 Annual CDBG Sidewalk/Curb Ramp Project 900100 Miller/Uvas Creek Trail Pedestrian Improvements	Policy 16.05 Trails Master Plan. Develop a Trails Master Plan to guide the planning, design and implementation of a citywide trail network. The Plan should indicate specific trail alignments and opportunities, identify private and public property with trails potential, and set forth acquisition/easement priorities. To support implementation of the Trails Master Plan, encourage incentive points for on-site trails dedication or contribution to off-site trails as part of the RDO process. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
900400 Chestnut Fire Station Bay Heaters and HVAC Replacement 900590 Chestnut Fire Station Seismic Upgrade 800290 Santa Teresa Fire District Station - New Station 900600 Las Animas Fire Station Upgrade and Renovation FR2401 Santa Teresa Fire District Temporary Fire Station	Policy 18.01 Standards of Service. Continue to provide and maintain police and fire services that are adequate in manpower, equipment, and resources to respond to localized emergencies and calls for service within the City. The departments' current levels of service should be maintained or improved as the City continues to grow, with average emergency response times for police services of approximately 4.5 minutes and average emergency response times for fire services of less than 5.0 minutes. Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities.
800310 Automated Flexnet Water Meter Installation	Goal 19 Infrastructure GOAL: Infrastructure systems that meet residents' needs; conserve resources; protect the environment; and protect public health and safety.
800340 Annual Signal/Street Light Maintenance	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 12.08 Standard Level of Service (LOS). Maintain traffic conditions at LOSC or better at Gilroy intersections and roadways, allowing some areas (as specified on the 'Level of Service D Areas' Map, page 6-11) subject to the timing and other limitations imposed by the Gilroy Urban Growth Boundary Initiative) to operate at LOSD or better. Exceptions to this standard will be allowed only where the City Council determines that the improvements needed to maintain the City's standard level of service at specific locations are infeasible.

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
800350 Luchessa/Church Traffic Signal Installation	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800360 Mantelli/Kern Traffic Signal Installation	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800370 Monterey/I.O.O.F. Traffic Signal Installation	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800380 Church Street Storm Drain Extension - Seventh to 7233 Church 800390 Miller and Third Storm Drain Rehabilitation 800400 Monterey and Luchessa Storm Drain Modifications 800430 Cohansey Avenue/Terri Court Storm Drain Improvements 900030 Drainage Improvements to Mitigate Minor Flooding 900130 Storm Drain Cleaning and Inspection Program 900140 Fifth Street - Miller to Princevalle Storm Drain Replacement 900150 Fifth Street - Princevalle to Rosanna New Storm Drain Trunk 900160 Forest and Eighth Storm Drain Connection Replacement 900170 Ninth Street Storm Drain Extension - Monterey to Egleberry 900180 Princevalle System - Fifth to Santa Paula Storm Drain Improvements 900190 Rosanna - Fourth to Princevalle Channel Storm Drain Improvements 900200 Second Street - Hanna to Miller Slough Storm Drain Improvements 900210 Third Street Storm Drain Extension - Hanna to Egleberry EN2405 Master Plan Projects - Storm Drain Improvements	Policy 19.09 Storm Drain System. Provide and maintain a system of storm drains to protect areas of development from localized flooding.
800410 Traffic Signal Upgrades Citywide	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
800420 Utility Undergrounding - Monterey Street - Eighth to Tenth	Policy 1.13 Undergrounding of Utilities. Remove overhead utility lines and wooden poles in central areas, and ultimately throughout the City, and require undergrounding of utilities in all new developments.
800440 Automall/Luchessa Traffic Signal Installation	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800460 State Trash Amendments Stormwater Compliance Project	Policy 19.09 Storm Drain System. Provide and maintain a system of storm drains to protect areas of development from localized flooding.
800470 Stormwater NPDES Compliance	
900220 Storm Outfalls #6 and #7 - Investigations and Monitoring	
900250 Development of Stormwater Specifications	
800480 First/Kern Traffic Signal Installation	Action 12.J Signal Timing. In accordance with the recommendations of the Bay Area Air Quality Management District in the 2000 Clean Air Plan, continue and expand local signal timing programs. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods.
800490 Annual Citywide Sewer Repair and Rehabilitation	Policy 19.03 Sewer, Treatment, and Disposal Capacities. Provide and maintain adequate sewers, wastewater treatment, and treated water disposal capacities to meet the needs of future growth (residential, industrial, and other).
800510 Asbestos Cement Sewer Pipe Replacement Citywide	
800520 Carmel-Dowdy Alley - Sixth to Seventh Sewer Replacement	
800530 Large Diameter Sewer Rehabilitation Citywide	
800540 Monterey and Princevalle Sewer Network	
800550 Old Gilroy - Chestnut to Forest Sewer Upgrade	
800560 Seventh St - Carmel-Dowdy to Hanna-Rosanna Alleys Sewer Replacement	
800570 Sewer Plan Expansion (SCRWA)	
900720 Old Gilroy Street at Railroad Crossing Sewer Replacement	
SW2401 Master Plan Projects - Sewer Improvements	
SW2402 Joint Morgan Hill-Gilroy Trunk Line Repairs	

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
800730 Gateway Senior Apartments Pedestrian Crossing Safety Improvements	Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
800760 Gourmet and Railroad Alley Improvements	Policy 1.06 Downtown. Promote the old downtown section of Monterey Street as the focal point for community identity, providing a “sense of place” and feeling of historic continuity for Gilroy residents. Action 12. G Downtown Parking District. Use the Downtown Specific Plan process to address parking coordination and design issues in the Downtown, and update the City’s Downtown Parking Ordinance as necessary to ensure adequate parking facilities while maintaining the area’s pedestrian orientation.
900110 Murray Avenue Sidewalk Gap Closure	Policy 16.05 Trails Master Plan. Develop a Trails Master Plan to guide the planning, design and implementation of a citywide trail network. The Plan should indicate specific trail alignments and opportunities, identify private and public property with trails potential, and set forth acquisition/easement priorities. To support implementation of the Trails Master Plan, encourage incentive points for on-site trails dedication or contribution to off-site trails as part of the RDO process. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
900120 Sidewalk Gap Closure - 8340 Swanson Lane	Policy 16.05 Trails Master Plan. Develop a Trails Master Plan to guide the planning, design and implementation of a citywide trail network. The Plan should indicate specific trail alignments and opportunities, identify private and public property with trails potential, and set forth acquisition/easement priorities. To support implementation of the Trails Master Plan, encourage incentive points for on-site trails dedication or contribution to off-site trails as part of the RDO process. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
900260 Update to the City’s Trails Master Plan (Bike Master Plan)	Policy 16.05 Trails Master Plan. Develop a Trails Master Plan to guide the planning, design and implementation of a citywide trail network. The Plan should indicate specific trail alignments and opportunities, identify private and public property with trails potential, and set forth acquisition/easement priorities. To support implementation of the Trails Master Plan, encourage incentive points for on-site trails dedication or contribution to off-site trails as part of the RDO process.
900270 Development of a Pedestrian Master Plan	

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
900280 Update to the City's Standard Drawings/Specifications/ Design Standards	Goal 12 Traffic Circulation and Parking GOAL: (a) A functional and balanced transportation system that provides access for all, is compatible with existing and proposed land uses, and minimizes emissions of air pollutants; (b) A coordinated multi-modal system that accommodates private motor vehicles, pedestrians, bicycles and mass transit.
900290 Development of an ADA Transition Plan	Policy 16.09 Physical Access. Ensure that all facilities and parks comply with State and Federal accessibility codes and standards, such as those established by the Americans with Disabilities Act (ADA), and California Building Standards Code (Title 24, California Code of Regulations). Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities.
900320 Railroad At-Grade Crossing Pedestrian Safety Improvements	Policy 1.03 Uses East of Highway 101. Restrict lands east of Highway 101 to industrial and agricultural use except for (1) commercial developments that draw a clear majority of customers from outside of Gilroy, in accordance with criteria established by the City of Gilroy; and (2) public and quasi-public facilities identified on the Land Use Plan Map. The City will encourage the maintenance of agricultural uses in all undeveloped industrially designated areas. Residential care facilities will only be allowed in the area east of Highway 101 if they meet the criteria set forth in Policy 14.05, Residential Care Facilities for Seniors. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage. Policy 14.04 Crossings. Design street crossings to provide for the safety needs of bicyclists and pedestrians. River and other crossings by bridges will be designed to accommodate bike lanes or paths in accordance with the designations set forth in the Bicycle Transportation Plan. Bridges for the exclusive use of pedestrians and bicycles should be considered whenever barriers exist which impede convenient and safe access.
900330 Neighborhood Street Lighting	Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
900350 Church Street Sidewalk Gap Closure	Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
900360 ADA Assessment - City Facilities Citywide	Policy 16.09 Physical Access. Ensure that all facilities and parks comply with State and Federal accessibility codes and standards, such as those established by the Americans with Disabilities Act (ADA), and California Building Standards Code (Title 24, California Code of Regulations). Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities.
900650 Christmas Hill Ranch Site Master Planning	Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities.
900660 Farrell Park Facility Master Planning	Policy 16.04 Parks and Recreation System Master Plan. Develop and regularly update a Parks and Recreation System Master Plan to guide the planning, design and implementation of a citywide system of parks and recreation facilities and programs, including cultural and other special use facilities, in keeping with the goals and policies of the General Plan. The Parks and Recreation System Master Plan should be reviewed and updated every 5 years, in coordination with the General Plan when feasible.
900670 Uvas Creek Staging and Neighborhood Park Master Planning	

FY24 to FY28 Capital Improvement Program General Plan Consistency



Project Number and Title	General Plan Consistency
EN2402 Gilroy Ice Center	Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities. Policy 16.04 Parks and Recreation System Master Plan. Develop and regularly update a Parks and Recreation System Master Plan to guide the planning, design and implementation of a citywide system of parks and recreation facilities and programs, including cultural and other special use facilities, in keeping with the goals and policies of the General Plan. The Parks and Recreation System Master Plan should be reviewed and updated every 5 years, in coordination with the General Plan when feasible. Goal 19 Infrastructure GOAL: Infrastructure systems that meet residents' needs; conserve resources; protect the environment; and protect public health and safety.
EN2403 Corporation Yard EV and EV Charging	Goal 19 Infrastructure GOAL: Infrastructure systems that meet residents' needs; conserve resources; protect the environment; and protect public health and safety.
EN2404 Monterey Rd Sidewalk - Luchessa to Tenth	Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
EN2406 Luchessa Ave / Rossi Ln Reconstruction	Policy 16.05 Trails Master Plan. Develop a Trails Master Plan to guide the planning, design and implementation of a citywide trail network. The Plan should indicate specific trail alignments and opportunities, identify private and public property with trails potential, and set forth acquisition/easement priorities. To support implementation of the Trails Master Plan, encourage incentive points for on-site trails dedication or contribution to off-site trails as part of the RDO process. Policy 12.01 Street System. Use the proposed major street system (designed to accommodate traffic at build-out of the General Plan) shown on the Circulation Map and the Bicycle Transportation Plan Map to guide long-term planning of the citywide circulation system. Policy 12.03 Residential Street System Design. Design street systems in residential areas to encourage direct connections between neighborhoods; to encourage internal movement by bicycling and walking; and to provide safer and quieter neighborhoods. Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.
FC2404 Citywide Energy Saving Measures	Goal 19 Infrastructure GOAL: Infrastructure systems that meet residents' needs; conserve resources; protect the environment; and protect public health and safety.
PK2401 Citywide Park Restroom Reroofing/Rehabilitation	Policy 15.06 Service Delivery. Provide adequate staffing and program support to maintain high quality service to residents at all community facilities. Policy 16.04 Parks and Recreation System Master Plan. Develop and regularly update a Parks and Recreation System Master Plan to guide the planning, design and implementation of a citywide system of parks and recreation facilities and programs, including cultural and other special use facilities, in keeping with the goals and policies of the General Plan. The Parks and Recreation System Master Plan should be reviewed and updated every 5 years, in coordination with the General Plan when feasible. Goal 19 Infrastructure GOAL: Infrastructure systems that meet residents' needs; conserve resources; protect the environment; and protect public health and safety.
PK2402 Parks Master Plan	Policy 16.04 Parks and Recreation System Master Plan. Develop and regularly update a Parks and Recreation System Master Plan to guide the planning, design and implementation of a citywide system of parks and recreation facilities and programs, including cultural and other special use facilities, in keeping with the goals and policies of the General Plan. The Parks and Recreation System Master Plan should be reviewed and updated every 5 years, in coordination with the General Plan when feasible.
WT2401 Master Plan Projects - Water Improvements	Policy 1.05 Existing Neighborhoods. Maintain and enhance the quality of existing residential neighborhoods, ensuring adequate public facilities such as parks, schools, streets, water supply, and drainage.

City of Gilroy Capital Improvement Program Fiscal Year 2024 to Fiscal Year 2028 Draft



This page intentionally left blank

DRAFT

City of Gilroy Capital Improvement Program

Fiscal Year 2024 to Fiscal Year 2028

City Council

Marie Blankley, Mayor

Dion Bracco, Mayor Pro Tempore

Rebeca Armendariz, Council Member

Tom Cline, Council Member

Zach Hilton, Council Member

Carol Marques, Council Member

Fred Tovar, Council Member

Submitted by

Jimmy Forbis, City Administrator

Prepared by

Daryl Jordan, Public Works Director

Matt Jones, Deputy Public Works Director

Julie Oates, Engineer II

Ogarita Carranza, Management Analyst

Bryce Atkins, Assistant to the City Administrator

Harjot Sangha, Finance Director

This page intentionally left blank

DRAFT

Table of Contents

Capital Improvement Program Overview and Guide.....	1
Project Highlights and Analysis.....	1
Capital Improvement Program (CIP) Development Process.....	6
Program Categories.....	7
Funding Sources.....	7
CIP Project Charter Anatomy / How to Read a Project Charter	10
CIP Policy Document.....	15
CIP Budget Summary	19
CIP Budget Program Details.....	21
CIP Budget Fund Balance Details	27
Appendices – CIP Project Charters	49
Appendix A – Funded CIP Projects (Within 5-Year CIP).....	55
Appendix B – Unfunded CIP Projects (Recommended Beyond FY28)	187
Appendix C – Funded Studies/Plans (Within 5-Year CIP).....	267
Appendix D – Unfunded Studies/Plans (Recommended Beyond FY28).....	277
Appendix E – Miscellaneous Funded CIP Projects (Within 5-Year CIP)	299
Appendix F – Completed CIP Projects.....	315

This page intentionally left blank

DRAFT

CAPITAL IMPROVEMENT PROGRAM OVERVIEW AND GUIDE



The City of Gilroy's Capital Improvement Program ("CIP") represents an ongoing budget process through which the City identifies, prioritizes, and develops a multi-year work plan for major capital expenditures and their associated funding sources. As a planning tool, the CIP document outlines the process and activities required to improve and maintain the City of Gilroy's roadways, parks, facilities, and other infrastructure. Generally, CIP improvements are major expenditures that result

in becoming City assets which have a multi-year life span. The CIP is a strategic planning tool focusing on City-owned infrastructure, summarizing in one document the City's overall capital project needs and associated funding requirements, during a five-year period. The CIP document is a planning tool and should be used as such in the biennial operating budget preparation and update process. There are a wide variety of funding sources for CIP projects, some steady and predictable, while others are dependent on outside agencies.

PROJECT HIGHLIGHTS AND ANALYSIS

Projects Recommended for Consideration in the Current CIP

Annual Citywide Pavement Rehabilitation – 800060

The purpose of this project is to rehabilitate and maintain the City's pavement condition. The City, with approximately 265 lane miles of paved roads (not including alleys), conducts a pavement condition survey every two years. This project would prolong the lifespan of the current pavement and prevent further deterioration and reduction in the PCI. The project scope includes:

- Preventive measures such as crack sealing, slurry seal, microsurfacing, and cape seal for pavement in fair to good condition.
- Restoration measures such as grind and overlay, dig-outs, and cold-in-place recycling for pavement in fair to poor condition.
- Rehabilitation/Reconstruction measures to remove and replace pavement in poor to failed condition.



Gilroy Ice Center – EN2402

This project will design and install the needed infrastructure for the future Gilroy Ice Center located at the Gilroy Sports Park. Expected work includes design, environmental, and construction for site grading, installation of the site stormwater collection system and stormwater treatment facilities, sewer collection, water service distribution, and joint trench. The project will also include the design and construction of traffic signal improvements at the entrance to the Sports Park at the Monterey Road/Monterey Frontage Road intersection. Construction of the ice center facility will be implemented through a Design-Build contract.

Civic Center Master Plan – FC2403

The development of a Civic Center Master Plan would examine the City facilities within the City Hall complex area to determine their remaining useful life, identify replacement costs, and identify a phasing plan for implementation. While the Police Station and Gilroy Library are relatively new buildings, other buildings within the complex area are in various degrees of deterioration and need significant investment if the buildings are to be kept in service for the next decade. Buildings considered for review in the master plan effort include a Community Center, City Hall, Senior Center, City Hall Annex, Wheeler Auditorium, and the Dowdy building.



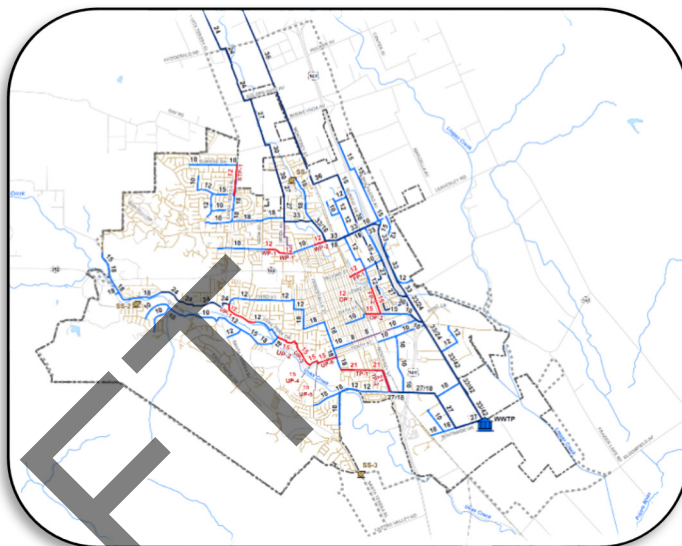
Citywide Park Restroom Reroofing/Rehabilitation – PK2401

The Citywide Park Restroom Reroofing/Rehabilitation project would replace approximately 32 park restrooms throughout the City with restrooms equipped with fire retardant roofs and durable, fire-resistant building materials. It has become increasingly challenging to maintain these public restrooms due to growing incidents of vandalism. This project would enhance public safety and reduce maintenance costs and staff time.

Master Plan Projects – Sewer Improvements – SW2401

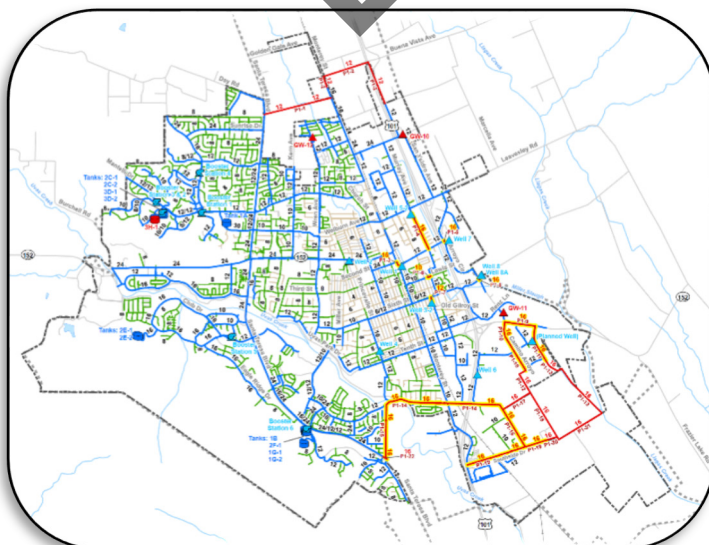
The Master Plan Projects – Sewer Improvements project includes 15 individual projects in 6 system areas throughout the City. The purpose of these projects is to mitigate existing deficiencies in the City's sewer system and implement improvements to service anticipated future growth throughout the City. The projects include pipeline replacements as well as new pipeline improvements. The projects in each sub-trunk system area are listed below:

- Santa Teresa - Long Meadow Subtrunk – 1 Replacement
- Welburn Subtrunk – 2 Replacements
- Forest-Swanston Subtrunk – 2 Replacements
- Old Gilroy Subtrunk – 2 Replacements
- Uvas Park Subtrunk – 5 Replacements and 1 New
- Thomas Subtrunk – 2 Replacements



Master Plan Projects – Water Improvements – WT2401

The Master Plan Projects – Water Improvements project includes 26 individual projects throughout the City. The purpose of these projects is to mitigate existing deficiencies in the City's water system and implement improvements to service anticipated future growth throughout the City. The projects include pipeline replacements, new pipeline improvements, groundwater well improvements, and storage reservoir improvements. The number and types of projects in each category are summarized below:



- Pipeline Improvements - 13 Replacements and 9 New
- Storage Reservoir Improvements - 1 New
- Groundwater Well Improvements - 3 New

Joint Morgan Hill / Gilroy Trunk Line Repairs – SW2402

The Master Plan Projects – Joint Trunk Sewer Improvements Project includes 8 projects in the Joint Trunk Pipeline between the Cities of Gilroy and Morgan Hill. The purpose of these projects is to mitigate existing deficiencies in the City's sewer system joint trunk pipeline. The projects include emergency to intermediate pipeline and manhole repairs. The projects are listed below:

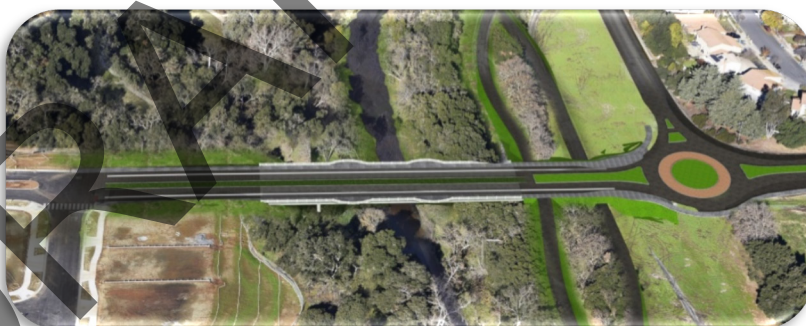
- Emergency/Immediate Pipeline Repairs – 5 Projects at various locations
- Emergency/Immediate Manhole Repairs – 40 Projects at various locations
- Intermediate Pipeline Repairs – Various locations

The costs for projects on the Joint Morgan Hill / Gilroy Trunk Line are shared 50/50 between Morgan Hill and Gilroy. Coordination with the City of Morgan Hill will be required to ensure they have sufficient funding to cover their 50% of the costs when projects are considered.

Projects on the Horizon

Tenth Street and Uvas Creek Bridge – 800020

This project consists of constructing a two-lane bridge with sidewalks and Class II Bike Lanes to extend Tenth Street over Uvas Creek. The project will also include a “breezeway bridge” over the current Class I Levee Path, which will enable levee users to cross under Tenth Street and avoid an at-grade vehicle/pedestrian crossing. The project includes a new roundabout at the Uvas Park Drive/Tenth Street intersection. The bridge will connect two segments of Tenth Street, which currently terminate on either side of Uvas Creek, and allow Tenth Street to extend as one continuous roadway from the US 101/Tenth Street (Automall Parkway) Interchange to Santa Teresa Boulevard.



Automall Parkway Pavement Rehabilitation - 800040

The project includes pavement rehabilitation, repair and replacement of deteriorated curb and gutter, reconstruction of approximately 20 curb ramps, drainage and striping improvements, and the addition of Class II Bike Lanes along Automall Parkway between Tenth Street and Luchessa Avenue. The project limits also include Automall Parkway from the Caltrans right-of-way to the Automall Parkway/Tenth Street/Chestnut Street intersection. The pavement condition along this road is in poor condition. This road serves as a commute route and truck route, and provides access to a variety of

commercial and industrial land uses, including many auto dealerships. This project will promote economic development, improve traffic circulation, and enhance pedestrian and bicyclist safety.

State Trash Amendments Stormwater Compliance Project - 800460

On April 7, 2015, the State Water Resources Control Board (SWRCB) adopted the Statewide Trash Provisions which address the impacts trash has on the beneficial uses of surface waters. The Trash Provisions establish a statewide water quality objective for trash and a prohibition of trash discharge. The City is required to demonstrate full compliance with the Trash Provisions by 2030, with preliminary milestones of 35% by 2026 and 70% by 2028. The City will complete this project as required under the State-Issued Trash Amendments and upcoming reissued NPDES Permit (anticipated in 2024). The proposed project will ultimately include all expenses related to compliance with the Trash Amendments. The tasks necessary to achieve compliance will include resources to ground truth the infrastructure shown in stormwater maps, design, installation, and long-term maintenance of full trash capture devices. The design and installation of the trash capture devices will be conducted by an outside contractor.

Tenth Street and Highway 101 Bridge Widening – 800770

This project would widen the existing bridge overcrossing at the Tenth Street (Automall Parkway)/US 101/SR 152 interchange to add one additional lane through in each direction. The project would include widening the bridge structure, ramp work, grading, striping and signal modification



improvements. The project is also expected to include roadway widening and Class II Bike Lanes between the Tenth Street/Automall Parkway/Chestnut Street and SR152/Camino Arroyo intersections and associated ramp and intersection improvements within the project limits. This project has been awarded \$7,650,000 in Measure B Highway Program grant funding for the Project Approval & Environmental Documents (PA&ED) and the Planning/Project Initiation Documents (PID) phases. Funding for construction has not yet been identified.

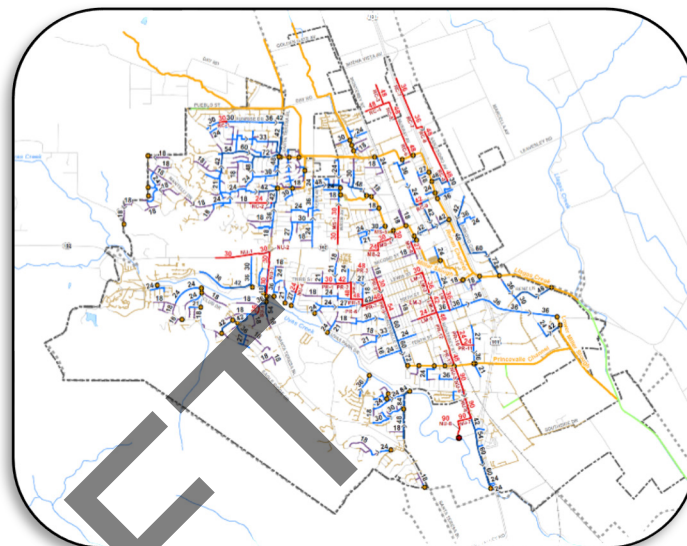
Santa Teresa Fire District – Temporary Fire Station – FR2401

This project would construct a temporary fire station on city-owned property near the Christmas Hill Park Ranch Site (adjacent to the TEEC building) to serve the Santa Teresa fire district. The structure will be a modular building and will include sleeping quarters, an office, a shower, and a kitchen to allow for 24-hour staffing. This project

would allow for improved emergency response times for the Santa Teresa fire district until a permanent fire station can be built.

Master Plan Projects – Storm Drain Improvements – EN2405

The Master Plan Projects – Storm Drain Improvements project includes 43 individual projects in 6 hydrologic drainage areas throughout the City. The purpose of these projects is to mitigate existing deficiencies in the City's storm drain system and implement improvements to service anticipated future growth throughout the City. The projects include pipeline replacements as well as new pipeline improvements. The number and types of projects in each hydrologic area are summarized below:



- Ronan Channel Drainage Area – 4 Replacements and 5 New
- Miller Slough Drainage Area – 6 Replacements
- North Uvas Drainage Area – 4 Replacements and 4 New
- South Uvas Drainage Area – 1 Replacement
- Princeville Drainage Area – 12 Replacements and 1 New
- Lower Miller Slough Drainage Area – 6 Replacements

CAPITAL IMPROVEMENT PROGRAM (CIP) DEVELOPMENT PROCESS

Under direction from the City Administrator, the Public Works Department takes the lead in the preparation of the Capital Improvement Program (CIP), and reports to Council of its progress and status. Written reports on the progress of the CIP will be submitted to Council through the City Administrator at the beginning and middle of each fiscal year.

The CIP development process starts with a call for projects. Each department submits a CIP project submittal form to the Engineering Division of Public Works. Engineering then develops a “project charter” for each project. A project charter provides the project description, location, schedule, funding sources, expenditure timing, and an analysis of ongoing maintenance costs. Project charters usually include photos related to the project.

Once a draft of the CIP is developed, Engineering provides the draft CIP for official review by the Planning Commission to ensure projects are consistent with the City's General Plan, prior to Council's final CIP review. The proposed CIP is presented to the City Council for final review at a CIP hearing.

Program Categories

The CIP is intended to address the following multi-faceted infrastructure needs of the City:

- **Streets:** projects that develop and maintain the City's roadway system.
- **Parks and Trails:** projects that develop and improve parks and sports fields, park structures, trails, and various citywide tree planting and maintenance projects.
- **Utilities:** projects that develop and maintain the City's water, sewer, and storm drain systems to provide safe, reliable, and efficient service to customers.
- **Public Facilities:** projects that purchase, construct, or make capital repairs to City buildings, structures, and equipment.
- **Engineering:** special projects, projects related to compliance with regulatory requirements, and Engineering Division plans, standards, and specifications.



Funding Sources

- **100 - General Fund:** This fund is used to account for all resources except for those where a separate fund is necessary for legal or administrative purposes. This fund includes the City's general-purpose services that relate to public safety, public works, community development, finance, and administration.
- **200 - Sidewalk Repair Reserve:** The original seed funds came from the State Franchise Board lawsuit. This money was supplemented by General Fund money. The interest on this fund is used for City sidewalk repair and replacement, including the Annual Shared-Cost Sidewalk Replacement Program.
- **202 – Downtown Parking Management:** The Downtown Parking Management fund is used to account for downtown parking programs. The funding for this project will be derived from the General Fund in the form of a loan against future revenue generated by the adopted downtown parking programs. This fund will be set aside and accounted for in a new Special Revenue entitled the Down Parking Management Fund. The repayment strategy will be refined and recommend when the program is formally established with the defined annual revenues generated by the program.
- **205 - Gas Taxes:** This is fuel tax money from the State and is used to fund Chip Seal, traffic signal and streetlight maintenance and electricity, congestion and pavement management, and related capital projects. Interest is allocated.

- 210 - Road Funds (SB1): This is a State fuel tax that is allocated on formulae determined by statewide legislation. The City is allowed to use this funding for local street and road repairs only until the City's average Pavement Condition Index (PCI) meets or exceeds 80, at which time a city or county may spend its apportionment of SB1 funds on functions similar to the other Gas Taxes listed above.
- 212 – Measure B - Local Streets and Roads: This is a portion of the Santa Clara County only sales tax measure intended to pay for various transportation improvements in the county including transit, bicycle/pedestrian, highway interchanges, and expressways, and grade separations. The Local Streets and Roads portion of the funds is allocated on formulae determined by the revenue measure and is allocated to the Santa Clara Valley Transportation Authority, which allocates a portion to Gilroy for maintaining the City's local streets and roads. More stringent requirements regarding the use of these funds are in place if the City's PCI is below 70. This fund is used for street projects. Interest is allocated.
- 215 - Transportation/Mobility Grants: This is for various transportation grants. Monies are received on a reimbursable basis. Interest is allocated.
- 220 - Vehicle Registration Fee: This fund represents registration fees from Santa Clara County which will be used for pavement maintenance, operations, signals, signs, and marking. Interest is allocated.
- 245 - Community Development Block Grant: HUD annual grant of federal funds to operate the Community Development Block Grant Program. Interest is allocated but must be paid back to the Federal Government.
- 400 - Capital Projects: Allocates resources intended to be used for major capital projects other than those financed by revenues of proprietary funds, including projects that are partially funded from other sources such as grants or fuel tax. Any unallocated interest is allocated to this fund.
- 410 - Storm Drain Development: The purpose of the Storm Drain Development Fund is to finance the construction of drainage collection and distribution systems within the City as described in the City of Gilroy Storm Drain Master Plan. Improvements and expansions of the City's storm drain system are needed to accommodate the development of new residential, commercial, and industrial uses within the City of Gilroy. The Storm Drain Development Fee is used to expand system capacity to accommodate new development. Interest is allocated.

- 415 – Utility Undergrounding: Allocates resources to underground existing overhead utilities (electricity, telephone, and cable) along fully constructed streets. The City collects the fee from developers as development occurs along these streets. Interest is allocated.
- 420 - Street Tree Development: The Street Tree Development Fund collects a front footage fee to plant trees in new developments. Interest is allocated.
- 425 - Traffic Impact: The purpose of the Traffic Impact Fund is to finance the construction of streets, bridges, interchanges, and traffic signals within the City as described in the City of Gilroy's Circulation Element. Improvements and expansions of the City's traffic circulation system are needed to accommodate the development of new residential, commercial, and industrial uses within the City of Gilroy. The Traffic Impact Fee is used to expand system capacity to accommodate new development. Interest is allocated.
- 430 - Sewer Development Impact: The purpose of the Sewer Development Impact Fund is to finance the construction of sewer collection and conveyance systems within the City as described in the City of Gilroy's Sewer Master Plan. Improvements and expansions of the City's sewer system are needed to accommodate the development of new residential, commercial, and industrial uses within the City of Gilroy. The Sewer Development Impact Fee is used to expand system capacity to accommodate new development. Interest is allocated.
- 435 - Water Development Impact: The purpose of the Water Development Impact Fund is to finance the construction of water transmission, distribution, and storage systems within Pressure Zone 1 of the City water system as described in the City of Gilroy's Water Master Plan. Improvements and expansions of the City's water system are needed to accommodate the development of new residential, commercial, and industrial uses within the City of Gilroy. The Water Development Impact Fee is used to expand capacity to accommodate new development. Interest is allocated.
- 440 - Public Facilities Impact: The purpose of this fund is to finance the construction of parks, police, fire, and other City Facilities as described in the City of Gilroy's Public Facilities Master Plan. These improvements to public facilities are completed to accommodate new residential and commercial development. Interest is allocated.
- 487 – Downtown Beautification: The purpose of this fund is to finance the design and construction of improvements along Gourmet Alley and Railroad Alley. These improvements are funded by a \$3.9M grant from Caltrans' Clean California Local Grant Program.

- 615 - Facilities: This internal service fund accounts for all expenses relating to the operation and maintenance of City facilities. The costs are recovered through an annual "user fee" which is charged to all departments/funds that have facilities.
- 625 - Equipment Outlay: This allocates resources intended for the purchase of General Fund equipment costing more than \$1,000.
- 700 - Sewer: This is an enterprise fund which operates and maintains the sewer collection system.
- 705 - Water: This is an enterprise fund which operates and maintains the water production and distribution system.

CIP Project Charter Anatomy / How to Read a Project Charter

The CIP is primarily organized by project charters. As explained above, a charter is a brief plan for each capital project and provides the requisite information for scheduling and funding a project within the CIP. CIP Charters have 16 separate parts which are explained in detail below:

1. Project Number:

The project number is intended to identify a project, which could consist of a number of phases or stages of development.

The project number consists of 6 digits. Currently funded projects begin with 800XX0. New projects in the draft CIP have been assigned "submittal numbers" which will be discussed in the next section.

2. Submittal Number:

The submittal number is used to keep track of submissions. Departments submitting requests for capital project consideration, funding, and scheduling are identified by a two letter department (or division or section, as appropriate) designation, two letter FY designation (for this budget it is 24), and then a consecutive two digit identifier (recommended to be in priority order, but not necessary).

For example, the first project submitted by the Facilities Section would have the designation FC2401.

The department/division/section codes are as follows:

AD – Administration, including
City Attorney
EN – Engineering
FC – Facilities
FR – Fire

PK – Parks
RC – Recreation
SW – Sewer
WT – Water

3. Project Name:

The project name is related to a location, which could be a building name or street name, and the broad category of work required. If the project is not tied to a single location, then the most descriptive name available is used. Street names shall be spelled, not numbered (e.g., Ninth Street, not 9th Street), and intersections shall list the non-number street first, the more major street first, or the first alphabetical name first.

4. Department:

The department listed represents the department/division/section that will be managing the project. For example, the Master Plan Projects – Sewer Improvements project is in the category of Wastewater: Sewer Collection, but the department is listed as Public Works: Engineering with the project being managed by the City Engineer. Some department designations may be further detailed into division or section. Coordination of the project is assigned to the most appropriate person. Usually this will be someone in Public Works Engineering, but could also be an Operational section (e.g., Facilities, Parks), or a specialized expert. This person will be the Project Manager.

5. Category:

Five categories have been identified for capital projects. Within the categories, there may be additional sub-categories. The categories and sub-categories may be revised or updated in any year by the CIP committee and presented for Council approval. Currently, these categories are:

1. Facilities

- a. Buildings
- b. Building Systems
- c. Specialized Facilities
- d. Parking Lots



2. Parks & Trails

- a. New Parks
- b. Park Expansion
- c. Trails
- d. Buildings
- e. Play Equipment
- f. Other Structures or Facilities
- g. Master Plans



3. Streets

- a. Pavement
- b. Pavement Markings
- c. Signage
- d. Traffic Signals
- e. Bridges
- f. Curbs & Sidewalks
- g. Other Concrete Features
- h. Congestion Management
- i. Streetlights
- j. Street Trees

4. Utilities

- a. Water
 - i. Water Storage
 - ii. Wells & Pumping
 - iii. Distribution
 - iv. Fire Hydrants & Blow-Offs
 - v. Meters & Service Lines
- b. Wastewater
 - i. Sewer Trunks
 - ii. Sewer Collection
 - iii. Manholes, Cleanouts, Etc.
 - iv. Lift Stations
 - v. Recycled Water
 - vi. Inspections
- c. Storm Drain
 - i. Storm Trunks
 - ii. Storm Collection
 - iii. Manholes & Appurtenances
 - iv. Lift Stations



5. Engineering

- a. Master Plans
- b. Stormwater Compliance
- c. Traffic Calming
- d. Standard Drawings & Specs
- e. Plans & Programs
- f. Downtown
- g. Utility Undergrounding

6. Project Type:

There are seven categories for project type: New, Replacement, Rehabilitation, Renovation, Modification, Demolition, and Studies & Reports. New projects add capital value to the City's asset base. Replacement projects provide an exchange or substitution of a current City resource for a similar system. Rehabilitation projects repair, enhance, or upgrade a current City property or resource. Renovation projects remodel a current City property or resource. Modification projects modify a current City property or resource. Demolition projects demolish a current City property or resource. Studies & Reports projects do not necessarily directly improve a City asset but are a planning/analysis tool for future CIP project identification and/or implementation.

7. Project Manager:

The Project Manager is the individual in the department responsible for the oversight of the project. For the charters, the CIP team listed the position of the person responsible for delivering the project and not the name of the person that will serve as the project manager because that person may change over the term of the 5-year CIP.

8. Council Priorities:

Capital Improvement Projects satisfy the City Council priority to Maintain and Improve City Infrastructure, which is indicated on each project charter.

9. Location:

Specifies either the general or specific location of the project. This may be a cross-street, an address, or a general location like the Downtown.

10. Project Description:

This section describes the project in concise details, including any known special aspects. This should include the location and type, or level of work involved, and the project size in square feet of building, parking lot, or park, or in lineal feet for streets, pipelines, sidewalks, trails, bike lanes, etc.

11. Project Justification:

This provides an explanation as to why this capital project is important and is required. This section identifies the strategic goals and objectives of the project and any Council priorities, Master Plan requirements, safety or health issues, public issues or requests, and any other reason to complete this work.

12. Master Planning Document:

This section identifies if a project is contained in one of the City's several Master Plans. A project that is specifically referenced in a master plan gains additional priority based on the City's CIP Policy.

13. Project Funding:

- A. **Project Costs** – These include the cost of construction and the soft costs associated with a project. The soft costs can include preliminary planning efforts, property acquisition, design, construction management, inspection, public outreach, and other non-construction costs that must be accounted for in a thorough cost estimate.
- B. **Funding Source** – This identifies the cost centers that will fund the project and the specific amount that will be allocated for each year of project development and delivery.
- C. **Project Fiscal Balance** – From the Project Funding tables, it is easy to see if a project is fully funded for each fiscal year. So long as the sum of the total funding sources for a fiscal year match the sum of the project costs for that same fiscal year, a project is fully funded for that year.

14. Financial Comments:

This section provides additional details related to a projects' funding. It might be a summary of the project funding source, or it might provide information related to alternative funding strategies that might not be easily identified or easy to show in tabular form.

15. Estimated Project Schedule:

This shows the various project phases, and what year those phases are planned to be completed.

16. Ongoing Operational Cost Impact:

Ongoing operational costs identify maintenance costs that would be associated with a fully constructed or delivered project, and the frequency of that maintenance.

CIP Policy Document

1. Purpose/Background

The City of Gilroy's 5-Year Capital Improvement Program ("CIP") represents an ongoing process through which the City identifies, prioritizes, and develops a multi-year work plan for major capital expenditures and their associated funding sources, in an effort to improve and maintain the City of Gilroy's roadways, parks, facilities, and other infrastructure. Generally, CIP improvements are major expenditures that have a multi-year life and result in becoming City assets. The CIP is a strategic planning tool focusing on City owned infrastructure, summarizing in one document the City's overall capital project needs and associated funding requirements during a five-year period. The CIP document is merely a planning tool and should be used as such in the budget preparation process.

2. Policy

2.1. Capital Improvement Plan Overview

Since a city is comprised of diverse types of infrastructure, the CIP is structured under six separate program areas in which projects are categorized by infrastructure type. This includes: Streets Program; Parks and Trails Program; Utilities Program; Facilities Program, Fleet and Equipment Program, and the Engineering Program. The six programs are structured as follows:

2.1.1. Streets Program

This program includes projects which develop and maintain the City's roadway system to provide safe and efficient traffic flows while minimizing traffic movement and noise through residential neighborhoods; street lighting for traffic safety at intersections and throughout public streets; infrastructure development and maintenance of street surfaces, storm drain systems, curbs, gutters and sidewalks; bridges and retaining walls; and roadway landscaping to maintain the quality streetscapes of the Gilroy community.

Gas Tax revenues, Sales Tax Revenues (Measure B), and Road Maintenance and Rehabilitation Account (Senate Bill 1, SB1) funds are dedicated funding sources for the Streets Program. Funding for projects may also come from prior year General Fund savings, from development projects requiring mitigation of impacts, from partnerships with other jurisdictions, or from federal, state, and local grants as either part of statewide initiatives or through grant applications based on specific City projects.

2.1.2. Parks and Trails Program

This program includes projects to develop and improve parks and sport fields, park structures, trails, the City Plaza Park, and various citywide tree planting and maintenance. Funding may come from prior year General Fund savings, from grants and park bond funds, and from donations. Park projects may, on occasion, include community volunteer services for minor construction and clean-up projects.

2.1.3. Utilities Program

This program includes projects which develop and maintain the City's water and sewer system to provide safe, reliable, and efficient service to customers. This includes the installation of new or upgraded transmission and distribution water lines, fire hydrants, water quality/conservation devices and meters as well as reservoirs and pump stations. It also includes the installation,

CIP Policy Document

replacement or upgrade of sanitary sewer collection mains and laterals and lift stations. The funding for these projects comes from Utility Enterprise funds and Development Impact Fee funds.

2.1.4. Facilities Program

This program includes projects for purchasing, constructing or making capital repairs to City buildings, structures, and equipment. City buildings include City Hall, the Police Department Building, several Fire Stations, the Wheeler Gym, the Senior Center and auxiliary structures, the Corporation Yard and auxiliary structures, the Historical Buildings including Old City Hall and Gilroy Museum, the Willey House, etc.; funding for these projects come primarily from the General, Enterprise, and other capital project funds via the Internal Service Fund, as well as grant funds.

2.1.5. Engineering Program

This program includes special projects, projects needed to bring the City into compliance with certain regulatory requirements, and Engineering Division plans, standards, and specifications. Examples of projects needed to bring the City into compliance with regulatory requirements include State Water Resources Control Board regulatory requirements for capturing and treatment of stormwater and California Public Utilities Commission (CPUC) mandates for undergrounding overhead utilities.

2.2. Capital Improvement Plan Guidelines

2.2.1. Project Definition

The City's definition of a Capital Improvement Plan (CIP) project includes the following:

For fixed capital infrastructure to be included in the CIP, it must:

- Have a total value greater than \$25,000 USD (United States Dollars)
 - individual year(s) may be less than \$25,000 USD for phased or ongoing projects so long as the total value when the project is completed is greater than \$25,000 USD
- Estimated useful life of, or extending estimated useful life by, five (5) years or more
- Require advanced planning and design
- Have a project duration of more than three months from inception to completion
- Primarily non-recurring projects
- Be developed/implemented at a fixed location

For vehicles and equipment to be included in the CIP, it must:

- Have a total value greater than \$15,000 USD
- Be an item that requires service and maintenance by the Fleet Section of the Public Works' Operations Division

2.2.2. Project Cost Estimates

Cost estimates shall be based on current year dollars for the near-term projects. For projects three or more years out, the use of an escalation rate shall be considered. Project estimates are updated every two years with the update to the CIP, based upon current design specifications

CIP Policy Document

and bid prices. Equipment, operation, and maintenance costs incurred as an outcome of CIP projects are to be identified and included in the operating budget. As part of the adoption of the CIP, a resolution amending the Council-adopted operating budget(s) shall be proposed to appropriate the expenditures needed to implement the projects identified in the adopted CIP.

2.2.3. CIP Document Preparation, Submittal and Reporting

Under direction from the City Administrator, the Public Works Department takes the lead in the preparation of the current Capital Improvement Plan and reporting to Council of its progress and status. Written reports on the progress of the CIP will be submitted to Council through the City Administrator at the beginning and mid-year of each fiscal year.

Proposed projects are submitted by each department of the City via a CIP application form submitted to the Engineering Division of Public Works as part of their biennial call for projects. The projects being recommended for inclusion in the CIP shall have a project charter developed, which will provide the project schedule, funding sources and timing, expenditure timing, location information, a description of the project, and an analysis of the ongoing maintenance and other cost impacts to the operating budget as a result of implementing the project.

Projects are selected for proposed funding based on funding availability, project readiness, regulatory requirements, critical health and safety issues, and Council priorities. Once the projects and funding are assembled, Engineering submits the CIP to the Planning Commission for review of conformity with General Plan goals and policies prior to Council's final CIP review. The proposed CIP is presented to the City Council for final review at a CIP hearing in spring, with CIP and budget amendment approval scheduled in June.

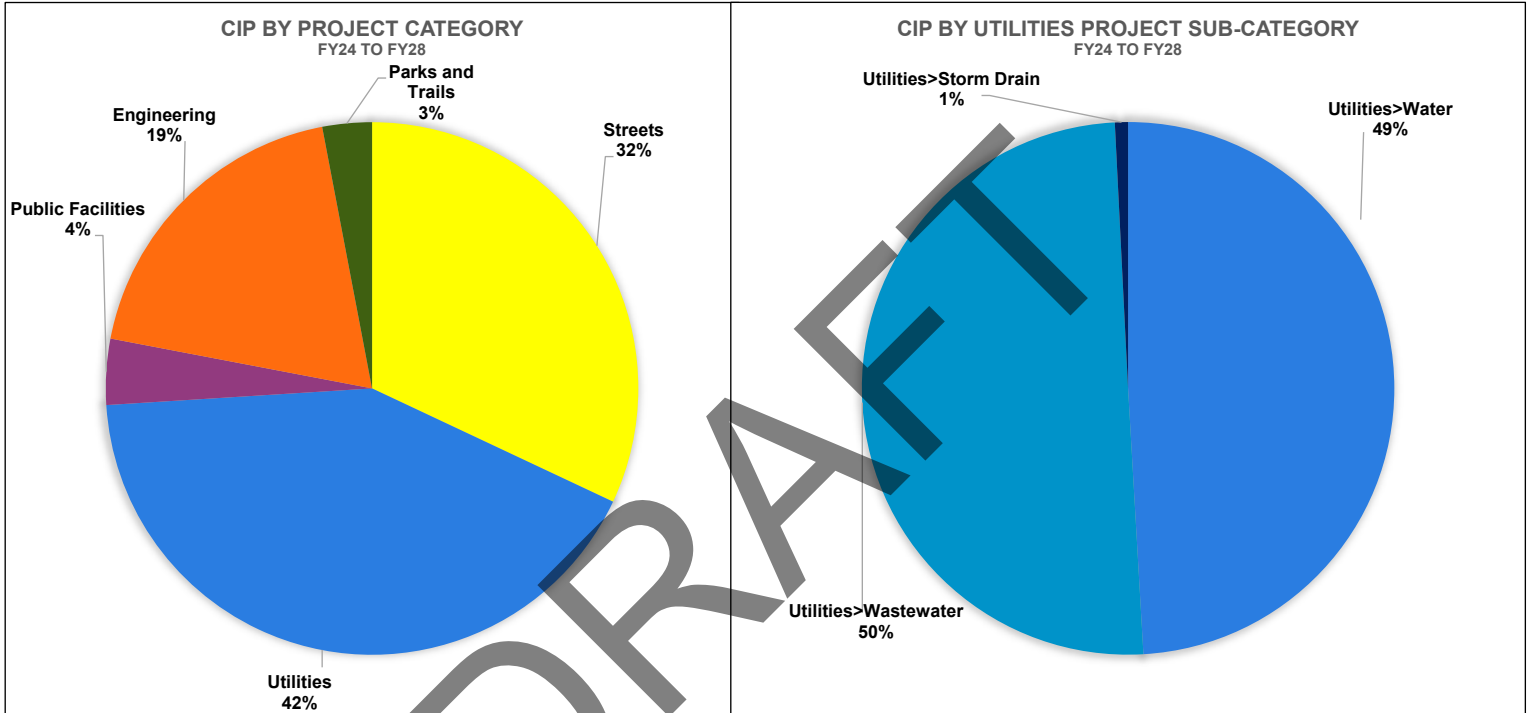
The CIP also includes projects that are not proposed for funding due to lack of resources. These projects proceed through the process, including presentation to the Planning Commission for review of conformity with General Plan goals and policies. These unfunded projects will be brought to Council for approval later when resources become available, and are included in the CIP document for easy reference.

This page intentionally left blank

DRAFT

**Capital Improvement Program Summary
Budget by Project Category
FY24 - FY28**

By Project Category	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total	Percent
Streets	\$ 8,211,209	\$ 14,928,516	\$ 35,836,262	\$ 4,532,150	\$ 4,606,649	\$ 68,114,786	32%
Utilities	27,870,195	23,174,640	13,966,858	8,775,431	13,584,914	87,372,038	42%
Public Facilities	6,062,498	3,017,900	211,900	71,100	-	9,363,398	4%
Engineering	18,126,539	17,144,011	750,706	3,193,777	119,354	39,334,387	19%
Parks and Trails	1,201,379	4,340,971	350,000	350,000	350,000	6,592,350	3%
Utilities>Water	7,156,527	17,092,802	7,683,280	4,677,221	6,277,467	42,887,297	49%
Utilities>Wastewater	20,687,069	6,081,838	5,996,878	4,098,210	6,925,611	43,789,606	50%
Utilities>Storm Drain	26,599	-	286,700	-	381,836	695,135	1%
Total All Projects	\$ 61,471,820	\$ 62,606,038	\$ 51,115,726	\$ 16,922,458	\$ 18,660,917	\$ 210,776,959	100%



**Capital Improvement Program Summary
Number of Projects by Project Category
FY24 - FY28**

By Project Category	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total	Percent
Streets	\$ 8,211,209	\$ 14,928,516	\$ 35,836,262	\$ 4,532,150	\$ 4,606,649	\$ 68,114,786	32%
Utilities	27,870,195	23,174,640	13,966,858	8,775,431	13,584,914	87,372,038	42%
Public Facilities	6,062,498	3,017,900	211,900	71,100	0	9,363,398	4%
Engineering	18,126,539	17,144,011	750,706	3,193,777	119,354	39,334,387	19%
Parks and Trails	1,201,379	4,340,971	350,000	350,000	350,000	6,592,350	3%
Utilities>Water	\$ 7,156,527	\$ 17,092,802	\$ 7,683,280	\$ 4,677,221	\$ 6,277,467	\$ 42,887,297	49%
Utilities>Wastewater	20,687,069	6,081,838	5,996,878	4,098,210	6,925,611	43,789,606	50%
Utilities>Storm Drain	26,599	-	286,700	-	381,836	695,135	1%
Total All Projects	61,471,820	62,606,038	51,115,726	16,922,458	18,660,917	210,776,959	100%

Note: Some projects are phased over multiple years. The "5-Year Total" represents the total number of individual projects per category.

**Capital Improvement Program Summary
Budget by Funding Source
FY24 - FY28**

By Funding Source	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total	Percent
100 - General Fund	\$ 2,047,800	\$ 1,950,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 5,047,800	2%
200 - Sidewalk Repair Reserve	500,000	500,000	500,000	500,000	500,000	2,500,000	1%
205 - Gas Taxes	1,034,120	1,191,573	903,493	872,200	890,810	4,892,196	2%
210 - Road Funds	1,482,596	1,527,074	1,565,251	1,604,382	1,644,492	7,823,795	4%
212 - Measure B	900,000	4,500,000	4,950,000	900,000	900,000	12,150,000	6%
215 - Transportation/ Mobility Grar	402,600	1,399,153	-	-	-	1,801,753	1%
220 - Vehicle Registration Fee	230,000	240,500	491,525	555,568	571,347	2,088,940	1%
245 - CDBG	261,950	99,500	311,900	100,000	100,000	873,350	0.4%
400 - Capital Projects	1,284,805	2,673,571	-	-	-	3,958,376	1.9%
410 - Storm Drain Development In	231,827	230,811	631,506	605,477	501,190	2,200,811	1%
415 - Utility Undergrounding	-	-	405,900	2,588,300	-	2,994,200	1%
425 - Traffic Impact	2,913,050	8,660,209	27,325,993	-	-	38,899,252	18%
430 - Sewer Development Impact	1,100,226	1,411,972	1,341,170	1,941,401	4,086,062	9,880,831	5%
435 - Water Development Impact	3,550,800	-	-	2,885,454	3,029,726	9,465,980	4%
440 - Public Facilities Impact	13,888,793	13,441,107	-	-	-	27,329,900	13%
487 - Downtown Beautification	3,582,765	-	-	-	-	3,582,765	2%
615 - Facilities	682,200	517,900	-	71,100	-	1,271,200	0.60%
625 - Equipment Outlay	4,185,718	2,500,000	-	-	-	6,685,718	3%
700 - Sewer	19,586,843	4,669,866	4,655,708	2,156,809	2,839,549	33,908,775	16%
705 - Water	3,605,727	17,092,802	7,683,280	1,791,767	3,247,741	33,421,317	16%
Total All Projects	\$ 61,471,820	\$ 62,606,038	\$ 51,115,726	\$ 16,922,458	\$ 18,660,917	\$ 210,776,959	100%

Program Details Streets							
Project Number	Project Title	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
800020	Tenth Street and Uvas Creek Bridge	1,000,000	-	26,617,000	-	-	27,617,000
800060	Annual Citywide Pavement Rehabilitation	4,482,596	4,527,074	2,965,251	3,004,382	3,044,492	18,023,795
800070	Annual Citywide Curb Ramp Project	240,000	240,000	240,000	240,000	240,000	1,200,000
800080	Annual Safe Routes to Schools	62,600	65,730	69,017	72,467	76,091	345,905
800180	Traffic Calming	150,000	-	-	-	-	150,000
800320	Annual Shared-Cost Sidewalk Replacement Program	500,000	500,000	500,000	500,000	500,000	2,500,000
800330	Annual Pavement Markings	210,000	220,500	231,525	243,101	255,256	1,160,382
800340	Annual Signal/Street Light Maintenance	321,520	337,596	354,476	372,200	390,810	1,776,602
800350	Luchessa/Church Traffic Signal Installation	139,973	897,600	-	-	-	1,037,573
800360	Mantelli/Kern Traffic Signal Installation	154,012	983,900	-	-	-	1,137,912
800370	Monterey/I. O. O. F. Traffic Signal Installation	166,279	932,700	-	-	-	1,098,979
800410	Annual Citywide Traffic Signal Upgrades	150,000	150,000	-	-	-	300,000
800440	Automall/Luchessa Traffic Signal Installation	129,914	841,400	-	-	-	971,314
800450	Annual CDBG Sidewalk/Curb Ramp Project	261,950	99,500	100,000	100,000	100,000	661,450
800480	First/Kern Traffic Signal Installation	242,365	902,300	-	-	-	1,144,665
800770	Tenth Street/Hwy 101 Bridge Widening	-	4,230,216	4,758,993	-	-	8,989,209
Total All Projects		\$ 8,211,209	\$ 14,928,516	\$ 35,836,262	\$ 4,532,150	\$ 4,606,649	\$ 68,114,786
Funding Sources							
		Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
100 - General Fund		1,600,000	1,600,000	-	-	-	3,200,000
200 - Sidewalk Repair Reserve		500,000	500,000	500,000	500,000	500,000	2,500,000
205 - Gas Taxes		1,034,120	1,191,573	903,493	872,200	890,810	4,892,196
210 - Road Funds		1,482,596	1,527,074	1,585,251	1,604,382	1,644,492	7,823,795
212 - Measure B		900,000	4,500,000	4,950,000	900,000	900,000	12,150,000
215 - Transportation/ Mobility Grant		220,000	81,753	-	-	-	301,753
220 - Vehicle Registration Fee		230,000	240,500	491,525	555,568	571,347	2,088,940
245 - CDBG		261,950	99,500	100,000	100,000	100,000	661,450
425 - Traffic Impact		1,982,543	5,188,116	27,325,993	-	-	34,496,652
Total All Projects		\$ 8,211,209	\$ 14,928,516	\$ 35,836,262	\$ 4,532,150	\$ 4,606,649	\$ 68,114,786

Program Details Parks and Trails							
Project Number	Project Title	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
800270	Lions Creek Trail West of Santa Teresa and Day	182,600	1,369,500	-	-	-	1,552,100
800740	San Ysidro Lighting / Picnic Area Improvements Project	192,450	-	-	-	-	192,450
PK2401	Citywide Park Restroom Reroofing/Rehabilitation	350,000	350,000	350,000	350,000	350,000	1,750,000
900620	Miller Park Restrooms	97,800	-	-	-	-	97,800
800780	Electrical Undergrounding San Ysidro Park Healthy Living Enhancement	378,529	2,621,471	-	-	-	3,000,000
Total All Projects		\$ 1,201,379	\$ 4,340,971	\$ 350,000	\$ 350,000	\$ 350,000	\$ 6,592,350
Funding Sources							
Funding Sources		Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
100 - General Fund		447,800	350,000	350,000	350,000	350,000	1,847,800
215 - Transportation/ Mobility Grant		182,600	1,317,400	-	-	-	1,500,000
400 - Capital Projects		570,979	2,673,571	-	-	-	3,244,550
Total All Projects		\$ 1,201,379	\$ 4,340,971	\$ 350,000	\$ 350,000	\$ 350,000	\$ 6,592,350

DRAFT

Program Details Utilities							
Project Number	Project Title	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
800050	McCarthy Site Well (Well #9)	3,550,800	-	-	-	-	3,550,800
800250	Casey and Swanson Water Line Replacement	466,707	2,825,800	-	-	-	3,292,507
800310	Automated Flexnet Water Meter Installation	612,700	612,700	-	-	-	1,225,400
800390	Miller and Third Storm Drain Rehabilitation	-	-	286,700	-	-	286,700
800400	Monterey and Luchessa Storm Drain Modifications	-	-	-	-	381,836	381,836
800430	Cohansey Avenue/Terri Court Storm Drain Improvements	26,599	-	-	-	-	26,599
800490	Annual Citywide Sewer Repair and Rehabilitation Program	250,000	250,000	250,000	250,000	250,000	1,250,000
800510	Asbestos Cement Sewer Pipe Replacement Citywide	-	265,629	1,008,600	-	-	1,274,229
800520	Carmel-Dowdy Alley - Sixth to Seventh Sewer Replacement	75,401	273,200	-	-	-	348,601
800530	Large Diameter Sewer Rehabilitation Citywide	-	273,105	1,081,100	-	-	1,354,205
800540	Monterey and Princevalle Sewer Network	-	-	-	755,038	2,840,381	3,595,419
800550	Old Gilroy - Chestnut to Forest Sewer Upgrade	50,999	251,600	-	-	-	302,599
800560	Seventh St - Carmel-Dowdy to Hanna-Rosanna Alleys Sewer Replacement	-	62,706	211,300	-	-	274,006
800570	Sewer Plant Expansion (SCRWA)	15,700,000	1,900,000	500,000	-	-	18,100,000
800590	Broadway and Sargent Water Line Replacement	-	185,295	877,600	-	-	1,062,895
800600	Church and Gurries Water Line Replacement	86,966	314,600	-	-	-	401,566
800610	Church Street - Welburn to First Water Line Replacement	-	250,335	1,173,400	-	-	1,423,735
800620	Forest and Eighth Water Line Replacement	89,974	369,200	-	-	-	459,174
800630	Steel Water Service Lines Replacement Citywide	104,280	104,280	104,280	104,280	104,280	521,400
800640	Monterey and Eighth Water Line Replacement	-	101,325	406,700	-	-	508,025
800650	Abandon 2" Water Line from 7041 to 7161 Monterey Street	108,900	847,000	-	-	-	955,900
800660	Murray at Burke Water Line Reroute	-	133,794	469,400	-	-	603,194
800670	Saint Louise Hospital Large Water Meter Replacement	63,200	-	-	-	-	63,200
800690	Water Reservoirs A and B - Painting	483,200	-	-	-	-	483,200
800700	Water Reservoirs A and B - Retrofit Overflow Piping	482,000	-	-	-	-	482,000
800710	Water Well Nos. 1 and 4 Compliance Improvements	82,600	-	-	-	-	82,600
800720	Water Well Nos. 1, 2, 4 and 6 Upgrade Improvements	1,025,200	10,527,000	-	-	-	11,552,200
900720	Old Gilroy Street at Railroad Crossing Sewer Replacement	-	-	-	-	587,400	587,400
900730	Martin and Railroad Water Line Replacement	-	-	-	-	1,371,600	1,371,600
900740	Monterey - Leavesley to Ronan Water Line Replacement	-	821,473	4,651,900	-	-	5,473,373
SW2401	Master Plan Projects - Sewer Improvements	2,671,998	2,805,598	2,945,878	3,093,172	3,247,830	14,764,476
SW2402	Joint Morgan Hill-Gilroy Trunk Line Repairs	1,938,671	-	-	-	-	1,938,671
WT2401	Master Plan Projects - Water Improvements	-	-	-	4,572,941	4,801,587	9,374,528
Total All Projects		\$ 27,870,195	\$ 23,174,640	\$ 13,966,858	\$ 8,775,431	\$ 13,584,914	\$ 87,372,038
Funding Sources		Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
410 - Storm Drain Development Impact		26,599	-	286,700	-	381,836	695,135
430 - Sewer Development Impact		1,100,226	1,411,972	1,341,170	1,941,401	4,086,062	9,880,831
435 - Water Development Impact		3,550,800	-	-	2,885,454	3,029,726	9,465,980
700 - Sewer		19,586,843	4,669,866	4,655,708	2,156,809	2,839,549	33,908,775
705 - Water		3,605,727	17,092,802	7,683,280	1,791,767	3,247,741	33,421,317
Total All Projects		\$ 27,870,195	\$ 23,174,640	\$ 13,966,858	\$ 8,775,431	\$ 13,584,914	\$ 87,372,038

Program Details Public Facilities							
Project Number	Project Title	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
800160	Golf Course Water Tank Replacement	-	149,500	-	-	-	149,500
800230	Shooting Range Assessment	277,000	-	-	-	-	277,000
900460	Electrical Panel Evaluation Corporation Yard for OSHA Requirements	44,500	-	-	-	-	44,500
900480	Gilroy Center for the Arts HVAC Replacement	-	138,000	-	-	-	138,000
900490	Old City Hall HVAC Replacement	360,700	-	-	-	-	360,700
900520	Senior Center ADA Restroom Access	-	-	-	71,100	-	71,100
900530	Senior Center Roof Replacement	-	230,400	-	-	-	230,400
900590	Chestnut Fire Station Seismic Upgrade and Remodel	250,000	1,250,000	-	-	-	1,500,000
900600	Las Animas Fire Station Upgrade and Renovation	250,000	1,250,000	-	-	-	1,500,000
FC2401	Cherry Blossom Apartments Reroofing	-	-	211,900	-	-	211,900
FC2403	Civic Center Master Plan	750,000	-	-	-	-	750,000
FC2404	Citywide Energy Saving Measures	3,685,718	-	-	-	-	3,685,718
FR2401	Santa Teresa Fire District - Temporary Fire Station	444,580	-	-	-	-	444,580
Total All Projects		\$ 6,062,498	\$ 3,017,900	\$ 211,900	\$ 71,100	\$ -	\$ 9,363,398
Funding Sources		Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
100 - General Fund		-	-	-	-	-	-
245 - CDBG		-	-	211,900	-	-	211,900
400 - Capital Projects		444,580	-	-	-	-	444,580
440 - Public Facilities Impact		750,000	-	-	-	-	750,000
615 - Facilities		682,200	517,900	-	71,100	-	1,271,200
625 - Equipment Outlay		4,185,718	2,500,000	-	-	-	6,685,718
Total All Projects		\$ 6,062,498	\$ 3,017,900	\$ 211,900	\$ 71,100	\$ -	\$ 9,363,398

Program Details Engineering							
Project Number	Project Title	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
800240	Traffic Circulation Master Plan and Traffic Impact Fee Update	400,000	-	-	-	-	400,000
800420	Utility Undergrounding - Monterey Street - Eighth to Tenth	-	-	405,900	2,588,300	-	2,994,200
800460	State Trash Amendments Stormwater Compliance Project	118,800	118,800	237,600	470,737	10,000	955,937
800470	Stormwater NPDES Compliance	86,428	112,011	107,206	134,740	109,354	549,739
800760	Gourmet and Railroad Alley Improvements	3,582,765	-	-	-	-	3,582,765
EN2402	Gilroy Ice Center	13,669,300	16,913,200	-	-	-	30,582,500
EN2403	Corporation Yard EV and EV Charging	269,246	-	-	-	-	269,246
Total All Projects		\$ 18,126,539	\$ 17,144,011	\$ 750,706	\$ 3,193,777	\$ 119,354	\$ 39,334,387
Funding Sources		Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28	5-Year Total
400 - Capital Projects		269,246	-	-	-	-	269,246
410 - Storm Drain Development Impact		205,228	230,811	344,806	605,477	119,354	1,505,676
415 - Utility Undergrounding		-	-	405,900	2,588,300	-	2,994,200
425 - Traffic Impact		930,507	3,472,093	-	-	-	4,402,600
440 - Public Facilities Impact		13,138,793	13,441,107	-	-	-	26,579,900
487 - Downtown Beautification		3,582,765	-	-	-	-	3,582,765
Total All Projects		\$ 18,126,539	\$ 17,144,011	\$ 750,706	\$ 3,193,777	\$ 119,354	\$ 39,334,387

This page intentionally left blank

DRAFT

**200 - Sidewalk Repair Reserve
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 200 - Sidewalk Repair Reserve						
Acct. #:						
Est. Beginning Fund Balance - July 1	1,365,613	1,557,855	1,318,975	1,080,059	841,360	602,881
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	22,200	22,700	23,153	23,732	24,325	24,933
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	-	-	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue (Transfers In)	250,000	250,000	250,000	250,000	250,000	250,000
Total Revenue	272,200	272,700	273,153	273,732	274,325	274,933
Fund Balance Subtotal after Revenue	1,637,813	1,830,555	1,592,128	1,353,791	1,115,685	877,814
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(600)	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	(11,580)	(12,069)	(12,431)	(12,804)	(13,188)
Other Charges	-	-	-	-	-	-
Total Operating Expenses	(600)	(11,580)	(12,069)	(12,431)	(12,804)	(13,188)
Net Surplus/(Deficit)	271,600	261,120	261,084	261,301	261,521	261,745
Total All Funds Available	1,637,213	1,818,975	1,580,059	1,341,360	1,102,881	864,626
Capital Projects:						
800320 Annual Shared-Cost Sidewalk Replacement Program	(79,358)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
Total Capital Projects	(79,358)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
Ending Fund Balance - June 30	1,557,855	1,318,975	1,080,059	841,360	602,881	364,626

**202 - Downtown Parking Management Fund
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 202 - Downtown Parking Management Fund						
Acct. #:						
Est. Beginning Fund Balance - July 1	-	457	457	457	457	457
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	457	-	-	-	-	-
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	300,761	-	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue (Transfers In)	-	-	-	-	-	-
Total Revenue	301,218	-	-	-	-	-
Fund Balance Subtotal after Revenue	301,218	457	457	457	457	457
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	-	-	-	-	-
Other Charges	-	-	-	-	-	-
Total Operating Expenses	-	-	-	-	-	-
Net Surplus/(Deficit)	301,218	-	-	-	-	-
Total All Funds Available	301,218	457	457	457	457	457
Capital Projects:						
800110 Downtown Parking Management Plan	(300,761)	-	-	-	-	-
Total Capital Projects	(300,761)	-	-	-	-	-
Ending Fund Balance - June 30	457	457	457	457	457	457

**205 - Gas Taxes
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 205 - Gas Taxes						
Acct. #:						
Est. Beginning Fund Balance - July 1	4,311,146	736,191	638,988	470,615	614,321	813,799
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	61,937	63,331	64,597	66,212	67,867	69,564
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	1,532,669	1,704,012	1,873,663	1,920,505	1,968,517	2,017,730
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	1,594,606	1,767,343	1,938,260	1,986,717	2,036,385	2,087,294
Fund Balance Subtotal after Revenue	5,905,752	2,503,534	2,577,249	2,457,331	2,650,706	2,901,094
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(548,454)	(676,138)	(758,477)	(781,231)	(804,668)	(828,808)
Capital Outlay	-	-	-	-	-	-
Transfers	(107,363)	(99,863)	(99,863)	(99,863)	(99,863)	(99,863)
Internal Service Fund Charges	(1,087)	(54,425)	(56,721)	(58,423)	(60,175)	(61,981)
Other Charges	-	-	-	-	-	-
Total Operating Expenses	(656,904)	(830,426)	(915,061)	(939,517)	(964,707)	(990,652)
Net Surplus/(Deficit)	937,702	936,917	1,023,199	1,047,200	1,071,678	1,096,642
Total All Funds Available	5,248,848	1,673,108	1,662,188	1,517,814	1,685,999	1,910,442
Capital Projects:						
800060 Annual Citywide Pavement Rehabilitation	(4,006,447)	(500,000)	(500,000)	(500,000)	(500,000)	(500,000)
800070 Annual Citywide Curb Ramp Project	(200,000)	-	(138,247)	-	-	-
800080 Annual Safe Routes to Schools	-	(62,600)	(65,730)	(49,017)	-	-
800340 Annual Signal/Street Light Maintenance	(306,210)	(321,520)	(337,596)	(354,476)	(372,200)	(390,810)
800410 Annual Citywide Traffic Signal Upgrades	-	(150,000)	(150,000)	-	-	-
Total Capital Projects	(4,512,657)	(1,034,120)	(1,191,573)	(903,493)	(872,200)	(890,810)
Ending Fund Balance - June 30	736,191	638,988	470,615	614,321	813,799	1,019,632

210 - Road Funds Fund Balance Detail						
FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 210 - Road Funds						
Acct. #:						
Est. Beginning Fund Balance - July 1	2,455,639	1,611,044	1,662,883	1,715,858	1,770,150	1,825,775
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	55,605	56,856	57,993	59,443	60,929	62,452
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	1,300,752	1,482,596	1,527,074	1,565,251	1,604,382	1,644,492
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	1,356,357	1,539,452	1,585,067	1,624,694	1,665,311	1,706,944
Fund Balance Subtotal after Revenue	3,811,996	3,150,496	3,247,950	3,340,551	3,435,461	3,532,718
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(200)	(5,000)	(5,000)	(5,150)	(5,305)	(5,464)
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	(17)	(18)	-	-	-
Other Charges	-	-	-	-	-	-
Total Operating Expenses	(200)	(5,017)	(5,018)	(5,150)	(5,305)	(5,464)
Net Surplus/(Deficit)	1,356,157	1,534,435	1,580,049	1,619,544	1,660,006	1,701,480
Total All Funds Available	3,811,796	3,145,479	3,242,932	3,335,401	3,430,157	3,527,255
Capital Projects:						
800060 Annual Citywide Pavement Rehabilitation	(2,200,752)	(1,482,596)	(1,527,074)	(1,565,251)	(1,604,382)	(1,644,492)
Total Capital Projects	(2,200,752)	(1,482,596)	(1,527,074)	(1,565,251)	(1,604,382)	(1,644,492)
Ending Fund Balance - June 30	1,611,044	1,662,883	1,715,858	1,770,150	1,825,775	1,882,763

**212 - Measure B
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 212 - Measure B						
Acct. #:						
Est. Beginning Fund Balance - July 1	2,061,910	3,260,517	3,290,260	3,320,588	3,351,672	3,383,530
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	29,547	30,211	30,816	31,586	32,376	33,185
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	2,969,060	900,000	4,500,000	4,950,000	900,000	900,000
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	2,998,607	930,211	4,530,816	4,981,586	932,376	933,185
Fund Balance Subtotal after Revenue	5,060,517	4,190,728	7,821,076	8,302,174	4,284,048	4,316,715
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	(468)	(488)	(503)	(518)	(533)
Other Charges	-	-	-	-	-	-
Total Operating Expenses	-	(468)	(488)	(503)	(518)	(533)
Net Surplus/(Deficit)	2,998,607	929,743	4,530,328	4,981,084	931,858	932,652
Total All Funds Available	5,060,517	4,190,260	7,820,588	8,301,672	4,283,530	4,316,182
Capital Projects:						
800060 Annual Citywide Pavement Rehabilitation	(1,800,000)	(900,000)	(900,000)	(900,000)	(900,000)	(900,000)
800770 Tenth Street/Hwy 101 Bridge Widening	-	-	(3,600,000)	(4,050,000)	-	-
Total Capital Projects	(1,800,000)	(900,000)	(4,500,000)	(4,950,000)	(900,000)	(900,000)
Ending Fund Balance - June 30	3,260,517	3,290,260	3,320,588	3,351,672	3,383,530	3,416,182

215 - Transportation/ Mobility Grant Fund Balance Detail						
FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 215 - Transportation/ Mobility Grant						
Acct. #:						
Est. Beginning Fund Balance - July 1	227,986	231,483	233,583	287,792	289,946	292,146
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	3,497	3,576	3,647	3,738	3,832	3,927
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	-	402,600	1,451,253	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	3,497	406,176	1,454,900	3,738	3,832	3,927
Fund Balance Subtotal after Revenue	231,483	637,659	1,688,483	291,530	293,778	296,073
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	(1,476)	(1,538)	(1,584)	(1,632)	(1,681)
Other Charges	-	-	-	-	-	-
Total Operating Expenses	-	(1,476)	(1,538)	(1,584)	(1,632)	(1,681)
Net Surplus/(Deficit)	3,497	404,700	1,453,362	2,154	2,200	2,247
Total All Funds Available	231,483	636,183	1,686,945	289,946	292,146	294,393
Capital Projects:						
800070 Annual Citywide Curb Ramp Project	-	(220,000)	(81,753)	-	-	-
800270 Lions Creek Trail West of Santa Teresa and Day	-	(182,600)	(1,317,400)	-	-	-
Total Capital Projects	-	(402,600)	(1,399,153)	-	-	-
Ending Fund Balance - June 30	231,483	233,583	287,792	289,946	292,146	294,393

**220 - Vehicle Registration Fee
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 220 - Vehicle Registration Fee						
Acct. #:						
Est. Beginning Fund Balance - July 1	1,011,784	1,250,120	1,384,897	1,551,550	1,477,243	1,349,206
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	19,364	19,799	20,195	20,720	21,259	21,812
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	389,944	401,642	413,692	424,034	434,635	445,501
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	409,308	421,441	433,887	444,754	455,894	467,312
Fund Balance Subtotal after Revenue	1,421,092	1,671,561	1,818,784	1,996,304	1,933,136	1,816,518
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(972)	(55,000)	(25,000)	(25,750)	(26,523)	(27,318)
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	(1,664)	(1,734)	(1,786)	(1,840)	(1,895)
Other Charges	-	-	-	-	-	-
Total Operating Expenditures	(972)	(56,664)	(26,734)	(27,536)	(28,362)	(29,213)
Net Surplus/(Deficit)	408,336	364,777	407,153	417,218	427,531	438,099
Total All Funds Available	1,420,120	1,614,897	1,792,050	1,968,768	1,904,774	1,787,305
Capital Projects:						
800070 Annual Citywide Curb Ramp Project	-	(20,000)	(20,000)	(240,000)	(240,000)	(240,000)
800080 Annual Safe Routes to Schools	-	-	-	(20,000)	(72,467)	(76,091)
800330 Annual Pavement Markings	(170,000)	(210,000)	(220,500)	(231,525)	(243,101)	(255,256)
Total Capital Projects	(170,000)	(230,000)	(240,500)	(491,525)	(555,568)	(571,347)
Ending Fund Balance - June 30	1,250,120	1,384,897	1,551,550	1,477,243	1,349,206	1,215,958

**245 - CDBG
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 245 - CDBG						
Acct. #:						
Est. Beginning Fund Balance - July 1	(362,209)	(460,455)	(461,356)	(461,807)	(682,833)	(695,389)
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	-	-	-	-	-	-
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	746,487	648,000	368,000	368,000	368,000	368,000
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	746,487	648,000	368,000	368,000	368,000	368,000
Fund Balance Subtotal after Revenue	384,278	187,545	(93,356)	(93,807)	(314,833)	(327,389)
Operating Expenditures						
Personnel	(80,605)	-	-	-	-	-
Materials and Services	(77,387)	(54,000)	(54,000)	(55,620)	(57,289)	(59,007)
Capital Outlay	-	-	-	-	-	-
Transfers	(38,452)	(56,999)	(56,999)	(58,709)	(60,470)	(62,284)
Internal Service Fund Charges	(11,594)	-	-	-	-	-
Other Charges	(365,490)	(275,952)	(157,952)	(162,797)	(162,797)	(162,797)
Total Operating Expenditures	(573,528)	(386,951)	(268,951)	(277,126)	(280,556)	(284,089)
Net Surplus/(Deficit)	172,959	261,049	99,049	90,874	87,444	83,911
Total All Funds Available	(189,250)	(199,406)	(362,307)	(370,933)	(595,389)	(611,477)
Capital Projects:						
800450 Annual CDBG Sidewalk/Curb Ramp Project	(271,205)	(261,950)	(99,500)	(100,000)	(100,000)	(100,000)
FC2401 Cherry Blossom Apartments Reroofing	-	-	-	(211,900)	-	-
Total Capital Projects	(271,205)	(261,950)	(99,500)	(311,900)	(100,000)	(100,000)
Ending Fund Balance - June 30	(460,455)	(461,356)	(461,807)	(682,833)	(695,389)	(711,477)

400 - Capital Projects Fund Balance Detail						
FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 400 - Capital Projects						
Acct. #:						
Est. Beginning Fund Balance - July 1	5,494,297	5,301,288	4,896,690	4,885,366	4,927,160	4,969,998
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	39,343	40,229	41,033	42,059	43,110	44,188
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	134,130	570,979	2,621,471	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	2,336,794	269,246	-	-	-	-
Total Revenue	2,510,267	880,454	2,662,504	42,059	43,110	44,188
Fund Balance Subtotal after Revenue	8,004,564	6,181,742	7,559,194	4,927,425	4,970,270	5,014,186
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	(430)	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	-	-	-	-	-
Other Charges	-	(247)	(257)	(265)	(273)	(281)
Total Operating Expenditures	(430)	(247)	(257)	(265)	(273)	(281)
Net Surplus/(Deficit)	2,509,837	880,207	2,662,247	41,794	42,838	43,907
Total All Funds Available	8,004,134	6,181,495	7,558,937	4,927,160	4,969,998	5,013,905
Capital Projects:						
800090 Eagleberry and Seventh Parking Lot	(2,551,396)	-	-	-	-	-
800270 Lions Creek Trail West of Santa Teresa and Day	-	-	(52,100)	-	-	-
FC2403 Civic Center Master Plan	-	-	-	-	-	-
800740 San Ysidro Lighting / Picnic Area Improvements Project	-	(192,450)	-	-	-	-
800750 Gilroy Sports Park Playground Surface Repair	(134,140)	-	-	-	-	-
800780 San Ysidro Park Healthy Living Enhancement	-	(378,529)	(2,621,471)	-	-	-
EN2403 Corporation Yard EV and EV Charging	-	(269,246)	-	-	-	-
FR2401 Santa Teresa Fire District -Temporary Fire Station	(17,310)	(444,580)	-	-	-	-
Total Capital Projects	(2,702,846)	(1,284,805)	(2,673,571)	-	-	-
Ending Fund Balance - June 30	5,301,288	4,896,690	4,885,366	4,927,160	4,969,998	5,013,905

410 - Storm Drain Development Impact Fund Balance Detail						
FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 410 - Storm Drain Development Impact						
Acct. #:						
Est. Beginning Fund Balance - July 1	1,223,210	876,982	823,495	959,485	578,284	113,912
Revenues						
Impact Fees	66,697	99,608	259,878	142,258	28,573	59,110
Allocated Interest	19,239	19,672	20,065	20,567	21,081	21,608
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	87,030	90,890	93,668	94,461	98,606	464,345
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	172,966	210,170	373,611	257,286	148,260	545,063
Fund Balance Subtotal after Revenue	1,396,176	1,087,152	1,197,106	1,216,771	726,544	658,975
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(5,000)	(31,100)	(6,050)	(6,201)	(6,356)	(6,515)
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	(194)	(730)	(760)	(779)	(798)	(818)
Other Charges	-	-	-	-	-	-
Total Operating Expenditures	(5,194)	(31,830)	(6,810)	(6,980)	(7,155)	(7,334)
Net Surplus/(Deficit)	167,772	178,340	366,801	250,305	141,105	537,729
Total All Funds Available	1,390,982	1,055,322	1,190,296	1,209,790	719,389	651,642
Capital Projects:						
800390 Miller and Third Storm Drain Rehabilitation	-	-	-	(286,700)	-	-
800400 Monterey and Luchessa Storm Drain Modifications	-	-	-	-	-	(381,836)
800430 Cohansey Avenue/Terri Court Storm Drain Improvements	-	(26,599)	-	-	-	-
800460 State Trash Amendments Stormwater Compliance Project	-	(118,800)	(118,800)	(237,600)	(470,737)	(10,000)
800470 Stormwater NPDES Compliance	(514,000)	(86,428)	(112,011)	(107,206)	(134,740)	(109,354)
Total Capital Projects	(514,000)	(231,827)	(230,811)	(631,506)	(605,477)	(501,190)
Ending Fund Balance - June 30	876,982	823,495	959,485	578,284	113,912	150,452

**415 - Utility Undergrounding
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 415 - Utility Undergrounding						
Acct. #:						
Est. Beginning Fund Balance - July 1	-	-	-	-	3,081,441	493,141
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	-	-	-	-	-	-
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	-	-	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	3,487,341	-	-
Total Revenue	-	-	-	3,487,341	-	-
Fund Balance Subtotal after Revenue	-	-	-	3,487,341	3,081,441	493,141
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	-	-	-	-	-
Other Charges	-	-	-	-	-	-
Total Operating Expenditures	-	-	-	-	-	-
Net Surplus/(Deficit)	-	-	-	3,487,341	-	-
Total All Funds Available	-	-	-	3,487,341	3,081,441	493,141
Capital Projects:						
800420 Utility Undergrounding - Monterey Street - Eighth to Tenth	-	-	-	(405,900)	(2,588,300)	-
Total Capital Projects	-	-	-	(405,900)	(2,588,300)	-
Ending Fund Balance - June 30	-	-	-	3,081,441	493,141	493,141

**425 - Traffic Impact
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 425 - Traffic Impact						
Acct. #:						
Est. Beginning Fund Balance - July 1	17,488,071	13,207,657	17,895,328	18,839,464	(2,391,299)	471,785
Revenues						
Impact Fees	3,000,000	7,504,053	9,221,157	5,702,069	2,459,689	2,250,000
Allocated Interest	291,958	298,527	304,498	312,110	319,913	327,911
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	48,769	97,538	97,538	100,464	103,478	106,582
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	3,340,727	7,900,118	9,623,193	6,114,644	2,883,080	2,684,493
Fund Balance Subtotal after Revenue	20,828,798	21,107,775	27,518,521	24,954,107	491,781	3,156,279
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(402,149)	(289,900)	(8,950)	(9,219)	(9,495)	(9,780)
Capital Outlay	(3,802,766)	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	(26)	(9,497)	(9,898)	(10,195)	(10,501)	(10,816)
Other Charges	-	-	-	-	-	-
Total Operating Expenditures	(4,204,941)	(299,397)	(18,848)	(19,413)	(19,996)	(20,596)
Net Surplus/(Deficit)	(864,214)	7,600,721	9,604,345	6,095,230	2,863,084	2,663,898
Total All Funds Available	16,623,858	20,808,378	27,499,673	24,934,694	471,785	3,135,683
Capital Projects:						
800020 Tenth Street and Uvas Creek Bridge	(2,416,201)	(1,000,000)	-	(26,617,000)	-	-
800180 Traffic Calming	-	(150,000)	-	-	-	-
800240 Traffic Circulation Master Plan and Traffic Impact Fee Update	-	(400,000)	-	-	-	-
800350 Luchessa/Church Traffic Signal Installation	-	(139,973)	(897,600)	-	-	-
800360 Mantelli/Kern Traffic Signal Installation	-	(154,012)	(983,900)	-	-	-
800370 Monterey/I.O.O.F. Traffic Signal Installation	-	(166,279)	(932,700)	-	-	-
800440 Automall/Luchessa Traffic Signal Installation	-	(129,914)	(841,400)	-	-	-
800770 Tenth Street/Hwy 101 Bridge Widening	(1,000,000)	-	(630,216)	(708,993)	-	-
EN2402 Gilroy Ice Center	-	(530,507)	(3,472,093)	-	-	-
800480 First/Kern Traffic Signal Installation	-	(242,365)	(902,300)	-	-	-
Total Capital Projects	(3,416,201)	(2,913,050)	(8,660,209)	(27,325,993)	-	-
Ending Fund Balance - June 30	13,207,657	17,895,328	18,839,464	(2,391,299)	471,785	3,135,683

**430 - Sewer Development Impact
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 430 - Sewer Development Impact						
Acct. #:						
Est. Beginning Fund Balance - July 1	14,976,397	15,026,418	14,094,972	16,683,375	16,633,562	13,768,848
Revenues						
Impact Fees	1,000,000	1,803,192	5,620,243	3,315,184	1,093,093	1,357,983
Allocated Interest	219,443	224,381	228,868	234,590	240,454	246,466
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	386,083	437,408	410,049	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	1,605,526	2,464,981	6,259,160	3,549,774	1,333,547	1,604,449
Fund Balance Subtotal after Revenue	16,581,923	17,491,399	20,354,132	20,233,149	17,967,110	15,373,296
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	(7,500)	(51,400)	(13,550)	(13,957)	(14,375)	(14,806)
Capital Outlay	-	-	-	-	-	-
Transfers	(1,533,500)	(2,244,000)	(2,244,400)	(2,243,600)	(2,241,600)	(2,243,300)
Internal Service Fund Charges	-	-	-	-	-	-
Other Charges	(14,505)	(801)	(835)	(860)	(886)	(912)
Anticipated Developer Reimbursements	-	-	-	-	-	-
Total Operating Expenditures	(1,555,505)	(2,296,201)	(2,258,785)	(2,258,417)	(2,256,861)	(2,259,019)
Net Surplus/(Deficit)	50,021	168,780	4,000,375	1,291,357	(923,314)	(654,570)
Total All Funds Available	15,026,418	15,195,198	18,095,347	17,974,732	15,710,249	13,114,277
Capital Projects:						
800520 Carmel-Dowdy Alley - Sixth to Seventh Sewer Replacement	-	(75,401)	(273,200)	-	-	-
800540 Monterey and Princeville Sewer Network	-	-	-	-	(755,038)	(2,840,381)
800560 Seventh St - Carmel-Dowdy to Hanna-Rosanna Alleys Sewer Replacement	-	-	(62,706)	(211,300)	-	-
SW2401 Master Plan Projects - Sewer Improvements	-	(1,024,825)	(1,076,066)	(1,129,870)	(1,186,363)	(1,245,681)
Total Capital Projects	-	(1,100,226)	(1,411,972)	(1,341,170)	(1,941,401)	(4,086,062)
Ending Fund Balance - June 30	15,026,418	14,094,972	16,683,375	16,633,562	13,768,848	9,028,215

**435 - Water Development Impact
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 435 - Water Development Impact						
Acct. #:						
Est. Beginning Fund Balance - July 1	6,053,344	5,904,670	2,929,136	4,540,034	5,535,025	3,051,658
Revenues						
Impact Fees	319,569	478,204	1,512,512	892,597	297,121	363,752
Allocated Interest	93,615	95,721	97,635	100,076	102,578	105,142
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	5,893	11,786	11,786	12,140	12,504	12,879
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	419,077	585,711	1,621,933	1,004,812	412,203	481,773
Fund Balance Subtotal after Revenue	6,472,421	6,490,381	4,551,069	5,544,846	5,947,228	3,533,431
Operating Expenditures						
Personnel	-	(1,500)	(1,500)	-	-	-
Materials and Services	(5,600)	(8,000)	(8,550)	(8,807)	(9,071)	(9,343)
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	(6)	(945)	(985)	(1,015)	(1,045)	(1,076)
Other Charges	-	-	-	-	-	-
Total Operating Expenditures	(5,606)	(10,445)	(11,035)	(9,821)	(10,116)	(10,419)
Net Surplus/(Deficit)	413,471	575,266	1,610,898	994,991	402,087	471,354
Total All Funds Available	6,466,815	6,479,936	4,540,034	5,535,025	5,937,112	3,523,012
Capital Projects:						
800050 McCarthy Site Well (Well #9)	(562,145)	(3,550,800)	-	-	-	-
WT2401 Master Plan Projects - Water Improvements	-	-	-	-	(2,885,454)	(3,029,726)
Total Capital Projects	(562,145)	(3,550,800)	-	-	(2,885,454)	(3,029,726)
Ending Fund Balance - June 30	5,904,670	2,929,136	4,540,034	5,535,025	3,051,658	493,286

**440 - Public Facilities Impact
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 440 - Public Facilities Impact						
Acct. #:						
Est. Beginning Fund Balance - July 1	4,734,333	2,395,159	917,977	7,289,338	10,418,160	9,163,452
Revenues						
Impact Fees	1,500,000	3,635,084	10,934,196	6,769,131	2,326,152	2,416,349
Allocated Interest	61,002	62,374	63,622	65,213	66,843	68,514
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	40,763	81,526	81,526	83,972	86,491	89,086
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	12,612,500	12,500,000	-	-	-
Total Revenue	1,601,765	16,391,484	23,579,344	6,918,315	2,479,486	2,573,949
Fund Balance Subtotal after Revenue	6,336,098	18,786,643	24,497,321	14,207,653	12,897,646	11,737,401
Operating Expenditures						
Personnel	-	(1,500)	(1,500)	-	-	-
Materials and Services	(10,000)	(233,250)	9,075	9,347	9,628	9,916
Capital Outlay	-	-	-	-	-	-
Transfers	(3,872,081)	(3,729,591)	(3,758,264)	(3,782,168)	(3,726,649)	(4,023,015)
Internal Service Fund Charges	-	(15,532)	(16,187)	(16,673)	(17,173)	(17,688)
Other Charges	(58,858)	-	-	-	-	-
Total Operating Expenditures	(3,940,939)	(3,979,873)	(3,766,876)	(3,789,493)	(3,734,194)	(4,030,786)
Net Surplus/(Deficit)	(2,339,174)	12,411,611	19,812,468	3,128,822	(1,254,708)	(1,456,838)
Total All Funds Available	2,395,159	14,806,770	20,730,445	10,418,160	9,163,452	7,706,614
Capital Projects:						
FC2403 Civic Center Master Plan	-	(750,000)	-	-	-	-
EN2402 Gilroy Ice Center	-	(13,138,793)	(13,441,107)	-	-	-
Total Capital Projects	-	(13,888,793)	(13,441,107)	-	-	-
Ending Fund Balance - June 30	2,395,159	917,977	7,289,338	10,418,160	9,163,452	7,706,614

**487 - Downtown Beautification
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 487 - Downtown Beautification						
Acct. #:						
Est. Beginning Fund Balance - July 1	-	-	-	-	-	-
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	-	-	-	-	-	-
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	378,000	3,582,765	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	378,000	3,582,765	-	-	-	-
Fund Balance Subtotal after Revenue	378,000	3,582,765	-	-	-	-
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	-	-	-	-	-
Other Charges	-	-	-	-	-	-
Total Operating Expenditures	-	-	-	-	-	-
Net Surplus/(Deficit)	378,000	3,582,765	-	-	-	-
Total All Funds Available	378,000	3,582,765	-	-	-	-
Capital Projects:						
800760 Gourmet and Railroad Alley Improvements	(378,000)	(3,582,765)	-	-	-	-
Total Capital Projects	(378,000)	(3,582,765)	-	-	-	-
Ending Fund Balance - June 30	-	-	-	-	-	-

**615 - Facilities
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 615 - Facilities						
Acct. #:						
Est. Beginning Fund Balance - July 1	1,787,292	350,780	748,304	838,527	1,443,569	1,973,805
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	30,393	31,077	31,699	32,491	33,304	34,136
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	133,291	300,000	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	2,292,306	4,138,185	4,233,233	4,339,064	4,447,540	4,558,729
Use of Money/Property (Interest and Rents)	171,435	176,280	180,058	185,460	191,024	196,754
Other Revenue	-	-	-	-	-	-
Total Revenue	2,627,425	4,645,542	4,444,990	4,557,015	4,671,868	4,789,620
Fund Balance Subtotal after Revenue	4,414,717	4,996,322	5,193,294	5,395,542	6,115,437	6,763,424
Operating Expenditures						
Personnel	(662,741)	(803,164)	(852,878)	(878,464)	(904,818)	(931,963)
Materials and Services	(2,608,563)	(2,492,551)	(2,701,888)	(2,782,945)	(2,866,433)	(2,952,426)
Capital Outlay	-	-	-	-	-	-
Transfers	(99,052)	-	-	-	-	-
Internal Service Fund Charges	(247,436)	(201,475)	(210,105)	(216,408)	(222,900)	(229,587)
Other Charges	(65,465)	(68,628)	(71,996)	(74,156)	(76,381)	(78,672)
Total Operating Expenditures	(3,683,257)	(3,565,818)	(3,836,867)	(3,951,973)	(4,070,532)	(4,192,648)
Net Surplus/(Deficit)	(1,055,832)	1,079,724	608,123	605,042	601,336	596,971
Total All Funds Available	731,460	1,430,504	1,356,427	1,443,569	2,044,905	2,570,776
Capital Projects:						
800140 City Hall Backup Generator	(316,880)	-	-	-	-	-
800160 Golf Course Water Tank Replacement	-	-	(149,500)	-	-	-
800230 Shooting Range Assessment	(63,800)	(277,000)	-	-	-	-
900460 Electrical Panel Evaluation Corporation Yard for OSHA Requirements	-	(44,500)	-	-	-	-
900480 Gilroy Center for the Arts HVAC Replacement	-	-	(138,000)	-	-	-
900490 Old City Hall HVAC Replacement	-	(360,700)	-	-	-	-
900520 Senior Center ADA Restroom Access	-	-	-	-	(71,100)	-
900530 Senior Center Roof Replacement	-	-	(230,400)	-	-	-
Total Capital Projects	(380,680)	(682,200)	(517,900)	-	(71,100)	-
Ending Fund Balance - June 30	350,780	748,304	838,527	1,443,569	1,973,805	2,570,776

**625 - Equipment Outlay
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 625 - Equipment Outlay						
Acct. #:						
Est. Beginning Fund Balance - July 1	3,078,025	3,818,760	(310,703)	246,395	305,210	365,494
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	55,017	56,255	57,380	58,815	60,285	61,792
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	685,718	-	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	-	-	-	-	-	-
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	-	-	3,685,718	-	-	-
Total Revenue	740,735	56,255	3,743,098	58,815	60,285	61,792
Fund Balance Subtotal after Revenue	3,818,760	3,875,015	3,432,395	305,210	365,494	427,286
Operating Expenditures						
Personnel	-	-	-	-	-	-
Materials and Services	-	-	-	-	-	-
Capital Outlay	-	-	-	-	-	-
Transfers	-	-	-	-	-	-
Internal Service Fund Charges	-	-	-	-	-	-
Other Charges	-	-	(686,000)	-	-	-
Total Operating Expenditures	-	-	(686,000)	-	-	-
Net Surplus/(Deficit)	740,735	56,255	3,057,098	58,815	60,285	61,792
Total All Funds Available	3,818,760	3,875,015	2,746,395	305,210	365,494	427,286
Capital Projects:						
900590 Chestnut Fire Station Seismic Upgrade and Remodel	-	(250,000)	(1,250,000)	-	-	-
900600 Las Animas Fire Station Upgrade and Renovation	-	(250,000)	(1,250,000)	-	-	-
FC2404 Citywide Energy Saving Measures	-	(3,685,718)	-	-	-	-
Total Capital Projects	-	(4,185,718)	(2,500,000)	-	-	-
Ending Fund Balance - June 30	3,818,760	(310,703)	246,395	305,210	365,494	427,286

700 - Sewer Fund Balance Detail						
FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 700 - Sewer						
Acct. #:						
Est. Beginning Fund Balance - July 1	62,280,983	44,566,887	24,494,446	18,665,398	13,103,014	9,939,866
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	327,561	334,931	341,629	350,170	358,924	367,897
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	1,533,500	2,244,000	2,244,400	2,243,600	2,241,600	2,243,300
Special Assessments	-	-	-	-	-	-
Charges for Services	13,261,505	13,526,940	13,797,388	14,142,323	14,495,881	14,858,278
Use of Money/Property (Interest and Rents)	650,000	300,000	40,000	-	-	-
Other Revenue	-	-	-	-	-	-
Total Revenue	15,772,566	16,405,871	16,423,417	16,736,092	17,096,405	17,469,475
Fund Balance Subtotal after Revenue	78,053,549	60,972,758	40,917,863	35,401,490	30,199,419	27,409,341
Operating Expenditures						
Personnel	(2,911,081)	(3,688,290)	(4,144,391)	(4,268,723)	(4,396,784)	(4,528,688)
Materials and Services	(478,813)	(1,109,063)	(855,127)	(880,781)	(907,204)	(934,420)
Capital Outlay	(25,000)	(404,450)	(404,450)	(416,584)	(429,081)	(441,953)
Transfers	(7,158,762)	(7,307,395)	(7,737,458)	(7,587,452)	(7,815,075)	(8,049,528)
Internal Service Fund Charges	(1,753,298)	(2,122,521)	(2,180,228)	(2,245,630)	(2,312,999)	(2,382,389)
Other Charges	(3,359,708)	(2,259,750)	(2,260,950)	(2,243,600)	(2,241,600)	(2,243,300)
Total Operating Expenditures	(15,686,662)	(16,891,469)	(17,582,599)	(17,642,768)	(18,102,744)	(18,580,278)
Net Surplus/(Deficit)	85,904	(485,598)	(1,159,182)	(906,676)	(1,006,339)	(1,110,803)
Total All Funds Available	62,366,887	44,081,289	23,335,264	17,758,722	12,096,675	8,829,063
Capital Projects:						
800490 Annual Citywide Sewer Repair and Rehabilitation	-	(250,000)	(250,000)	(250,000)	(250,000)	(250,000)
800510 Asbestos Cement Sewer Pipe Replacement Citywide	-	-	(265,629)	(1,008,600)	-	-
800530 Large Diameter Sewer Rehabilitation Citywide	-	-	(273,105)	(1,081,100)	-	-
800550 Old Gilroy - Chestnut to Forest Sewer Upgrade	-	(50,999)	(251,600)	-	-	-
800570 Sewer Plant Expansion (SCRWA)	(17,800,000)	(15,700,000)	(1,900,000)	(500,000)	-	-
900720 Old Gilroy Street at Railroad Crossing Sewer Replacement	-	-	-	-	-	(587,400)
SW2401 Master Plan Projects - Sewer Improvements	-	(1,647,173)	(1,729,532)	(1,816,008)	(1,906,809)	(2,002,149)
SW2402 Joint Morgan Hill-Gilroy Trunk Line Repairs	-	(1,938,671)	-	-	-	-
Total Capital Projects	(17,800,000)	(19,586,843)	(4,669,866)	(4,655,708)	(2,156,809)	(2,839,549)
Ending Fund Balance - June 30	44,566,887	24,494,446	18,665,398	13,103,014	9,939,866	5,989,514

**705 - Water
Fund Balance Detail**

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 705 - Water						
Acct. #:						
Est. Beginning Fund Balance - July 1	30,616,245	32,170,505	26,825,722	8,115,067	217,146	(1,489,115)
Revenues						
Impact Fees	-	-	-	-	-	-
Allocated Interest	483,737	494,621	504,514	519,649	535,239	551,296
Revenue Projections	-	-	-	-	-	-
Taxes	-	-	-	-	-	-
Licenses and Permits	-	-	-	-	-	-
Fines and Forfeitures	-	-	-	-	-	-
Intergovernmental Transfers	-	-	-	-	-	-
Special Assessments	-	-	-	-	-	-
Charges for Services	13,665,000	13,939,000	14,218,000	14,928,900	15,675,345	16,459,112
Use of Money/Property (Interest and Rents)	-	-	-	-	-	-
Other Revenue	110,370	115,000	117,000	119,925	122,923	125,996
Total Revenue	14,259,107	14,548,621	14,839,514	15,568,474	16,333,507	17,136,405
Fund Balance Subtotal after Revenue	44,875,352	46,719,126	41,665,236	23,683,541	16,550,653	15,647,289
Operating Expenditures						
Personnel	(3,401,649)	(4,569,271)	(5,045,437)	(5,196,800)	(5,352,704)	(5,513,285)
Materials and Services	(1,717,377)	(2,865,573)	(2,229,457)	(1,721,443)	(1,764,480)	(1,808,591)
Capital Outlay	(450,107)	(479,450)	(479,450)	-	-	-
Transfers	(355,796)	(433,788)	(458,181)	(471,926)	(486,084)	(500,667)
Internal Service Fund Charges	(2,616,242)	(3,210,345)	(3,282,742)	(3,381,224)	(3,482,661)	(3,587,141)
Other Charges	(3,369,476)	(4,729,250)	(4,962,100)	(5,011,721)	(5,162,073)	(5,316,935)
Total Operating Expenditures	(11,910,647)	(16,287,677)	(16,457,367)	(15,783,115)	(16,248,001)	(16,726,619)
Net Surplus/(Deficit)	2,348,460	(1,739,056)	(1,617,853)	(214,641)	85,506	409,785
Total All Funds Available	32,964,705	30,431,449	25,207,869	7,900,426	302,652	(1,079,330)
Capital Projects:						
800250 Casey and Swanston Water Line Replacement	-	(466,707)	(2,825,800)	-	-	-
800310 Automated Flexnet Water Meter Installation	(794,200)	(612,700)	(612,700)	-	-	-
800590 Broadway and Sargent Water Line Replacement	-	-	(185,295)	(877,600)	-	-
800600 Church and Gurries Water Line Replacement	-	(86,966)	(314,600)	-	-	-
800610 Church Street - Welburn to First Water Line Replacement	-	-	(250,335)	(1,173,400)	-	-
800620 Forest and Eighth Water Line Replacement	-	(89,974)	(369,200)	-	-	-
800630 Steel Water Service Lines Replacement Citywide	-	(104,280)	(104,280)	(104,280)	(104,280)	(104,280)
900740 Monterey - Leavesley to Ronan Water Line Replacement	-	-	(821,473)	(4,651,900)	-	-
800640 Monterey and Eighth Water Line Replacement	-	-	(101,325)	(406,700)	-	-
800650 Abandon 2" Water Line from 7041 to 7161 Monterey Street	-	(108,900)	(847,000)	-	-	-
800660 Murray at Burke Water Line Reroute	-	-	(133,794)	(469,400)	-	-
800670 Saint Louise Hospital Large Water Meter Replacement	-	(63,200)	-	-	-	-
800690 Water Reservoirs A and B - Painting	-	(483,200)	-	-	-	-
800700 Water Reservoirs A and B - Retrofit Overflow Piping	-	(482,000)	-	-	-	-
800710 Water Well Nos. 1 and 4 Compliance Improvements	-	(82,600)	-	-	-	-
800720 Water Well Nos. 1, 2, 4 and 6 Upgrade Improvements	-	(1,025,200)	(10,527,000)	-	-	-
900730 Martin and Railroad Water Line Replacement	-	-	-	-	-	(1,371,600)
WT2401 Master Plan Projects - Water Improvements	-	-	-	-	(1,687,487)	(1,771,861)
Total Capital Projects	(794,200)	(3,605,727)	(17,092,802)	(7,683,280)	(1,791,767)	(3,247,741)
Ending Fund Balance - June 30	32,170,505	26,825,722	8,115,067	217,146	(1,489,115)	(4,327,071)

100 - General Fund
Fund Balance Detail

FUND ACTIVITY DETAIL	Projected FY23	Proposed FY24	Proposed FY25	Forecast FY26	Forecast FY27	Forecast FY28
Fund: 100 - General Fund						
Capital Projects:						
800060 Annual Citywide Pavement Rehabilitation	(3,200,000)	(1,600,000)	(1,600,000)	-	-	-
800470 Stormwater NPDES Compliance	(120,000)	-	-	-	-	-
900620 Miller Park Restrooms Electrical Undergrounding	-	(97,800)	-	-	-	-
PK2401 Citywide Park Restroom Reroofing/Rehabilitation	-	(350,000)	(350,000)	(350,000)	(350,000)	(350,000)
Total Capital Projects	(3,320,000)	(2,047,800)	(1,950,000)	(350,000)	(350,000)	(350,000)

DRAFT

This page intentionally left blank

DRAFT



Fiscal Year 2024-2028 Capital Improvement Program Project Charters



City of Gilroy Public Works Department



This page intentionally left blank

DRAFT

Appendices – CIP Project Charters

Table of Contents

Appendix A – Funded CIP Projects (Within 5-Year CIP)	55
800020 Tenth Street and Uvas Creek Bridge	57
800050 McCarthy Site Well (Well #9)	59
800060 Annual Citywide Pavement Rehabilitation	61
800070 Annual Citywide Curb Ramp Project	63
800080 Annual Safe Routes to Schools	65
800160 Golf Course Water Tank Replacement	67
800180 Traffic Calming	69
800250 Casey and Swanston Water Line Replacement	71
800270 Lions Creek Trail West of Santa Teresa and Day	73
800290 Santa Teresa Fire District - New Fire Station	75
800310 Automated Flexnet Water Meter Installation	77
800320 Annual Shared-Cost Sidewalk Replacement Program	79
800330 Annual Pavement Markings	81
800350 Luchessa/Church Traffic Signal Installation	83
800360 Mantelli/Kern Traffic Signal Installation	85
800370 Monterey/I.O.O.F. Traffic Signal Installation	87
800390 Miller and Third Storm Drain Rehabilitation	89
800400 Monterey and Luchessa Storm Drain Modifications	91
800410 Annual Citywide Traffic Signal Upgrades	93
800420 Utility Undergrounding - Monterey Street - Eighth to Tenth	95
800440 Automall/Luchessa Traffic Signal Installation	97
800450 Annual CDBG Sidewalk/Curb Ramp Project	99
800480 First/Kern Traffic Signal Installation	101
800490 Annual Citywide Sewer Repair and Rehabilitation Program	103
800510 Asbestos Cement Sewer Pipe Replacement Citywide	105
800520 Carmel-Dowdy Alley - Sixth to Seventh Sewer Replacement	107
800530 Large Diameter Sewer Rehabilitation Citywide	109
800540 Monterey and Princevalle Sewer Network	111
800550 Old Gilroy - Chestnut to Forest Sewer Upgrade	113
800560 Seventh St - Carmel-Dowdy to Hanna-Rosanna Alleys Sewer Replacement	115
800570 Wastewater Treatment Plant Expansion (SCRWA)	117
800590 Broadway and Sargent Water Line Replacement	119
800600 Church and Gurries Water Line Replacement	121

800610	Church Street - Welburn to First Water Line Replacement.....	123
800620	Forest and Eighth Water Line Replacement	125
800630	Steel Water Service Lines Replacement Citywide	127
800640	Monterey and Eighth Water Line Replacement	129
800650	Abandon 2" Water Line from 7041 to 7161 Monterey Street.....	131
800660	Murray at Burke Water Line Reroute	133
800670	Saint Louise Hospital Large Water Meter Replacement.....	135
800690	Water Reservoirs A and B – Painting	137
800700	Water Reservoirs A and B - Retrofit Overflow Piping	139
800710	Water Well Nos. 1 and 4 Compliance Improvements	141
800720	Water Well Nos. 1 , 2, 4 and 6 Upgrade Improvements.....	143
800740	San Ysidro Lighting / Picnic Area Improvements Project.....	145
800760	Gourmet and Railroad Alley Improvements	147
800770	Tenth Street/Hwy 101 Bridge Widening.....	149
800780	San Ysidro Park Healthy Living Enhancement.....	151
900480	Gilroy Center for the Arts HVAC Replacement	153
900490	Old City Hall HVAC Replacement.....	155
900530	Senior Center Roof Replacement.....	157
900590	Chestnut Fire Station Seismic Upgrade.....	159
900600	Las Animas Fire Station Upgrade and Renovation.....	161
900620	Miller Park Restrooms Electrical Undergrounding	163
900720	Old Gilroy Street at Railroad Crossing Sewer Replacement	165
900730	Martin and Railroad Water Line Replacement	167
900740	Monterey - Leavesley to Ronan Water Line Replacement	169
EN2402	Gilroy Ice Center	171
EN2403	Corporation Yard EV and EV Charging	173
FC2401	Cherry Blossom Apartments Reroofing	175
FR2401	Santa Teresa Fire District - Temporary Fire Station	177
PK2401	Citywide Park Restroom Reroofing/Rehabilitation.....	179
SW2401	Master Plan Projects - Sewer Improvements	181
SW2402	Joint Morgan Hill-Gilroy Trunk Line Repairs	183
WT2401	Master Plan Projects - Water Improvements	185
Appendix B – Unfunded CIP Projects (Recommended Beyond FY28)		187
800010	Rancho Hills Development Concrete Repairs	189
800030	Corp Yard Stormwater Compliance Improvements.....	191
800040	Automall Parkway Pavement Rehabilitation	193

800120	Las Animas Park Tennis Court - Fence Repairs	195
800280	Lions Creek Trail West Gap Closure - Kern to Day	197
800380	Church Street Storm Drain Extension - Seventh to 7233 Church	199
800730	Gateway Senior Apartments Pedestrian Crossing Safety Improvements	201
900030	Drainage Improvements to Mitigate Minor Flooding.....	203
900070	Luchessa Bridge Pedestrian and Bicycle Safety Improvements.....	205
900090	Mantelli/Church Bulb-Out and Crosswalk Improvements.....	207
900100	Miller/Uvas Creek Trail Pedestrian Improvements	209
900110	Murray Avenue Sidewalk Gap Closure.....	211
900120	Sidewalk Gap Closure - 8340 Swanston Lane	213
900130	Storm Drain Cleaning and Inspection Program	215
900140	Fifth Street - Miller to Princevalle Storm Drain Replacement	217
900150	Fifth Street - Princevalle to Rosanna New Storm Drain Trunk.....	219
900160	Forest and Eighth Storm Drain Connection Replacement.....	221
900170	Ninth Street Storm Drain Extension - Monterey to Egleberry	223
900180	Princevalle System - Fifth to Santa Paula Storm Drain Improvements.....	225
900190	Rosanna - Fourth to Princevalle Channel Storm Drain Improvements.....	227
900200	Second Street - Hanna to Miller Slough Storm Drain Improvements.....	229
900210	Third Street Storm Drain Extension - Hanna to Egleberry	231
900230	Wren Avenue Bridge Over Lions Creek BPMP	233
900320	Railroad At-Grade Crossing Pedestrian Safety Improvements	235
900330	Neighborhood Street Lighting.....	237
900350	Church Street Sidewalk Gap Closure	239
900400	Chestnut Fire Station Bay Heaters and HVAC Replacement.....	241
900450	7380 Dowdy Building Demolition	243
900500	Parks/Civic Facilities Sidewalk Improvements Citywide	245
900510	City-Owned Parking Lots Resurfacing	247
900610	Christmas Hill Park Trail Wayfinding Signage	249
900630	Forest Street Park Expansion	251
900640	Las Animas Veterans Park Miscellaneous Facility Rehabilitation	253
900680	Gilroy Sports Park Improvements Phases IV and V	255
900690	Rehabilitate Softball Fields at Las Animas and Christmas Hill Parks.....	257
EN2404	Monterey Rd Sidewalk - Luchessa to Tenth.....	259
EN2405	Master Plan Projects - Storm Drain Improvements	261
EN2406	Luchessa Ave / Rossi Ln Reconstruction	263
PK2402	Parks Master Plan	265

Appendix C – Funded Studies/Plans (Within 5-Year CIP)	267
800110 Downtown Parking Management Plan	269
800230 Shooting Range Assessment	271
800240 Traffic Circulation Master Plan and Traffic Impact Fee Update	273
FC2403 Civic Center Master Plan	275
Appendix D – Unfunded Studies/Plans (Recommended Beyond FY28)	277
900220 Storm Outfalls #6 and #7 - Investigations and Monitoring for NPDES	279
900250 Development of Stormwater Specifications	281
900260 Update to the City's Trails Master Plan (Bike Master Plan)	283
900270 Development of a Pedestrian Master Plan	285
900280 Update to the City's Standard Drawings/Specifications/Design Standards	287
900290 Development of an ADA Transition Plan	289
900360 ADA Assessment - City Facilities Citywide	291
900650 Christmas Hill Ranch Site Master Planning	293
900660 Farrell Park Facility Master Planning	295
900670 Uvas Creek Staging and Neighborhood Park Master Planning	297
Appendix E – Miscellaneous Funded CIP Projects (Within 5-Year CIP)	299
800340 Annual Signal/Street Light Maintenance	301
800430 Cohansey Avenue/Terri Court Storm Drain Improvements	303
800460 State Trash Amendments Stormwater Compliance Project	305
800470 Stormwater NPDES Compliance	307
900460 Electrical Panel Evaluation Corporation Yard for OSHA Requirements	309
900520 Senior Center ADA Restroom Access	311
FC2404 Citywide Energy Saving Measures	313
Appendix F – Completed CIP Projects	315
800090 Egleberry and Seventh Parking Lot	317
800140 City Hall Backup Generator	319
800150 Corp Yard Fuel Tank Repair	321
800170 Citywide Regulatory Sign Replacement	323
800200 Citywide Sidewalk Condition Assessment	325
800210 Orchard/Tenth Crosswalk Enhancements	327
800260 Bridge Preventative Maintenance Program	329
800300 Replace Station Alerting System - All Fire Stations	331
800750 Gilroy Sports Park Playground Surface Repair	333
900380 CHS Aquatics Pool Re-Plastering	335

Appendix A – Funded CIP Projects (Within 5-Year CIP)

DRAFT

This page intentionally left blank

DRAFT

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Tenth Street and Uvas Creek Bridge	Project No.	800020
Category	Streets: Bridges	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Tenth Street at Uvas Creek



Project Description and Purpose

This project consists of constructing a two-lane bridge with sidewalks and Class II Bike Lanes along Tenth Street over Uvas Creek, as well as other features. The project will also include a “breezeway bridge” over the current Class I Levee Path, which will enable levee users to cross under Tenth Street, avoiding an at-grade vehicle/pedestrian crossing. The project includes a new roundabout at the Uvas Park Drive/Tenth Street intersection. The bridge will connect two segments of Tenth Street, which currently terminate on either side of Uvas Creek, and allow Tenth Street to extend as one continuous roadway from the US 101 / Tenth Street (Automall Parkway) Interchange to Santa Teresa Boulevard.

Project Justification

This project is identified in the Traffic Circulation Master Plan. Per a 2005 Development Agreement with the Glen Loma Ranch Development, the City will complete the design of the bridge and the developer will build the bridge with reimbursement from the Traffic Impact Fee (TIF) Fund. The City Council has directed the bridge to be designed with a width of 76 feet to accommodate four travel lanes in the future. Construction of this bridge will provide improved transportation circulation within the City and will improve emergency response time.

Master Planning Documents

This project is included in the City’s Traffic Circulation Master Plan which is part of the General Plan Mobility Element.

p. 507 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800020)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design	\$2,020,125							\$2,020,125
CEQA	\$396,076	\$1,000,000						\$1,396,076
Construction				\$23,145,000				\$23,145,000
Con. Support				\$3,472,000				\$3,472,000
Total	\$2,416,201	\$1,000,000		\$26,617,000				\$30,033,201

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Traffic Impact Fee (425)	\$2,416,201	\$1,000,000		\$26,617,000				\$30,033,201
Total	\$2,416,201	\$1,000,000		\$26,617,000				\$30,033,201

Financial Comments

This project will be funded by the Traffic Impact Fee Fund (425). The cost estimate assumes no property acquisition for the project. It is assumed that the Gilroy Unified School District and Valley Water would provide any needed property at no cost. If the project is required to purchase property from the School District or Valley Water, project costs could increase significantly.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Environmental	FY24
Project Construction	FY26
Project Completion	FY26

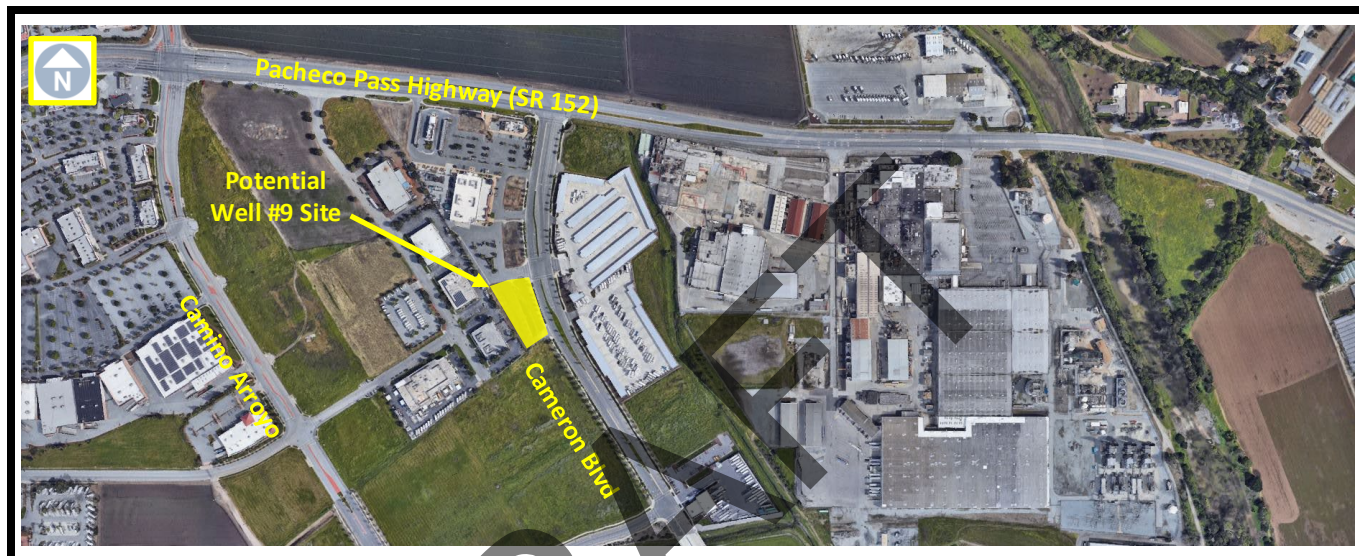
Ongoing Operational Cost Impact

Ongoing maintenance to the bridge and associated project improvements will include bridge deck sealing every three to five years, graffiti mitigation and general clean-up around the structure, and landscape activities (if any) associated within the roundabout areas.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	McCarthy Site Well (Well #9)	Project No.	800050
Category	Water: Wells & Pumping	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	6601 Cameron Boulevard



Project Description and Purpose

This project will design and construct a new potable water well to increase the City's water supply by approximately one million gallons per day (MGD). The investigation of possible well locations, property acquisition, a Right-of-Entry Agreement, and the development of conceptual plans are expected to be completed in FY24. The project includes drilling a test hole and a monitoring well and constructing a production well and pump station with associated plumbing, electrical, and mechanical equipment. A site located at 6601 Cameron Boulevard has been identified as a possible location for the new well.

Project Justification

Based on the 2023 Water System Master Plan, the City's existing water supply requirement is approximately 16.3 million gallons per day (MGD). Based on the 2040 General Plan, the future requirement will be 24.9 MGD, which results in a deficit of 5.1 MGD. As a result, the Water System Master Plan recommends that three new groundwater wells be constructed to meet city performance and design criteria. The City Council approved the design and construction of a new well based on current and projected ADD and historical consumption.

Master Planning Documents

This project supports the City's Water Master Plan by planning, developing, and financing water system facilities to provide reliable and enhanced service for existing customers and to serve anticipated growth.

p. 509 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800050)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design	\$205,647							\$205,647
Design	\$356,498	\$260,444						\$616,942
CEQA		\$41,129						\$41,129
Construction		\$2,632,285						\$2,632,285
Con. Support		\$616,942						\$616,942
Total	\$562,145	\$3,550,800						\$4,112,945

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water Development Impact (435)	\$562,145	\$4,233,500						\$4,795,645
Total	\$562,145	\$3,550,800						\$4,112,945

Financial Comments

This project will be funded by the Water Development Impact Fee Fund (435).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY20 – FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

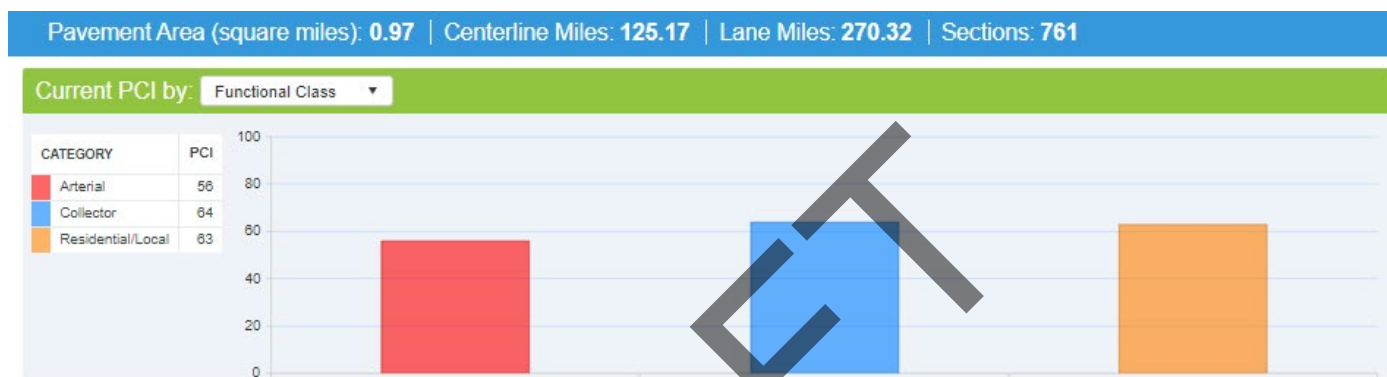
Ongoing Operational Cost Impact

The annual cost for the operation and maintenance of the well is approximately \$21,500. This includes costs for chlorine, mechanical cleaning, semi-annual equipment testing, regulatory permitting, and regular staff maintenance of the facility.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Citywide Pavement Rehabilitation	Project No.	800060
Category	Streets: Pavement	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



StreetSaver Pavement Management Program Summary of
Pavement Condition Index by Functional Street Classification as of April 2023

Project Description and Purpose

The purpose of this project is to rehabilitate and maintain the City's pavement condition. The City, with approximately 270 lane miles of paved roads (not including alleys) conducts a pavement condition survey every two years. This project will prolong the lifespan of the current pavement and prevent further deterioration and reduction in the PCI. The project scope includes:

- Preventive measures such as crack sealing, slurry seal, microsurfacing, and cape seal for pavement in fair to good condition.
- Restoration measures such as grind and overlay, dig-outs, and cold-in-place recycling for pavement in fair to poor condition.
- Rehabilitation/Reconstruction measures to remove and replace pavement in poor to failed condition.

Project Justification

The City's current pavement assets are valued at \$219.4 million, which represents one of the largest assets owned and maintained by the City. Without proper maintenance, the investment needed to sustain this asset becomes economically unsustainable. A drop in PCI results in much higher maintenance and restoration costs.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

p. 311 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800060)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$448,260	\$452,707	\$296,525	\$300,438	\$304,449		\$1,802,380
CEQA		\$2,241	\$2,264	\$1,483	\$1,502	\$1,522		\$9,012
Construction		\$3,583,836	\$3,619,396	\$2,370,718	\$2,402,003	\$2,434,071		\$14,410,024
Con. Support		\$448,260	\$452,707	\$296,525	\$300,438	\$304,449		\$1,802,380
Total		\$4,482,596	\$4,527,074	\$2,965,251	\$3,004,382	\$3,044,492		\$18,023,795

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
SB-1* (210)		\$1,482,596	\$1,527,074	\$1,565,251	\$1,604,382	\$1,644,492		\$7,823,795
Measure B** LS&R (212)		\$900,000	\$900,000	\$900,000	\$900,000	\$900,000		\$4,500,000
Gas Taxes (205)		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000
General Fund (100)		\$1,600,000	\$1,600,000					\$3,200,000
Total		\$4,482,596	\$4,527,074	\$2,965,251	\$3,004,382	\$3,044,492		\$18,023,795

* The Road Repair and Accountability Act (SB-1) provides Transportation funding to state and local agencies for 10 years; the funding comes from additional gas tax, vehicle license and registration fees.

** Measure B is a 30-year, half-cent countywide sales tax to enhance transit, highways, expressways, and active transportation; the Local Streets and Roads category of Measure B provides for street pavement maintenance.

Financial Comments

Funding for this project will be from SB-1 (210), Measure B (212), Gas Taxes (205), and the General Fund (100).

Estimated Project Schedule

Project Phase	Timeline
All Phases	FY24 and Ongoing

Ongoing Operational Cost Impact

This project directly addresses maintenance needs. As the City invests more funding in this program, and as the City's PCI increases, ongoing maintenance costs should be reduced.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Citywide Curb Ramp Project	Project No.	800070
Category	Streets: Curbs and Sidewalks	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The purpose of this project is to upgrade existing pedestrian curb ramps and to install new pedestrian curb ramps at high priority areas and locations with high levels of pedestrian activity. All upgraded and new pedestrian curb ramps will be compliant with the Americans with Disabilities Act (ADA). It is estimated that the city currently owns and maintains approximately 4,000 curb ramps. Curb ramps are an important part of making sidewalks, street crossings, and the other pedestrian routes within the public right-of-way accessible to all users, including people with disabilities.

Project Justification

Title II of the ADA requires local governments to make pedestrian crossings accessible to people with disabilities by providing curb ramps. To allow people with disabilities to cross streets safely, local governments must provide curb ramps at pedestrian crossings and at public transportation stops where walkways intersect with a vertical curb. To comply with ADA requirements, the curb ramps provided must meet specific standards for width, slope, cross slope, placement, and other features. Per ADA standards, all streets constructed after January 26, 1992 must provide curb ramps in compliance with ADA standards. In addition, any street that was constructed prior to 1992, but was altered after 1992, must also provide ADA-compliant curb ramps.

Master Planning Documents

This project is consistent with the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

p. 513 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800070)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$5,000
Design		\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$160,000
CEQA		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$5,000
Construction		\$184,000	\$184,000	\$184,000	\$184,000	\$184,000		\$920,000
Con. Support		\$22,000	\$22,000	\$22,000	\$22,000	\$22,000		\$110,000
Total		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000		\$1,200,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Gas Taxes (205)			\$138,247					\$138,247
Vehicle Registration Fees (220)		\$20,000	\$20,000	\$240,000	\$240,000	\$240,000		\$760,000
Transportation/Mobility Grant (215)		\$220,000	\$81,753					\$301,753
Total		\$240,000	\$240,000	\$240,000	\$240,000	\$240,000		\$1,200,000

Financial Comments

This project will be funded by Gas Taxes (205), Vehicle Registration Fees (220), and Transportation/Mobility Grant Funds (215).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Annually
Project Advertisement	Annually
Project Construction	Annually
Project Completion	Annually

Ongoing Operational Cost Impact

There are no net, new operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Safe Routes to Schools	Project No.	800080
Category	Streets: Curbs and Sidewalks	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The purpose of the Safe Routes to School (SRTS) project is to provide minor capital improvements to enhance the safety of pedestrians and bicyclists around schools. Engineering staff attends regular coordination meetings with the Gilroy Unified School District (GUSD) to address safety concerns and develop strategies to encourage the use of alternative modes of transportation in the vicinity of schools. This project will allow staff to identify and construct minor improvements based on discussions with the School District, SRTS Groups, and the Bicycle Pedestrian Commission. SRTS improvements may include pavement striping, regulatory and advisory signs, crosswalks, sidewalks, and other minor concrete improvements.

Project Justification

In 2012, Council adopted Resolution 2012-20 supporting the SRTS program. This program is designed to promote the health and safety of children who walk or bicycle to school. Per the resolution, Council committed to encouraging walking, bicycling, and transit use among students and families in the community. Since 2016, the Santa Clara County Public Health Department has supported Gilroy in developing a SRTS Action Plan, which provides a framework for the GUSD and the City to collaborate and improve safety through the implementation of SRTS. This project will allow the City to address deficiencies which are highlighted in this plan.

Master Planning Documents

This project is consistent with the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800080)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$4,400	\$4,620	\$4,851	\$5,094	\$5,348		\$24,313
Construction		\$56,000	\$58,800	\$61,740	\$64,827	\$68,069		\$309,435
Con. Support		\$2,200	\$2,310	\$2,426	\$2,547	\$2,674		\$12,156
Total		\$62,600	\$65,730	\$69,017	\$72,467	\$76,091		\$345,905

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Gas Taxes (205)		\$62,600	\$65,730	\$49,017				\$177,347
Vehicle Registration (220)				\$20,000	\$72,467	\$76,091		\$168,558
Total		\$62,600	\$65,730	\$69,017	\$72,467	\$76,091		\$345,905

Financial Comments

It's estimated that the first-year capital costs for this project would be approximately \$63,000. This cost includes engineering traffic studies, design, and construction of minor improvement. Future investment is needed in order to provide upkeep for the improvement and expand to other schools within the City. Future years will be funded using Gas Tax (205) and Vehicle Registration Fee (220). An escalation factor of 5% is used to account for annual design and construction inflation.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Annually
Project Advertisement	Annually
Project Construction	Annually
Project Completion	Annually

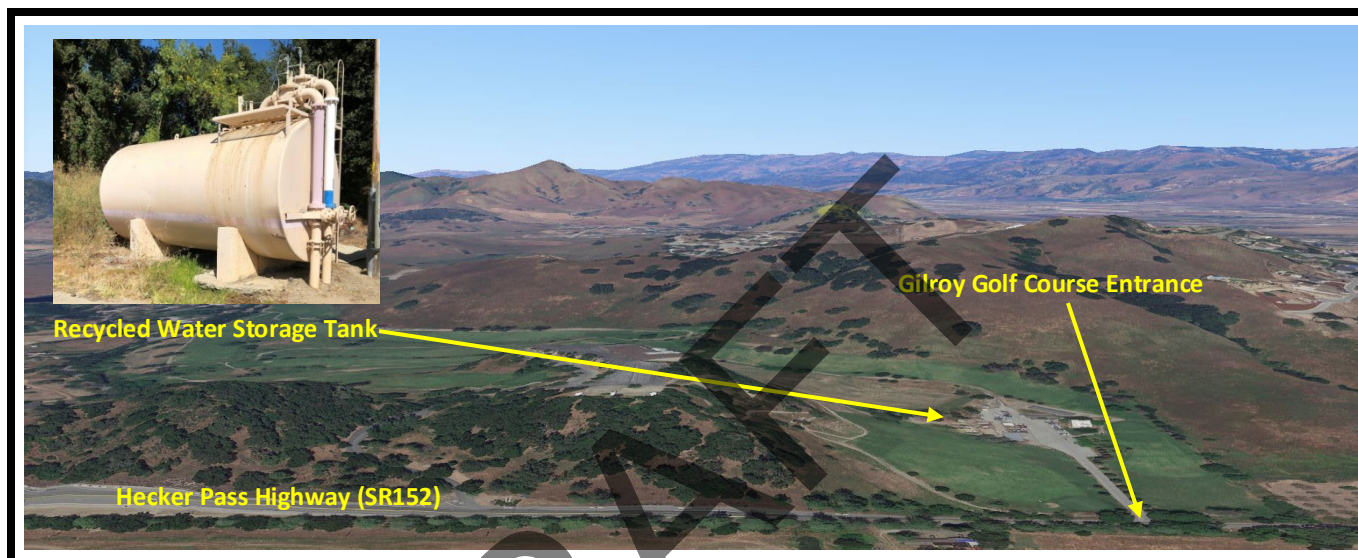
Ongoing Operational Cost Impact

There are no net, new operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Golf Course Water Tank Replacement	Project No.	800160
Category	Facilities: Specialized Facilities	Department	Facilities
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	Gilroy Golf Course



Project Description and Purpose

This project would replace the current recycled water storage tank at Gilroy Golf Course. The project would include the design of a suitable concrete pad for an 8,000-gallon water storage tank, replacement of the current tank, duplication of the auto-fill plumbing, and an upgrade to the hardware associated with the current irrigation system.

Project Justification

The existing 8,000-gallon recycled water tank was professionally assessed by a consultant, and they have found the tank to be severely corroded and in dire need of replacement. The tank is required for the Golf Course's irrigation system. Should this tank rupture, it would render them unable to water the site, which would severely impact the public that uses the course and cause extensive and expensive damage to the greens and fairways. This tank has already received many repairs to stop previous leaks. A new tank is needed to ensure the greens and fairways are irrigated and the golf course can remain open.

Recycled water is a reliable source of water for landscape irrigation, agriculture, and industrial operations. It can contribute to the long-term water security of the region by alleviating water supply challenges such as recurring droughts, and residential and commercial growth.

Master Planning Documents

Gilroy Golf Course receives its recycled water from the South County recycled water distribution system. The South County Recycled Water Master Plan (Master Plan) was prepared in 2004 by the Santa Clara Valley Water District (Valley Water) and the South County Regional Wastewater Authority (SCRWA), with participation from the cities of Gilroy and Morgan Hill. The Master Plan was updated in 2015.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800160)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$17,600					\$17,600
CEQA			\$1,100					\$1,100
Construction			\$111,000					\$111,000
Con. Support			\$19,800					\$19,800
Total			\$149,500					\$149,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)			\$149,500					\$149,500
Total			\$149,500					\$149,500

Financial Comments

This project would be funded by the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

This project would reduce operational costs because temporary repairs would no longer be needed.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Traffic Calming	Project No.	800180
Category	Streets: Congestion Management	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project will fund the installation of physical traffic calming devices to reduce or eliminate the negative effects of motor vehicle traffic on residential streets. This can be done by causing drivers to reduce their speed or to use an alternative route through the use of engineering solutions and the installation of physical devices. These devices could include driver feedback signs, curb extensions, speed cushions, and roundabouts, as identified through the community outreach process outlined in the City's Neighborhood Traffic Management Program (NTMP).

Project Justification

In November 2019, the City Council approved the City's Neighborhood Traffic Management Program. The NTMP includes provisions for the installation of traffic calming improvements. The City has received approximately 20 neighborhood requests for traffic calming, which have been on hold pending approval of the NTMP document. Moving forward, staff will conduct outreach with the residents on the list and begin the process to determine the need for installation of actual traffic calming improvements. The improvements will ultimately address neighborhood traffic concerns and community safety issues.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800180)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$10,000						\$10,000
Construction		\$138,900						\$138,900
Con. Support		\$1,100						\$1,100
Total		\$150,000						\$150,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
General Fund (100)		\$150,000						\$150,000
Total		\$150,000						\$150,000

Financial Comments

Projects will be identified on a first come, first served basis, and comprehensive NTMP project implementation will be funded through the CIP process, where projects will compete for funding annually with other CIP projects.

It is hoped that this program could eventually be funded through Traffic Impact Fee (TIF) funds, but the Traffic Impact Fee Program will need to be modified to do this.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Ongoing
Project Advertisement	Ongoing
Project Construction	Ongoing
Project Completion	Ongoing

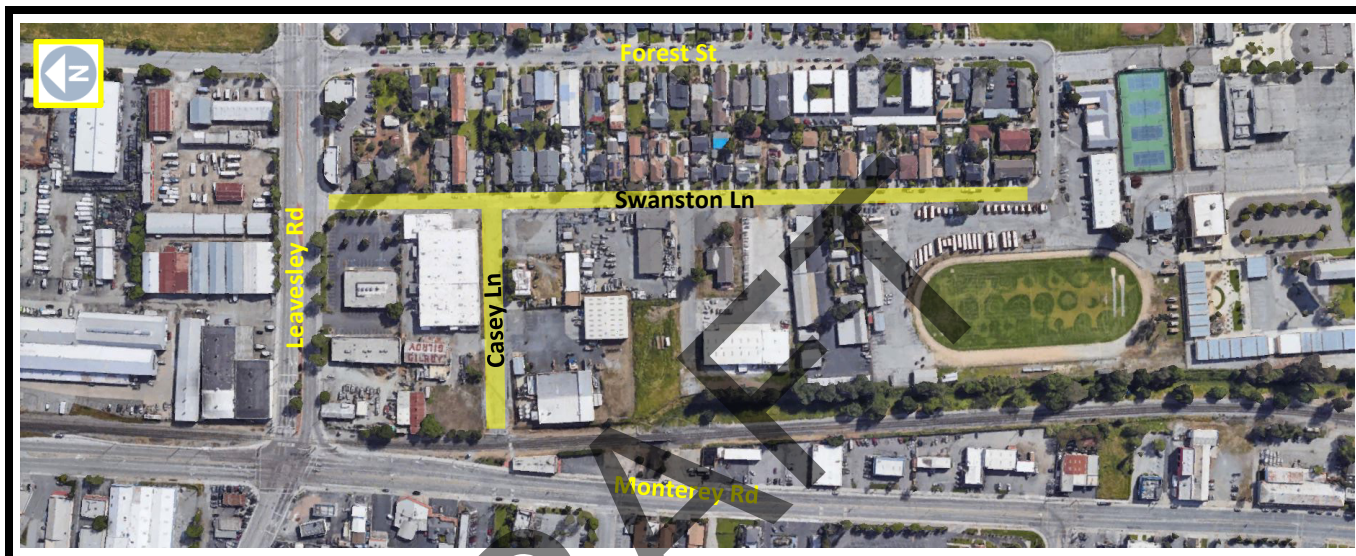
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Casey and Swanston Water Line Replacement	Project No.	800250
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Casey Lane and Swanston Lane



Project Description and Purpose

This project would replace approximately 1,800 feet of deteriorating 6" cast iron water line with 10" ductile iron pipe on Swanston Lane between Leavesley Road and Forest Street, and replace approximately 600 feet of deteriorating 4" cast iron line with 10" ductile iron pipe on Casey Lane between Monterey Road and Swanston Lane. This project also includes replacing service laterals with new 1" and 2" copper service lines, installation of associated valves and fire hydrants, and abandonment of the existing 4" water line.

Project Justification

These water lines have experienced numerous leaks and have reached the end of their useful life, which could result in catastrophic failure if not replaced. This project will save City staff repair time and water loss from leaks, and improve fire flow pressure to nearby commercial land uses. The current pavement condition on Casey and Swanston Lanes is failed to poor. As a result, Casey Lane will require full reconstruction and Swanston Lane will require a grind and overlay. Although not included in this project's cost estimate, the paving improvements could be combined with the water line project, which would provide a cost savings by constructing these improvements as one project. In addition to Enhancing Public Safety Capabilities, this project would also meet the Council Strategic Goals of Ensuring Financial Stability and Ensuring Neighborhoods Benefit Equally from City Services.

Master Planning Documents

This project is not listed in any master plan document but will provide reliable and enhanced service for existing customers and to serve anticipated future growth.

p. 521 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800250)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$20,897						\$20,897
Design		\$424,912						\$424,912
CEQA		\$20,897						\$20,897
Construction			\$2,332,000					\$2,332,000
Con. Support			\$371,800					\$371,800
Other Fees			\$122,000					\$122,000
Total		\$466,707	\$2,825,800					\$3,292,507

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (720)		\$466,707	\$2,825,800					\$3,292,507
Total		\$466,707	\$2,825,800					\$3,292,507

Financial Comments

This project will be funded by the Water Fund (720).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY25
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

This project will create a reduction in maintenance costs associated with the aged and undersized infrastructure that will be replaced.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Lions Creek Trail West of Santa Teresa and Day	Project No.	800270
Category	Parks and Trails: Trails	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Lions Creek - Santa Teresa Boulevard to Tapestry Drive



Project Description and Purpose

This project would construct a Class I, multi-use trail approximately 2,000 linear feet in length from Santa Teresa Boulevard to Tapestry Drive along Lions Creek. The trail would provide recreational usage along the creek and pedestrian access between nearby neighborhoods and Christopher High School. The scope of work would include:

- Asphalt concrete Class I trail (for bicycles and pedestrians)
- ADA-compliant curb ramps at all trail entrances
- Concrete retaining wall

This project is adjacent to the unfunded Lions Creek Trail West Gap Closure (800280) project. Additional grant funding is being pursued for the Lions Creek Trail. Upon successful award, staff will evaluate both projects and apply the funds to section that provides the most benefit to the community.

Project Justification

This project was originally approved by Council for design in 2010 as a 6-foot wide trail as part of three major trail projects in the City (the Ronan Channel Trail and two segments of the Lions Creek Trail). However, funds previously allocated for this trail were diverted to the Ronan Channel Trail project to allow the Ronan Channel Trail project to be constructed and to take full advantage of federal funds that were available. The Lions Creek Trail project, which is currently at the 60% design phase, qualifies for future local and federal grants for the construction phase.

Master Planning Documents

This project is in conformance with the adopted Trail Master Plan and has already received environmental clearance, which is a prerequisite for permitting.

p. 523 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800270)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$6,600						\$6,600
Design		\$121,000						\$121,000
CEQA		\$55,000						\$55,000
Construction			\$1,243,000					\$1,243,000
Con. Support			\$126,500					\$126,500
Total		\$182,600	\$1,369,500					\$1,552,100

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Transportation/Mobility Grant (215) (CPFCDs)		\$182,600	\$1,317,400					\$1,500,000
Capital Projects (400)			\$52,100					\$52,100
Total		\$182,600	\$1,369,500					\$1,552,100

Financial Comments

This project will be largely funded by the Community Project Funding/Congressionally Directed Spending (CPFCDs) federal grant for federal fiscal year 2023 which will be reimbursed to the Transportation/Mobility Grant Fund (215). The remaining \$52,100 will be funded from the Capital Projects Fund (400).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

There are no operational costs associated with this project. Once completed, this project will require an annual maintenance cost of approximately \$16,000 per year. The trail will also require resurfacing (Type II Slurry Seal and Restriping) every 8 years at approximately \$35,000 per treatment.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Santa Teresa Fire District – New Fire Station	Project No.	800290
Category	Facilities: Buildings	Department	Fire
Project Type	New	Project Manager	Fire Chief
Council Priorities	Maintain and Improve City Infrastructure	Location	West Luchessa Avenue and Miller Avenue



Project Description and Purpose

This project would construct a new fire station within the Santa Teresa Fire District. The new fire station is proposed to include two apparatus bays and a community meeting room. The community meeting room would be designed to allow its future conversion into Chief Officer Quarters if needed. The new facility would meet the recommended functional needs for Essential Facility Standards, Environmental, Safety, Security, and Privacy.

Project Justification

The City of Gilroy entered into a Development Agreement in 2005 with the Glen Loma Group to build housing along Santa Teresa Boulevard. The agreement includes a stipulation that the developer will deliver a turnkey fire station to the City prior to the issuance of the 1,000th building permit. The agreement was amended in 2018 to change the language to the 1,100th permit. The development agreement contains a yearly escalation clause designed to keep up with inflation. The residential project was delayed due to the 2007 Great Recession. With an improved economy in 2015, the design of the new fire station began. However, the project was delayed again due to large increases in construction costs. The City and developer agreed to wait until construction costs came down, or until the City could provide gap funding to assist with constructing the fire station.

On November 18, 2019, the City Council approved the additional funding needed to build the Santa Teresa Fire District Station.

Master Planning Documents

p. 525 of 794

This project is included in the Glen Loma Ranch Specific Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Fire) (800290)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$60,500	\$60,500
Design							\$1,292,500	\$1,292,500
CEQA							\$60,500	\$60,500
Construction							\$10,934,000	\$10,934,000
Con. Support							\$1,082,400	\$1,082,400
Permitting Fees							\$581,000	\$581,000
Total							\$14,010,900	\$14,010,900

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Capital Projects (400)							\$14,010,900	\$14,010,900
Total							\$14,010,900	\$14,010,900

Financial Comments

This project is partially funded by the Capital Projects Fund (400). The remaining funds needed to construct the project are held by the developer and will be submitted to the City in the future. On November 18, 2019 Council approved an allocation of \$2,900,000 from the General Fund unassigned balance towards this project, which is now in the Capital Projects Fund (400). With that allocation, remaining projects costs are estimated at \$11,110,900 (79% of the total project cost).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

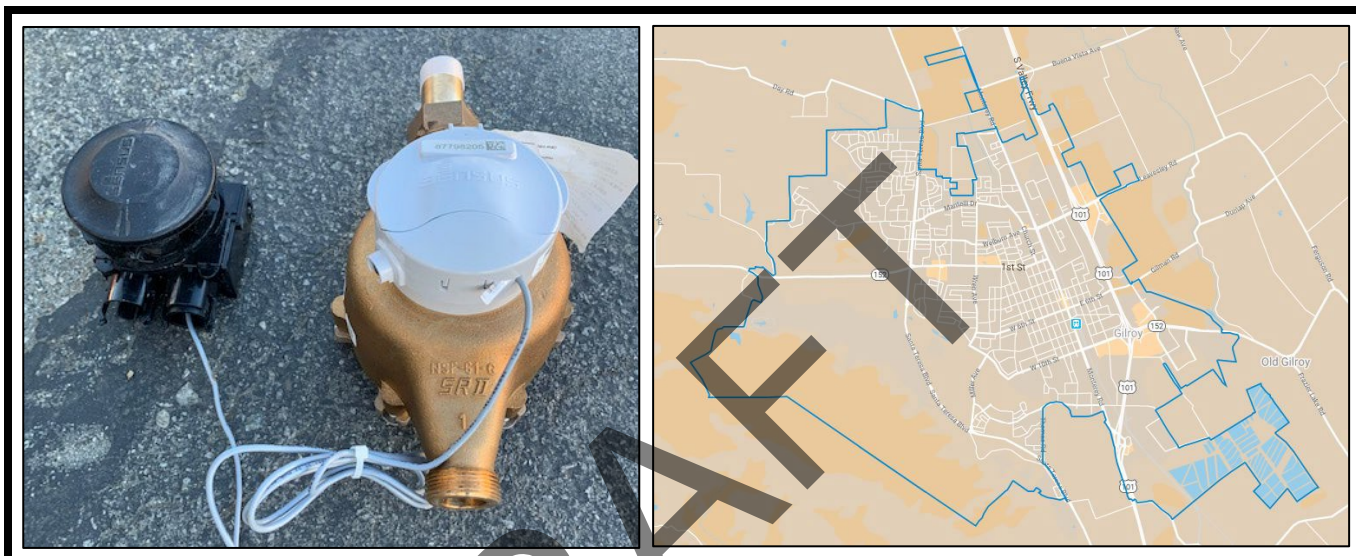
Ongoing Operational Cost Impact

The estimated ongoing annual maintenance cost of the station will initially be less than the current fire station maintenance costs of \$80,000 per year per station. As the station ages, however, the maintenance costs will increase and will likely reach the \$80,000 annual cost.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Automated Flexnet Water Meter Installation	Project No.	800310
Category	Water: Meters & Service Lines	Department	Public Works: Water
Project Type	Rehabilitation	Project Manager	Water Operations Supervisor
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would continue the ongoing process of converting all radio read meters to Advanced Meter Infrastructure (AMI). The City currently has approximately 2,250 meters to upgrade. All of the water meters in the City are already “radio read,” but they require a reader to be in the vicinity of the meter. This project would allow real-time meter reading capabilities. This would enable leaks to be identified more quickly, monitoring for concerning activity, verification of billing data, and any needed updating for records. Over 85% of the City’s water meters have already been upgraded.

Project Justification

In 2012, with City Council approval, staff began exchanging traditional residential water meters with AMI meters. AMI meters provide the City with remote access to water consumption information. This information has enabled the City to notify customers of water leaks, saving them money and reducing overall water demand. This has been a cornerstone of the City’s water conservation program and targets non-beneficial uses of water. As of March 2023, approximately 12,750 out of 15,000 meters have been upgraded to AMI meters.

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800310)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design	\$24,200	\$18,700	\$18,700					\$61,600
Construction	\$770,000	\$594,000	\$594,000					\$1,958,000
Total	\$794,200	\$612,700	\$612,700					\$2,019,600

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)	\$794,200	\$612,700	\$612,700					\$2,019,600
Total	\$794,200	\$612,700	\$612,700					\$2,019,600

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

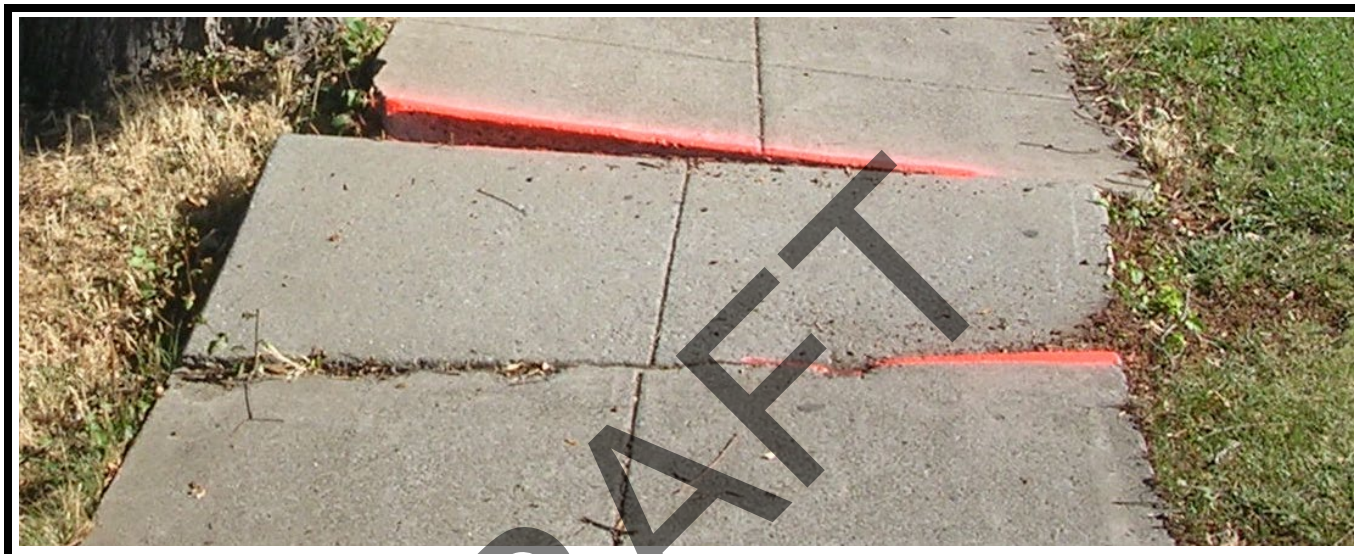
Ongoing Operational Cost Impact

There will be reduced operational costs for reading and maintaining meters in the future, allowing staff to focus on other operational needs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Shared-Cost Sidewalk Replacement Program	Project No.	800320
Category	Streets: Curbs and Sidewalks	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The purpose of this program is to assist property owners in maintaining their sidewalk in a safe manner. In doing so, the program assists residents in maintaining the condition of walkways for which they have maintenance responsibility. To assist the property owners with these repairs, the current program reimburses 50% of the sidewalk repair cost and 100% of any other repairs in the City's right-of-way, including; curb and gutter, driveway approach, street repair, tree removal (if warranted), and replacement. To date the City has had over 1,500 residential participants and has expended over \$5 million.

Project Justification

According to the California Streets and Highway Code, the owner of a property fronting a public street must maintain the sidewalk, curb and gutter, and park strip area in a condition that will not endanger persons or property, or interfere with the convenient use of the area. The current sidewalk program began in 1994. Without this reimbursement mechanism, residents would be less likely to maintain the structural quality of their sidewalk and curb, leaving the sidewalk system in a poor and unsafe condition.

Master Planning Documents

This project is not listed in any master plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800320)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$10,000	\$10,000	\$10,000	\$10,000	\$10,000		\$50,000
Construction		\$470,000	\$470,000	\$470,000	\$470,000	\$470,000		\$2,350,000
Con. Support		\$20,000	\$20,000	\$20,000	\$20,000	\$20,000		\$100,000
Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sidewalk Repair Reserve (200)		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000
Total		\$500,000	\$500,000	\$500,000	\$500,000	\$500,000		\$2,500,000

Financial Comments

This project will be funded by the Sidewalk Repair Reserve Fund (200) which is supplemented by the General Fund (100).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Annually
Project Advertisement	Annually
Project Construction	Annually
Project Completion	Annually

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Pavement Markings	Project No.	800330
Category	Streets: Pavement Markings	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The purpose of this project is to upgrade and refresh existing pavement markings as needed throughout the City per the requirements set forth by the California Department of Transportation (Caltrans). Since 2017, the Council has approved an annual contract to restripe city streets and maintain longitudinal pavement markings to a minimum level of retro-reflectivity. To date, the approved funds have been expended through the restriping of approximately 192,000 linear feet of pavement markings. It is estimated that there are a total of approximately 1.2 million linear feet of markings throughout the City.

Project Justification

Per the recently adopted 2019 California Manual on Uniform Traffic Control Devices (MUTCD), local governments are required to maintain a minimum level of retro-reflectivity for longitudinal pavement markings. This new standard promotes safety while providing sufficient flexibility for agencies to choose a maintenance method that best matches their specific conditions. Table 3A-1 of the California MUTCD provides the minimum required levels for different types of pavement markings at various types of locations. It is recommended that this type of project be continued on an annual basis because the retro-reflectivity of pavement striping and markings will degrade over time, and can pose a safety hazard for drivers and pedestrians.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

p. 531 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800330)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$15,000	\$15,750	\$16,538	\$17,364	\$18,233		\$82,884
Construction		\$185,000	\$194,250	\$203,963	\$214,161	\$224,869		\$1,022,242
Con. Support		\$10,000	\$10,500	\$11,025	\$11,576	\$12,155		\$55,256
Total		\$210,000	\$220,500	\$231,525	\$243,101	\$255,256		\$1,160,383

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Vehicle Registration Fee (220)		\$210,000	\$220,500	\$231,525	\$243,101	\$255,256		\$1,160,383
Total		\$210,000	\$220,500	\$231,525	\$243,101	\$255,256		\$1,160,383

Financial Comments

This project will be funded by Vehicle Registration Fees (220).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Annually
Project Advertisement	Annually
Project Construction	Annually
Project Completion	Annually

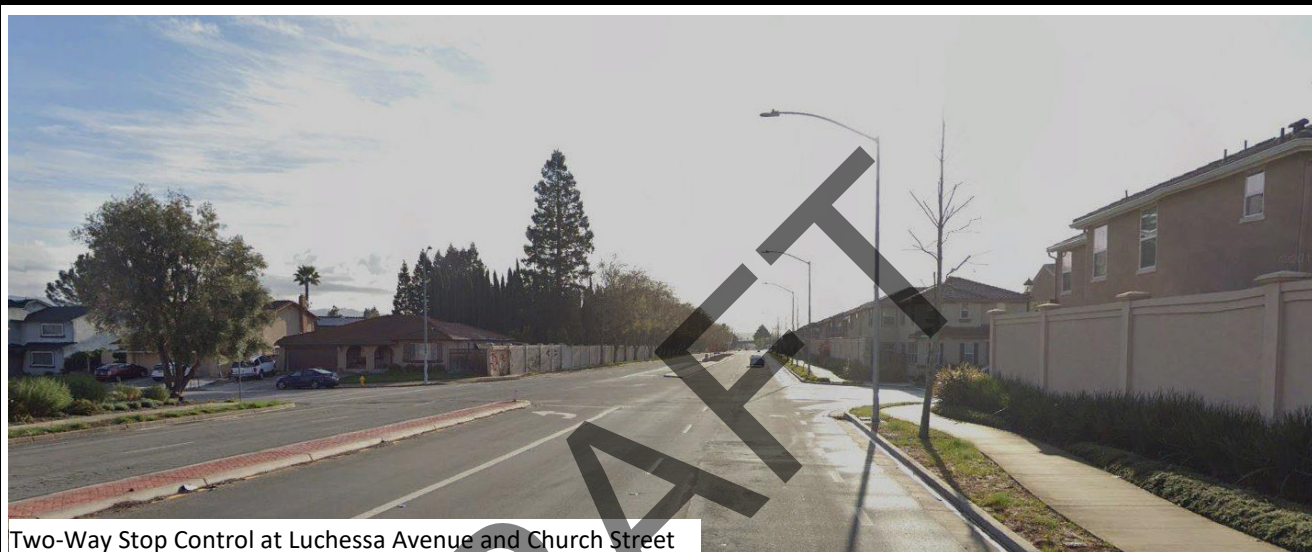
Ongoing Operational Cost Impact

This project directly addresses maintenance needs. There are no new operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Luchessa /Church Traffic Signal Installation	Project No.	800350
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Luchessa Avenue and Church Street



Two-Way Stop Control at Luchessa Avenue and Church Street

Project Description and Purpose

This project will design and construct a four-way, six-phase traffic signal at the Luchessa Avenue/Church Street intersection. The signal will have dedicated left-turn phasing for the east-west movements on Luchessa Avenue and passive left-turn phasing for the north-south movements on Church Street. The project will include pedestrian countdown timers as well as other pedestrian and lighting safety improvements at the intersection.

Project Justification

A signal warrant analysis was conducted for this intersection in late 2019. Signal warrants were close to being met, which would justify installation of traffic signal improvements. With increased traffic expected over the next several years, it is expected that signal warrants for this location will be met in the next two years. Completing the signal design improvements in advance will put the City in a position to put the project out to bid for construction once the signal warrants are met. This project will enhance safety at this intersection.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800350)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$16,151						\$16,151
Design		\$118,439						\$118,439
CEQA		\$5,384						\$5,384
Construction			\$869,000					\$869,000
Con. Support			\$28,600					\$28,600
Total		\$139,973	\$897,600					\$1,037,573

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
TIF (425)		\$139,973	\$897,600					\$1,037,573
Total		\$139,973	\$897,600					\$1,037,573

Financial Comments

This project is fully funded through the Traffic Impact Fee Program (425).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

There would be minimal on-going maintenance costs associated with this project.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

FUNDED

Project Name	Mantelli/Kern Traffic Signal Installation	Project No.	800360
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Mantelli Drive and Kern Avenue



All-Way Stop Control at Mantelli Drive and Kern Avenue

Project Description and Purpose

This project will design and construct a four-way, eight-phase traffic signal at the intersection of Mantelli Drive and Kern Ave. The signal will have dedicated left-turn phasing for the east-west approaches along Mantelli Drive and the north-south approaches along Kern Avenue. The project will include pedestrian count-down timers, intersection pedestrian improvements, and safety lighting.

Project Justification

Currently this skewed intersection at Mantelli Drive (a four-lane, two-way undivided roadway) and Kern Avenue (a two-lane, two-way undivided roadway) is all-way stop controlled. However, the geometry of the intersection has made it difficult for pedestrians and bicyclists to cross the intersection. Under General Plan buildout conditions, this intersection is projected to meet traffic signal warrants. In the meantime, pedestrian and bicycle volumes are projected to increase due to the intersection's proximity to Rod Kelley Elementary School, and the recent installation of Class II bike lanes along Mantelli Drive. This intersection has long been the subject of numerous grievances to the Gilroy Unified School District as well as Safe Routes to School groups.

Master Planning Documents

A traffic signal at this location is included in the Traffic Circulation Master Plan and the Traffic Impact Fee program as Intersection Number 7.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800360)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$17,908						\$17,908
Design		\$130,731						\$130,731
CEQA		\$5,373						\$5,373
Construction			\$952,000					\$952,000
Con. Support			\$31,900					\$31,900
Total		\$154,012	\$983,900					\$1,137,912

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
TIF (425)		\$154,012	\$983,900					\$1,137,912
Total		\$154,012	\$983,900					\$1,137,912

Financial Comments

This project will be funded by the Traffic Impact Fee (TIF) Program (425).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

Once completed, the operation and maintenance cost for the traffic signal is estimated at \$6,500 annually.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Monterey/I.O.O.F. Traffic Signal Installation	Project No.	800370
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Monterey Street and I.O.O.F. Avenue



One-Way Stop Control at Monterey Street and I.O.O.F. Avenue

Project Description and Purpose

This project will design and construct a four-way, four-phase traffic signal at the intersection of Monterey Street and I.O.O.F. Avenue. The signal will have passive left-turn phasing for the north-south and east-west approaches (including the private driveway). The project will include pedestrian countdown timers as well as other pedestrian and lighting safety improvements at the intersection.

As part of the Monterey Street Pavement Rehabilitation project, a pedestrian Rectangular Rapid Flashing Beacon (RRFB) system was installed in 2019 to increase pedestrian safety as part of the Safe Routes to School Action Plan. Phase I (design) of the traffic signal improvements will begin as soon as the signal warrants are met. Phase II (construction) will begin as funding is available.

Project Justification

A signal warrant analysis was conducted for this intersection in late 2019. Signal warrants were close to being met, which would justify installation of the signal improvements. With increased activity in downtown and increased traffic expected over the next several years, it is expected that signal warrants for this location will be met in the next two years. Completing the signal design improvements in advance will put the City in a position to put the project out to bid for construction once the signal warrants are met. This project will enhance safety at this intersection.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

p. 537 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800370)

Project Costs	Total Prior	FY24	FY25	FY25	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$15,116						\$15,116
Design		\$146,124						\$146,124
CEQA		\$5,039						\$5,039
Construction			\$903,000					\$903,000
Con. Support			\$29,700					\$29,700
Total		\$166,279	\$932,700					\$1,098,979

Funding Source	Total Prior	FY24	FY25	FY25	FY27	FY28	Beyond 5 Years	Project Total
TIF (425)		\$166,279	\$932,700					\$1,098,979
Total		\$166,279	\$932,700					\$1,098,979

Financial Comments

This intersection is not currently included in the City's Traffic Impact Fee (TIF) Program. However, it will be added to the TIF Program during the update of the Transportation Circulation Master Plan and Traffic Impact Fee updates. It will then be available for funding by the TIF Program (425).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

Once completed, the operation and maintenance cost for the traffic signal is estimated at \$6,500 annually.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Miller and Third Storm Drain Rehabilitation	Project No.	800390
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Miller Avenue and Third Street



Project Description and Purpose

This project would design and construct approximately 100 linear feet of new 18" storm drain pipe in the vicinity of the Miller Avenue/Third Street intersection. The project scope includes:

- Remove and replace 100 linear feet of existing 12" reinforced concrete pipe (RCP) with 18" RCP.
- Remove and relocate existing catch basin
- Connect new pipes to existing storm drain system

Project Justification

The existing catch basin at the intersection of Miller Avenue and Third Street is not optimally located. During moderate rain events, flood waters have extended from Third Street to Miller Avenue where there is high volume of vehicle at higher speed. This flooding may cause safety issues such as hydroplaning. Additionally, the storm drain lateral pipe that is connecting this catch basin to the main line is also acting as a mainline carrying additional volume from upper stream of this intersection. This lateral is undersized and is restricting optimal flow to the mainline. By relocating and up-sizing this line, flooding within this intersection will be eliminated and will restore additional operation capacity to respond to other locations.

Master Planning Documents

This project supports the 2023 Storm Drainage System Master Plan.

p. 539 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800390)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design				\$46,200				\$46,200
CEQA				\$1,100				\$1,100
Construction				\$202,000				\$202,000
Con. Support				\$37,400				\$37,400
Total				\$286,700				\$286,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Storm Drain Development Impact (410)				\$286,700				\$286,700
Total				\$286,700				\$286,700

Financial Comments

This project will be funded by the Storm Drain Development Impact Fund (410).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY26
Project Advertisement	FY26
Project Construction	FY26
Project Completion	FY26

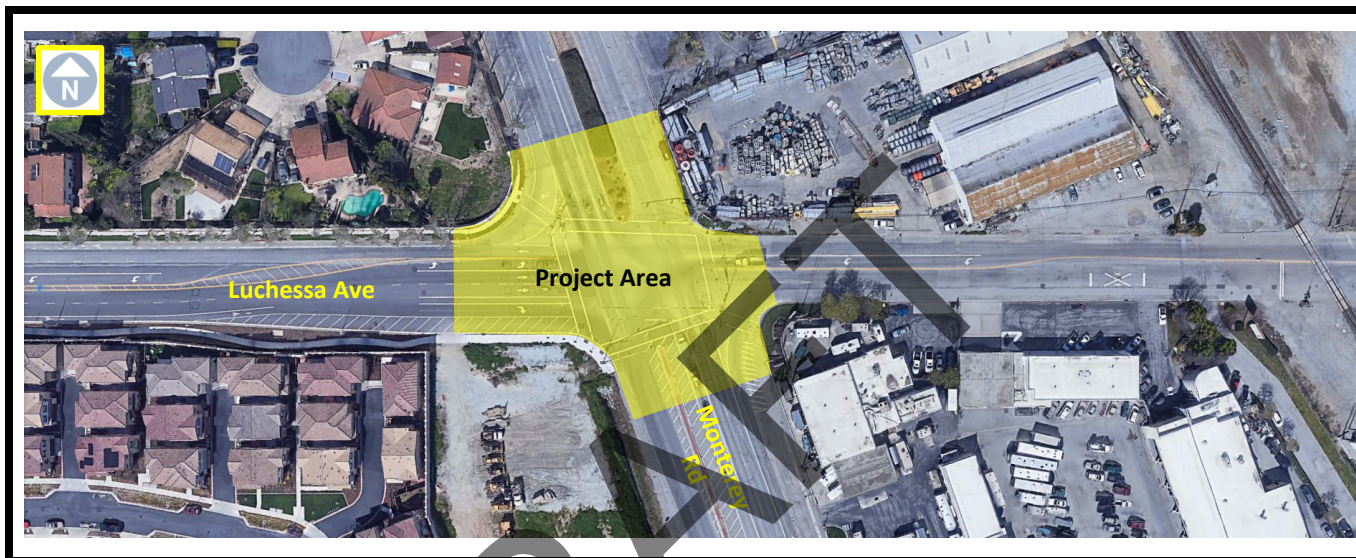
Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Monterey and Luchessa Storm Drain Modifications	Project No.	800400
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Monterey Road and Luchessa Avenue



Project Description and Purpose

This project would design and construct two storm drain catch basins at the intersection of Monterey Road and Luchessa Avenue. The project scope includes:

- Install 120 linear feet of reinforced concrete pipe
- Install 2 catch basins
- Connect new pipes to existing storm drain system

Project Justification

There is currently only one catch basin at the intersection of Monterey Road and Luchessa Avenue that collects the storm water for this area. The catch basin is located at the northwest corner and is not sufficient in collecting storm water for the other three corners. As this is a large intersection with higher crown/slope along the roadway, there is no path for the water to travel to this existing catch basin. During moderate rain events, the flooding has reached Monterey Road where there is high volume of vehicle at higher speed. This flooding may cause safety issues such as hydroplaning. By installing two new catch basins at the northeast and southeast corner, flooding at this intersection will be eliminated restoring additional operation capacity to respond to other locations. The southwest corner can be constructed once the fronting property is constructed.

Master Planning Documents

This project supports the 2023 Storm Drainage System Master Plan.

p. 541 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800400)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design						\$76,760		\$76,760
CEQA						\$1,476		\$1,476
Construction						\$253,000		\$253,000
Con. Support						\$50,600		\$50,600
Total						\$381,836		\$381,836

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Storm Drain Development Impact (410)						\$381,836		\$381,836
Total						\$381,836		\$381,836

Financial Comments

This project will be funded by the Storm Drain Development Impact Fund (410).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY28
Project Advertisement	FY28
Project Construction	FY28
Project Completion	FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal and added to the maintenance schedule.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Citywide Traffic Signal Upgrades	Project No.	800410
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The purpose of this project is to assess the consistency of the City's traffic signal equipment, and make improvements so all 33 City-owned and controlled signalized intersections have the same signal equipment. Each signalized intersection should have the same type 2070 signal controller, cabinet, controller software, battery back-up system, pedestrian count-down timer, Accessible Pedestrian Signal (APS) push button heads, and video detection. In addition to replacing the needed signal equipment listed above to ensure equipment consistency, the project will also include replacing underground loop traffic detectors with overhead video assisted traffic detection.

Project Justification

Having consistent signal equipment at all City signalized intersections will save on maintenance costs and provide the best operational efficiency and safety for our residents.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800410)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$10,000	\$10,000					\$20,000
Construction		\$140,000	\$140,000					\$280,000
Total		\$150,000	\$150,000					\$300,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Gas Taxes (205)		\$150,000	\$150,000					\$300,000
Total		\$150,000	\$150,000					\$300,000

Financial Comments

This project will be funded for the first two years by Gas Tax Funds (205). Funding will need to be identified in FYs 26-28.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 – FY25
Project Advertisement	
Project Construction	FY24 – FY25
Project Completion	FY24 – FY25

Ongoing Operational Cost Impact

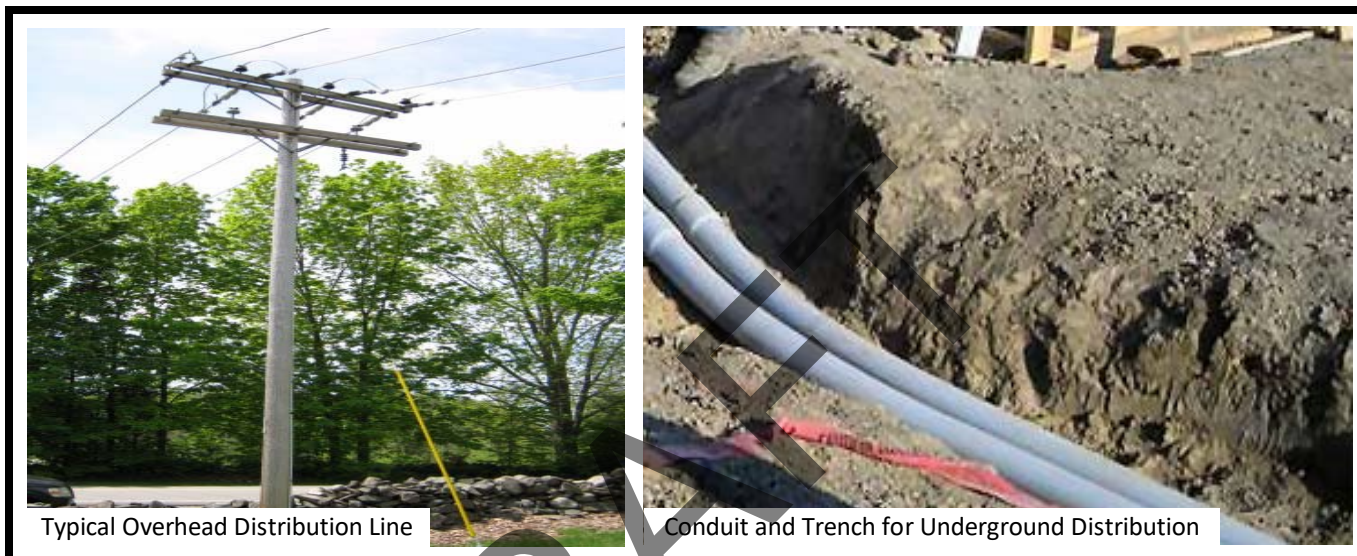
There are no net new operational costs for this project.

Battery back-up systems are required to be replaced every five years at a total cost of replacement of \$1,000 per location.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Utility Undergrounding – Monterey St – Eighth to Tenth	Project No.	800420
Category	Engineering: Utility Undergrounding	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Monterey St between Eighth and Tenth Streets



Typical Overhead Distribution Line

Conduit and Trench for Underground Distribution

Project Description and Purpose

This project would underground the existing overhead utility lines along Monterey Street between Eighth Street and Tenth Street using PG&E Rule 20A Fund Credits. The project could include sidewalk improvements, stormwater treatment improvements, street improvements, paving improvements, and other utility coordination efforts.

Project Justification

Per California Public Utilities Commission (CPUC) mandates, Pacific Gas and Electric (PG&E) sets aside funding each year for local agencies. Funding is allocated for undergrounding overhead utilities in order to prevent future calamities. The City of Gilroy has an accumulated balance in excess of \$3,000,000 of these funds. Undergrounding utilities along Monterey Street, one of the primary roadways leading into the City's Transit Center and Downtown, would enhance the visual characteristics of the area and enhance economic development.

Master Planning Documents

This project supports the Downtown Strategic Plan by supporting the downtown.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800420)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design				\$53,900				\$53,900
Design				\$324,500				\$324,500
CEQA				\$27,500				\$27,500
Construction					\$2,453,000			\$2,453,000
Con. Support					\$135,300			\$135,300
Total				\$405,900	\$2,588,300			\$2,994,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Utility Undergrounding (415)				\$405,900	\$2,588,300			\$2,994,200
Total				\$405,900	\$2,588,300			\$2,994,200

Financial Comments

This project is funded through PG&E Undergrounding Credits. The project is estimated at \$2,994,200. Per PG&E, as of March 2022, the City of Gilroy has 3,487,341 work credits (\$3,487,341 value) that can be utilized for undergrounding. With each work credit equaling one dollar of work that PG&E would put towards the work they would perform on the project, there should be adequate funding for this project. Funding for this project is through the Utility Undergrounding Fund (415) which will be reimbursed from PG&E's Rule 20A fund.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY26
Project Advertisement	FY26
Project Construction	FY27
Project Completion	FY27

Ongoing Operational Cost Impact

Operational cost will be added to the current operating budget.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Automall/Luchessa Traffic Signal Installation	Project No.	800440
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Automall Parkway and Luchessa Avenue



Project Description and Purpose

This project will design and construct a four-way, eight-phase traffic signal at the intersection of Automall Parkway and Luchessa Avenue. The signal will have dedicated left-turn phasing for the east-west movements along Luchessa Avenue and the north-south movements along Automall Parkway. The project will include pedestrian count-down timers, intersection pedestrian improvements, safety lighting, and coordination with the Union Pacific Railroad company.

Project Justification

This intersection currently meets traffic signal warrants for the installation of signal improvements. This intersection has long been a high area of concern for residents as well as the business district south of the City. Currently this intersection is one-way stop controlled on southbound Automall Parkway. However, the high volume of trucks and passenger vehicles has degraded the level of service for this intersection. The installation of signal improvements will improve the safety of the intersection and optimize this intersection with minimal interference/conflict with the nearby at-grade railroad crossing.

Master Planning Documents

This traffic signal is listed in the Traffic Circulation Master Plan and the Traffic Impact Fee program under Intersection Number 26.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800440)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$14,435						\$14,435
Design		\$111,870						\$111,870
CEQA		\$3,609						\$3,609
Construction			\$815,000					\$815,000
Con. Support			\$26,400					\$26,400
Total		\$129,914	\$841,400					\$971,314

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
TIF (425)		\$129,914	\$841,400					\$971,314
Total		\$129,914	\$841,400					\$971,314

Financial Comments

This project will be funded by the Traffic Impact Fee Program (425). It includes additional funding for coordination with the Union Pacific Railroad during design.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

Once completed, the operation and maintenance cost for the traffic signal is estimated at \$7,500 annually.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual CDBG Sidewalk/ Curb Ramp Project	Project No.	800450
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Various



Project Description and Purpose

This project will install new sidewalk (gap closures) and curb ramps, both new and replacement of non-compliant existing ramps, where eligible for annual Community Development Block Grant (CDBG) funding. Currently, these improvements can happen only in low- and moderate-income neighborhoods. Depending on the potential adoption of a city-wide neighborhood revitalization area designation, these funds may be used more broadly throughout the City in the future.

Project Justification

The City is required to install and maintain ADA accessible curb ramps and accessible sidewalk along publicly accessible pathways within the City. This project will focus on installing and upgrading ADA curb ramps in areas approved for CDBG funds expenditure. Consideration will also be given to locations along streets scheduled to be paved under the annual Street Resurfacing Project, which is funded using Measure B and SB-1 funds. This will allow the maximum use of the paving funds for asphalt rehabilitation as opposed to using paving funding for curb ramp work. Construction of these compliant new curb ramps will improve the accessibility and safety for the pedestrians in Gilroy.

Master Planning Documents

This project supports the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800450)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$15,717	\$5,970	\$6,000	\$6,000	\$6,000		\$39,687
CEQA		\$2,620	\$995	\$1,000	\$1,000	\$1,000		\$6,615
Construction		\$235,755	\$89,550	\$90,000	\$90,000	\$90,000		\$595,305
Con. Support		\$7,859	\$2,985	\$3,000	\$3,000	\$3,000		\$19,844
Total		\$261,950	\$99,500	\$100,000	\$100,000	\$100,000		\$661,450

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
CDBG (245)		\$261,950	\$99,500	\$100,000	\$100,000	\$100,000		\$661,450
Total		\$261,950	\$99,500	\$100,000	\$100,000	\$100,000		\$661,450

Financial Comments

This project will be funded by Community Development Block Grant (CDBG) funds (245).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Annually
Project Advertisement	Annually
Project Construction	Annually
Project Completion	Annually

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	First/Kern Traffic Signal Installation	Project No.	800480
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	First Street and Kern Avenue



Project Description and Purpose

This project will design and construct a new traffic signal at the intersection of First Street and Kern Avenue. The project will also include pedestrian count-down timers, safety lighting, and associated signing and striping improvements.

Project Justification

This one-way stop-controlled intersection currently meets traffic signal warrants for the installation of signal improvements. The high traffic volumes at this intersection have increased vehicular delay and degraded the level of service to an unacceptable condition. In addition, a new residential development is proposed to be constructed near the northeast corner of this intersection. The residential development is in the project design and entitlement phase. Once this development is constructed and occupied, it will generate additional traffic that will impact this intersection by increasing delay and further degrading the level of service. The installation of signal improvements at this location will improve the delay and level of service to an acceptable condition. These improvements will also enhance the safety of all road users, including pedestrians, bicyclists, and motorists.

Master Planning Documents

This traffic signal is identified in the Traffic Circulation Master Plan and the Traffic Impact Fee program as Intersection Number 11.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800480)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$46,721						\$46,721
Design		\$189,804						\$189,804
CEQA		\$5,840						\$5,840
Construction			\$789,000					\$789,000
Con. Support			\$113,300					\$113,300
Total		\$242,365	\$902,300					\$1,144,665

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
TIF (425)		\$242,365	\$902,300					\$1,144,665
Total		\$242,365	\$902,300					\$1,144,665

Financial Comments

This project will be funded by the Traffic Impact Fee Program (425).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

The operation and maintenance cost for the traffic signal is estimated at \$7,500 annually.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Citywide Sewer Repair and Rehabilitation Program	Project No.	800490
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This annual project will include sewer main repairs that are beyond the capability of City Maintenance Crews who perform typical spot repairs. The project would include various locations identified through regular video inspection activities, normal maintenance, and operational activities performed by Maintenance Crews, and include engineering design, construction, construction management, and inspection. The work will include various diameters of pipe in locations throughout the City. In addition, areas with frequent customer concerns or service requests will be included in this program.

Project Justification

This project will improve the City's ability to prevent and respond to undue sewage spills and backups. Some repair projects are not identifiable at one time and may individually be too small to be considered for capital project bidding and construction. By gathering information from several sources and identifying a reasonable size project over several locations, the City can be responsive to the findings of the maintenance activities and be proactive in correcting deficiencies before there is a catastrophic failure event. In accordance with the City's updated Purchasing Policy, the Public Works Department plans to issue a Job Order Contract/s (on-Call construction) for this work. The overall scope is small enough to allow for quick processing of drawings and specifications, making this approach more economical and reliable.

Master Planning Documents

This project provides reliable and enhanced sewer service for existing customers and anticipated growth, which is the focus of the 2023 Sewer System Master Plan.

p. 553 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800490)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$75,000
CEQA		\$1,000	\$1,000	\$1,000	\$1,000	\$1,000		\$5,000
Construction		\$184,000	\$184,000	\$184,000	\$184,000	\$184,000		\$922,500
Con. Support		\$15,000	\$15,000	\$15,000	\$15,000	\$15,000		\$75,500
Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000
Total		\$250,000	\$250,000	\$250,000	\$250,000	\$250,000		\$1,250,000

Financial Comments

This project will be funded by the Sewer Fund (700).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Annually
Project Advertisement	Annually
Project Construction	Annually
Project Completion	Annually

Ongoing Operational Cost Impact

This project addresses maintenance needs. Completion of this project could reduce operational costs. Any of these repairs are intended to be neutral or reduce operating costs and should also provide savings in unknown emergency costs by preventing potential serious system failures.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Asbestos Cement Sewer Pipe Replacement Citywide	Project No.	800510
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would replace all Asbestos Cement and Reinforced Concrete Pipe within the City's wastewater collection system. The project includes nine locations for a total of 1,740 linear feet. The work will include replacing pipes of various diameters in locations throughout the City. The first year will include verifying the locations, designing the improvements, and developing one or more construction contracts to be completed in subsequent years.

Project Justification

Hydrogen sulfide corrodes concrete pipes and may cause sinkholes where the pipe wall is breached and the surrounding soil is carried away. In addition, the wastewater may contaminate the soil. This project will start by identifying the locations needing pipe replacement. The City has five Asbestos Cement Pipe segments totaling 1,065 linear feet and four Reinforced Concrete Pipe segments totaling 675 linear feet, for a total of 1,740 linear feet of gravity lines in the collection system. These repairs are needed because of the potential for pipe collapse, which would undermine public streets and cause blockages in the sanitary sewer collection system.

Master Planning Documents

This project provides for reliable and enhanced sewer service for existing customers and to serve anticipated growth which is the focus of the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800510)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design			\$5,870					\$5,870
Design			\$234,810					\$234,810
CEQA			\$24,949					\$24,949
Construction				\$870,000				\$870,000
Con. Support				\$138,600				\$138,600
Total			\$265,629	\$1,008,600				\$1,274,229

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)			\$265,629	\$1,008,600				\$1,274,229
Total			\$265,629	\$1,008,600				\$1,274,229

Financial Comments

This project will be funded by the Sewer Fund (700).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

Ongoing Operational Cost Impact

This project address maintenance needs. Completion of this project would reduce operational costs for trouble spots.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Carmel-Dowdy Alley – Sixth to Seventh Sewer Replacement	Project No.	800520
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Carmel-Dowdy Alley from Sixth Street to Seventh Street



Project Description and Purpose

This project will replace and upgrade approximately 600 linear feet of existing 8" sewer pipe to a 10" sewer pipe in the alley between Carmel Street and Dowdy Street from Sixth Street to Seventh Street.

Project Justification

This portion of the subtrunk has a high likelihood of surcharging during wet weather conditions. Other portions of the subtrunk were replaced per the recommendation of the 1993 Sewer System Master Plan. Three portions of this subtrunk are recommended for replacement.

Master Planning Documents

This project is not identified in the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800520)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$73,951						\$73,951
CEQA		\$1,450						\$1,450
Construction			\$238,000					\$238,000
Con. Support			\$35,200					\$35,200
Total		\$75,401	\$273,200					\$348,601

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer Development Impact (430)		\$75,401	\$273,200					\$348,601
Total		\$75,401	\$273,200					\$348,601

Financial Comments

This project will be funded by the Sewer Development Impact Fund (430).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

No additional costs are expected. Completion of this project should reduce operational costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Large Diameter Sewer Rehabilitation Citywide	Project No.	800530
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would repair sewer mains 10" and larger throughout the City that were inspected and assessed in 2009. The project includes various locations. The first year will include verifying the locations, design, and scoping. Construction will be completed in subsequent years.

Project Justification

The City hired a contractor to inspect and evaluate trunk sewer lines 10" in diameter and larger in 2009. A number of locations were identified as being severely impaired and requiring immediate attention. This project will start by addressing those identified locations, including ascertaining the locations and limits, starting with the information from 2009. In subsequent years additional locations will be added based upon more current inspections. These repairs are significant because of the volume of flow and the large areas that benefit from the trunk lines. Many of the large diameter trunks run through important commercial locations in the City and will therefore be significantly impacted if this project is not completed.

Master Planning Documents

This project provides for reliable and enhanced sewer service for existing customers and to serve anticipated growth, which is the focus of the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800530)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$270,136					\$270,136
CEQA			\$2,969					\$2,969
Construction				\$915,000				\$915,000
Con. Support				\$166,100				\$166,100
Total			\$273,105	\$1,081,100				\$1,354,205

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer Fund (700)			\$273,105	\$1,081,100				\$1,354,205
Total			\$273,105	\$1,081,100				\$1,354,205

Financial Comments

This project is funded by the Sewer Fund (700).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

Ongoing Operational Cost Impact

This project addresses maintenance needs. Completion of this project should reduce operational costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Monterey and Princeville Sewer Network	Project No.	800540
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Tenth Street to Luchessa Avenue



Project Description and Purpose

This project will replace and upgrade approximately 4,500 linear feet of existing sewer lines between the intersections of Princeville Street/Catherine Court and Monterey Road/Luchessa Avenue. This replacement will consist of upsizing the current 18" sewer pipes to 21".

Project Justification

The City's Sewer System Master Plan indicated that this portion of the subtrunk may be undersized due to the growth in the western foothills of the City and recommended these that lines should be upsized. Alternative construction methods could be considered to save costs of construction and surface restoration. The recommended mitigation is to upgrade the size of existing pipes to accommodate the additional usage.

Master Planning Documents

This project is identified in the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800540)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design					\$179,771			\$179,771
Design					\$539,313			\$539,313
CEQA					\$35,954			\$35,954
Construction						\$2,301,068		\$2,301,068
Con. Support						\$539,313		\$539,313
Total					\$755,038	\$2,840,381		\$3,595,418

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer Development Impact (430)					\$755,038	\$2,840,381		\$3,595,418
Total					\$755,038	\$2,840,381		\$3,595,418

Financial Comments

This project will be funded by the Sewer Development Impact Fund (430).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY27
Project Advertisement	FY27
Project Construction	FY28
Project Completion	FY28

Ongoing Operational Cost Impact

This project would result in decreased maintenance costs due to reductions in cleaning time.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Old Gilroy – Chestnut to Forest Sewer Upgrade	Project No.	800550
Category	Wastewater: Manholes & Cleanouts	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Old Gilroy Street between Forest St and Chestnut St



Project Description and Purpose

This project will redesign and modify a sewer manhole that has two sewer lines running through it, including the higher as a PVC pipe with the crown removed, and the lower being an older line that may now be abandoned. Investigation into the actual extent of the deeper, apparently abandoned line will allow for proper design of how best to remove this potential overflow location from being a concern.

Project Justification

Design and reconstruction of the sewer system in the area to correct the current condition is needed for clarity of operations and maintenance functionality. Failure to act would result in delayed response times to service calls and potential blockages that could result in impacts to the surrounding community and the Downtown.

Master Planning Documents

This project is not included in the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800550)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$49,405						\$49,405
CEQA		\$1,594						\$1,594
Construction			\$223,000					\$223,000
Con. Support			\$28,600					\$28,600
Total		\$50,999	\$251,600					\$302,599

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)		\$50,999	\$251,600					\$302,599
Total		\$50,999	\$251,600					\$302,599

Financial Comments

This project will be funded by the Sewer Fund (700). The scope of this project will not be fully known until the line can be investigated. The project cost estimate is therefore based on what is believed to be a “worst-case” scenario and may be conservatively high.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

No additional costs are expected. Completion of this project could reduce operational costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Seventh St – Carmel-Dowdy to Hanna-Rosanna Alleys Sewer Replacement	Project No.	800560
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Seventh St btwn Carmel-Dowdy and Hanna-Rosanna Alleys



Project Description and Purpose

This project will replace and upgrade approximately 739 linear feet of existing 8" sewer pipe to a 10" sewer pipe on Seventh Street from the alley between Carmel Street and Dowdy Street to the alley between Hanna Street and Rosanna Street. This project is part of three segments to be replaced in this subtrunk.

Project Justification

This portion of the subtrunk has a high likelihood of surcharging during wet weather conditions. Other portions of the subtrunk were replaced per the recommendation of the 1993 Sewer Master Plan. Three portions of this subtrunk are recommended for replacement. This segment is on the high frequency cleaning list maintained by Public Works Operations.

Master Planning Documents

This project is not included in the 2023 Sewer Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800560)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$61,281					\$61,281
CEQA			\$1,425					\$1,425
Construction				\$186,000				\$186,000
Con. Support				\$25,300				\$25,300
Total			\$62,706	\$211,300				\$274,006

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer Development Impact (430)			\$62,706	\$211,300				\$274,006
Total			\$62,706	\$211,300				\$274,006

Financial Comments

This project will be funded by the Sewer Development Impact Fee (430) fund.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

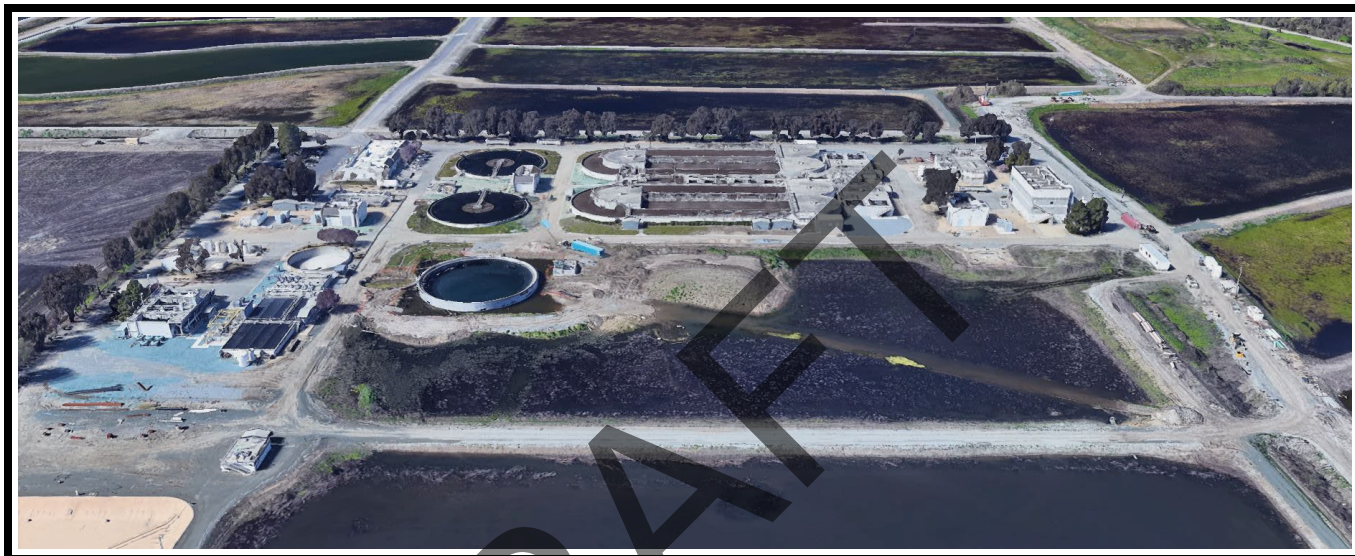
Ongoing Operational Cost Impact

There are no operational costs associated with this project. This project will reduce future maintenance costs.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

FUNDED

Project Name	Wastewater Treatment Plant Expansion (SCRWA)	Project No.	800570
Category	Wastewater: Wastewater Treatment	Department	Public Works: Engineering
Project Type	Expansion	Project Manager	Director of Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	1500 Southside Drive



Project Description and Purpose

The South County Regional Wastewater Authority (SCRWA) treatment plant was constructed in 1994. It treats wastewater for the Cities of Gilroy and Morgan Hill. This project would expand the capacity of the existing plant to meet the demands associated with future growth in the area. In addition to expanding the plant's treatment capacity, this project would also implement new standards for wastewater treatment to comply with State Water Resources Control Board requirements.

Project Justification

This project will allow the treatment plant to continue to provide adequate levels of service to its customers and meet State Water Resources Control Board regulatory requirements.

Master Planning Documents

This project is included in the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800570)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Construction	\$16,198,000	\$14,287,000	\$1,729,000	\$455,000				\$32,669,000
Con. Support	\$1,602,000	\$1,413,000	\$171,000	\$45,000				\$3,231,000
Total	\$17,800,000	\$15,700,000	\$1,900,000	\$500,000				\$35,900,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)	\$17,800,000	\$15,700,000	\$1,900,000	\$500,000				\$35,900,000
Total	\$17,800,000	\$15,700,000	\$1,900,000	\$500,000				\$35,900,000

Financial Comments

This project will be funded from the Sewer Fund (700).

Estimated Project Schedule

Project Phase	Timeline
Project Design	
Project Advertisement	
Project Construction	FY24 – FY26
Project Completion	FY26

Ongoing Operational Cost Impact

The ongoing operational costs will increase due to managing a larger plant. These costs are necessary to manage the increased capacity due to the City's growth, and will be offset by the increased fees associated with the growth.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Broadway and Sargent Water Line Replacement	Project No.	800590
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Broadway Street and Sargent Street



Project Description and Purpose

This project would upgrade water lines to ensure adequate water pressure for fire protection during fire emergencies. This project will upgrade approximately 1,300 feet of 6" pipe to 8" pipe on Broadway Street between Wayland Lane and Hanna Street, and approximately 200 feet of 4" pipe to 8" pipe on Sargent Street from Broadway Street to 200 feet south of Broadway Street.

Project Justification

The Fire Marshal has indicated the water pressures in this area require this project to allow for new construction and provide sufficient pressure for Fire Operations.

Master Planning Documents

This project supports the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800590)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$183,725					\$183,725
CEQA			\$1,570					\$1,570
Construction				\$783,000				\$783,000
Con. Support				\$94,600				\$94,600
Total			\$185,295	\$877,600				\$1,062,895

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)			\$185,295	\$877,600				\$1,062,895
Total			\$185,295	\$877,600				\$1,062,895

Financial Comments

The water project is funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Church and Gurries Water Line Replacement	Project No.	800600
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Gurries Drive between Hanna Street and Church Street



Project Description and Purpose

This project would upgrade water lines to ensure adequate water pressure for fire protection during fire emergencies. This project will upgrade approximately 400 feet of 4" pipe to 6" pipe on Gurries Drive from Church Street to approximately 400 feet west of Church Street. Due to their close proximity to one another, this project could be combined with Project 800610 (Church – Welburn to First Line Replacement).

Project Justification

The Fire Marshal has indicated the water pressures in this area require this project to allow for new construction and provide sufficient pressure for Fire Operations.

Master Planning Documents

This project supports the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800600)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$85,517						\$85,517
CEQA		\$1,449						\$1,449
Construction			\$275,000					\$275,000
Con. Support			\$39,600					\$39,600
Total		\$86,966	\$314,600					\$401,566

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$86,966	\$314,600					\$401,566
Total		\$86,966	\$314,600					\$401,566

Financial Comments

This project is funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Church Street – Welburn to First Water Line Replacement	Project No.	800610
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Church Street between Welburn Ave and First St



Project Description and Purpose

This project would upgrade approximately 2,000 feet of 6" cast iron water main to an 8" or greater ductile iron pipe along Church Street between Welburn Avenue and First Street. Due to their close proximity to one another, this project could be combined with Project 800600 (Church and Gurries Line Replacement).

Project Justification

This project is required due to the large number of failures in this line that have required expensive repairs. The replacement of this line would save the City in staff overtime. All of the breaks on this line require large sections of pipe to be replaced.

Master Planning Documents

This project improves reliability for existing customers and enhances the system to serve anticipated growth which is the focus of the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800610)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$248,770					\$248,770
CEQA			\$1,565					\$1,565
Construction				\$1,026,000				\$1,026,000
Con. Support				\$147,400				\$147,400
Total			\$250,335	\$1,173,400				\$1,423,735

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)			\$250,335	\$1,173,400				\$1,423,735
Total			\$250,335	\$1,173,400				\$1,423,735

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Forest and Eighth Water Line Replacement	Project No.	800620
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Eighth Street between Alexander St and Forest St



Project Description and Purpose

This project would upgrade an existing water line to ensure adequate water pressure for fire protection during fire emergencies. This project will upgrade approximately 375 feet of 4" pipe to 6" pipe on Eighth Street between Alexander Street and Forest Street.

Project Justification

The Fire Marshal has indicated this project is necessary to allow for new construction and provide sufficient water pressure for Fire Operations. This project is recommended for design and construction as soon as possible to improve fire flows in the Gilroy water system.

Master Planning Documents

This project supports the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800620)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$86,975						\$86,975
CEQA		\$2,999						\$2,999
Construction			\$323,000					\$323,000
Con. Support			\$46,200					\$46,200
Total		\$89,974	\$369,200					\$459,174

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$89,974	\$369,200					\$459,174
Total		\$89,974	\$369,200					\$459,174

Financial Comments

This project is funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Steel Water Service Lines Replacement Citywide	Project No.	800630
Category	Water: Meters & Service Lines	Department	Public Works: Water
Project Type	Replacement	Project Manager	Water Operations Supervisor
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would replace steel water service lines that may have lead fittings throughout the City. The City has approximately 250 steel service lines that need to be replaced by 2028. City crews will replace approximately 210 of the smaller, less complicated services. Approximately 40 of the remaining service lines may require design and construction to be performed by a consultant and contractor.

Project Justification

Per State of California law (SB 1398 and SB 427), community water systems must replace all known user service lines and their associated fittings that may contain lead and are actively used in the water distribution system. The Steel Service Lines Replacement project will enhance the health and safety of the community by ensuring the City's water distribution system provides a reliable and adequate supply of safe drinking water. The majority of the steel service lines associated with this project are located within the City's low- and moderate-income neighborhoods, as designated by the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. The City's low- and moderate-income neighborhoods are in need of higher levels of investment to meet the needs of the community.

Master Planning Documents

This project improves reliability for existing customers and enhances the system to serve anticipated growth which is the focus of the 2023 Water System Master Plan.

p. 577 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800630)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$14,080	\$14,080	\$14,080	\$14,080	\$14,080		\$70,400
CEQA		\$440	\$440	\$440	\$440	\$440		\$2,200
Construction		\$79,200	\$79,200	\$79,200	\$79,200	\$79,200		\$396,000
Con. Support		\$10,560	\$10,560	\$10,560	\$10,560	\$10,560		\$52,800
Total		\$104,280	\$104,280	\$104,280	\$104,280	\$104,280		\$521,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$104,280	\$104,280	\$104,280	\$104,280	\$104,280		\$521,400
Total		\$104,280	\$104,280	\$104,280	\$104,280	\$104,280		\$521,400

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 – FY28
Project Advertisement	FY24 – FY28
Project Construction	FY24 – FY28
Project Completion	FY24 – FY28

Ongoing Operational Cost Impact

This project will reduce operational costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Monterey and Eighth Water Line Replacement	Project No.	800640
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Alley between Monterey St and Egleberry St



Project Description and Purpose

This project would upgrade water lines to ensure adequate water pressure for fire protection during fire emergencies. This project will upgrade approximately 600 feet of 4" pipe to 8" pipe in the alley between Egleberry Street and Monterey Street, from West Eighth Street to approximately 600 feet north of West Eighth Street.

Project Justification

The Fire Marshal has indicated this project is necessary to allow for new construction and provide sufficient water pressure for Fire Operations. This project is recommended for design and construction as soon as possible to improve fire flows in the Gilroy water system.

Master Planning Documents

This project supports the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800640)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$98,345					\$98,345
CEQA			\$2,980					\$2,980
Construction				\$355,000				\$355,000
Con. Support				\$51,700				\$51,700
Total			\$101,325	\$406,700				\$508,025

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)			\$101,325	\$406,700				\$508,025
Total			\$101,325	\$406,700				\$508,025

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Abandon 2" Water Line from 7041 to 7161 Monterey Street	Project No.	800650
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	7041 to 7161 Monterey Street



Project Description and Purpose

There is a substandard 2" galvanized water main that runs under the sidewalk and feeds 6 meters on the west side of the street from 7041 to 7161 Monterey Street (between West Eighth Street and West Tenth Street). This project would abandon the 2" galvanized water main, which is approximately 650 feet long, and replace and connect 6 service laterals, each of which are approximately 60 feet long, to the existing 10" water main on Monterey Street.

Project Justification

This project would abandon an inadequate 2" water main that has been patched together over time. It would also eliminate six steel service lines with lead fittings. This project would save the City money by reducing staff time to conduct repairs to the deficient line.

Master Planning Documents

This project is not included in the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800650)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$107,800						\$107,800
CEQA		\$1,100						\$1,100
Construction			\$748,000					\$748,000
Con. Support			\$99,000					\$99,000
Total		\$108,900	\$847,000					\$955,900

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$108,900	\$847,000					\$955,900
Total		\$108,900	\$847,000					\$955,900

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

This project will reduce maintenance costs by approximately \$5,000 per year based on repair history to the current substandard line.



This project will upgrade water lines to ensure adequate water pressure is maintained to provide protection during fire emergencies. It would abandon approximately 1,570 feet of 4" pipe on Murray Avenue from Leavesley Road to 150 feet north of Garfield Court, and connect the 6" pipe on Burke Drive to the 12" pipe on Murray Avenue. It will also require the reconnection of approximately 12 service lines on the west side of Murray Avenue from the abandoned 4" pipe to the existing 12" pipe.

The Fire Marshal has indicated the water pressures in this area require this project to allow for new construction and provide sufficient pressure for Fire Operations.

This project supports the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800660)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$130,917					\$130,917
CEQA			\$2,877					\$2,877
Construction				\$399,000				\$399,000
Con. Support				\$70,400				\$70,400
Total			\$133,794	\$469,400				\$603,194

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)			\$133,794	\$469,400				\$603,194
Total			\$133,794	\$469,400				\$603,194

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

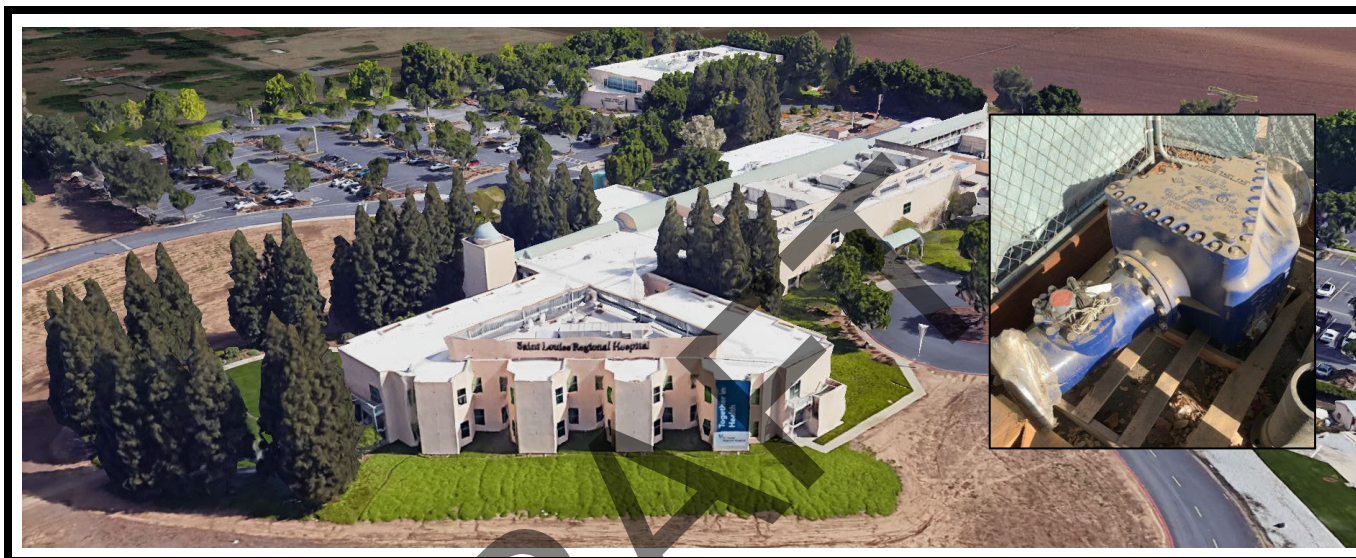
Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Saint Louise Hospital Large Water Meter Replacement	Project No.	800670
Category	Water: Meters & Service Lines	Department	Public Works: Water
Project Type	Replacement	Project Manager	Water Operations Supervisor
Council Priorities	Maintain and Improve City Infrastructure	Location	9400 No Name Uno



Project Description and Purpose

This project would upgrade the large water meter at Saint Louise Hospital to a meter that can register low flows. The current water meter valve is broken, so the meter cannot be replaced without affecting water supply to the hospital. This project will install an additional water meter as a redundancy, repair the existing valves, and replace the existing large water meter.

Project Justification

A new water meter is required to allow accurate billing and to replace non-functioning valves. This meter serves an essential facility. As a result, the design effort for this project is expected to include engineering review of the existing meter assembly and its condition, development of a plan for sequence of construction, maintenance of service and phasing and coordination. Once all appropriate plans have been identified, the replacement of the large water meter and fire service connection can be accomplished with minimal issues/disruption.

Master Planning Documents

This project is not in a master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800670)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$29,700						\$29,700
CEQA		\$1,100						\$1,100
Construction		\$25,800						\$25,800
Con. Support		\$6,600						\$6,600
Total		\$63,200						\$63,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$63,200						\$63,200
Total		\$63,200						\$63,200

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

This project will not affect operational costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Water Reservoirs A and B – Painting	Project No.	800690
Category	Water: Water Storage	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Upper Welburn Ave and Miller Ave



Project Description and Purpose

This project is to paint the exterior of reservoirs A and B. Reservoir A is located on upper Welburn Avenue, between Mantelli Drive and Rancho Real. Reservoir B is located on Miller Avenue, southwest of the Santa Teresa Boulevard / West Tenth Street (formerly Miller Avenue) roundabout.

The interior coatings of these reservoirs have been recently inspected and are adequate. The reservoirs will be re-inspected in five years.

Project Justification

This project is needed to prevent corrosion of the reservoirs. These reservoirs were inspected by the State in 2017 and the paint condition was rated as fair to poor. This is a critical maintenance operation to ensure the structural integrity and continuing operation of valuable City infrastructure.

Master Planning Documents

This project improves reliability for existing customers and enhances the system to serve anticipated growth which is the focus of the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800690)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$56,100						\$56,100
CEQA		\$4,400						\$4,400
Construction		\$371,000						\$371,000
Con. Support		\$51,700						\$51,700
Total		\$483,200						\$483,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$483,200						\$483,200
Total		\$483,200						\$483,200

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Reservoirs A and B – Retrofit Overflow Piping	Project No.	800700
Category	Water: Water Storage	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Upper Welburn Ave and Miller Ave



Project Description and Purpose

This project would retrofit the overflow piping at Reservoirs A and B to add an adequately sized air gap between the outlet and the storm drain. The air gap would prevent the potential for storm water to be drawn into the reservoirs. Reservoir A is located on upper Welburn Avenue, between Mantelli Drive and Rancho Real. Reservoir B is located on Miller Avenue, southwest of the Santa Teresa Boulevard / West Tenth Street (formerly Miller Avenue) roundabout.

Project Justification

During their 2018 inspection, the State Water Resources Control Board mandated the City install adequately sized air gaps between the outlets and the storm drains. This project addresses this mandate.

Master Planning Documents

This project is not listed in any master plan document, but it improves reliability for existing customers and enhances the system to serve anticipated growth which is the focus of the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800700)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$64,900						\$64,900
CEQA		\$4,400						\$4,400
Construction		\$361,000						\$361,000
Con. Support		\$51,700						\$51,700
Total		\$482,000						\$482,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$482,000						\$482,000
Total		\$482,000						\$482,000

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

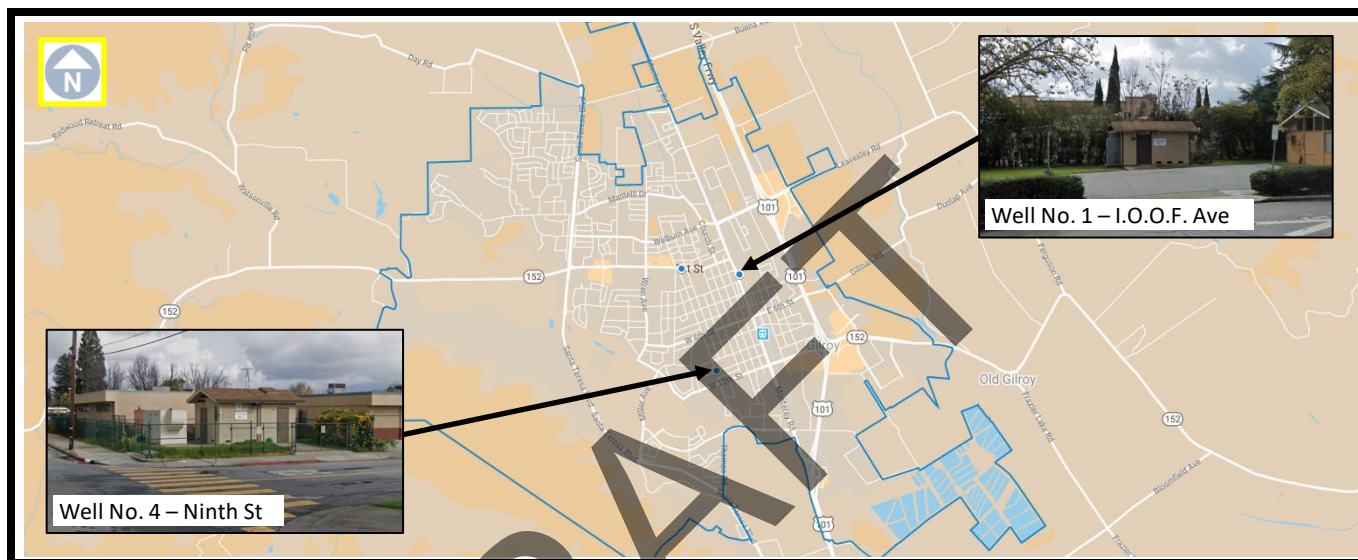
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Well Nos. 1 and 4 Compliance Improvements	Project No.	800710
Category	Water: Wells & Pumping	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	I.O.O.F. Avenue, First Street, Ninth Street



Project Description and Purpose

This project will install a well head pedestal with associated plumbing and electrical improvements at Wells No.1 and 4. This critical infrastructure must be installed as the first upgrade phase for the well projects.

Project Justification

These improvements are necessary to enhance public health and safety by meeting the standards set by the State Water Resources Control Board (SWRCB) and current codes, which require well head pedestals to lift pumps a minimum of 18" above grade.

Master Planning Documents

This project improves reliability for existing customers and enhances the system to serve anticipated growth which is the focus of the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding (Public Works) (800710)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$8,800						\$8,800
Construction		\$66,100						\$66,100
Con. Support		\$7,700						\$7,700
Total		\$82,600						\$82,600

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$82,600						\$82,600
Total		\$82,600						\$82,600

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Well Nos. 1, 2, 4 & 6 Upgrade Improvements	Project No.	800720
Category	Water: Wells & Pumping	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	I.O.O.F. Avenue, First Street, Ninth Street



Project Description and Purpose

This project will implement the following improvements at City Well Nos. 1, 2, and 6:

- Well No. 1 – Construct a new well house with AC system; interior installation of VFD, install emergency generator with automatic transfer switch, install pump control valve, and perform associated plumbing/ electrical improvements.
- Well No. 2 & 6 – Construct a new well house with AC system; interior installation of VFD and perform associated plumbing and electrical improvements.
- Well No. 4 – Construct upgrades to Well Pedestal to 18" Per California Water Board Requirement.

Project Justification

New well houses and AC systems are needed at Wells No. 1, 2, & 6 to reduce over heating of VFD's and improve operating performance. Well No. 1 is the City's only well that does not "pump to waste" on startup and shutdown and does not have an emergency power source, per Department of Drinking Water Standards. The pedestal in Well 4 will be upgraded to the State Requirement of 18".

Master Planning Documents

This project improves reliability for existing customers and enhances the system to serve anticipated growth which is the focus of the 2023 Water System Master Plan.

p. 593 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800720)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$970,200						\$970,200
CEQA		\$55,000						\$55,000
Construction			\$9,900,000					\$9,900,000
Con. Support			\$627,000					\$627,000
Total		\$1,025,200	\$10,527,000					\$11,552,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)		\$1,025,200	\$10,527,000					\$11,552,200
Total		\$1,025,200	\$10,527,000					\$11,552,200

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY25
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	San Ysidro Lighting / Picnic Area Improvements Project	Project No.	800740
Category	Parks and Trails: Other Structures or Facilities	Department	Public Works: Parks
Project Type	Replacement	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7700 Murray Ave



Project Description and Purpose

The State of California Department of Parks and Recreation, Office of Grants and Local Services (OGALS) allocates funds to cities and counties based on population under Proposition 68. The City submitted a grant application to OGALS to provide new recreational opportunities at San Ysidro Park, including new lighting, barbecue grills, trash enclosures, a picnic bench, and a shaded structure.

Project Justification

Although all City parks were considered, San Ysidro Park was selected for the application based on eligibility requirements and other selection criteria including:

- Proximity to critically underserved communities
- Communities with low median household incomes
- High number of people below the poverty level
- Receiving community input in critically underserved communities
- Broad representation of residents (all ages) participating in community outreach efforts
- Solutions for safe public use and park beautification such as landscaping and public art
- Benefit the health and quality of life for youth, seniors, and families
- Mentoring of at-risk youth, senior socialization, and family bonding

Master Planning Documents

This project provides for a well-maintained park which is the focus of the Parks and Recreation Systems Master Plan.

p. 595 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800740)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design								
Construction		\$192,450						\$192,450
Con. Support								
Total		\$192,450						\$192,450

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Capital Projects (400)		\$192,450						\$192,450
Total		\$192,450						\$192,450

Financial Comments

This project will be funded by the Capital Projects Fund (400). The Capital Projects Fund will be reimbursed \$133,384 by State Proposition 68 grant funds.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

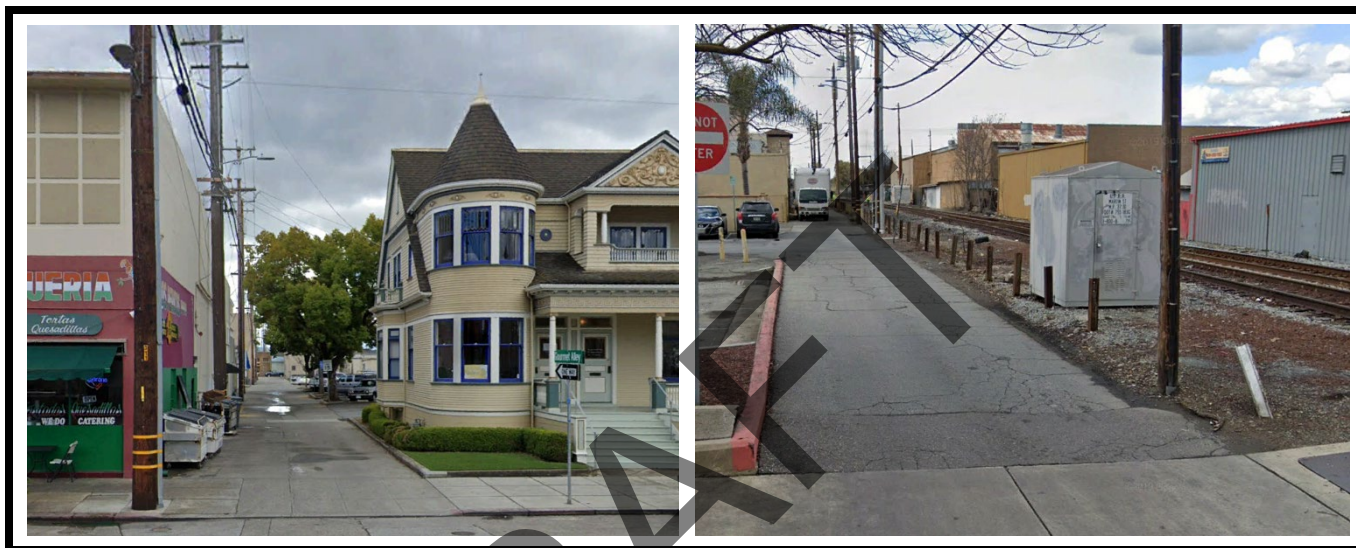
Ongoing Operational Cost Impact

The park is currently maintained by the Parks Division with maintenance costs included in the budget.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Gourmet and Railroad Alley Improvements	Project No.	800760
Category	Engineering: Downtown	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Gourmet and Railroad Alley Between 4 th and 7 th Streets



Project Description and Purpose

The City of Gilroy was awarded a \$3.9 million grant in March of 2022 from the California Department of Transportation (“Caltrans”) Clean California Local Grant Program. The grant is for cleanup events and infrastructure improvements along Gourmet Alley and Railroad Alley. Gourmet Alley and Railroad Alley, which run parallel to each other between 4th and 7th Streets in Downtown Gilroy, are part of the public right-of-way. Both relatively narrow pedestrian walkways connect the surrounding neighborhoods to the Gilroy transit station and the Gilroy Center for the Arts. The space will be beautified by paving the alleys with marked paths for walkers and recycling receptacles.

Project Justification

The lack of lighting and community-oriented infrastructure in both alleys has resulted in a high level of illegal dumping, making both alleys appear undesirable for walking and community gatherings. The Clean California grant will transform these important alleyways into clean, well-lit, walkable corridors that connect the public to both the city’s main transit center and the Gilroy Center for the Arts.

Master Planning Documents

Improvements along Gourmet Alley and Railroad Alley are consistent with elements of the Gilroy Downtown Specific Plan which was approved by the City Council in 2005. The Downtown Specific Plan identifies the areas of need and identifies the improvements that were included in the grant request.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800760)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design	\$378,000							\$378,000
CEQA								
Construction		\$3,582,765						\$3,582,765
Con. Support								
Total	\$378,000	\$3,582,765						\$3,960,765

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Downtown Beautification (487)	\$378,000	\$3,582,765						\$3,960,765
Total	\$378,000	\$3,582,765						\$3,960,765

Financial Comments

This project would be implemented through the Clean California Local Grant Program (State), administered by Caltrans, which was created to beautify and clean up local streets and roads, tribal lands, parks, pathways, transit centers, and other public spaces. Reimbursable scopes of work include lighting, landscape, surface improvements, and public clean-up.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY23
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

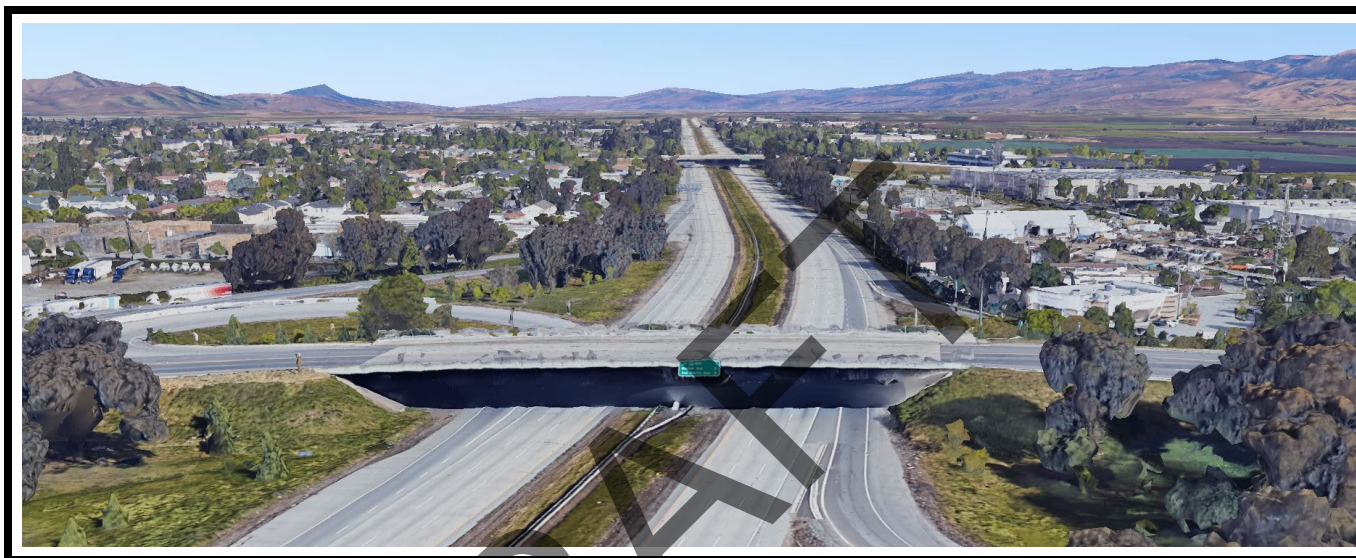
Ongoing Operational Cost Impact

Increased maintenance and operation costs will be required upon completion of the project. Staff will continue to maintain the improvements made during the lifespan of the project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Tenth Street/Highway 101 Bridge Widening	Project No.	800770
Category	Streets: Bridges	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Tenth Street (Automall Parkway) at US 101



Project Description and Purpose

This project would widen the existing bridge overcrossing at the Tenth Street (Automall Parkway)/US 101/SR 152 interchange to add one additional lane through in each direction. The project would include widening the bridge structure, ramp work, grading, striping and signal modification improvements.

Project Justification

The Tenth Street (Automall Parkway)/US 101/SR 152 interchange is one of the major ingress/egress points to the City and connects the City's arterial system to US 101 and SR 152. It is one of only three interchanges in the City and is located between the Leavesley Road/US 101 interchange to the north and the Monterey Road/US 101 interchange to the south. Tenth Street-Automall Parkway-SR 152 is also a major gateway into the City. In peak times, especially the PM peaks, queues leading to the interchange result in excessive back-ups along Tenth Street-Automall Parkway-SR 152. Adding one lane in each direction on the bridge will improve the flow of eastbound and westbound traffic along this corridor during peak times, provide better access to the freeways, and enhance overall traffic circulation in the area. The Tenth Street-Automall Parkway-SR152 corridor also provides direct access to the commercial areas east and west of US101, and to the auto dealerships on Automall Parkway. Improving the flow of traffic along this important arterial area could encourage economic development in the area.

Master Planning Documents

This project is included in the City's Transportation Master Plan and is also listed in the State Transportation Improvement Program (STIP), which makes it eligible for State and federal funding.

p. 599 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800770)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design	\$1,000,000							\$1,000,000
CEQA			\$4,230,216					\$4,230,216
Design				\$4,758,993				\$4,758,993
ROW								
Construction								
Con. Support								
Total	\$1,000,000		\$4,230,216	\$4,758,993				\$9,989,209

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
TIF (425)			\$630,216	\$708,993				\$1,339,209
VTA Measure B Highway Program Fund (212)*	\$1,000,000		\$3,600,000	\$4,050,000				\$8,650,000
Total	\$1,000,000		\$4,230,216	\$4,758,993				\$9,989,209

* Transferred from the Buena Vista interchange.

Financial Comments

The City is working in cooperation with VTA to develop this project. The project was awarded \$7,650,000 in Measure B Highway Program Funds for environmental and design. The City's matching funds for environmental and design are funded by the TIF. The total project cost is estimated at \$50 million. The City worked with the VTA to move \$1 million in Measure B Highway Program funding from the Buena Vista / US 101 interchange to this project for Planning/Project Initiation Documents (PID). The City will be responsible for its fair-share cost (14.6%) for each phase of the project. Funding for construction has not been secured but is expected to come from VTA Measure B Highway Program funds.

Estimated Project Schedule

Project Phase	Timeline
Alternatives Analysis	FY22 – FY23
Environmental Clearance	FY24 – FY25
Design and Engineering	FY26 – FY28
Construction	FY29 – FY30

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	San Ysidro Park Healthy Living Enhancement	Project No.	800780
Category	Parks and Trails: Play Equipment	Department	Public Works: Parks
Project Type	New	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7700 Murray Ave



Project Description and Purpose

The City was awarded a Community Project Funding grant to provide new recreational opportunities at San Ysidro Park. Possible recreational features include: new playground equipment, paved trail, welcome kiosk, distance markers on paved trail, games etched in sidewalk, exercise equipment, new volleyball court, new picnic barbecue grills, bottle filler station/non-bottle filler water fountain, lighting, public art, and a drought resistant garden.

Project Justification

Although all City parks were considered, San Ysidro Park was selected for the application based on the following criteria:

- Proximity to critically underserved communities
- Communities with low median household incomes
- High number of people below the poverty level
- Receiving community input in critically underserved communities
- Broad representation of residents (all ages) participating in community outreach efforts
- Solutions for safe public use and park beautification such as landscaping and public art
- Benefit the health and quality of life for youth, seniors and families
- Mentoring of at-risk youth, senior socialization and family bonding

Master Planning Documents

p. 601 of 794

This project provides for a well-maintained park which is the focus of the Parks and Recreation Systems Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800780)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$25,248						\$25,248
Design		\$340,657						\$340,657
CEQA		\$12,624						\$12,624
Construction			\$2,293,534					\$2,293,534
Con. Support			\$327,937					\$327,937
Total		\$378,529	\$2,621,471					\$3,000,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Capital Projects (400)		\$378,529	\$2,621,471					\$3,000,000
Total		\$378,529	\$2,621,471					\$3,000,000

Financial Comments

This project will be funded by the Capital Projects Fund (400). These funds will be reimbursed with grant funding. The City was awarded a Community Project Funding Grant in the amount of \$3,000,000 for this project. There are no matching City funds required for this grant.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY25
Project Completion	FY25

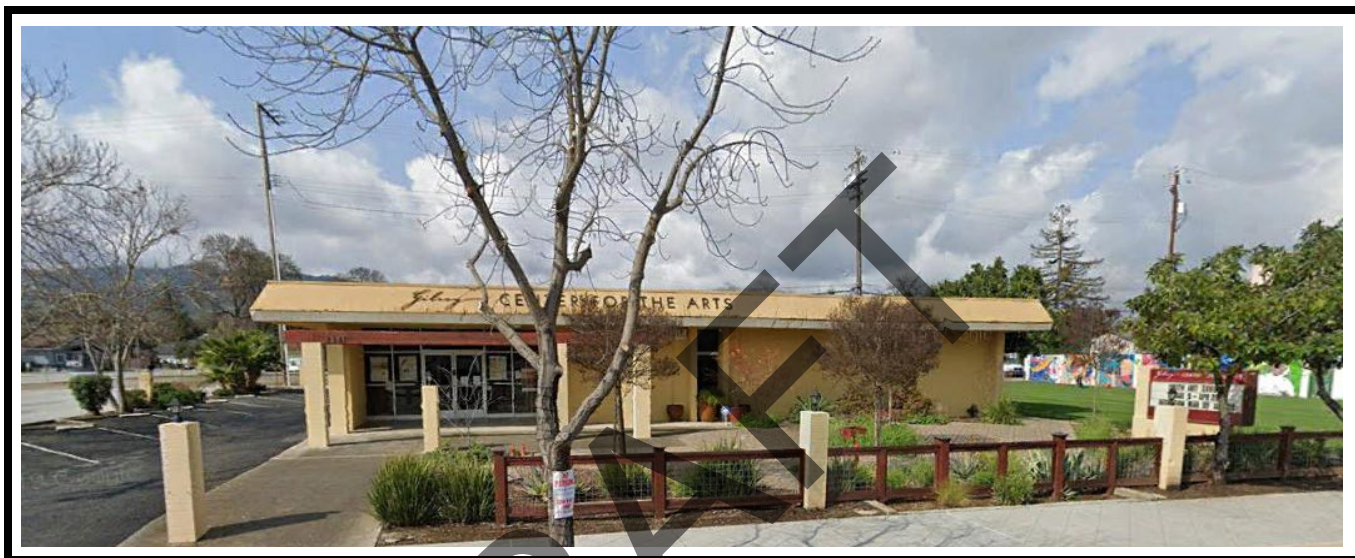
Ongoing Operational Cost Impact

The park is currently maintained by the Parks Division with maintenance costs included in the budget.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Gilroy Center for the Arts HVAC Replacement	Project No.	900480
Category	Facilities: Building Systems	Department	Facilities
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7341 Monterey Street



Project Description and Purpose

The City Council approved replacing the Arts Center Heating, Ventilation, and Air Conditioning (HVAC) units during the FY18 budget cycle. However, the project was put on hold due to plans to fully renovate the building. The HVAC units on the building are 34 years old and are well past their useful life. One of the two units no longer works as a heater, and they both need frequent repairs and refrigerant refilling. The project scope is to replace the HVAC units.

Project Justification

The HVAC units are past their useful life and are not reliable. If they break down during theater performance dates, it could affect theater programming.

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900480)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$33,000					\$33,000
Construction			\$105,000					\$105,000
Total			\$138,000					\$138,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)			\$138,000					\$138,000
Total			\$138,000					\$138,000

Financial Comments

This project would be funded by the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	N/A
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

With more efficient heating and cooling, the utility bills for the Arts Center will be reduced. Repair costs will substantially be reduced after the installation.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Old City Hall HVAC Replacement	Project No.	900490
Category	Facilities: Building Systems	Department	Facilities
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7341 Monterey Street



Photo Credit: <https://visitgilroy.com/downtown-restaurants/>

Project Description and Purpose

The current Heating, Ventilation, and Air Conditioning (HVAC) equipment at Old City Hall Restaurant is 35 years old and well past its useful life. The 12 units in the building frequently fail during large events such as wedding receptions and parties. The units are not able to run at 100% due to the chiller being excessively scaled with hard water deposits. All units and associated hardware and plumbing need to be replaced.

Project Justification

The City is responsible for capital maintenance of the building and is currently responsible for HVAC repairs. The units require frequent repairs and are unreliable. For example, staff was called out to service the units during a wedding reception. Staff remained on site to pour water over the cooling tower to make the units function. The HVAC repair company recommends replacing these units because repairing them may no longer be an option. If this replacement is not completed while the units are in a semi-functional state, there may be an extended downtime that will affect the tenants' business.

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900490)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$8,800						\$8,800
Design		\$26,400						\$26,400
Construction		\$309,000						\$309,000
Con. Support		\$16,500						\$16,500
Total		\$360,700						\$360,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)		\$360,700						\$360,700
Total		\$360,700						\$360,700

Financial Comments

This project will be funded by the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

The project would reduce operational cost because the new units would be more energy efficient and require less maintenance.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Senior Center Roof Replacement	Project No.	900530
Category	Facilities: Building Systems	Department	Facilities
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7371 Hanna Street



Project Description and Purpose

The Senior Center's roof shingles are over 27 years old and is starting to leak in multiple locations. The shingles have lost their "grip" surface. The loss of the grip surface makes the roof slippery so it is difficult to walk on it to perform inspections, or repairs on roof mounted equipment. This project would replace the roof shingles, preventing leaks and extend the life of the Senior Center building.

Project Justification

This roof has developed leaks in multiple locations in the dining room area and kitchen. Furthermore, new roof shingles would allow staff to traverse the roof easier and more safely while they perform inspections and repairs on roof top HVAC equipment. .

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900530)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design			\$28,600					\$28,600
Construction			\$182,000					\$182,000
Con. Support			\$19,800					\$19,800
Total			\$230,400					\$230,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)			\$230,400					\$230,400
Total			\$230,400					\$230,400

Financial Comments

This project will be funded by the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY25
Project Completion	FY25

Ongoing Operational Cost Impact

This project address maintenance needs. There are no operational costs associated with this project. Costs may decrease if leaks are avoided.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

FUNDED

Project Name	Chestnut Fire Station Seismic Upgrade and Remodel	Project No.	900590
Category	Facilities: Buildings	Department	Fire
Project Type	Rehabilitation	Project Manager	Fire Chief
Council Priorities	Maintain and Improve City Infrastructure	Location	7070 Chestnut Street



Project Description and Purpose

This project would remodel the existing Chestnut Fire Station/Fire Headquarters and implement a seismic retrofit. The project includes replacing or upgrading the mechanical, electrical and plumbing systems, structural repairs, assessment for lead paint and asbestos insulation, remodeling to provide for increased staffing including privacy considerations and other requirements for multi-gender/identity situations, and various operational support facilities, such as fueling and decontamination.

Project Justification

The 2016 needs assessment report identified that the Chestnut Fire Station requires a significant seismic retrofit/remodel and numerous upgrades to be compliant with the Essential Services Buildings Seismic Safety Act (ESBSSA). Other recommended improvements include:

- Day room and kitchen improvements
- Accommodations for two companies and all genders
- Expansion of restroom facilities
- Addition of a fitness room
- Addition of a decontamination room
- Expansion and improved ventilation of the turnout room for PPE
- Expanded storage areas for equipment and medical supplies
- Addition of a reception area for the public
- Addition of ADA-compliant parking for the public

Master Planning Documents

p. 609 of 794

This project is recommended in the 2016 Fire Department needs assessment report.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Fire) (900590)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$250,000					\$330,000	\$580,000
CEQA							\$60,000	\$60,000
Construction			\$1,250,000				\$2,160,000	\$3,410,000
Con. Support							\$450,000	\$450,000
Total		\$250,000	\$1,250,000				\$3,000,000	\$4,500,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Equipment Outlay (625)		\$250,000	\$1,250,000					\$1,500,000
Unfunded							\$3,000,000	\$3,000,000
Total		\$250,000	\$1,250,000				\$3,000,000	\$4,500,000

Financial Comments

The remodeling portion of this project is funded by the Equipment Outlay (625) Fund. The design phase will be used to further refine the scope and provide more detailed cost estimates of the required improvements. Funding for the seismic retrofit has not yet been identified.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 to Beyond FY28
Project Advertisement	FY24 to Beyond FY28
Project Construction	FY25 to Beyond FY28
Project Completion	FY25 to Beyond FY28

Ongoing Operational Cost Impact

The project will result in a reduction of ongoing maintenance costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Las Animas Fire Station Upgrade and Renovation	Project No.	900600
Category	Facilities: Buildings	Department	Fire
Project Type	Renovation	Project Manager	Fire Chief
Council Priorities	Maintain and Improve City Infrastructure	Location	8383 Wren Avenue



Project Description and Purpose

This project would involve a seismic retrofit/remodel of the Las Animas Fire Station. A 2016 needs assessment report indicated the Las Animas Fire Station requires a significant seismic retrofit/remodel and numerous upgrades to be compliant with the Essential Services Buildings Seismic Safety Act (ESBSSA).

Project Justification

The 2016 needs assessment report identified the following areas of concern:

(1) aged mechanical systems have exceeded their lifespans, (2) demand on electrical systems have been exceeded, (3) lead and asbestos were common building materials when the station was built, (4) thermostats all contain poisonous mercury, (5) dry rot and termites have led to a decrease in structural stability, (6) built for only one gender, (7) built to accommodate only two personnel on duty, (8) station does not qualify as an "Essential Facility", (9) no on-site facility to fuel emergency equipment, (10) ability to remain standing after a sizeable seismic event is questionable, (11) lack of proper decontamination areas for medical equipment, (12) no facility to accommodate on duty Division Chiefs overnight, (13) wear and tear due to increased call volume has taken a toll on the station, and (14) privacy is a challenge.

Master Planning Documents

This project is recommended through the 2016 Fire Department needs assessment report.

p. 611 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Fire) (900600)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$250,000					\$330,000	\$580,000
CEQA							\$60,000	\$60,000
Construction			\$1,250,000				\$2,160,000	\$3,410,000
Con. Support							\$450,000	\$450,000
Total		\$250,000	\$1,250,000				\$3,000,000	\$4,500,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Equipment Outlay (625)		\$250,000	\$1,250,000					\$1,500,000
Unfunded							\$3,000,000	\$3,000,000
Total		\$250,000	\$1,250,000				\$3,000,000	\$4,500,000

Financial Comments

The remodeling portion of this project is funded by the Equipment Outlay (625) Fund. The design phase will be used to further refine the scope and provide more detailed cost estimates of the required improvements. Funding for the seismic retrofit has not yet been identified.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 to Beyond FY28
Project Advertisement	FY24 to Beyond FY28
Project Construction	FY25 to Beyond FY28
Project Completion	FY25 to Beyond FY28

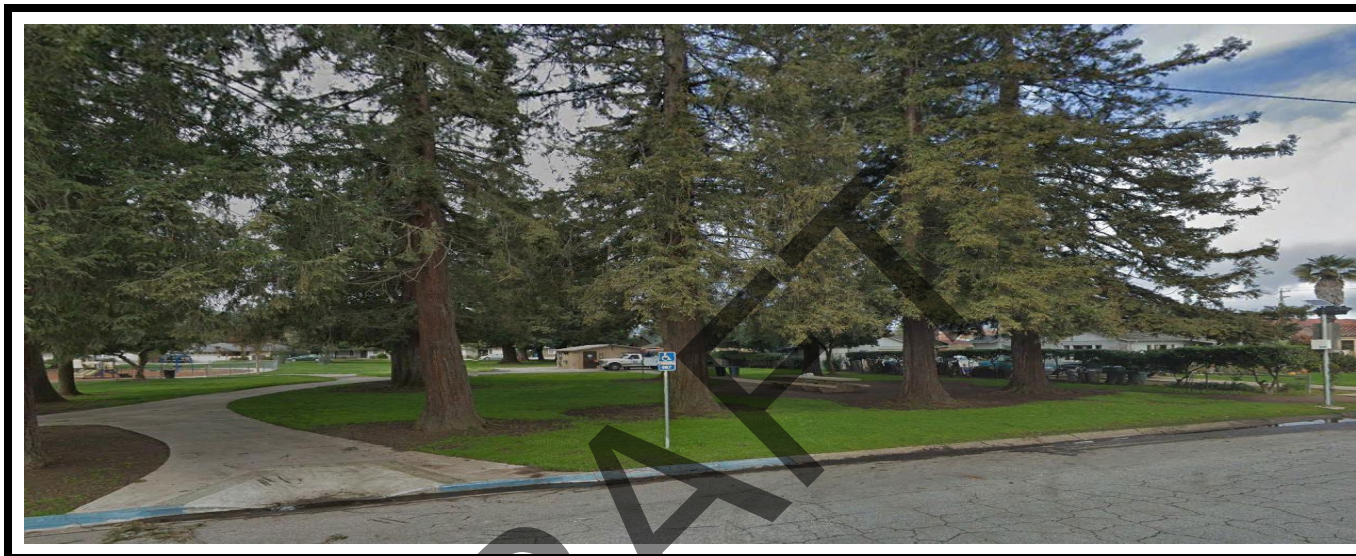
Operational Cost Impact

The project will result in a reduction of ongoing maintenance costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Miller Park Restrooms Electrical Undergrounding	Project No.	900620
Category	Parks & Trails: Buildings	Department	Public Works: Parks
Project Type	Replacement	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7851 Carmel Street



Project Description and Purpose

The Miller Park restrooms have inadequate above ground electrical service that extends approximately 30 feet from a nearby alley to a temporary construction electrical service. The electrical service is then wired underground from the temporary electrical service to the restrooms. This project would complete the 2017 Miller Park Restroom Replacement Project by fully undergrounding the electrical service.

Project Justification

Construction of the Miller Park restrooms was partially funded with federal funds. Park projects which receive any federal funding are required to have all overhead utilities undergrounded, per State and Federal regulations.

Master Planning Documents

This project is not listed in a master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900620)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$11,000						\$11,000
Construction		\$79,100						\$79,100
Con. Support		\$7,700						\$7,700
Total		\$97,800						\$97,800

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
General Fund (100)		\$97,800						\$97,800
Total		\$97,800						\$97,800

Financial Comments

This project will be funded by the General Fund (100).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

This project will reduce operating costs because it will eliminate vandalism repairs to the temporary electrical service.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Old Gilroy Street at Railroad Crossing Sewer Replacement	Project No.	900720
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Old Gilroy Street at Railroad Crossing



Project Description and Purpose

This project will replace and upgrade 238 linear feet of existing 12" sewer pipe to a 15" sewer pipe along the alley near the railroad crossing at Old Gilroy Street. This section was previously upgraded, but operation crews recommended this section to be up-sized again for increased capacity. This project is part of three segments to be replaced in this subtrunk.

Project Justification

This portion of the subtrunk has a high likelihood of surcharging during wet weather conditions. Other portions of the subtrunk were replaced per the recommendation of the 1993 Sewer Master Plan. Three portions of this subtrunk are recommended for replacement.

Master Planning Documents

This project is included in the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900720)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design						\$106,700		\$106,700
CEQA						\$2,200		\$2,200
Construction						\$429,000		\$429,000
Con. Support						\$49,500		\$49,500
Total						\$587,400		\$587,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)						\$587,400		\$587,400
Total						\$587,400		\$587,400

Financial Comments

This project will be funded by the Sewer Fund (700).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY28
Project Advertisement	FY28
Project Construction	FY28
Project Completion	FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project, and it may reduce future maintenance costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Martin and Railroad Water Line Replacement	Project No.	900730
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Martin Street between Monterey St and Railroad St



Project Description and Purpose

This project would upgrade water lines to ensure adequate water pressure for fire protection during fire emergencies. This project will upgrade approximately 400 feet of 4" pipe to 6" pipe on Martin Street between Monterey Street and Railroad Street. This alignment crosses under two sets of railroad tracks. As a result, the project will include costs for coordination with Union Pacific Railroad Company and associated permitting fees.

Project Justification

The Fire Marshal has indicated the water pressures in this area require this project to allow for new construction and provide sufficient pressure for Fire Operations.

Master Planning Documents

This project supports the 2023 Water System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding (Public Works) (900730)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design						\$198,000		\$198,000
CEQA						\$1,100		\$1,100
Construction						\$1,035,000		\$1,035,000
Con. Support						\$137,500		\$137,500
Total						\$1,371,600		\$1,371,600

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)						\$1,371,600		\$1,371,600
Total						\$1,371,600		\$1,371,600

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY28
Project Advertisement	FY28
Project Construction	FY28
Project Completion	FY28

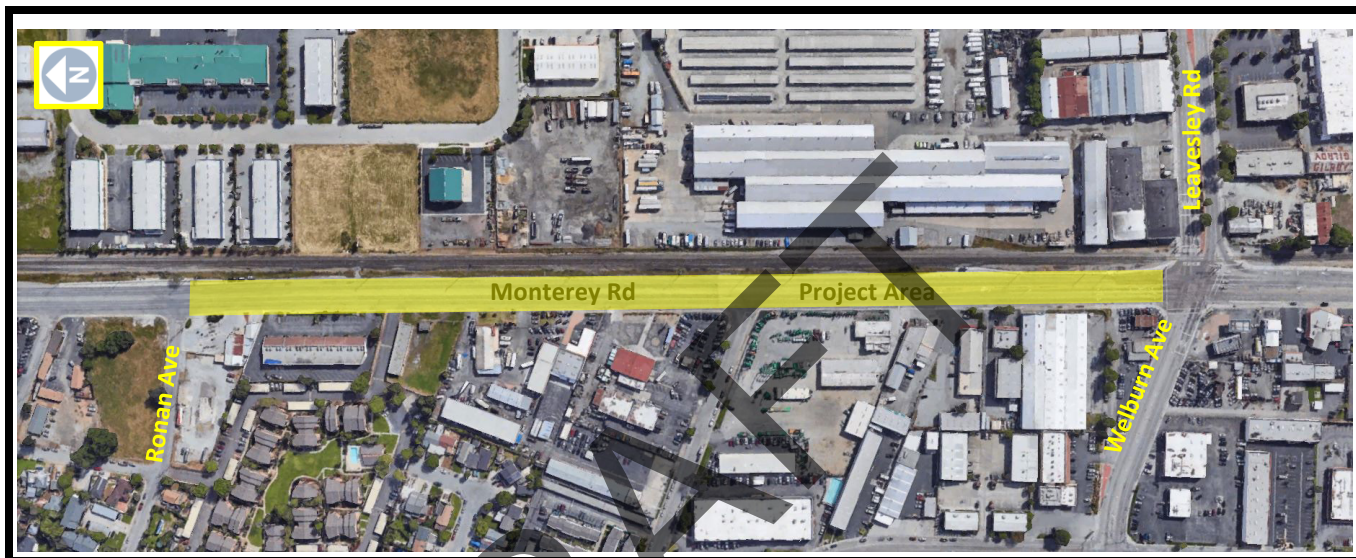
Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Monterey – Leavesley to Ronan Water Line Replacement	Project No.	900740
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Monterey Road between Leavesley Rd and Ronan Ave



Project Description and Purpose

This project would upgrade a deteriorating 4" cast iron water line with a 12" ductile iron pipe on Monterey Road from Leavesley Road to the end of the 4" line. The actual limits of the work will not be known until the project area can be potholed. North of Ronan Avenue, the existing line is 12". To be conservative, it is estimated that the project limits will extend 2,450 feet to Ronan Avenue. The existing line, which currently runs under curb, gutter, and sidewalk, will be abandoned.

Project Justification

The 4" line should be replaced because of its deteriorating condition and the restriction of flow due to its location between two 12" lines. This project will also improve fire flow for this predominantly commercial area between Leavesley Road and Cohansey Avenue.

Master Planning Documents

This project is not included in the 2023 Water System Master Plan.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

FUNDED

Project Funding

(Public Works) (900740)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design			\$33,736					\$33,736
Design			\$770,869					\$770,869
CEQA			\$16,868					\$16,868
Construction				\$4,070,000				\$4,070,000
Con. Support				\$581,900				\$581,900
Total			\$821,473	\$4,651,900				\$5,473,373

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)			\$821,473	\$4,651,900				\$5,473,373
Total			\$821,473	\$4,651,900				\$5,473,373

Financial Comments

This project will be funded by the Water Fund (705).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY25
Project Advertisement	FY25
Project Construction	FY26
Project Completion	FY26

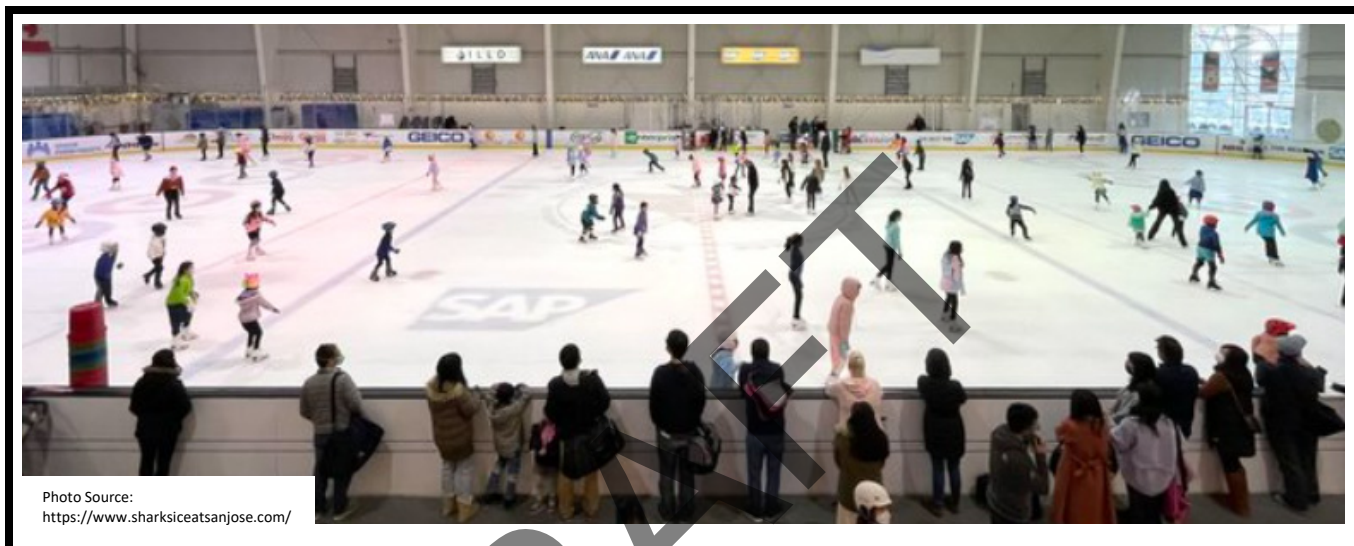
Ongoing Operational Cost Impact

This project's operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Gilroy Ice Center	Project No.	EN2402
Category	Engineering: Master Plans	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Economic Development, Maintain and Improve City Infrastructure	Location	Gilroy Sports Park



Project Description and Purpose

This project will design and install the needed infrastructure for the future Gilroy Ice Center located at the Gilroy Sports Park. Expected work includes design, environmental, and construction for site grading, installation of the site stormwater collection system and stormwater treatment facilities, sewer collection, water service distribution, and joint trench. The project also includes the design and construction of traffic signal improvements at the entrance to the Sports Park at the Monterey Road/Monterey Frontage Road intersection. Construction of the ice center facility will be implemented through a Design-Build contract.

Project Justification

The proposed facility would be a great opportunity for economic development and has the potential to heighten the City's position in the region as a destination location and increase travel and tourism to Gilroy. The ice rink facility would likely include opportunities for a variety of sporting programs and ice hockey events. The project would provide recreational opportunities for all Gilroy residents and those travelling to Gilroy for tournaments, competitions, and other events.

Master Planning Documents

The development of the Gilroy Ice Center is consistent with the Council goals related to making Gilroy a Recreation Destination.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (EN2402)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$1,148,400						\$1,148,400
Design-Build (Facility)		\$12,500,000	\$12,500,000					\$25,000,000
CEQA		\$20,900						\$20,900
Construction (Infrastructure)			\$3,861,000					\$3,861,000
Con. Support			\$552,200					\$552,200
Total		\$13,669,300	\$16,913,200					\$30,582,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Public Facilities (440)		\$638,793	\$941,107					\$1,579,900
Public Facilities (440) (Bond Proceeds)		\$12,500,000	\$12,500,000					\$25,000,000
TIF (425)		\$530,507	\$3,472,093					\$4,002,600
Total		\$13,669,300	\$16,913,200					\$30,582,500

Financial Comments

Site work will be funded by the Public Facilities Fund (440) and traffic signal work will be funded by the TIF Fund (425). Funding for the ice center facility will be provided through bond proceeds.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 – FY25
Project Advertisement	FY24 – FY25
Project Construction	FY24 – FY25
Project Completion	FY24 – FY25

Ongoing Operational Cost Impact

There will be on-going operational costs for the site including storm, sewer, water, and signal maintenance. The City will contract with an external operator who will be responsible for the ongoing maintenance and repair as an operating expense of the facility.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Corporation Yard EV And EV Charging	Project No.	EN2403
Category	Facilities: Building Systems	Department	Public Works: Facilities
Project Type	New	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	613 Old Gilroy Street



Project Description and Purpose

City staff is working with Silicon Valley Clean Energy's (SVCE) Consultant to identify opportunities for energy resilience that could be implemented by the City. The Consultant developed an overview report of resiliency strategies to inform the selection of a CapEx project by the City. Some of the determining factors to identify eligible projects included an overview of commonly available technology, design and implementation considerations, potential cost ranges and relevant case studies. The Consultant prepared a Resilience Strategies Overview Report and Feasibility Assessment (FA) for the project. The assessment provided an understanding of the requirements of a given strategy to determine opportunities for implementation. The FA identified a combination of grid-independent electric vehicle charging stations (EVCS) and electric utility vehicles (EV) as the optimal usage of funding for this grant. Four grid independent EVCS and one vehicle option was assessed (although multiple vehicle options were considered). City staff will evaluate and select a combination of EVCS and EVs to provide the best value and practicality.

Project Justification

Silicon Valley Clean Energy (SVCE) launched its Community Energy Resilience Program in 2020 in partnership with and through the support of its Member Agencies and local stakeholders. The program is a \$5.15 million investment to support community energy resilience planning efforts, build capacity, and develop local energy resilience projects at local critical community facilities.

Master Planning Documents

This project is not included in any master planning documents.

p. 623 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (EN2403)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Planning/Design								
CEQA								
Construction		\$269,246						\$269,246
Con. Support								
Total		\$269,246						\$269,246

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Capital Projects (400)		\$269,246						\$269,246
Total		\$269,246						\$269,246

Financial Comments

This project will be funded from the Capital Projects Fund (400). These funds will be reimbursed with grant funding. The City of Gilroy has been approved for grant funding in the amount of \$261,692 through the Silicon Valley Clean Energy (SVCE) Community Resilience Program. The project also included a Planning Grant in the amount of \$52,339 which was administered by and paid for via SVCE. The Planning Grant was used to pay a consultant to prepare a Resilience Strategies Overview Report and Feasibility Assessment (FA) for the project. An unused portion of the Planning Grant (\$7,554) was rolled over to the CapEx project, providing the City with a total of \$269,246 in grant funding for construction.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY23
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

Ongoing operational costs will include the cost of the electricity to charge City vehicles and any associated subscription fees with the EV charging station supplier.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Cherry Blossom Apartments Reroofing	Project No.	FC2401
Category	Facilities: Building Systems	Department	Facilities
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7259 Monterey Street



Project Description and Purpose

The Cherry Blossom Apartment's flat roof flexes when walked on and has leaks in some areas. Temporary roof repairs have been made, but this roof needs to be replaced. The roof is of unknown age, but because of its current condition, the underlayment needs to be removed and replaced and new roofing installed.

Project Justification

The Cherry Blossom Apartments provide one- and two-bedroom affordable apartment units to the general population and supportive services to one unit. This facility would be impacted by roof leaks should they occur in the future given the age of the roof.

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding (Public Works) (FC2401)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design				\$17,600				\$17,600
Construction				\$180,000				\$180,000
Con. Support				\$14,300				\$14,300
Total				\$211,900				\$211,900

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
CDBG (245)				\$211,900				\$211,900
Total				\$211,900				\$211,900

Financial Comments

This project will be funded by the Community Development Block Grant (CDBG) Fund (245).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY26
Project Advertisement	FY26
Project Construction	FY26
Project Completion	FY26

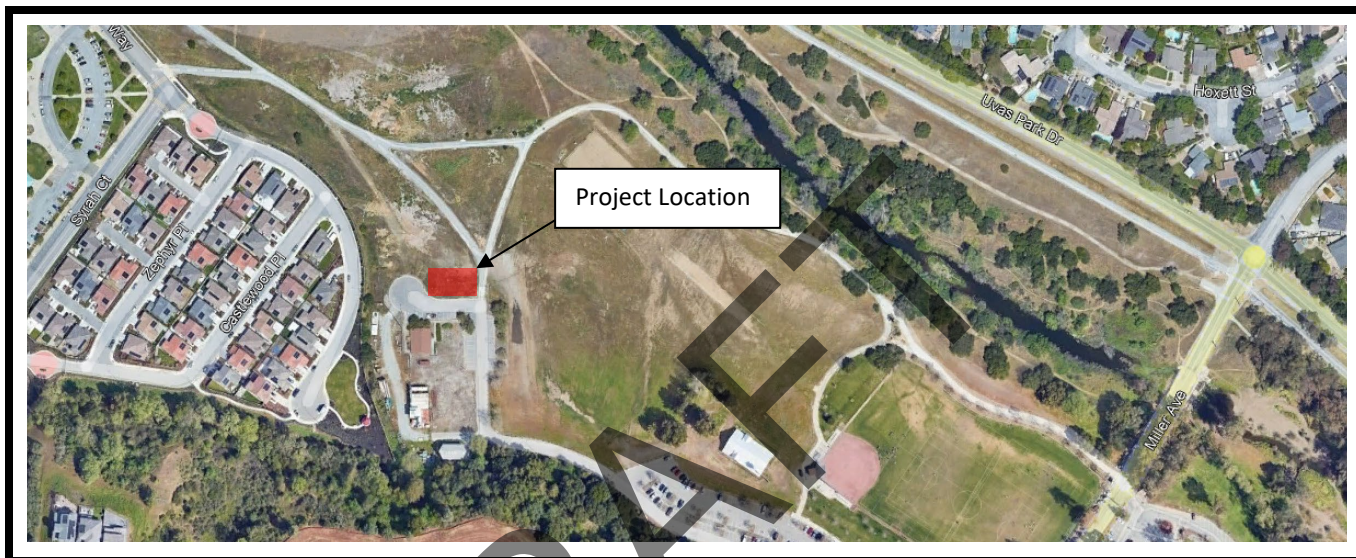
Ongoing Operational Cost Impact

This project address maintenance needs. There are no operational costs associated with this project. Costs may decrease if leaks are avoided.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Santa Teresa Fire District - Temporary Fire Station	Project No.	FR2401
Category	Facilities: Buildings	Department	Fire
Project Type	New	Project Manager	Fire Chief
Council Priorities	Maintain and Improve City Infrastructure	Location	Christmas Hill Park Ranch Site



Project Description and Purpose

This project would construct a temporary fire station on city-owned property near the Christmas Hill Park Ranch Site (adjacent to the TEEC building) to serve the Santa Teresa fire district. The structure will be a modular building and will include sleeping quarters, an office, a shower, and a kitchen to allow for 24-hour staffing.

Project Justification

The project will allow for improved emergency response times for the Santa Teresa fire district until a permanent fire station can be built.

Master Planning Documents

This project is not included in any master plan document. However, the permanent fire station was identified in the Glen Loma Ranch Development EIR.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (FR2401)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design	\$17,310							\$17,310
Construction		\$444,580						\$444,580
Con. Support								
Total	\$17,310	\$444,580						\$461,890

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Capital Projects (400)	\$17,310	\$444,580						\$461,890
Total	\$17,310	\$444,580						\$461,890

Financial Comments

This project will be funded by the Capital Projects Fund (400).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

The operational costs of this project are unknown at this time.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Citywide Park Restroom Reroofing/Rehabilitation	Project No.	PK2401
Category	Parks and Trails: Buildings	Department	Public Works: Parks
Project Type	Replacement	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The Citywide Park Restroom Reroofing/Rehabilitation project would replace approximately 32 park restrooms throughout the City with restrooms equipped with fire retardant roofs and durable, fire-resistant building materials. It is anticipated the first restrooms would be installed at Christmas Hill Park and Las Animas Veterans Memorial Park.

Project Justification

The City's public restrooms have become increasingly challenging to maintain due to growing incidents of vandalism. This has caused safety concerns for park users and has increased maintenance costs and staff time.

Master Planning Documents

This project provides for well-maintained parks which is the focus of the Parks and Recreation Systems Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (PK2401)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000		\$175,000
Construction		\$315,000	\$315,000	\$315,000	\$315,000	\$315,000		\$1,575,000
Con. Support								
Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000		\$1,750,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
General Fund (100)		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000		\$1,750,000
Total		\$350,000	\$350,000	\$350,000	\$350,000	\$350,000		\$1,750,000

Financial Comments

This project will be funded by the General Fund (100).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 – FY28
Project Advertisement	FY24 – FY28
Project Construction	FY24 – FY28
Project Completion	FY24 – FY28

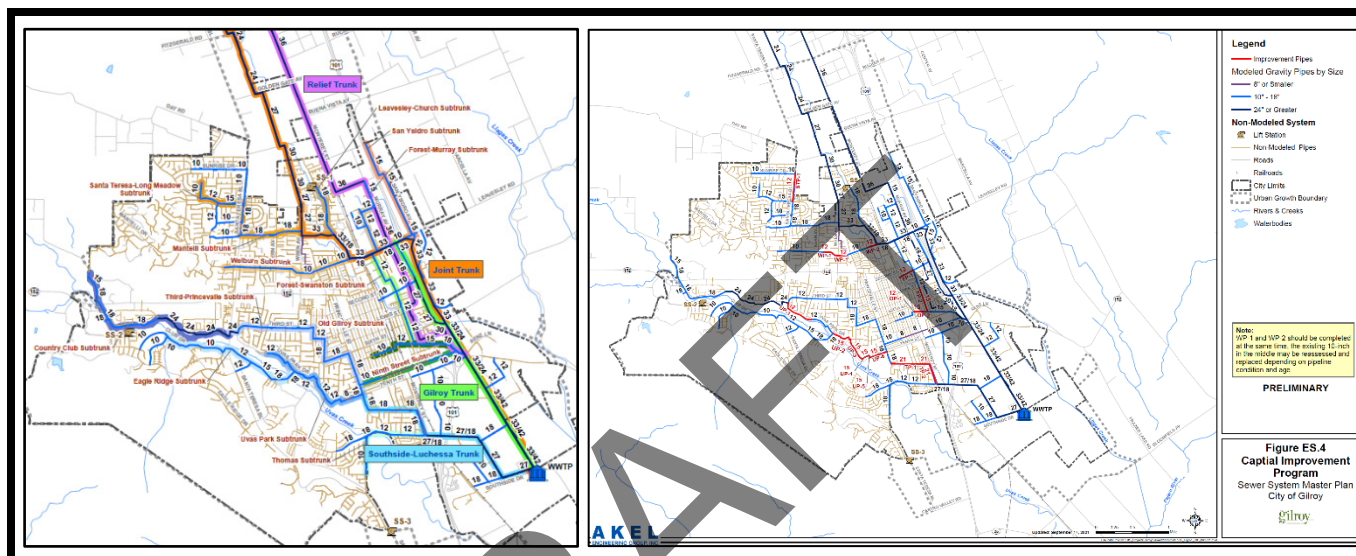
Ongoing Operational Cost Impact

This project will reduce maintenance costs for the City’s parks.

CITY OF GILROY 2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Master Plan Projects – Sewer Improvements	Project No.	SW2401
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The Master Plan Projects – Sewer Improvements Project includes 15 individual projects in 6 system areas throughout the City. The purpose of these projects is to mitigate existing deficiencies in the City's sewer system and implement improvements to service anticipated future growth throughout the City. The projects include pipeline replacements as well as new pipeline improvements. The projects in each subtrunk system area are listed below:

- Santa Teresa - Long Meadow Subtrunk – 1 Replacement
- Welburn Subtrunk – 2 Replacements
- Forest-Swanston Subtrunk – 2 Replacements
- Old Gilroy Subtrunk – 2 Replacements
- Uvas Park Subtrunk – 5 Replacements and 1 New
- Thomas Subtrunk – 2 Replacements

Project Justification

These improvements are identified in the 2023 Sewer System Master Plan, which documents existing system facilities, acceptable hydraulic performance criteria, and projected wastewater flows consistent with the Urban Planning Area. The plan also included the development and calibration of the City's GIS-based hydraulic sewer collection system model.

Master Planning Documents

These improvements are included in the 2023 Sewer System Master Plan.

p. 631 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (SW2401)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$204,965	\$215,213	\$225,974	\$237,273	\$249,136		\$1,132,561
CEQA		\$10,248	\$10,761	\$11,299	\$11,864	\$12,457		\$56,628
Construction		\$655,888	\$688,682	\$723,117	\$759,272	\$797,236		\$3,624,195
Con. Support		\$1,800,897	\$1,890,942	\$1,985,489	\$2,084,763	\$2,189,001		\$9,951,091
Total		\$2,671,998	\$2,805,598	\$2,945,878	\$3,093,172	\$3,247,830		\$14,764,476

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)		\$1,647,173	\$1,729,532	\$1,816,008	\$1,906,809	\$2,002,149		\$9,101,671
Sewer Development Impact (430)		\$1,024,825	\$1,076,066	\$1,129,870	\$1,186,363	\$1,245,681		\$5,662,805
Total		\$2,671,998	\$2,805,598	\$2,945,878	\$3,093,172	\$3,247,830		\$14,764,476

Financial Comments

This project will be funded by the Sewer Fund (700) and the Sewer Development Impact Fund (430).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Ongoing
Project Advertisement	Ongoing
Project Construction	Ongoing
Project Completion	Ongoing

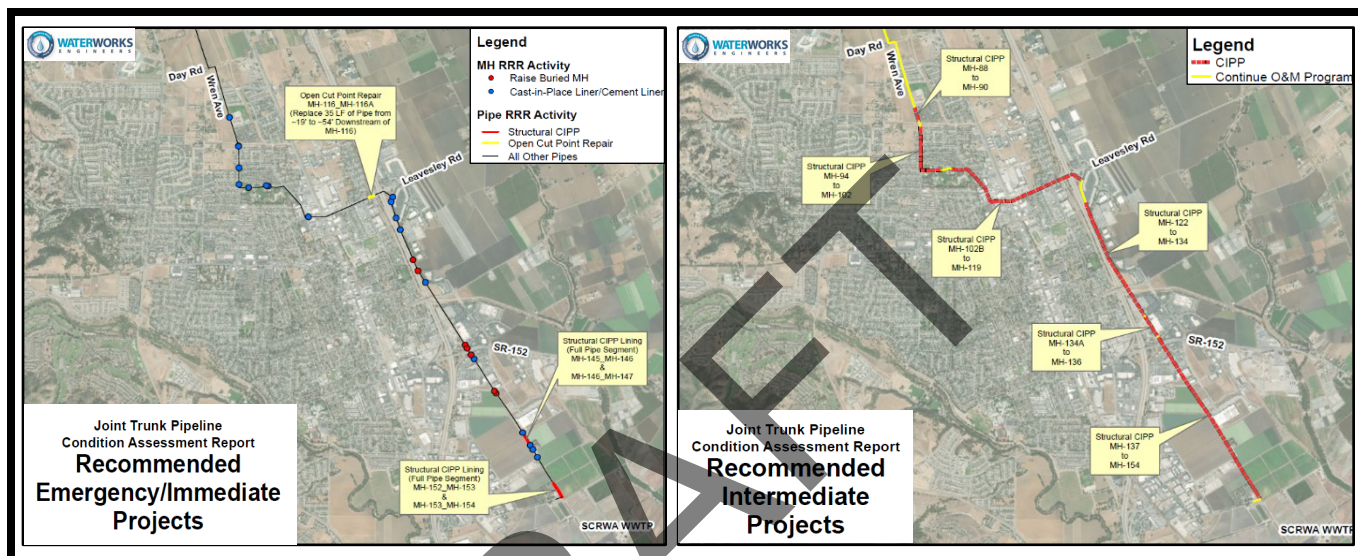
Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Joint Morgan Hill-Gilroy Trunk Line Repairs	Project No.	SW2402
Category	Wastewater: Sewer Collection	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Various



Project Description and Purpose

The Master Plan Projects – Joint Trunk Sewer Improvements Project includes 8 projects in the Joint Trunk Pipeline between the Cities of Gilroy and Morgan Hill. The purpose of these projects is to mitigate existing deficiencies in the City's sewer system joint trunk pipeline. The projects include emergency to intermediate pipeline and manhole repairs. The projects are listed below:

- Emergency/Immediate Pipeline Repairs – 5 Projects at various locations
- Emergency/Immediate Manhole Repairs – 40 Projects at various locations
- Intermediate Pipeline Repairs – Various locations

Project Justification

These improvements are identified in the 2023 Sewer System Master Plan, which documents existing system facilities, acceptable hydraulic performance criteria, and projected wastewater flows consistent with the Urban Planning Area. The plan also included the development and calibration of the City's GIS-based hydraulic sewer collection system model.

Master Planning Documents

These improvements are included in the 2023 Sewer System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (SW2402)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$927,783					\$4,060,287	\$4,988,070
CEQA		\$46,391					\$203,014	\$249,405
Construction		\$2,351,933					\$12,992,918	\$15,344,851
Construction Support		\$551,234					\$3,045,215	\$3,596,450
Total		\$3,877,342					\$20,301,435	\$24,178,777

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Sewer (700)		\$1,938,671					\$10,150,718	\$12,089,389
Morgan Hill		\$1,938,671					\$10,150,718	\$12,089,389
Total		\$3,877,342					\$20,301,435	\$24,178,778

Financial Comments

The costs for projects on the joint Morgan Hill/Gilroy Trunk Line are shared 50%-50% between Morgan Hill and Gilroy. Coordination with Morgan Hill will be required to ensure they have sufficient funding to cover their 50% when the projects are considered. The Gilroy portion of the project work will be funded out of the Sewer Fund (700). The Emergency projects have been funded in FY24. The Intermediate need projects have been pushed out beyond 5 years.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 and Beyond FY28
Project Advertisement	FY24 and Beyond FY28
Project Construction	FY24 and Beyond FY28
Project Completion	FY24 and Beyond FY28

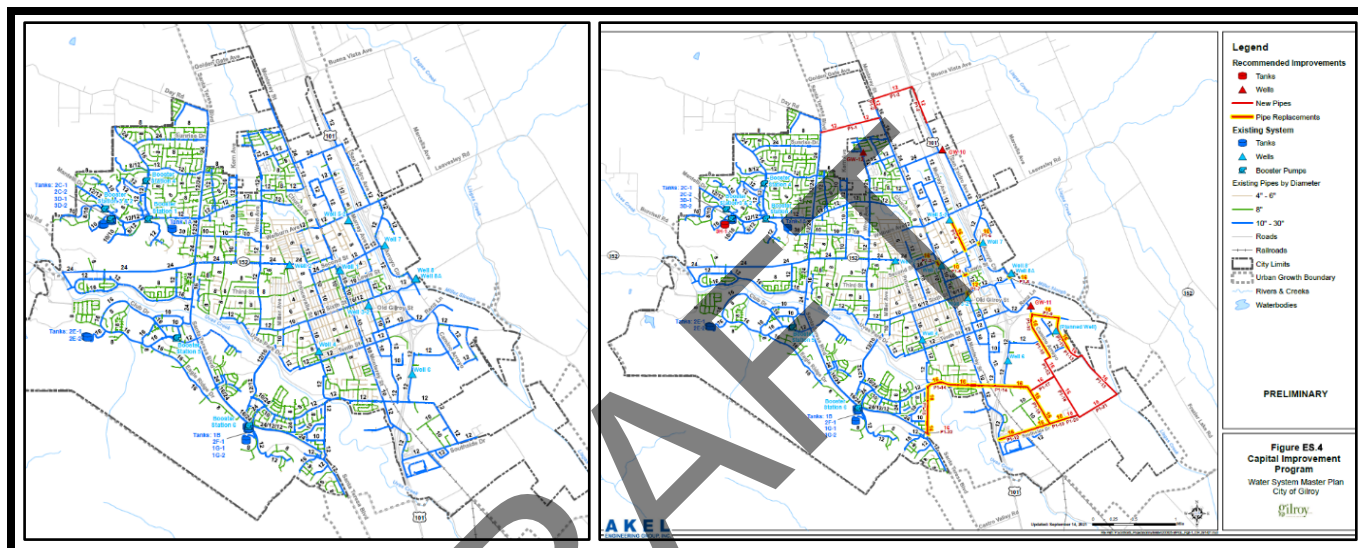
Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Master Plan Projects – Water Improvements	Project No.	WT2401
Category	Water: Distribution	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The Master Plan Projects – Water System Improvements Project includes 26 individual projects throughout the City. The purpose of these projects is to mitigate existing deficiencies in the City's water system and implement improvements to service anticipated future growth throughout the City. The projects include pipeline replacements, new pipeline improvements, groundwater well improvements, and storage reservoir improvements. The number and types of projects in each category are summarized below:

- Pipeline Improvements - 13 Replacements and 9 New
- Storage Reservoir Improvements - 1 New
- Groundwater Well Improvements - 3 New

Project Justification

These improvements are identified in the City of Gilroy 2023 Water System Master Plan, which documents existing distribution system facilities, acceptable hydraulic performance criteria, and projected water demands consistent with the Urban Planning Area. The plan also included the development of the City's GIS-based hydraulic water model.

Master Planning Documents

These improvements are included in the 2023 Water System Master Plan.

p. 635 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (WT2401)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design					\$914,588	\$960,317	\$9,628,695	\$11,503,600
CEQA					\$45,729	\$48,016	\$481,441	\$575,187
Construction					\$2,926,682	\$3,073,016	\$30,811,810	\$36,811,508
Con. Support					\$685,941	\$720,238	\$7,221,510	\$8,627,689
Total					\$4,572,941	\$4,801,587	\$48,143,457	\$57,517,985

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water (705)					\$1,687,487	\$1,771,861	\$17,765,708	\$21,225,056
Water Development Impact (435)					\$2,885,454	\$3,029,726	\$30,377,749	\$36,292,928
Total					\$4,572,941	\$4,801,587	\$48,143,457	\$57,517,985

Financial Comments

This project will be funded by the Water Fund (705) and Water Development Impact Fund (435).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY27 – Beyond 5 Years
Project Advertisement	FY27 – Beyond 5 Years
Project Construction	FY27 – Beyond 5 Years
Project Completion	FY27 – Beyond 5 Years

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

Appendix B – Unfunded CIP Projects (Recommended Beyond FY28)

DRAFT

This page intentionally left blank

DRAFT

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Rancho Hills Development Concrete Repairs	Project No.	800010
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Rancho Hills Neighborhood



Project Description and Purpose

This project will replace sidewalks and curb ramps in the Rancho Hills Area, which display spalling concrete (i.e., pieces of concrete flaking or breaking off). The City reached a settlement with the construction company responsible for defective work in four housing tracts. The construction company paid \$380,000 towards the repair of the sidewalks and curb ramps. The Public Works Department issued a bid for this work in the spring of 2020. In March 2020, the City Council awarded construction of this project to EF&S Concrete, Inc. Construction of the contract was completed in summer 2020. The bid prices and funding did not allow for the bid of the fourth tract (Tract 8627). Therefore, tract four will remain in need of sidewalk and curb ramp repair work until new funding is identified. The remaining work includes replacement of approximately 9,000 square feet (SF) of sidewalk, 12,000 SF of driveway, 4,700 linear feet of curb and gutter, and some curb ramps.

Project Justification

The concrete in this area was not properly constructed and is in need of repair. In their current condition, these sidewalks pose a potential safety hazard due to the uneven surfaces.

Master Planning Documents

This project is not listed in any master plan document. The project is consistent with a number of General Plan goals and policies including correcting deficiencies and ensuring that pedestrian facilities serve the function they are intended to serve while protecting the character of residential neighborhoods.

p. 639 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (800010)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$117,700	\$117,700
Construction	\$408,000						\$961,000	\$1,369,000
Con. Support							\$158,400	\$158,400
Total	\$408,000						\$1,237,100	\$1,645,100

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Revolving Deposit Fund	\$408,000							\$408,000
Unfunded							\$1,237,100	\$1,237,100
Total	\$408,000						\$1,237,100	\$1,645,100

Financial Comments

The first phase of this project was funded using money from the lawsuit settlement. Unfortunately, the funding from the settlement was not adequate to repair the poorly constructed sidewalk within all the impacted tracts. The sidewalk improvements within one tract, subdivision 8627, will need to be funded separately. At this time, no funding is anticipated within the next five years.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no ongoing operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Corp Yard Stormwater Compliance Improvements	Project No.	800030
Category	Engineering: Stormwater Compliance	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	613 Old Gilroy Street



Project Description and Purpose

This project would implement stormwater capturing and treatment improvements at the City's Corporation Yard to allow compliance with the State Water Resources Control Board Phase II National Pollutant Discharge Elimination System (NPDES) Stormwater Permit (MS4 General Permit). Improvements may include structures for covering stored materials, vehicles, and equipment, storm drain inserts, and infiltration trenches to protect against stormwater borne pollutants and hazardous materials spills

Project Justification

The City's Corporation Yard is considered a hotspot facility (Provision E.11.d) under the jurisdiction of the NPDES MS4 General Permit Regional Water Quality Control Board Order No.2013-0001-DWQ effective on July 1, 2013. On February 8, 2016, the Central Coast Water Board issued the City a Notice of Violation of the post-construction SWMP element of the MS4 General Permit. It was determined the City's Corporation Yard is in violation of the MS4 General Permit Good Housekeeping provisions and should implement appropriate controls of pollution and Best Management Practices. City staff implemented temporary compliance measures until the project was constructed.

Master Planning Documents

This project is necessary for proper stewardship of facilities and compliance the Central Coast Water Board. Flood control, drainage, and water quality mitigation measures are included in the City's General Plan Environmental Impact Report (EIR). p. 641 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (800030)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design							\$194,980	\$194,980
CEQA							\$4,400	\$4,400
Construction							\$1,710,000	\$1,710,000
Con. Support							\$115,000	\$115,000
Total							\$2,024,380	\$2,024,380

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$2,024,380	\$2,024,380
Total							\$2,024,380	\$2,024,380

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Pre-Design	FY20
Design	Beyond FY28
Construction	Beyond FY28

Ongoing Operational Cost Impact

Ongoing maintenance and operational costs for the project will be approximately \$18k per year. This includes costs for maintenance of the on-site storm drainage inlets, infiltration trench and structure preservation.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Automall Parkway Pavement Rehabilitation	Project No.	800040
Category	Streets: Pavement	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Automall Parkway



Project Description and Purpose

The project includes: pavement rehabilitation, repair and replacement of deteriorated curb and gutter, reconstruction of approximately 20 curb ramps, drainage and striping improvements, and the addition of Class II Bike Lanes along Automall Parkway. The project limits include Automall Parkway from the Caltrans right-of-way to the Automall Parkway/Luchessa Avenue intersection.

Project Justification

This project is important for promoting continued economic growth within the City and for the businesses along these primary access roads (Automall Parkway and Tenth Street). These roadways provide access to a wide variety of commercial and industrial land uses, including the auto dealerships along Automall Parkway. This project supports the City Council's goals related to promoting economic development within the City, is consistent with the City's General Plan policies, will improve traffic circulation, and will enhance pedestrian and bicycle safety in the project area. Completion of the project could also lead to further development of the commercial properties along the roadways within the project limits, like the new Evergreen development. Failure to complete this project would result in the continued deterioration of the roadway surface and could increase the likelihood of damage to private vehicles due to poor pavement conditions.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way. The street is also identified in StreetSaver as a failed street in need of reconstruction.

p. 643 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (800040)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design	\$316,752							\$316,752
Design							\$154,048	\$154,048
CEQA							\$14,300	\$14,300
Construction							\$2,519,000	\$2,519,000
Con. Support							\$359,700	\$359,700
Total	\$316,752						\$3,047,048	\$3,363,800

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Vehicle Registration Fee (220)	\$316,752							\$316,752
Unfunded							\$3,047,048	\$3,047,048
Total	\$316,752						\$3,047,048	\$3,363,800

Financial Comments

Although this project is currently unfunded, it has been identified as a high priority project and staff will be pursuing alternative funding sources in an effort to secure funding for this project as soon as possible.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project directly addresses maintenance needs. Once completed, this project will require periodic surface maintenance treatments. These treatments will protect the surface from water, extend its life, and reduce long-term maintenance expenses. Treatments typically occur every 5-7 years.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

UNFUNDED

Project Name	Las Animas Park Tennis Court – Fence Repairs	Project No.	800120
Category	Parks and Trails: Other Structures or Facilities	Department	Public Works: Parks
Project Type	Replacement	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	Las Animas Veterans Park



Project Description and Purpose

This project would replace the fences around four of the six tennis courts at Las Animas Park. These 12-foot-tall chain-link fences, which were built in 1974, have sections that are rusted and falling apart. The project would also include replacement of several structural fence poles, which have been weakened due to high winds and heavy use.

Project Justification

The Las Animas Park tennis courts are heavily used by local residents and the Gilroy Tennis Club (which funds the resurfacing of the courts every few years at no cost to the City). The rusted bottom sections of the galvanized chain-link fences are, practically speaking, beyond repair. Multiple fence contractors have evaluated the fences and recommended replacement instead of continuing repairs. The deficient structural poles could fail during a high-wind storm, which could cause a total failure of the fences and render the tennis courts unusable. In addition to Ensuring Financial Stability, this project also meets the Council's strategic goals of Providing Opportunities for Meaningful Public Engagement and Ensuring Neighborhoods Benefit Equally from City Services.

Master Planning Documents

This project supports the City's Parks & Recreation System Master Plan, which is to pursue a variety of financing mechanisms for acquisition, development, long-term operations, and maintenance of the City's parks and recreation system.

p. 645 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (800120)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$1,100	\$1,100
Design							\$4,400	\$4,400
Construction							\$111,000	\$111,000
Con. Support							\$7,700	\$7,700
Total							\$124,200	\$124,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$124,200	\$124,200
Total							\$124,200	\$124,200

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

Operational costs should be reduced for several years by removing the need to constantly repair the broken bottom of the fences.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Lions Creek Trail West Gap Closure – Kern to Day	Project No.	800280
Category	Parks and Trails: Trails	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Lions Creek – Santa Teresa Blvd/Day Rd to Kern Ave



Project Description and Purpose

This project would construct a Class I, multi-use trail approximately 4,500 linear feet in length from Santa Teresa Boulevard/Day Road to Kern Avenue along Lions Creek. This trail would provide recreational usage along the creek and pedestrian access between nearby neighborhoods and Christopher High School. The scope of work would include:

- Asphalt concrete Class I trail (for bicycles and pedestrians)
- ADA-compliant curb ramp at all trail entrances
- Concrete retaining wall

This project is adjacent to the funded Lions Creek Trail West of Santa Teresa and Day (800270) project. Additional grant funding is being pursued for the Lions Creek Trail. Upon successful award, staff will evaluate both projects and apply the funds to section that provides the most benefit to the community.

Project Justification

This project was originally approved by Council for design in 2010 as part of three major trail projects in the City (Ronan Channel Trail and two segments of the Lions Creek Trail). However, funds previously allocated for this trail were diverted to the Ronan Channel Trail project for construction and to take full advantage of federal funds that were available. The Lions Creek Trail project, which is currently at the 60% design phase, qualifies for future local and federal grants for the construction phase.

Master Planning Documents

p. 647 of 794

This project is in conformance with the adopted Trail Master Plan and has already received environmental clearance, which is a prerequisite for permitting.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (800280)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$22,000	\$22,000
Design							\$440,000	\$440,000
CEQA							\$89,100	\$89,100
Construction							\$4,048,000	\$4,048,000
Con. Support							\$367,400	\$367,400
Total							\$4,966,500	\$4,966,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$4,966,500	\$4,966,500
Total							\$4,966,500	\$4,966,500

Financial Comments

This project is currently unfunded. This project is on the Measure B Bicycle & Pedestrian Capital Projects 10-year priority project list with a funding amount of \$2.72M. This funding is still competitive and would have to be requested. Additional funding would be needed for initial design activities.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

Once completed, this project will require an annual maintenance cost of approximately \$16,000 per year. The trail will also require resurfacing (Type II Slurry Seal and Restriping) every 8 years at approximately \$35,000 per treatment.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Church Street Storm Drain Extension – Seventh to 7233 Church	Project No.	800380
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Church/Seventh Intersection to 7233 Church Street



Project Description and Purpose

The purpose of this project is to design and construct approximately 500 linear feet of new 12" storm drain pipe along Church Street from the Church Street/Seventh Street intersection to 7223 Church Street. The project scope includes:

- Install 500 linear feet of reinforced concrete pipe
- Install catch basins
- Connect new pipes to existing storm drain system

Project Justification

Church Street from Sixth Street to Eighth Street currently does not have a storm drain pipe. The system is designed to accommodate surface flow along the gutter from Sixth Street to Eighth Street. Due to uplifted curb and gutter along this segment, the surface is obstructed which causes temporary flooding at the intersection of Seventh Street and Church Street. The Operations Division has received numerous comments due to the flooding at this location and has had to expend resources. During moderate rain events the flooding has reached Church Street, which experiences relatively high traffic volumes and travel speeds. This type of flooding combined with higher travel speeds can create safety issues such as hydroplaning.

Master Planning Documents

This project is not in any master plan document.

p. 649 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (800380)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design							\$53,729	\$53,729
CEQA							\$2,686	\$2,686
Construction							\$171,932	\$171,932
Con. Support							\$40,297	\$40,297
Total							\$268,644	\$268,644

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$268,644	\$268,644
Total							\$268,644	\$268,644

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Gateway Senior Apartments Pedestrian Crossing Safety Improvements	Project No.	800730
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Monterey Street between Tenth St and Luchessa Ave



Project Description and Purpose

This project will install a High-Intensity Activated Crosswalk (HAWK), high visibility crosswalk improvements, and curb ramps to provide a safe pedestrian crossing of Monterey Road in front of the Gateway Senior Apartments.

Project Justification

The location of the Gateway Senior Apartments currently has challenges and safety issues in terms of the surrounding pedestrian infrastructure along Monterey Street. The project was approved without any adjacent sidewalk improvements. In a February 13, 2020 letter from the US Department of Housing and Urban Development (HUD), the Office of Fair Housing and Equal Opportunity expressed concerns over the lack of pedestrian accessibility in the area. The HAWK improvements would address the accessibility gaps by providing safe pedestrian access to the west side of Monterey Street where there are existing pedestrian facilities that lead to the Downtown. This project meets the City Council goal of Enhancing Public Safety Capabilities.

Master Planning Documents

This project supports the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (800730)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design	\$48,500							\$48,500
CEQA							\$2,200	\$2,200
Construction							\$442,000	\$442,000
Con. Support							\$41,800	\$41,800
Total	\$48,500						\$486,000	\$534,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
CDBG (245)	\$48,500							\$48,500
Unfunded							\$486,000	\$486,000
Total	\$48,500						\$486,000	\$534,500

Financial Comments

The design of this project has been completed. The construction phase of this project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Drainage Improvements to Mitigate Minor Flooding	Project No.	900030
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Miller Avenue Closure – February 2017

Project Description and Purpose

This project will address a number of localized flooding issues throughout the City. Public Works Operations has a list of locations where local flooding occurs during heavy rain events.

Project Justification

Public Works has identified a number of locations throughout the City that experience localized flooding during storm events. A number of these locations affect vehicular travel lanes and pedestrian walkways. Maintenance staff has to address these locations with each storm event, and places advanced warning signage at a number of locations. This is time consuming and costly. Also, to the extent these locations affect the health and safety of the public, the City is obligated to make repairs and/or improvements to the storm drain system. Not doing so could leave the City exposed to liability.

Master Planning Documents

This project is not listed in any master plan, but provides flood control, drainage, and water quality mitigation measures in support of the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900030)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$1,100	\$1,100
Design							\$71,500	\$71,500
CEQA							\$1,100	\$1,100
Construction							\$51,000	\$51,000
Total							\$124,700	\$124,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$124,700	\$124,700
Total							\$124,700	\$124,700

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project’s operational costs would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Luchessa Bridge Pedestrian and Bicycle Safety Improvements	Project No.	900070
Category	Streets: Pavement Markings	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Luchessa Avenue between Princevalle and Thomas



Project Description and Purpose

This project would construct approximately 700 linear feet of pedestrian pathway along westbound Luchessa Avenue between Princevalle Street and Thomas Road. There are currently no sidewalks on either side of this bridge/road segment. The scope of work includes:

- Concrete sidewalk
- ADA-compliant curb ramps
- Raised pedestrian walking surface on the bridge

Project Justification

The pedestrian route along this segment, which is the shoulder of the road, does not provide a vertical or horizontal separation between vehicles and pedestrians, is not ADA-compliant, and does not meet current safety guidelines. The only feature currently provided between the shoulder and travel way are temporary delineators, which is not the best possible safety measure. The Luchessa Bridge provides the only pedestrian route to Gilroy High School for students that live west of Thomas Road.

Master Planning Documents

Widening the Luchessa Avenue Bridge to two lanes in each direction is included in the City's Traffic Circulation Master Plan (TCMP), which would include providing pedestrian facilities on the bridge. In addition, this project is consistent with the City's General Plan goals and policies which include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

p. 655 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900070)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$4,400	\$4,400
Design							\$82,500	\$82,500
CEQA							\$4,400	\$4,400
Construction							\$707,000	\$707,000
Con. Support							\$78,100	\$78,100
Total							\$876,400	\$876,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$876,400	\$876,400
Total							\$876,400	\$876,400

Financial Comments

This project is currently unfunded. Staff will continue to pursue state and federal grant opportunities to partially or fully fund this project.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project. This project would reduce maintenance costs as City crews would no longer be required to continuously replace the temporary delineators that are currently installed between the shoulder and travel way.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Mantelli/Church Bulb-Out and Crosswalk Improvements	Project No.	900090
Category	Streets: Other Concrete Features	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Mantelli Drive and Church Street



Project Description and Purpose

This project will install improvements to enhance the safety of pedestrians crossing Mantelli Drive at the intersection of Mantelli Drive and Church Street. The scope of work includes:

- Install concrete bulb-out at the northwest corner of the intersection
- Install ADA-compliant directional curb ramps at the northwest corner of the intersection
- Relocate the stop sign at the northwest corner so it is closer to the travel lane

Project Justification

Staff has received multiple correspondences from residents concerned about pedestrian safety at this skewed intersection, including observations of drivers turning right from southbound Church Street to westbound Mantelli Drive without stopping at the stop sign (i.e., treating it as a “free” right-turn). The crosswalk on the west leg of the intersection is also unusually long due to the skewed geometry of the intersection. These improvements would discourage drivers from treating the southbound right-turn movement as a “free” right-turn.

Master Planning Documents

This project supports the City’s Traffic Circulation Master Plan by providing a safe and well-maintained travel way. The street is also identified in StreetSaver as a failed street in need of reconstruction.

p. 657 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900090)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$1,100	\$1,100
Design							\$23,100	\$23,100
CEQA							\$2,200	\$2,200
Construction							\$179,000	\$179,000
Con. Support							\$9,900	\$9,900
Total							\$215,300	\$215,300

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$215,300	\$215,300
Total							\$215,300	\$215,300

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

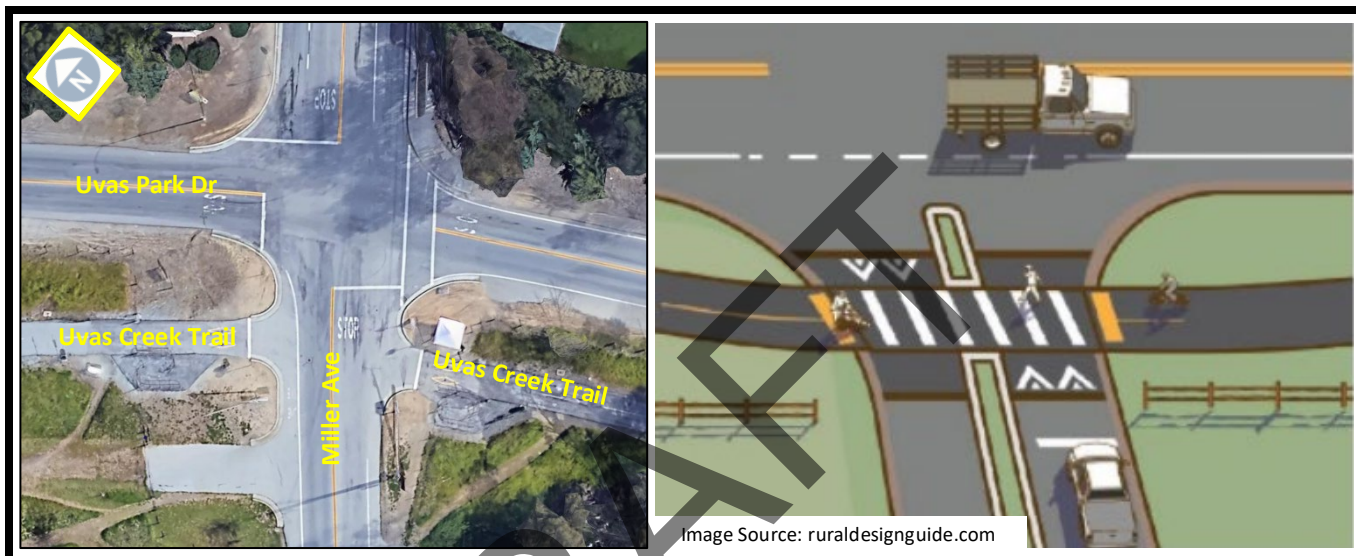
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Miller/Uvas Creek Trail Pedestrian Improvements	Project No.	900100
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Miller Avenue and Uvas Creek Trail



Project Description and Purpose

This project would enhance pedestrian safety at the Miller Avenue/Uvas Park Drive intersection. The scope of work would include:

- Install raised concrete crosswalk for levee trail users to cross Miller Avenue
- Install concrete sidewalk and retaining wall at the southwest corner of the intersection
- Install ADA-compliant curb ramp at the southeast corner of the intersection

Project Justification

Staff has received multiple comments from residents and the Bicycle and Pedestrian Commission regarding the safety of pedestrians crossing at this intersection. It was reported that drivers are not making a complete stop at the intersection, particularly at the west leg of the intersection. As this intersection serves nearby neighborhoods, Gilroy High School, Solarsano Middle School, and Christmas Hill Park, it is important to investigate and identify possible solutions to enhance safety at this intersection. This project would also provide for ADA-compliant improvements at this intersection.

Master Planning Documents

This project is not listed in any master plan document, but it is consistent with the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900100)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$1,100	\$1,100
Design							\$22,000	\$22,000
CEQA							\$4,400	\$4,400
Construction							\$204,000	\$204,000
Con. Support							\$11,000	\$11,000
Total							\$242,500	\$242,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$242,500	\$242,500
Total							\$242,500	\$242,500

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

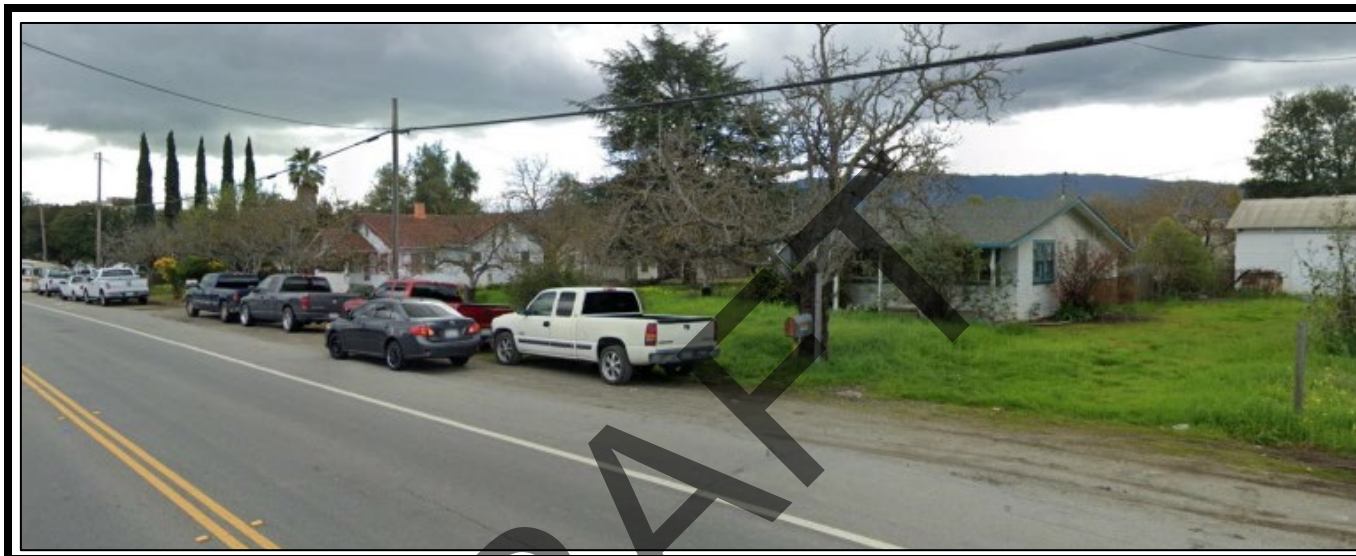
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Murray Avenue Sidewalk Gap Closure	Project No.	900110
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Murray Avenue between Kishimura and Leavesley



Project Description and Purpose

The Murray Avenue Sidewalk Gap Closure Project will construct approximately 2,000 linear feet of sidewalk on the west side of Murray Avenue between Kishimura Drive and Leavesley Road. This project would complete the pedestrian network on this segment so that pedestrian access would be provided on both sides of the street.

Project Justification

Numerous residents and businesses on the west side of this segment of Murray Avenue do not have pedestrian facilities along their property's frontage. The lack of a continuous sidewalk on this segment of Murray Avenue also impacts the ability of transit users to access the bus stops in the area. This project will enhance safety, connectivity, and access in low- and moderate-income neighborhoods as designated by the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program.

Master Planning Documents

This project is not specifically listed in any master plan document, but it is consistent with the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900110)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$9,900	\$9,900
Design							\$115,500	\$115,500
CEQA							\$1,100	\$1,100
Construction							\$933,000	\$933,000
Con. Support							\$92,400	\$92,400
Right-of-Way							\$110,000	\$110,000
Total							\$1,261,900	\$1,261,900

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$1,261,900	\$1,261,900
Total							\$1,261,900	\$1,261,900

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Sidewalk Gap Closure – 8340 Swanston Lane	Project No.	900120
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Swanston Lane between Leavesley and Casey



Project Description and Purpose

This project will construct approximately 1,200 square feet of new sidewalk and 240 linear feet of new curb and gutter on the east side of Swanston Lane between Leavesley Road and Casey Lane to close the existing gap in continuous sidewalk. This project would complete the pedestrian network on this segment so that pedestrian access would be provided on both sides of the street.

Project Justification

Residents have expressed safety concerns regarding the lack of continuous sidewalk along this segment of Swanston Lane. This project will enhance safety, connectivity, and access in low- and moderate-income neighborhoods that fall within the City's Neighborhood Revitalization Strategy Area (NRSA), as designated by the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program.

Master Planning Documents

This project is not listed in any master plan document, but it is consistent with the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900120)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$23,100	\$23,100
CEQA							\$1,100	\$1,100
Construction							\$136,000	\$136,000
Con. Support							\$7,700	\$7,700
Land Acq.							\$55,000	\$55,000
Total							\$222,900	\$222,900

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$222,900	\$222,900
Total							\$222,900	\$222,900

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Storm Drain Cleaning and Inspection Program	Project No.	900130
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Photo Credit: By Cheerfulmonk, CC BY-NC-SA 2.0

Project Description and Purpose

The intent of this project is to video inspect the larger storm drain pipes and culverts within private easements and the public right-of-way to identify deficiencies (including deficiencies in structural integrity) and to clean the lines. Based on the video inspection, a capital improvement project would be developed to repair identified deficiencies.

This project would be a multi-year, phased project. During the first year, locations that meet the project parameters would be identified throughout the City. During the second year, the lines identified in the first year would be inspected and improvements to address any identified deficiencies would be designed. During the third year, the improvements would be constructed.

Project Justification

A number of large diameter storm drain lines are constructed using corrugated metal pipe and reinforced concrete pipe (RCP). When these lines fail, they can create dangerous conditions including sink holes in the public right-of-way, which can result in safety issues.

Master Planning Documents

This project is not in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900130)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$66,400	\$66,400
Salaries/Wages							\$7,000	\$7,000
Total							\$73,400	\$73,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$73,400	\$73,400
Total							\$73,400	\$73,400

Financial Comments

This project is currently unfunded. The first phase of the project, identification of locations that meet the project parameters, is estimated to cost \$73,400.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Fifth Street – Miller to Princeville Storm Drain Replacement	Project No.	900140
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Fifth Street between Miller Ave and Princeville St



Project Description and Purpose

This project would replace approximately 1,250 feet of existing 42" storm drain pipe with a 48" storm drain pipe along Fifth Street between Miller Avenue and Princeville Street to provide adequate storm drainage capacity.

Project Justification

The City of Gilroy's storm drainage system consists of a combination of curb and gutter facilities, curb inlets, and underground pipelines draining to the nearest creek (Llagas Creek or Uvas Creek) or to a manmade channel. Storm water runoff is ultimately discharged into creeks that flow through the City and eventually reach Monterey Bay via the Pajaro River. The planning, development, and financing of storm drainage system facilities is vital to provide reliable and enhanced service for existing customers and to serve anticipated growth.

Master Planning Documents

This project is identified in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900140)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$268,644	\$268,644
CEQA							\$13,432	\$13,432
Construction							\$859,660	\$859,660
Con. Support							\$201,483	\$201,483
Total							\$1,343,219	\$1,343,219

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$1,343,219	\$1,343,219
Total							\$1,343,219	\$1,343,219

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Fifth Street – Princevalle to Rosanna New Storm Drain Trunk	Project No.	900150
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Fifth Street between Princevalle and Rosanna



Project Description and Purpose

This project would construct a new 72" storm trunk approximately 1,500 feet in length along Fifth Street between Princevalle Street and Rosanna Street to provide adequate storm drainage capacity.

Project Justification

The City of Gilroy's storm drainage system consists of a combination of curb and gutter facilities, curb inlets, and underground pipelines draining to the nearest creek (Llagas Creek or Uvas Creek) or to a manmade channel. Storm water runoff is ultimately discharged into creeks that flow through the City and eventually reach Monterey Bay via the Pajaro River. The planning, development, and financing of storm drainage system facilities is vital to provide reliable and enhanced service for existing customers and to serve anticipated growth.

Master Planning Documents

This project is not included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900150)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$446,520	\$446,520
CEQA							\$22,326	\$22,326
Construction							\$1,428,865	\$1,428,865
Con. Support							\$334,890	\$334,890
Total							\$2,232,602	\$2,232,602

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$2,232,602	\$2,232,602
Total							\$2,232,602	\$2,232,602

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Forest and Eighth Storm Drain Connection Replacement	Project No.	900160
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Forest Street and Eighth Street



Project Description and Purpose

This project would remove and replace approximately 40 linear feet of 8" cast iron pipe with 15" reinforced concrete pipe, and remove and replace approximately 40 linear feet of 6" vitrified clay pipe with 15" reinforced concrete pipe near the intersection of Forest and Eighth Streets. This project would also install a new storm drain inlet, and tie the improvements into the existing storm drain system.

Project Justification

A resident near the intersection of Forest and Eighth Streets has submitted several service requests related to pavement flooding at this location. Maintenance and Engineering staff has identified a small inlet and smaller than required storm drain pipe network serving this location. With the increasing frequency of 100-year rainfall events, this area could be prone to frequent flooding in the future. These flooding events may result in damage to property and the City could be liable for these damages.

Master Planning Documents

This project supports the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900160)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$1,100	\$1,100
Design							\$59,400	\$59,400
CEQA							\$1,100	\$1,100
Construction							\$237,000	\$237,000
Con. Support							\$39,600	\$39,600
Total							\$338,200	\$338,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$338,200	\$338,200
Total							\$338,200	\$338,200

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project would result in nominal operational costs and the new assets would be added to the City's routine storm drain maintenance list.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Ninth Street Storm Drain Extension – Monterey to Egleberry	Project No.	900170
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Ninth Street between Monterey and Egleberry



Project Description and Purpose

This project will add a new 36" storm drain line for a total length of approximately 400 feet along Ninth Street between Egleberry Street and Monterey Street.

Project Justification

The City of Gilroy's storm drainage system consists of a combination of curb and gutter facilities, curb inlets, and underground pipelines draining to the nearest creek (Llagas Creek or Uvas Creek) or to a manmade channel. Storm water runoff is ultimately discharged into creeks that flow through the City and eventually reach Monterey Bay via the Pajaro River. The planning, development, and financing of storm drainage system facilities is vital to provide reliable and enhanced service for existing customers and to serve anticipated growth.

Master Planning Documents

This project is not included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900170)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$62,737	\$62,737
CEQA							\$3,137	\$3,137
Construction							\$200,758	\$200,758
Con. Support							\$47,053	\$47,053
Total							\$313,685	\$313,685

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$313,685	\$313,685
Total							\$313,685	\$313,685

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Princevalle System – Fifth to Santa Paula Storm Drain Improvements	Project No.	900180
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Third St, Santa Theresa Dr, Fourth St and Miller Ave



Project Description and Purpose

This project will replace the existing 27" to 30" storm drain with 36" to 48" storm drain for a total length of approximately 3,400 feet along portions of Third Street (Santa Paula Drive to Santa Theresa Drive), Santa Theresa Drive (Third Street to Fourth Street), Fourth Street (Santa Theresa Drive to Miller Avenue), and Miller Avenue (Fourth Street to Fifth Street).

Project Justification

The City of Gilroy's storm drainage system consists of a combination of curb and gutter facilities, curb inlets, and underground pipelines draining to the nearest creek (Llagas Creek or Uvas Creek) or to a manmade channel. Storm water runoff is ultimately discharged into creeks that flow through the City and eventually reach Monterey Bay via the Pajaro River. The planning, development, and financing of storm drainage system facilities is vital to provide reliable and enhanced service for existing customers and to serve anticipated growth.

Master Planning Documents

This project is included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900180)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$16,500	\$16,500
Design							\$457,600	\$457,600
CEQA							\$16,500	\$16,500
Construction							\$2,967,000	\$2,967,000
Con. Support							\$375,100	\$375,100
Total							\$3,832,700	\$3,832,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$3,832,700	\$3,832,700
Total							\$3,832,700	\$3,832,700

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Rosanna – Fourth to Princeville Channel Storm Drain Improvements	Project No.	900190
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Rosanna St, Sixth St, Egleberry St, Seventh St



Project Description and Purpose

This project will add new 36" to 84" storm drain line for a total length of approximately 6,700 feet along Rosanna Street from Fourth Street to Sixth Street, Sixth Street from Rosanna Street to Egleberry Street, Egleberry Street from Sixth Street to Seventh Street, Seventh Street from Egleberry Street to Rosanna Street, and Rosanna Street from Seventh Street to Princeville Channel.

Project Justification

The City of Gilroy's storm drainage system consists of a combination of curb and gutter facilities, curb inlets, and underground pipelines draining to the nearest creek (Llagas Creek or Uvas Creek) or to a manmade channel. Storm water runoff is ultimately discharged into creeks that flow through the City and eventually reach Monterey Bay via the Pajaro River. The planning, development, and financing of storm drainage system facilities is vital to provide reliable and enhanced service for existing customers and to serve anticipated growth.

Master Planning Documents

This project is not included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900190)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$31,900	\$31,900
Design							\$761,200	\$761,200
CEQA							\$31,900	\$31,900
Construction							\$5,854,000	\$5,854,000
Con. Support							\$804,100	\$804,100
Total							\$7,483,100	\$7,483,100

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$7,483,100	\$7,483,100
Total							\$7,483,100	\$7,483,100

Financial Comments

This project is not currently funded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Second Street – Hanna to Miller Slough Storm Drain Improvements	Project No.	900200
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Second Street between Hanna St and Miller Slough



Project Description and Purpose

This project will replace the existing 15" storm drain with a 36" storm drain for a total length of approximately 1,450 feet along Second Street between Hanna Street and Monterey Road / Miller Slough.

Project Justification

The City of Gilroy's storm drainage system consists of a combination of curb and gutter facilities, curb inlets, and underground pipelines draining to the nearest creek (Llagas Creek or Uvas Creek) or to a manmade channel. Storm water runoff is ultimately discharged into creeks that flow through the City and eventually reach Monterey Bay via the Pajaro River. The planning, development, and financing of storm drainage system facilities is vital to provide reliable and enhanced service for existing customers and to serve anticipated growth.

Master Planning Documents

This project is not included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900200)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design							\$227,421	\$227,421
CEQA							\$11,371	\$11,371
Construction							\$727,748	\$727,748
Con. Support							\$170,566	\$170,566
Total							\$1,137,107	\$1,137,107

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$1,137,107	\$1,137,107
Total							\$1,137,107	\$1,137,107

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Third Street Storm Drain Extension – Hanna to Egleberry	Project No.	900210
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Third Street between Hanna St and Egleberry St



Project Description and Purpose

This project would up-size approximately 1,200 linear feet of 6" storm drain line to 12" storm drain line on Third Street between Hanna Street and Egleberry Street. The project scope includes:

- Remove and replace 1,200 linear feet of 6" reinforced concrete pipe (RCP) with 12" RCP
- Remove and relocate existing catch basin
- Connect new pipes to existing storm drain system

Project Justification

The existing storm drain line on Third Street between Hanna Street and Egleberry Street is not an optimal size for this segment. During moderate rain events, flooding occurs at almost every intersection on this segment. This flooding may cause safety issues such as hydroplaning. This main line is undersized and is restricting optimal flow downstream. By up-sizing this line, flooding within this segment will be eliminated and it will restore additional operational capacity to respond to other locations. Currently, the Operations Division conducts frequent cleaning intervals at this segment just to maintain minimal flow.

Master Planning Documents

This project is not included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900210)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$128,949	\$128,949
CEQA							\$6,447	\$6,447
Construction							\$412,637	\$412,637
Con. Support							\$96,712	\$96,712
Total							\$644,745	\$644,745

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$644,745	\$644,745
Total							\$644,745	\$644,745

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Wren Avenue Bridge Over Lions Creek BPMP	Project No.	900230
Category	Streets: Bridges	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Wren Avenue North of Tatum Avenue



Project Description and Purpose

In April 2006 Caltrans announced the creation of the Local Assistance Bridge Preventative Maintenance Program (BPMP). The BPMP program is funded through the Federal Highway Administration (FHWA) Highway Bridge Program (HBP), which, for the City of Gilroy, is administered through Caltrans District 4 Local Assistance.

This project includes cleaning and treating the bridge deck on the Wren Avenue Bridge over Lions Creek with High Molecular Weight Methacrylate (HMWM). The project will also include replacing traffic stripes and pavement markings, and other incidental and appurtenant work necessary for the proper construction of the improvements.

Project Justification

The purpose of the project is to extend the life of the bridge by performing certain qualifying items of work, classified as “preventative maintenance”, to keep the bridge in structurally good condition while conserving limited funds for other bridges which may require major rehabilitation or replacement.

Master Planning Documents

This project supports the City’s Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900230)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$34,100	\$34,100
CEQA							\$14,300	\$14,300
Construction							\$121,000	\$121,000
Con. Support							\$69,300	\$69,300
Total							\$238,700	\$238,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$238,700	\$238,700
Total							\$238,700	\$238,700

Financial Comments

This project is currently unfunded. When funded, this project would be implemented through the Highway Bridge Program (HBP), which provides federal aid to local agencies for replacing and rehabilitating deficient bridges. A large portion of the Construction and Construction Engineering/Management Services for this project would be funded through the FHWA's Highway Bridge Program (88.53%), which will be reimbursed to the City upon completion of the project. The City's match for the project would be minimal (11.47%).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project directly addresses maintenance needs. There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Railroad At-Grade Crossing Pedestrian Safety Improvements	Project No.	900320
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	At-Grade Highway/Railroad Crossings within the City



Tenth Street At-Grade Railroad Crossing

Project Description and Purpose

The Railroad At-Grade Crossing Pedestrian Safety Improvements Project would improve safety at ten at-grade railroad track crossings by installing improvements such as fencing, pedestrian gates, sidewalks, and upgraded warning signals and signage. The project includes the at-grade highway/railroad crossings at the following locations:

- | | | |
|----------------------|--------------------|----------------------|
| 1. Luchessa Avenue | 5. Martin Street | 9. Las Animas Avenue |
| 2. Tenth Street | 6. Lewis Street | 10. Cohansey Avenue |
| 3. Old Gilroy Street | 7. I.O.O.F. Avenue | |
| 4. Sixth Street | 8. Leavesley Road | |

Project Justification

The City's ten at-grade highway/railroad crossings all fall within the City's Neighborhood Revitalization Strategy Area (NRSA), as designated by the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. Some of these crossings are located near schools or other high pedestrian activity centers (i.e., shopping centers, multi-family residential developments, etc.). This project would enhance safety, connectivity, and access in low- and moderate-income neighborhoods that fall within the City's NRSA.

Master Planning Documents

This project supports the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900320)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$66,000	\$66,000
Design							\$2,112,000	\$2,112,000
CEQA							\$253,000	\$253,000
Construction							\$11,550,000	\$11,550,000
Con. Support							\$2,167,000	\$2,167,000
Total							\$16,148,000	\$16,148,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$16,148,000	\$16,148,000
Total							\$16,148,000	\$16,148,000

Financial Comments

This project is currently unfunded. The City of Gilroy may collaborate with the High Speed Rail Authority (HSRA) on this project with the majority of funding coming through their Environmental Justice (EJ) CEQA program. The City would provide sidewalk improvements within the City's right-of-way to aid with the transition between City and railroad right-of-way. In addition, the City would provide public outreach and coordination, project management, and oversight during the design and construction of the project. Funding for the majority of the railroad safety improvements would come from HSRA.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Neighborhood Street Lighting	Project No.	900330
Category	Streets: Street Lights	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The Neighborhood Street Lighting Project would install new street lights in areas where the street lights do not meet the City's minimum standards for street light spacing.

Project Justification

Adequate neighborhood street lighting improves safety by improving nighttime visibility and provides sidewalk and road users with an increased sense of security. Street lighting can also provide a sense of place and a more pleasing environment in residential and commercial areas. Some neighborhood groups also believe that extra illumination can help prevent or reduce crime. Most of the neighborhoods requiring street light improvements are located within the City's Neighborhood Revitalization Strategy Area (NRSA), as designated by the US Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG) Program. The Neighborhood Street Lighting Project will enhance safety, connectivity, and access in low- and moderate-income neighborhoods that fall within the City's NRSA.

Master Planning Documents

This project supports the City's General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900330)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$68,200	\$68,200
CEQA							\$2,200	\$2,200
Construction							\$311,000	\$311,000
Con. Support							\$34,100	\$34,100
Total							\$415,500	\$415,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$415,500	\$415,500
Total							\$415,500	\$415,500

Financial Comments

This project is currently unfunded. The City of Gilroy may collaborate with the High Speed Rail Authority (HSRA) on this project with the majority of funding coming through their Environmental Justice (EJ) CEQA program. In addition, the City would provide public outreach and coordination, project management, and oversight during the design and construction of the project. Funding for the majority of the project would come from HSRA. The City requested funding for this project through the EJ program.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Church Street Sidewalk Gap Closure	Project No.	900350
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	West Side of Church Street North of First Street



Project Description and Purpose

This project will construct new sidewalk, curb, and gutter on the west side of Church Street, just north of First Street, along the eastern façade of the building that is currently occupied by the El Rancho Foods Supermarket. The diagonal parking spaces along the side of the building will be shifted partially out towards the street to accommodate the new walkway against the building. The sidewalk will tie into the existing sidewalk north and south of the building site.

Project Justification

The City has received a number of comments over the past several years regarding the lack of continuous sidewalk along the Church Street frontage of this property. Due to the existing diagonal parking configuration against the building, pedestrians are forced out into the street to travel along this portion of Church Street. This project has the potential to be funded by Community Development Block Grant (CDBG) Funds because of its location in a low- and moderate-income neighborhood.

Master Planning Documents

This project supports the City's General Plan goals and policies of correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900350)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$20,900	\$20,900
CEQA							\$1,100	\$1,100
Construction							\$129,000	\$129,000
Con. Support							\$26,400	\$26,400
Total							\$177,400	\$177,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$177,400	\$177,400
Total							\$177,400	\$177,400

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

UNFUNDED

Project Name	Chestnut Fire Station Bay Heaters and HVAC Replacement	Project No.	900400
Category	Facilities: Building Systems	Department	Facilities
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7070 Chestnut Street



Project Description and Purpose

The two apparatus bay heaters and one HVAC rooftop unit are past their designed lifetime, and due to be replaced. These units are over 24 years old and are not expected to last much longer.

Project Justification

This project is necessary to keep Fire services operating properly and avoid downtime due to potential future equipment failures.

Master Planning Documents

This project is not listed in a master plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900400)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$12,100	\$12,100
Construction							\$76,000	\$76,000
Con. Support							\$2,200	\$2,200
Total							\$90,300	\$90,300

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$90,300	\$90,300
Total							\$90,300	\$90,300

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There will be some cost savings due to higher efficiency equipment. Replacement is anticipated every 15 to 20 years.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	7380 Dowdy Building Demolition	Project No.	900450
Category	Facilities: Buildings	Department	Facilities
Project Type	Demolition	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7380 Dowdy Street



Project Description and Purpose

The City has been purchasing homes along Dowdy Street for construction of a new City parking lot. This project would demolish a dilapidated City-owned home at 7380 Dowdy Street. This building is deteriorating and periodically gets vandalized and broken into by the unhoused.

Project Justification

This project would provide needed parking spaces for the Senior Center, Library, and Police Department.

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900450)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$8,800	\$8,800
Construction							\$152,000	\$152,000
Con. Support							\$8,800	\$8,800
Total							\$169,600	\$169,600
Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$169,600	\$169,600
Total							\$169,600	\$169,600

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project will eliminate existing operational cost.

**CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM**

UNFUNDED

Project Name	Parks/Civic Facilities Sidewalk Improvements Citywide	Project No.	900500
Category	Facilities: Specialized Facilities	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The City owns several properties including a Civic Center, Library, Police Station, various parks, parking lots and other parcels. This project would correct all defective sidewalks and walkways with a ½” or more vertical separation (considered a “trip and fall” location) that could leave the City liable to risk of lawsuit. This project would analyze the sidewalk condition along the frontage of all City-owned properties (including all City parks and public-accessible properties) and design and implement corrective measures to repair the defective areas to City Standards.

Project Justification

The California Streets and Highways Code requires the adjacent property owner to be responsible for the condition of the sidewalk fronting their property. City Public Works Maintenance Staff do not have the capacity to replace defective sidewalk along the frontage of all City-owned properties. The current practice is to use high-visibility paint to make these locations more visible, but not necessarily to make the repairs. This identifies potentially unsafe sidewalk conditions for the public, but leaves them in the path of travel where the public can trip and then file a claim against the City. This project meets several City Council goals including: Ensure Financial Stability and Ensure Neighborhoods Benefit Equity from City Services. Depending on the scope of the project, it may be phased over several years.

Master Planning Documents

This project is an action item in the Downtown Gilroy Strategic Plan.

p. 695 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900500)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$12,100	\$12,100
Construction							\$135,000	\$135,000
Con. Support							\$7,700	\$7,700
Total							\$154,800	\$154,800

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$154,800	\$154,800
Total							\$154,800	\$154,800

Financial Comments

This project is currently unfunded. It is recommended that this type of project be conducted every 10 years to determine if the City remains risk free or risk neutral regarding City sidewalk conditions.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	City-Owned Parking Lots Resurfacing	Project No.	900510
Category	Facilities: Parking Lots	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Various Locations



Project Description and Purpose

The City owns and maintains eight parking lots in the downtown totaling approximately 129,000 square feet of paved surface area. This project would resurface and restripe these lots. The scope of work includes asphalt resurfacing, pavement markings, wheel stops, striping, ADA parking stalls, signage, and storm water management.

In addition, the parking lot at the northeast corner of Railroad Street and Sixth Street is a 0.58 acre lot with 58 parking spaces. The lot is not adequately lit with many areas that are in shadows after the lights turn on. The parking lot requires a new lighting design, poles and electrical service.

Project Justification

Pavement surfaces in City-owned lots have degraded over time. Many features of the parking lots, such as parking stall marking, directional arrows, and signs, also require replacement. This project would also provide an opportunity to review current parking lot layouts and optimize them to better suit adjacent land uses. Per Title II of the ADA, parking lot resurfacing also triggers ADA improvements. Since these are offsite parking lots, ADA accessibility shall comply with the City Municipal Code. Since a number of these lots support the Downtown, this project meets the City Council Goal of Downtown Revitalization.

Master Planning Documents

This project supports the Downtown Strategic Plan by providing adequate parking to accommodate additional customers and residents thus improving the downtown's market conditions and growing appeal as a residential and commercial area.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900510)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$157,300	\$157,300
Construction							\$694,000	\$694,000
Con. Support							\$106,700	\$106,700
Total							\$958,000	\$958,000
Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$958,000	\$958,000
Total							\$958,000	\$958,000

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project addresses maintenance needs. Parking lots should be maintained and resurfaced every 8-10 years.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Christmas Hill Park Trail Wayfinding Signage	Project No.	900610
Category	Parks & Trails: Other Structures or Facilities	Department	Public Works: Parks
Project Type	New	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7050 Miller Avenue



Project Description and Purpose

This project will design and install wayfinding signs within Christmas Hill Park and DeBell Uvas Creek Park Preserve. The project will also include associated trail maps and program graphics for community outreach. This project is needed to establish standards for City hiking trail signs that compliment and support various South County healthy living events and programs. Christmas Hill Park and the DeBell Uvas Creek Park Preserve trails are proposed for promoting healthy living activities for all age groups. Under guidance from a landscape consultant, the Santa Clara County Public Health Department, and the Gilroy Parks and Recreation Commission, this project will create a park trail signage program.

Project Justification

Community comments from healthy living events, the Parks and Recreation Commission, and the County's Healthy Living Program has indicated that the City has a need to provide significant park trail signs and maps of the City's trail system starting at Christmas Hill Park. This should include public trail interfaces surrounding Christmas Hill Park and the adjacent DeBell Uvas Creek Park Preserve.

Master Planning Documents

This project enhances park facilities, which is the goal of the Parks Master Plan.

p. 699 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900610)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$23,100	\$23,100
CEQA							\$1,100	\$1,100
Construction							\$103,400	\$103,400
Con. Support							\$4,400	\$4,400
Total							\$132,000	\$132,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$132,000	\$132,000
Total							\$132,000	\$132,000

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

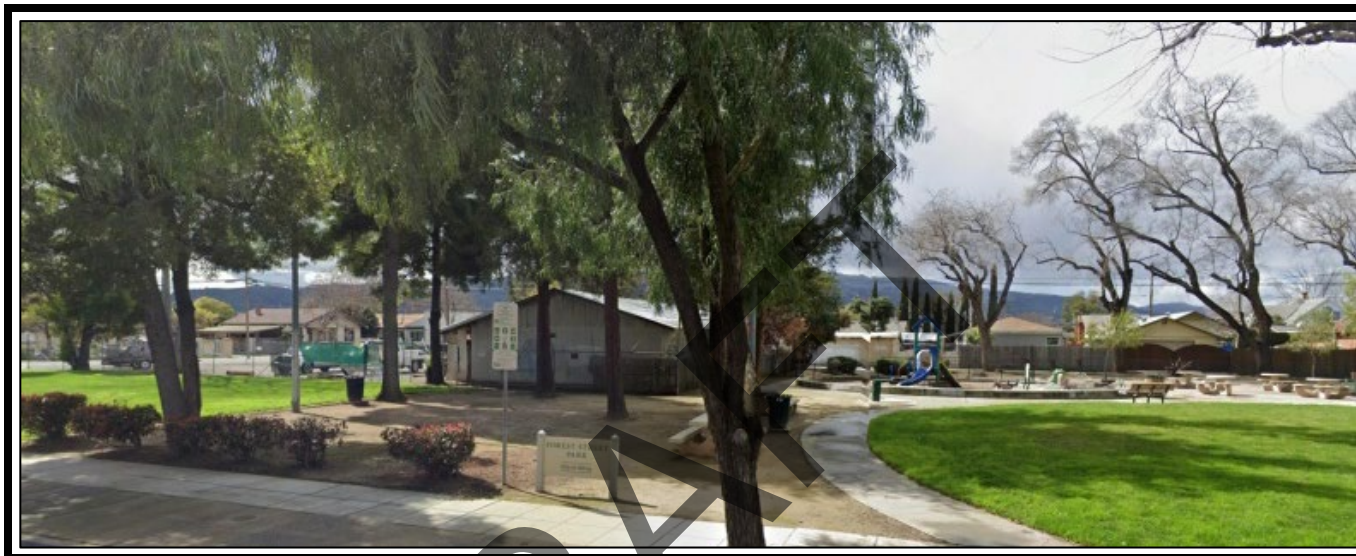
Ongoing Operational Cost Impact

The annual estimated sign maintenance costs will gradually increase over a five to ten year period, from \$200 to \$400 per year for direct repair materials, and \$600 to \$800 per year based on sign hardness and park visitor impacts.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Forest Street Park Expansion	Project No.	900630
Category	Parks and Trails: Park Expansion	Department	Public Works: Parks
Project Type	New	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7325 Forest Street



Project Description and Purpose

The purpose of this project is to expand the Forest Street Park in accordance with the City's approved Forest Street Park Master Plan. The existing park has a children's play area and a small picnic area. The expanded park could include bocce ball courts and horseshoe pits. The project will include the acquisition of the adjacent property just south of the park, which is currently occupied by a commercial building. This is the second of two parcels needed to complete the approved master plan. The first parcel has already been acquired. Significant soil testing and anticipated mitigation of soil contamination is anticipated. Upon completion of property acquisition and soil mitigation, installation of the proposed improvements would be completed.

Project Justification

This project is consistent with the Gilroy City Council goal of ensuring neighborhoods benefit equally from City services. The Forest Street Park Expansion Project will promote a healthier population and enhance the quality of life and property values in low-and-moderate-income neighborhoods by expanding the existing recreational facility. The property is now for sale, making this an ideal time to acquire it.

Master Planning Documents

This project is identified in the Forest Street Park Master Plan, and also provides for a safe and well maintained park which is the focus of the Parks and Recreation Systems Master Plan.

p. 701 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900630)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Land Acquisition							\$720,000	\$720,000
Total							\$720,000	\$720,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$720,000	\$720,000
Total							\$720,000	\$720,000

Financial Comments

This project is currently unfunded. Purchase of the property is estimated at \$720,000. Mitigation of soil contamination should be negotiated to be completed by the seller, as a condition of sale. Future additional development costs will be determined when the final scope of the park is known.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There will be minor increases in landscape and facility maintenance for new park development on this final portion of the park. Park and contract maintenance staff already maintain the Forest Street Park, so no additional mobilization is required, only an expansion of current activities and contract work.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Las Animas Veterans Park Miscellaneous Facility Rehabilitation	Project No.	900640
Category	Parks & Trails: Other Structures or Facilities	Department	Public Works: Parks
Project Type	Rehabilitation	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	400 Mantelli Drive



Project Description and Purpose

This project would restore, renovate, and upgrade the “Oaks” restroom and Lake Side group barbecue area lighting and electrical, and remove and replace existing deteriorated asphalt pathways with new concrete walkways. Paths would be widened from 10 to 12 feet to meet City trail standards and would be wide enough for bicycles, walkers in both directions, and maintenance vehicles. The project also includes renovation of the main Mantelli Drive parking lot. Improvements would require replacement of several small bridges and path lighting upgrades. Replacement of the original low flow pathway channel culvert near the tennis courts and minor ball field to meet safe storm flows is also included. A new all-weather bridge for park visitors and service vehicles at the culvert is required. The base rock pathway between the Wayland and Hanna parking lots is also included. Both the Hanna parking lot and base rock pathway will need first time lights provided.

Project Justification

This park is the most heavily used in the City’s system. The Oaks restroom is old and needs overhauling for facilities and utilities. Many of the asphalt pathway service roads are more than 40 years old and have been reduced to base rock. The City has received comments from users who have expressed concerns after having fallen or been splashed at deteriorated locations. The need to upgrade and replace failed pathways and install new parking lot lights for park users is an important user safety and security measure.

Master Planning Documents

This project provides for a safe and well-maintained park, which is the focus of the Parks and Recreation Systems Master Plan.

p. 703 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900640)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$30,800	\$30,800
Design							\$609,400	\$609,400
CEQA							\$91,300	\$91,300
Construction							\$2,761,000	\$2,761,000
Con. Support							\$364,100	\$364,100
Total							\$3,856,600	\$3,856,600

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$3,856,600	\$3,856,600
Total							\$3,856,600	\$3,856,600

Financial Comments

This project is currently unfunded. Funding for this project could come from state park grant funding and possibly the General Fund.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

Operational cost impacts should be neutral. There will be less path and reduced restroom care work required, but there is more irrigation adjustment work that will take time to complete.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Gilroy Sports Park Improvements Phases IV and V	Project No.	900680
Category	Parks and Trails: Park Expansion	Department	Public Works: Parks
Project Type	New	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	5925 Monterey Frontage Road



Project Description and Purpose

This project would design, and construct sports fields and associated amenities at the Gilroy Sports Park. The project would include four softball fields in a wagon wheel layout, and two soccer/football facilities, described as Phases IV and V in the Gilroy Sports Park Master Plan. The project would also include necessary support facilities such as restrooms, snack bar, parking, security residence, maintenance yard, and sports lighting utilities. A BMX/Pump Track could be included in Phase IV and/or V of the Sports Park project build out. Phase IV and V of the Sports Park project would involve improvements on 14 to 16 acres of the 72-acre site.

Project Justification

The Gilroy Sports Park has become popular with local leagues and as a destination for regional tournaments. The demand for local sports fields exceeds the available supply, suggesting this is the right time to develop more of this specialty park. Additional fields will allow hosting larger tournaments, and possibly increased revenues.

Master Planning Documents

This project is listed in the Parks and Recreation Systems Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900680)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Pre-Design							\$64,900	\$64,900
Design							\$1,252,900	\$1,252,900
CEQA							\$195,800	\$195,800
Construction							\$11,880,000	\$11,880,000
Con. Support							\$1,436,600	\$1,436,600
Bioswale							\$1,045,440	\$1,045,440
Permitting Fees							\$82,500	\$82,500
Total							\$15,958,140	\$15,958,140

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Unfunded							\$15,958,140	\$15,958,140
Total							\$15,958,140	\$15,958,140

Financial Comments

This project is currently unfunded. Future funding could come from impact fees, state park development grants, and matching funds from the General Fund (100).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

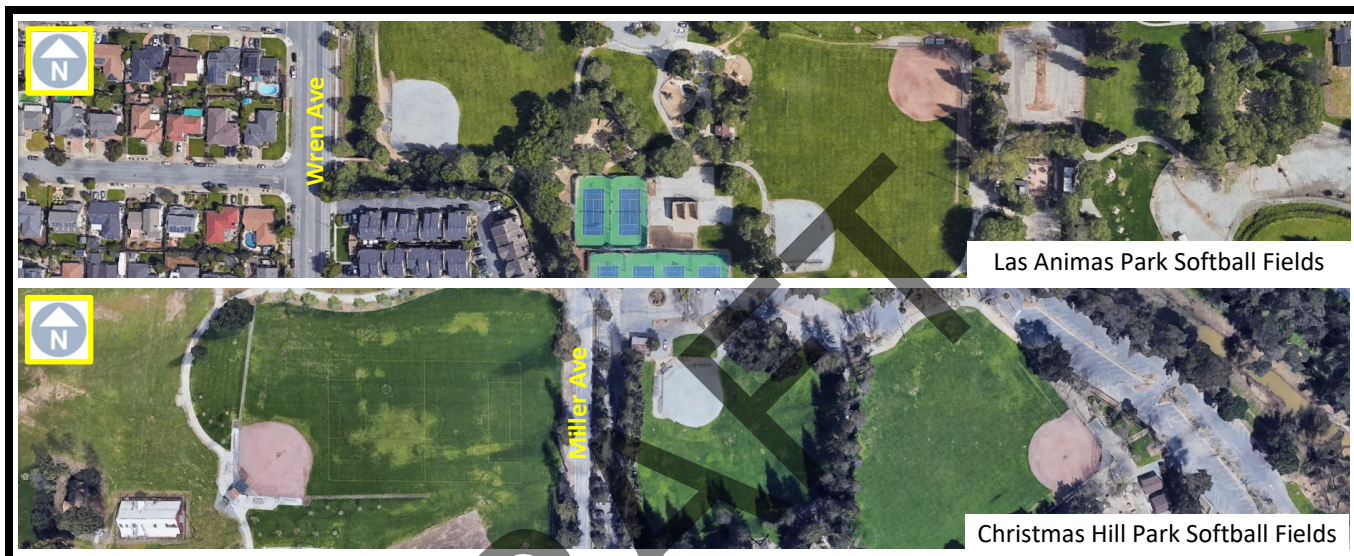
Ongoing Operational Cost Impact

Increased maintenance and operation costs will be required upon completion of the project, including an estimated annual cost of \$90,000 for storm water facility maintenance as well as buildings and mobile trailers, with repairs as necessary. Costs could be partially offset by user fees and admission charges, where feasible.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Rehabilitate Softball Fields at Las Animas and Christmas Hill Parks	Project No.	900690
Category	Parks & Trails: Other Structures or Facilities	Department	Public Works: Parks
Project Type	Rehabilitation	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7050 Miller Avenue and 400 Mantelli Drive



Project Description and Purpose

This project would rehabilitate the major softball infields at Las Animas and Christmas Hill Parks. This would include demolishing and removing four inches of infield material down to mineral soil, and replacing it with the same infield material that was installed at the Gilroy Sports Park. The project will also include re-grading for positive drainage and replacement of infield bases.

Project Justification

The Christmas Hill Park and Las Animas Park softball infields are inferior to those at the Gilroy Sports Park. These infields have a grainier and coarser texture. This results in more abrasions and harsher flesh wounds when players fall. This project would improve safety for users of the softball fields.

Master Planning Documents

This project provides for a safe and well-maintained park which is the focus of the Parks and Recreation Systems Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900690)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$28,600	\$28,600
CEQA							\$1,100	\$1,100
Construction							\$145,000	\$145,000
Con. Support							\$7,700	\$7,700
Total							\$182,400	\$182,400

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$182,400	\$182,400
Total							\$182,400	\$182,400

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project. These parks are currently maintained by the Parks Division with maintenance costs included in the budget.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Monterey Rd Sidewalk – Luchessa to Tenth	Project No.	EN2404
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Monterey Rd from Luchessa Ave to Tenth St



Project Description and Purpose

This project would design and construct approximately 3,000 linear feet of six-foot wide sidewalk on the east side of Monterey Road between Tenth Street to Luchessa Avenue. The project would also address drainage issues along this road segment by installing approximately 1,850 linear feet of 48-inch and 1,550 feet of 90-inch storm drain pipeline.

Project Justification

There is currently only approximately 350 linear feet of sidewalk on the east side of Monterey Road between Tenth Street and Luchessa Avenue, in front of the recently constructed Gateway Senior Apartment complex. This project would improve accessibility and enhance safety by closing the gap in sidewalks on the east side of Monterey Road. It would also improve connectivity between the commercial and residential land uses on the east side of Monterey Road and commercial land uses to the north and south of the project area.

Master Planning Documents

The storm drain improvements for this project are included in the 2022 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (EN2304)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design							\$68,200	\$68,200
Design							\$520,300	\$520,300
CEQA							\$20,900	\$20,900
Construction							\$6,237,000	\$6,237,000
Con. Support							\$205,700	\$205,700
Total							\$7,052,100	\$7,052,100

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$7,052,100	\$7,052,100
Total							\$7,052,100	\$7,052,100

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

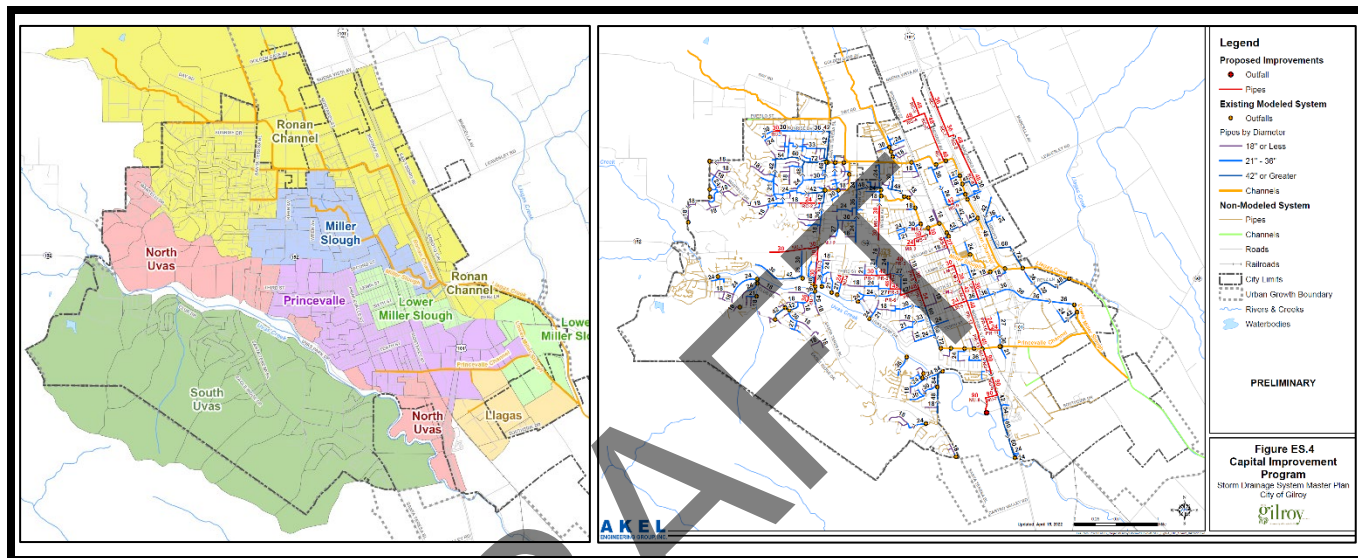
Ongoing Operational Cost Impact

No additional costs are expected. Completion of this project should reduce operational costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Master Plan Projects – Storm Drain Improvements	Project No.	EN2405
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The Master Plan Projects – Storm Drain Improvements Project includes 43 individual projects in 6 hydrologic drainage areas throughout the City. The purpose of these projects is to mitigate existing deficiencies in the City's storm drain system and implement improvements to service anticipated future growth throughout the City. The projects include pipeline replacements as well as new pipeline improvements. The number and types of projects in each hydrologic area are summarized below:

- Ronan Channel Drainage Area – 4 Replacements and 5 New
- Miller Slough Drainage Area – 6 Replacements
- North Uvas Drainage Area – 4 Replacements and 4 New
- South Uvas Drainage Area – 1 Replacement
- Princeville Drainage Area – 12 Replacements and 1 New
- Lower Miller Slough Drainage Area – 6 Replacements

Project Justification

The improvements are identified in the City of Gilroy 2023 Storm Drainage System Master Plan, which documents existing system facilities, acceptable hydrologic and hydraulic performance criteria, and projected stormwater runoff consistent with the Urban Planning Area. The plan also included the development of the City's GIS-based hydrologic and hydraulic stormwater models.

Master Planning Documents

These improvements are included in the 2023 Storm Drainage System Master Plan.

p. 711 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (EN2405)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$9,284,948	\$9,284,948
CEQA							\$464,247	\$464,247
Construction							\$29,711,835	\$29,711,835
Con. Support							\$6,963,711	\$6,963,711
Total							\$46,424,742	\$46,424,742

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$46,424,742	\$46,424,742
Total							\$46,424,742	\$46,424,742

Financial Comments

The projects in the Storm Drainage System Master Plan are currently unfunded. The funding source for new storm drainage lines and system upgrades would be the Storm Drain Development Impact Fund (410).

The 2023 Storm Drainage System Master Plan identifies a total of \$34.8M in current and future capital improvements over a five-year time period. For this charter, this amount has been escalated based on the Engineering News Record Construction Cost Index (CCI) to the amount shown here.

Future City capital improvement costs will be funded out of the storm drain development impact fee. There is also a need to develop another revenue stream to pay for storm water improvements. Additional funding mechanisms are required due to the fact that Storm Drainage is not currently one of the City's Enterprise Funds (funded by rate payers), like Sewer and Water. Because of this, storm drain maintenance and capital projects must be paid out of the General Fund if they do not qualify for the use of storm drain impact fees. There is a need to create a new Storm Drain Fund to pay for Storm Drainage System Master Plan improvements. This will be studied over the next year.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

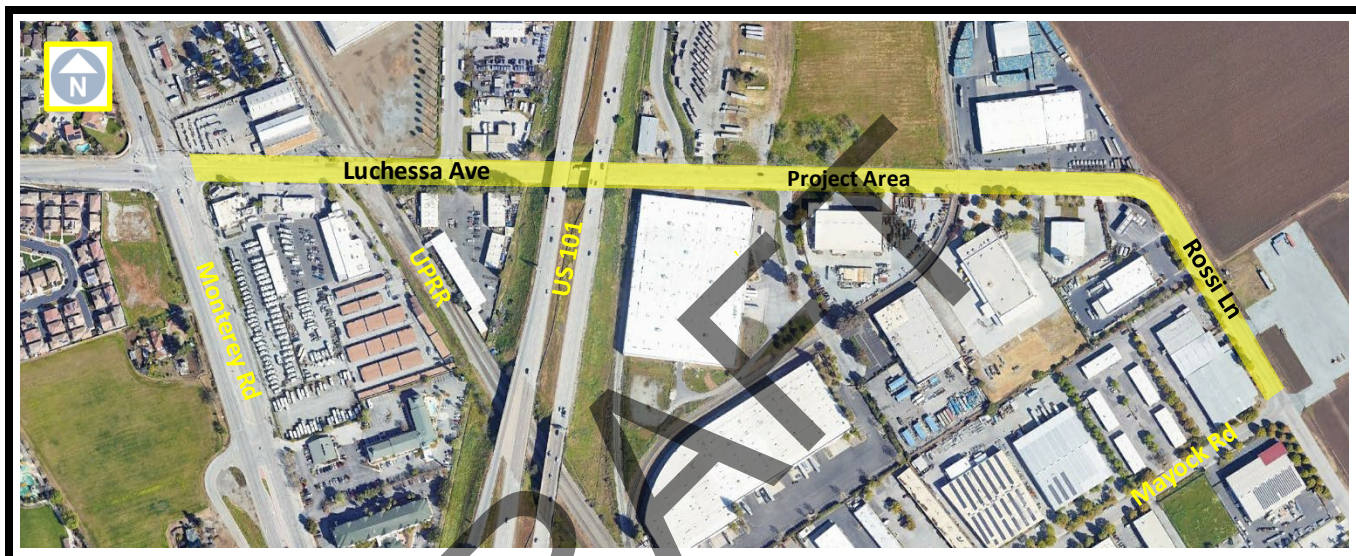
Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Luchessa Ave/Rossi Ln Reconstruction	Project No.	EN2406
Category	Streets: Pavement	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Luchessa from Monterey to Rossi & Rossi from Luchessa Ave to Mayock Rd



Project Description and Purpose

This project would reconstruct Luchessa Avenue from Monterey Road to Rossi Lane and reconstruct Rossi Lane from Luchessa Avenue to Mayock Road. The project also includes new sidewalk on Luchessa Avenue between Monterey Road and Automall Parkway. The project would also install Class II bike lanes on Luchessa Avenue and Rossi Lane within the project limits, as well as other traffic stripes and pavement markings.

Project Justification

The overall quality and condition of a road is measured using the Pavement Condition Index (PCI). PCI is a numerical index between 0 and 100, with 100 representing the best possible condition and 0 representing the worst possible condition. Pavement features such as the existence of cracking and potholes will impact the PCI classification.

The pavement within the project limits is very poor, with PCIs of 14 (Luchessa Avenue) and 18 (Rossi Lane). These roads are located along a commuter route and in an industrial area and are thus heavily traveled. The City has received numerous complaints from local commuters and business owners regarding the condition of these roads. In addition, these roads experience high maintenance costs due to their poor condition.

Master Planning Documents

This project is not included in any master planning documents.

p. 713 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (EN2406)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design							\$408,000	\$408,000
CEQA							\$1,000	\$1,000
Construction							\$3,059,000	\$3,059,000
Con. Support							\$612,000	\$612,000
Total							\$4,080,000	\$4,080,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$4,080,000	\$4,080,000
Total							\$4,080,000	\$4,080,000

Financial Comments

This project is currently unfunded. City staff have submitted grant applications in attempts to secure funding to reconstruct these roads, but these attempts have been unsuccessful. Staff will continue to pursue funding opportunities and will also consider alternative treatment options that may reduce costs and make funding the project more feasible.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project would result in reduced maintenance costs.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Parks Master Plan	Project No.	PK2402
Category	Parks and Trails: Master Plans	Department	Public Works: Parks
Project Type	Studies & Reports	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would create a Parks Master Plan for the City of Gilroy. The Parks Master Plan would assess the condition of the City's existing parks, conduct public outreach to identify community needs, and recommend improvements based on feedback from the public and the goals and policies within the 2040 General Plan. It will also identify potential funding sources for the proposed improvements. The plan will assist decision-makers in prioritizing future park improvements, allocating funding, and pursuing additional funding opportunities.

Project Justification

The City's Parks & Recreation System Master Plan was last updated in September 2004. In addition to identifying park deficiencies and proposed improvements, the Parks & Recreation System Master Plan also evaluated recreation programs and special use facilities (e.g., Wheeler Community Center, Gilroy Museum, etc.). The Parks Master Plan will review, update, and build upon the capital improvements identified for parks within the 2004 Parks & Recreation System Master Plan. Having an adopted Parks Master Plan in place will allow the City to develop a Parks Impact Fee Program which will provide a funding source for park improvements throughout the City and will allow for continued programming of Recreation Services within the City's parks.

Master Planning Documents

This project will create a Parks Master Plan.

p. 715 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (PK2402)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$225,000	\$225,000
Salaries/Wages							\$25,000	\$25,000
Total							\$250,000	\$250,000
Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$250,000	\$250,000
Total							\$250,000	\$250,000

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project will not generate operational costs and will inform additional capital development in the future.

Appendix C – Funded Studies/Plans (Within 5-Year CIP)

DRAFT

This page intentionally left blank

DRAFT

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Downtown Parking Management Plan	Project No.	800110
Category	Engineering: Plans & Programs	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Downtown



Project Description and Purpose

This project will fund a professional services agreement with a consultant to analyze the existing parking conditions in the Downtown and provide recommendations regarding parking management and supportive capital improvement needs.

Project Justification

Parking management in the Downtown Core is a high priority for the City. It supports the Downtown and encourages economic development. The Gilroy Downtown Business Association (GDBA) completed an informal Downtown Parking Assessment in 2019 which identified a significant shortage in the number of parking spaces within the Downtown area. A Parking Management Plan will analyze opportunity areas in the Downtown to create additional parking, suggest strategies for optimizing use, and identify potential funding sources and strategies to pay for building and maintaining parking assets within the district. The program will be developed through a survey of residents and business owners, recommendations from the GDBA, additional research, and extensive public outreach. The Parking Management Plan will be used to develop goals for fair and consolidated parking management and may include recommendations for changes to City codes, administrative regulations, practices, procedures, and enforcement.

Master Planning Documents

The Downtown Specific Plan, completed in 2005, calls for increased parking in the Downtown as well as a comprehensive Parking Management Plan. This project also supports the downtown and will encourage economic development.

p. 719 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800110)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Contract Admin.	\$25,721							\$25,721
Public Outreach	\$11,317							\$11,317
Consulting	\$263,723							\$263,723
Total	\$300,761							\$300,761

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Downtown Parking Management (202)	\$300,761							\$300,761
Total	\$300,761							\$300,761

Financial Comments

This project received funding in FY23 and is currently underway. The project is expected to be completed in FY24.

Estimated Project Schedule

Project Phase	Timeline
Project Design	N/A
Project Advertisement	FY23
Project Construction	N/A
Project Completion	FY24

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Shooting Range Assessment	Project No.	800230
Category	Facilities: Specialized Facilities	Department	Facilities
Project Type	Rehabilitation	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	1300 Southside Drive



Project Description and Purpose

This project involves conducting an assessment to determine the lead abatement procedures necessary to bring the City's shooting range into compliance with Federal Environmental Protection Agency (EPA) standards, and to meet the provisions of the Clean Water Act. To satisfy these requirements, it may be necessary to construct overhead structures, drainage ditches and storage tanks, targets that encapsulate bullets, and other runoff collection devices. The extent of the required modifications will not be known until the study is completed. Phase I of the project will be the assessment and engineering of the abatement measures. Phase II will be construction and implementation of the corrective measures identified during Phase I analysis determination.

Project Justification

This project is needed to bring the City's shooting range into compliance with Federal EPA regulations. It is needed to identify a system to ensure the lead is captured so it does not leach into the soil and transfer into the local groundwater aquifer.

Master Planning Documents

This project is not specifically listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Police) (800230)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting	\$55,000							\$55,000
Salaries/Wages	\$8,800							\$8,800
Construction		\$200,000						\$200,000
Equipment		\$77,000						\$77,000
Total	\$63,800	\$277,000						\$340,800

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)	\$63,800	\$277,000						\$340,800
Total	\$63,800	\$277,000						\$340,800

Financial Comments

This project would be funded out of the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY23
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

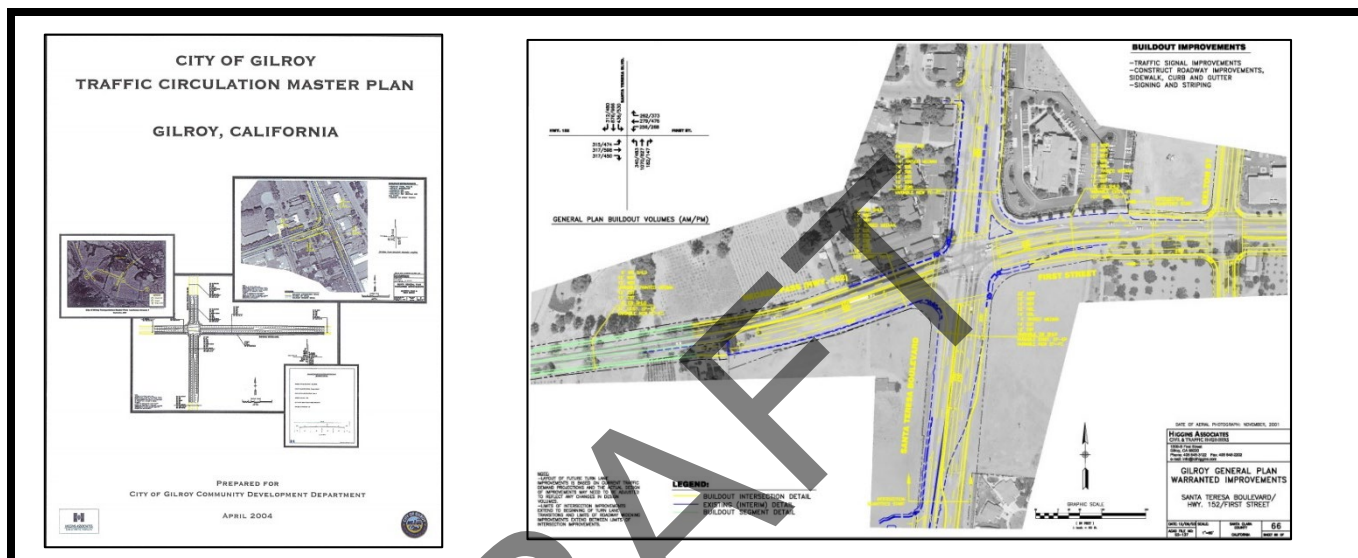
Ongoing Operational Cost Impact

Operational costs are unknown but will involve continual lead abatement recycling efforts and runoff prevention.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Traffic Circulation Master Plan and Traffic Impact Fee Update	Project No.	800240
Category	Engineering: Master Plans	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The Traffic Circulation Master Plan (TCMP) Update will include a review of transportation projects based on the 2040 General Plan and the City's travel forecast model. It will include the identification of all intersections (both short-term and long-term) that do not meet the City's adopted Level of Service (LOS) Standard, and will determine the level of improvements needed to bring levels of service into compliance. The traffic analysis will include a review of intersection operations, opportunities for needed improvements, and sufficient conceptual design to identify project challenges, project right-of-way needs, and preliminary cost estimates. The Traffic Impact Fee (TIF) update will include a nexus study to calculate the appropriate impact fees necessary to fund proposed infrastructure improvements required to support future growth as identified in the updated Traffic Circulation Master Plan and 2040 General Plan.

Project Justification

The City's Traffic Circulation Master Plan and Traffic Impact Fee program have not had major updates since 2004. The documents need to be revised to correspond to the 2040 General Plan and the City's updated 2040 travel forecast model. The TIF Program establishes the amount of Traffic Impact Fees paid by developers, and the method for reimbursement of transportation-related development costs to developers after project completion. Modifications to the TIF program could make the collection of traffic impact fees more beneficial to the City.

Master Planning Documents

The Traffic Circulation Master Plan Update will be consistent with the new GP Mobility Element.

p 723 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding (Public Works) (800240)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting		\$400,000						\$400,000
Total		\$400,000						\$400,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Traffic Impact Fee (425)		\$400,000						\$400,000
Total		\$400,000						\$400,000

Financial Comments

This project will be funded using Traffic Impact Fees (425).

Estimated Project Schedule

Project Phase	Timeline
Project Advertisement	FY24
Project Completion	FY24

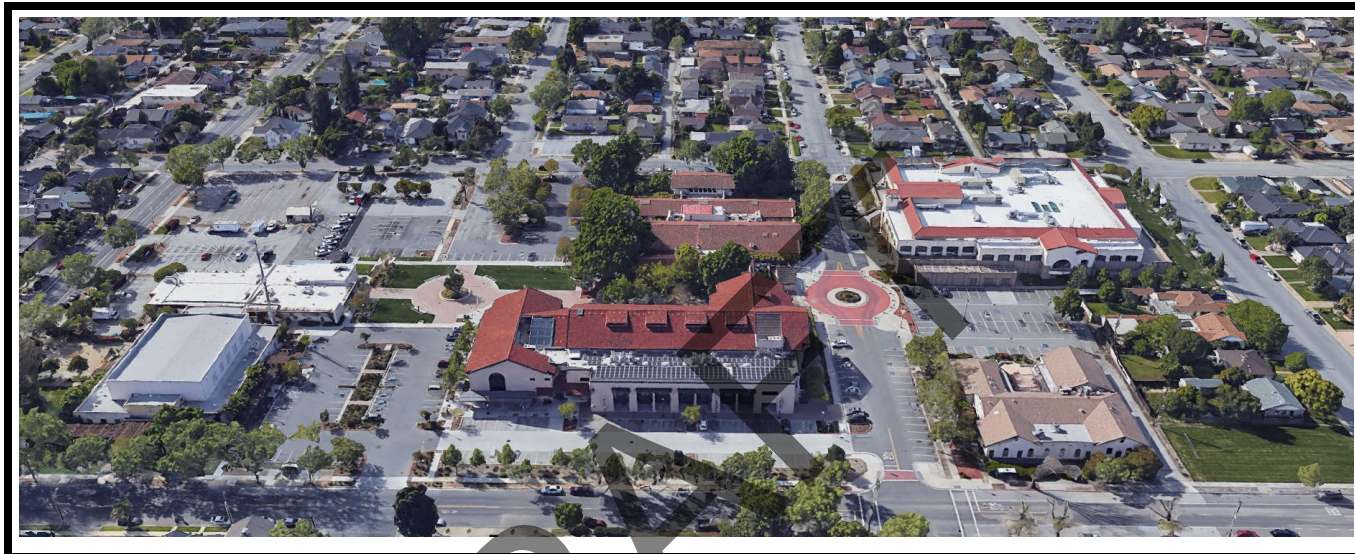
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Civic Center Master Plan	Project No.	FC2403
Category	Facilities: Building Systems	Department	Administration
Project Type	New	Project Manager	Assistant to City Administrator
Council Priorities	Maintain and Improve City Infrastructure	Location	Civic Center



Project Description and Purpose

The development of a Civic Center Master Plan would examine the City facilities within the City Hall complex area, to determine their remaining useful life, identify replacement costs, and identify a phasing plan for implementation. While the Police Station and Gilroy Library are relatively new buildings, other buildings within the complex area are in various degrees of deterioration and are in need of significant investment if the buildings are to be kept in service for the next decade. Buildings considered for review in the master plan effort include a Community Center, City Hall, the Senior Center, the City Hall Annex Building, Wheeler Auditorium, and the Dowdy building.

Project Justification

The creation of a Civic Center Master Plan would assist the City in laying the groundwork for considering major and minor repairs to existing civic facilities, possible replacement of civic facilities, identifying the addition of desired amenities, and providing a road map for future improvements as funding becomes available. The improvements would address a number of City Council Strategic Goals.

Master Planning Documents

This project is not included in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (FC2403)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design		\$750,000						\$750,000
Design								
Construction								
Con. Support								
Total		\$750,000						\$750,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Public Facilities Fund (440)		\$750,000						\$750,000
Total		\$750,000						\$750,000

Financial Comments

This project will be funded by the Public Facilities Fund (440). Cost savings from funds that were previously set aside by the City Council to fund the City Hall HVAC Replacement will be used to fund this project. The funding would pay for the development of a master plan. Construction funding for identified improvements would need to be secured at a later date.

Estimated Project Schedule

Project Phase	Timeline
Project Pre-Design	FY24
Project Advertisement	TBD
Project Construction	TBD
Project Completion	TBD

Ongoing Operational Cost Impact

There are no ongoing operational costs for this master plan development. Future costs associated with maintaining new facilities would have to be considered with any future project construction funding.

Appendix D – Unfunded Studies/Plans (Recommended Beyond FY28)

DRAFT

This page intentionally left blank

DRAFT

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Storm Outfalls #6 and #7 – Investigations and Monitoring for NPDES	Project No.	900220
Category	Engineering: Stormwater Compliance	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	West Branch Llagas Creek and Princevalle Channel



Project Description and Purpose

The purpose of this project is to identify and eliminate the source(s) of high levels of human bacteria coming from Outfall #6 (located in the West Branch of Llagas Creek) and Outfall #7 (located at the west end of Princevalle Channel). The project has four phases, as described below:

- 1) A Desktop Study was completed within the two drainage areas to identify high risk areas where underground stormwater pipes are most likely to be compromised.
- 2) Maintenance staff installed “Drains to Bay” medallions on all storm drain inlets in these catchment areas where illegal discharge could possibly be taking place.
- 3) Based on future requirements and testing, a CCTV Investigative Program might be required for all stormwater pipe segments identified in the high-risk zone. The focus would be to locate compromised underground pipes that allow infiltration and inflow of stormwater, containing high levels of human bacteria, during storm events.
- 4) A stormwater pipe repair program would then be generated to correct the compromised pipes.

Project Justification

The City of Gilroy is required under State Law to do this work for compliance with the National Pollutant Discharge Elimination System (NPDES) Permit.

Master Planning Documents

This project supports the City’s General Plan. Flood control, drainage, and water quality mitigation measures are included in the City’s General Plan Environmental Impact Report (EIR).

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900220)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design	\$10,000							\$10,000
Design							\$40,000	\$40,000
CEQA							\$1,000	\$1,000
Construction							\$200,000	\$200,000
Con. Support							\$50,000	\$50,000
Total	\$10,000						\$291,000	\$301,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
General Fund - Environmental Programs (100-2404)	\$10,000							\$10,000
Unfunded							\$291,000	\$291,000
Total	\$10,000						\$291,000	\$301,000

Financial Comments

Funding for the cost of the video inspection and storm water pipe mitigation program has yet to be determined.

Estimated Project Schedule

Project Phase	Timeline
Phase 1	Complete
Phase 2	Complete
Water Sampling	FY25
Phase 3	Beyond FY28
Phase 4	Beyond FY28

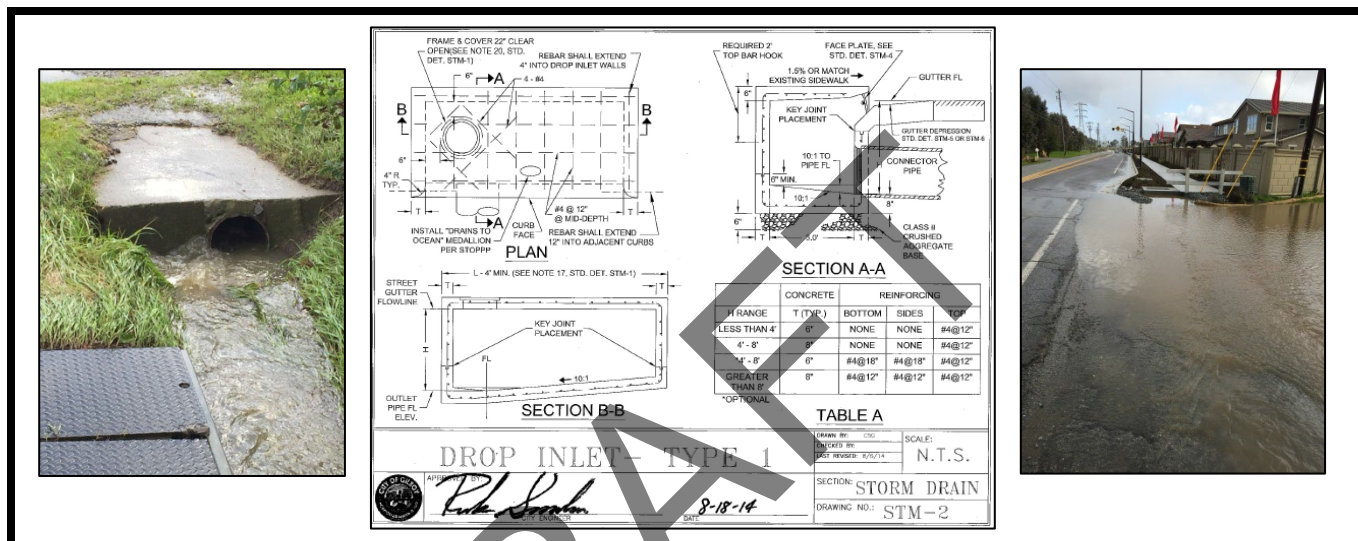
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Development of Stormwater Specifications	Project No.	900250
Category	Engineering: Standard Drawings & Specs	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project will develop a set of specifications for the City to be in compliance with the regions stormwater requirements. These specifications will bring the City in compliance with the current Municipal General Permit. The specifications will provide guidance for staff and the development community regarding design and construction of storm water capture and treatment devices in compliance with stormwater requirements.

Project Justification

The City is required to follow guidelines for stormwater design, construction, and management dictated by the Regional Water Quality Control Board. The City does not have a set of specifications that are up to date or in conformance with the current Board permit requirements. Having clear and concise specifications is a requirement by the State, and which the City has recently received Notice of Violations by the State in part related to the lack of stormwater specifications. Stormwater specifications will ensure compliance with State requirements, satisfy the existing Notice of Violations, and prevent penalties or future Notice of Violation from the Regional Board on this item.

Master Planning Documents

This project supports the 2022 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900250)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$76,000	\$76,000
Salaries/Wages							\$13,200	\$13,200
Total							\$89,200	\$89,200

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$89,200	\$89,200
Total							\$89,200	\$89,200

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

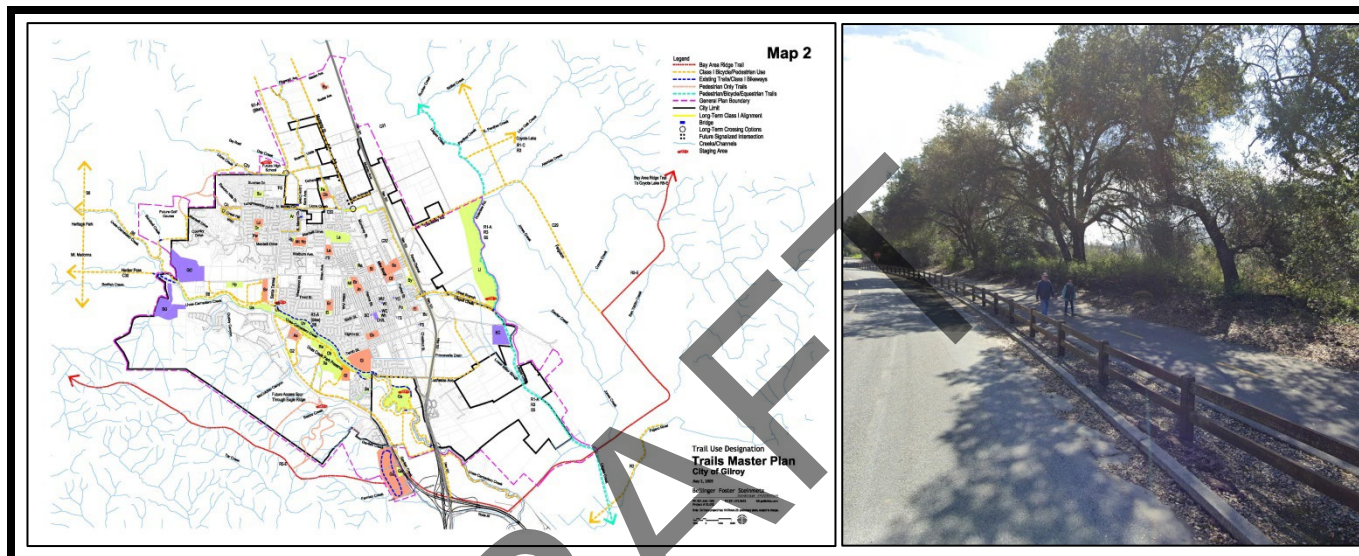
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Update to the City's Trails Master Plan (Bike Master Plan)	Project No.	900260
Category	Engineering: Master Plans	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would update the City's Trails Master Plan using a consultant specializing in bike and pedestrian planning. The Master Plan would be updated to match the City's current bicycle infrastructure, review gaps in the bike network, recommend system upgrades, evaluate the network for enhancements or modifications, and recommend alternate routes for those no longer safe or reasonable. The plan would evaluate bike best practices/systems and make recommendations for enhancements. The plan would also identify at least ten high priority projects that would be individually chartered and estimated for future grant or CIP funding consideration. Input would be obtained from the community through a series of community outreach meetings, and through the City's website.

Project Justification

Typically, bike Master Plans should be updated every five to ten years. The 2005 Trails Master Plan is in need of update. This would keep the City up to date on current bike trends and other safety considerations. This update would meet a number of high priority goals identified by the City's Bicycle and Pedestrian Commission (BPC). The City was also recently recognized as a Bronze Bicycle Friendly Community. Upgrading the Master Plan would be in line with that honor. The Trails Master Plan is 18 years old and should have been updated at least five to ten years ago. This project should be a priority in the next one to two years.

Master Planning Documents

This project would update the City's current Trails Master Plan (Bike Master Plan) of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900260)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$332,000	\$332,000
Salaries/Wages							\$51,700	\$51,700
Total							\$383,700	\$383,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$383,700	\$383,700
Total							\$383,700	\$383,700

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Advertisement	Beyond FY28
Project Completion	Beyond FY28

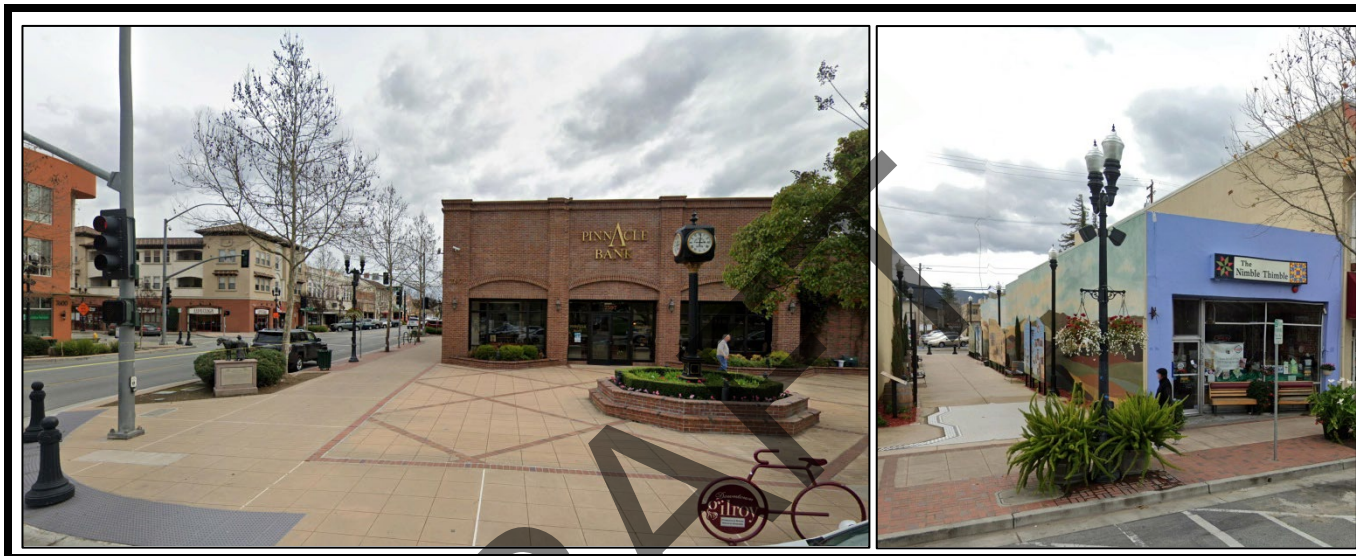
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Development of a Pedestrian Master Plan	Project No.	900270
Category	Engineering: Master Plans	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would develop a Pedestrian Master Plan using a consultant specializing in pedestrian and accessible planning. It would define pedestrian standards for the City including sidewalk widths; high-priority pedestrian zones or paths of travel; right-of-way zones including furniture, walkway, and sidewalk seating for the Downtown; and identify pedestrian needs throughout the community. It could also include Safe Routes to School improvements. The plan would evaluate best practices, make recommendations for enhancements, and identify at least ten high-priority projects which would be individually chartered and estimated for future grant or CIP funding consideration. Input would be obtained from residents through a series of public outreach meetings and through the City's website.

Project Justification

The City currently has a Trails (and Bike) Master Plan but not a pedestrian-specific master plan. In cases where pedestrian and bicycle needs are combined into one document, the emphasis is usually towards bicycle improvements. The Trails Master Plan is almost silent to the needs of pedestrians and does not include sidewalk or pathway information. Creating this Master Plan would also meet a number of high-priority goals identified by the City's Bicycle and Pedestrian Commission (BPC).

Master Planning Documents

This project would create a Pedestrian Master Plan, which the City does not currently have. The Pedestrian Master Plan could be developed in conjunction with the Bicycle Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900270)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$494,000	\$494,000
Salaries/Wages							\$44,000	\$44,000
Total							\$538,000	\$538,000
Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$538,000	\$538,000
Total							\$538,000	\$538,000

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

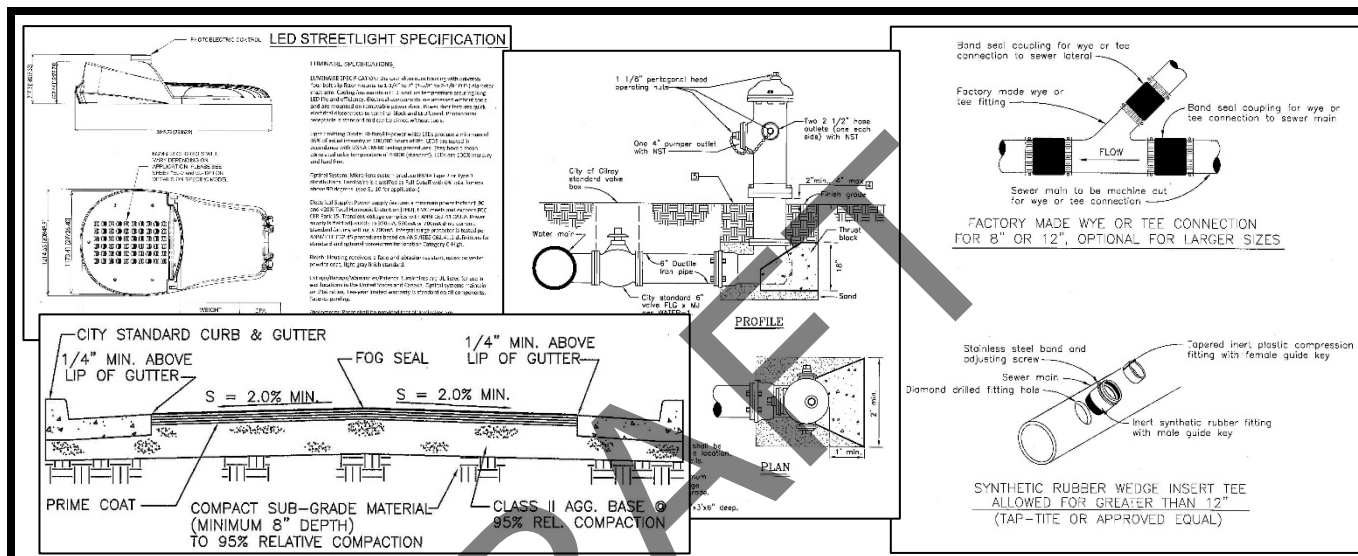
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Update to the City's Standard Drawings/Specifications/ Design Standards	Project No.	900280
Category	Engineering: Standard Drawings & Specs	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would update the City's Standard Drawings, Engineering Specifications, and Engineering Design Standards to current industry standard practices. This would be done through the use of a consultant hired through an RFP process.

Project Justification

It's important to keep up to date on current engineering standards and best practices. The current City Standard Details and specifications were recently updated in 2014. The City's specifications are inadequate for a city the size of Gilroy, which needs a full set of Engineering Design Specifications and Design Standards that meet current industry standards and addresses emerging issues and requirements. In addition, the City's current Standard Details, although recently updated, are still outdated. There is a need to reevaluate the way improvements are constructed in the City's right-of-way, and to develop comprehensive standards and guidance documents to direct the construction of future improvements.

Master Planning Documents

This project supports the City's General Plan and Water System, Sewer System, Storm Drainage System, Trails, and Parks Master Plans by providing for properly-designed public infrastructure.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900280)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$105,700	\$105,700
Salaries/Wages							\$9,000	\$9,000
Total							\$114,700	\$114,700
Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$114,700	\$114,700
Total							\$114,700	\$114,700

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Development of an ADA Transition Plan	Project No.	900290
Category	Engineering: Plans & Programs	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project would develop an ADA Transition Plan for the City of Gilroy. An ADA Transition Plan details a program that will bring a city's programs, procedures, practices, facilities, sidewalks and curb ramps into compliance with Americans with Disabilities Act (ADA) requirements. The plan would be developed with the help of a consultant that specializes in this area of expertise.

Project Justification

The Americans with Disabilities Act (ADA) of 1990 provides comprehensive civil rights protections to qualified individuals with disabilities in the areas of employment, public accommodations, State and Local government services and telecommunications. Cities are required to have an ADA Transition Plan. The Transition Plan will be developed with input from community members and is intended to ensure access to City facilities, programs and services. Items identified in the ADA Transition Plan will be incorporated into all applicable Capital Improvement Projects. The plan will require ADA assessment of City facilities and buildings, as well as City infrastructure in the public right-of-way.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing safe and well-maintained access for disabled persons.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900290)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$222,000	\$222,000
Salaries/Wages							\$18,000	\$18,000
Total							\$240,000	\$240,000
Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$240,000	\$240,000
Total							\$240,000	\$240,000

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

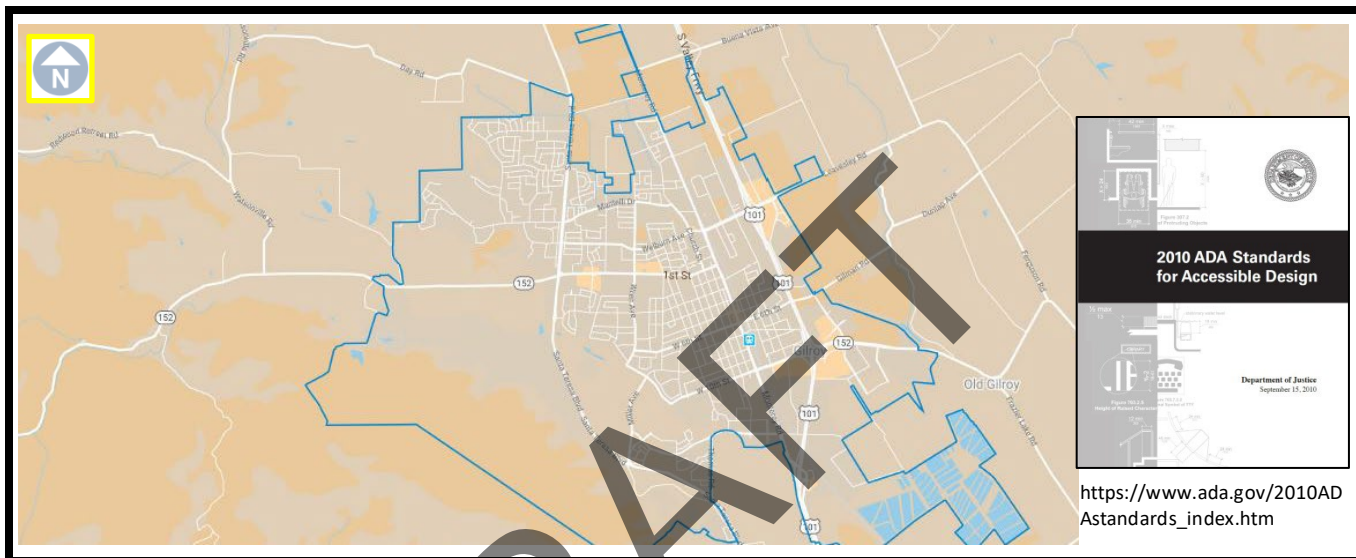
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	ADA Assessment – City Facilities Citywide	Project No.	900360
Category	Facilities: Buildings	Department	Facilities
Project Type	Studies & Reports	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The City owns facilities with restrooms, entry doors, walkways, etc. that do not comply with the Americans with Disabilities Act (ADA). This project involves hiring a consultant to thoroughly analyze City facilities for ADA compliance. The results of the analysis would be summarized in a report and would include recommendations for developing a scope of work for improvements which would be completed by a contractor.

Project Justification

This project would make City facilities more accessible for people with disabilities, and it would bring the City into compliance with ADA requirements.

Master Planning Documents

This project is not listed in any master plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900360)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$127,000	\$127,000
Salaries/Wages							\$6,600	\$6,600
Total							\$133,600	\$133,600

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$133,600	\$133,600
Total							\$133,600	\$133,600

Financial Comments

This project is currently unfunded. The cost to bring the deficient buildings up to ADA compliance would be determined based on the deficiencies identified thorough the study.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Christmas Hill Ranch Site Master Planning	Project No.	900650
Category	Parks and Trails: Master Plans	Department	Public Works: Parks
Project Type	Studies & Reports	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	7049 and 7050 Miller Avenue



Project Description and Purpose

This project would update and complete the Master Plan for the Christmas Hill Park complex, which is outdated. The update would include the Ranch Site, the Hillside addition, and the Uvas Creek channel. Due to the complex interrelations with varying use and need areas, this project is needed as soon as possible to guide actions which will have lasting impacts on health, safety, environmental protection, and best public benefits. Proper time should be allowed to complete the plan adequately, suggesting a multi-year schedule to coordinate with planning experts, City departments, state agencies and the public.

Project Justification

There is an old Master Plan for Christmas Hill Park, but significant additions and improvements have been made without updating the plan. The important adjacent interrelation with the Uvas Creek channel and wildlife habitat should be explored and properly planned with regard to their unique needs and opportunities. Important decisions are required related to restrooms, demolition of out of date and dilapidated facilities, preservation of historic features, addition of barbecue areas, upgraded trail planning, and adequate lighting. As the focal point of the Gilroy Garlic Festival, and adjacent to a protected fishery, master planning this area is imperative to assure public needs are met while protecting the environment and preserving historic resources.

Master Planning Documents

There have been significant additions and improvements done at Christmas Hill Park that are not included in the master plan.

p. 743 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900650)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$506,323	\$506,323
Salaries/Wages							\$49,500	\$49,500
Total							\$555,823	\$555,823

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$555,823	\$555,823
Total							\$555,823	\$555,823

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

This project will not generate operational costs and will inform additional capital development in the future.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Farrell Park Facility Master Planning	Project No.	900660
Category	Parks and Trails: Master Plans	Department	Public Works: Parks
Project Type	Studies & Reports	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	Wren Avenue and Vickery Lane



Project Description and Purpose

This project would complete the conceptual master planning and cost estimating for this under-utilized and underdeveloped neighborhood park at the corner of Wren Avenue and Vickery Lane.

Project Justification

The Farrell Park Site, dedicated and built by a developer a few years ago as an open space, is currently not developed as a full use neighborhood park. Open turf was the interim use plan during the recession. A Master Plan will provide a structure to move forward on constructing park improvements and provide shovel ready plans for grant competition and state park funding opportunities. The project will investigate the needs of the community and assess City park organization documents to best meet the needs of the City and surrounding neighborhoods.

Master Planning Documents

The project provides a safe and well-maintained park which is the focus of the Parks Master Plan. This neighborhood park site has been pending master plan guidance since acquisition in 2004.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding (Public Works) (900660)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$266,000	\$266,000
Salaries/Wages							\$40,700	\$40,700
Total							\$306,700	\$306,700

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$306,700	\$306,700
Total							\$306,700	\$306,700

Financial Comments

This project is currently unfunded.

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

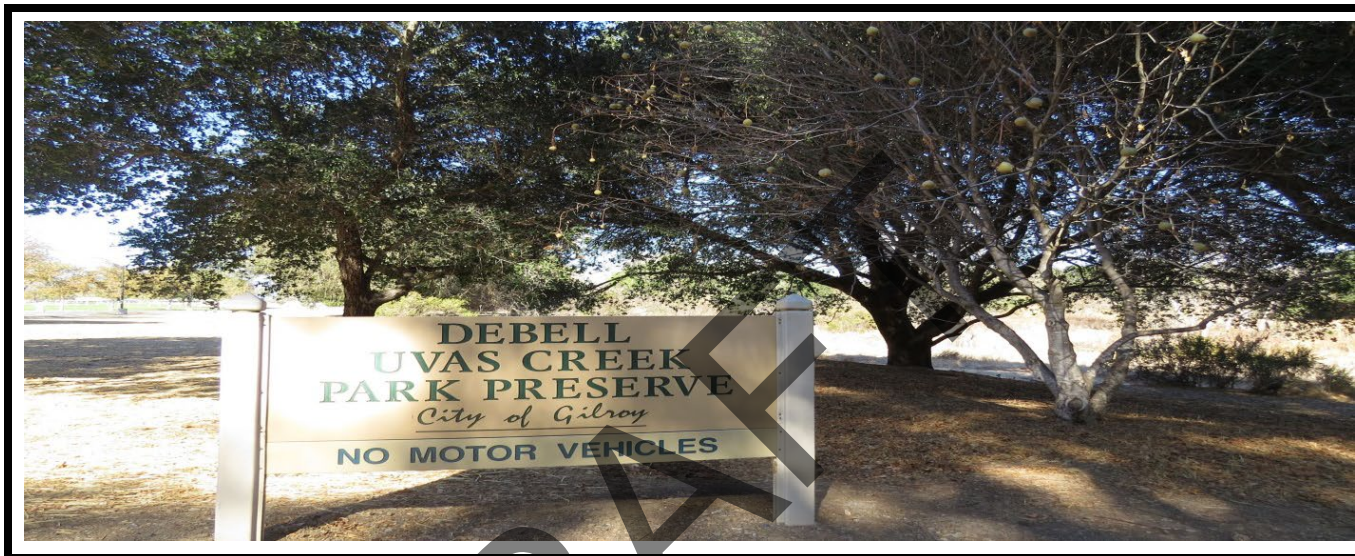
Ongoing Operational Cost Impact

There will be no operational costs as a result of the plan. However, when capital development of the site is completed there will be the need for contract additions with a landscape maintenance contractor and additional work load for Parks staff.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Name	Uvas Creek Staging and Neighborhood Park Master Planning	Project No.	900670
Category	Parks and Trails: Master Plans	Department	Public Works: Parks
Project Type	Studies & Reports	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	DeBell Uvas Creek Park Preserve/Christmas Hill Park



Project Description and Purpose

This project would complete the Park Master Plan and conceptual construction cost estimating for both a neighborhood serving park and public access for nearby DeBell Uvas Creek Park Preserve and related Class I bicycle pathways. The site is located at the northwest corner of Uvas Park drive and Miller Avenue.

Project Justification

A fully vetted park master planning process with significant community outreach is needed for this five-acre park parcel which has been held since 2001. This neighborhood park site directly joins the Uvas Creek channel and DeBell Uvas Creek Park Preserve. The City's intent in acquiring this parcel was to provide both a needed neighborhood park to nearby residents and a complementary park preserve access point with destination park amenities (e.g., parking lot and restrooms). Completing a site master plan and the required CEQA process will greatly help if and when the City competes for grant funding opportunities. Proper and early planning of the future improvements of this park in advance of any potential public pressure to complete the improvements will help avoid haphazard park development. This park planning step will at a minimum ensure that the City Council strategic goals and public needs are clear and are followed into the design and development stage.

Master Planning Documents

This project is listed in the Parks Master Plan.

p. 747 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

UNFUNDED

Project Funding

(Public Works) (900670)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Consulting							\$314,000	\$314,000
Salaries/Wages							\$49,500	\$49,500
Total							\$363,500	\$363,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Unfunded							\$363,500	\$363,500
Total							\$363,500	\$363,500

Financial Comments

This project is currently unfunded. Future funding could come from impact fees, state park development grants, and matching funds from the General Fund (100).

Estimated Project Schedule

Project Phase	Timeline
Project Design	Beyond FY28
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

There are no operational costs related to the development of the Master Plan for this site. Once physical improvements are constructed on the site, there will be operational and maintenance costs. The extent of such costs will depend upon the results of the Master Plan.

Appendix E – Miscellaneous Funded CIP Projects (Within 5-Year CIP)

DRAFT

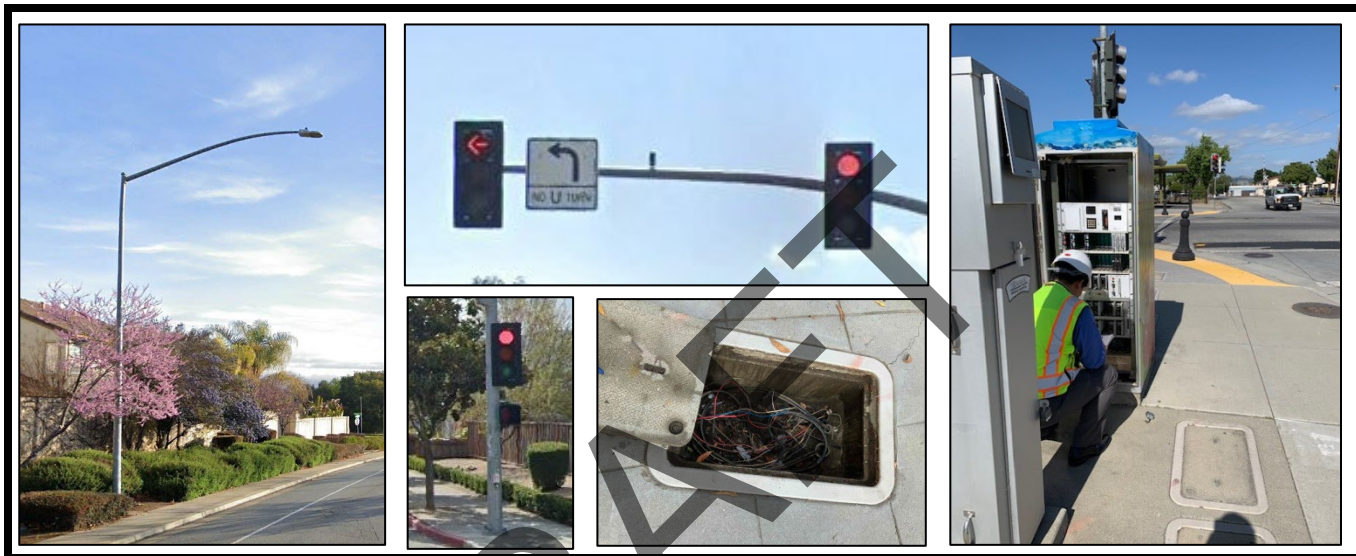
This page intentionally left blank

DRAFT

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Annual Signal/Street Light Maintenance	Project No.	800340
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

The purpose of this project is to maintain the City's current inventory of traffic signals and street lights.

Project Justification

Currently, the City owns and maintains 33 traffic signals and 4,757 streetlights. In addition, the City also maintains 11 traffic signals owned by Caltrans. Both the traffic signal and streetlight systems require regular maintenance that includes, but is not limited to:

- Monthly Routine Maintenance
- Three-Month Routine Maintenance
- Six-Month Routine Maintenance
- Annual Routine Maintenance

The Public Works Department does not have a functional unit dedicated to regular and emergency traffic signal and streetlight maintenance. The Department fulfills this need with the help of a specialized maintenance contractor.

Master Planning Documents

This project supports the goals of the City's Traffic Circulation Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800340)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Traffic Signal Maintenance		\$116,520	\$122,346	\$128,463	\$134,886	\$141,631		\$643,846
Street Light Maintenance		\$100,000	\$105,000	\$110,250	\$115,763	\$121,551		\$552,564
USA Markings		\$100,000	\$105,000	\$110,250	\$115,763	\$121,551		\$552,564
Additional Services		\$5,000	\$5,250	\$5,513	\$5,788	\$6,078		\$27,629
Total		\$321,520	\$337,596	\$354,476	\$372,200	\$390,810		\$1,776,602

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Gas Taxes (205)		\$321,520	\$337,596	\$354,476	\$372,200	\$390,810		\$1,776,602
Total		\$321,520	\$337,596	\$354,476	\$372,200	\$390,810		\$1,776,602

Financial Comments

This project will be funded by the Gas Taxes Fund (205).

Estimated Project Schedule

Project Phase	Timeline
Streetlight, Signal Maintenance and USA Markings	Annually

Ongoing Operational Cost Impact

There could be potential reductions in emergency maintenance costs because of proper signal upkeep as a result of this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Cohansey Avenue/Terri Court Storm Drain Improvements	Project No.	800430
Category	Storm Drain: Storm Collection	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Cohansey Avenue and Terri Court



Project Description and Purpose

This project will address storm runoff issues at the intersection of Cohansey Avenue and Terri Court. The drainage problems arise from a combination of the following factors:

1. Lack of adequate City drainage system in the vicinity of the property
2. Major land release from surrounding properties along Terri Court and other land uses, primarily agricultural
3. Increased 100-year frequency storms and saturated ground

Project Justification

In the past few years, the property owner at 655 Cohansey Avenue has submitted several requests to the City Public Works, Operations Division to address flooding issues. This property sits at the edge of City and County boundary. In the past, City forces (and at times County maintenance crews) have performed minor ditch grading and debris cleanup effort which has addressed the problem to a certain extent. However, detailed analysis of the problem needs to be conducted and design plans developed to identify a more sustainable solution.

Master Planning Documents

This project is not included in the 2023 Storm Drainage System Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800430)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$25,322						\$25,322
CEQA		\$1,277						\$1,277
Construction								
Con. Support								
Total		\$26,599						\$26,599

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Storm Drain Development Impact (410)		\$26,599						\$26,599
Total		\$26,599						\$26,599

Financial Comments

This project is funded by the Storm Drain Development Impact Fund (410).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	Beyond FY28
Project Construction	Beyond FY28
Project Completion	Beyond FY28

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	State Trash Amendments Stormwater Compliance Project	Project No.	800460
Category	Engineering: Stormwater Compliance	Department	Public Works: Engineering
Project Type	New	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

On April 7, 2015, the State Water Resources Control Board (SWRCB) adopted the Statewide Trash Provisions which address the impacts trash has on the beneficial uses of surface waters. The Trash Provisions establish a statewide water quality objective for trash and a prohibition of trash discharge. The City is required to demonstrate full compliance with the Trash Provisions by 2030, with preliminary milestones of 35% by 2026 and 70% by 2028. The City will complete this project as required under the State-Issued Trash Amendments and upcoming reissued NPDES Permit (anticipated in 2024). The proposed project will ultimately include all expenses related to compliance with the Trash Amendments. The tasks necessary to achieve compliance will include resources to ground-truth the infrastructure shown in stormwater maps, design, installation, and long-term maintenance of full trash capture devices. The design and installation of the trash capture devices will be conducted by an outside contractor.

Project Justification

Full compliance with the Trash Provisions will require the City to install, operate, and maintain State-certified Full Capture System (FCS) devices that capture all trash down to five millimeters in size from Priority Land Use areas (PLUs) which include Commercial, Mixed Use, Industrial, High Density Residential, and Transit Oriented Areas.

Master Planning Documents

This project supports the City's General Plan and Storm Drain Master Plan to the extent the proposed systems provide increased capacity. Flood control, drainage, and water quality mitigation measures are included in the City's General Plan Environmental Impact Report (EIR).

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800460)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design/Const.		\$118,800	\$118,800	\$237,600	\$470,737	\$10,000	\$2,344,063	\$3,300,000
Total		\$118,800	\$118,800	\$237,600	\$470,737	\$10,000	\$2,344,063	\$3,300,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Storm Drain Development Impact Fee (410)		\$118,800	\$118,800	\$237,600	\$470,737	\$10,000		\$955,937
Unfunded							\$2,344,063	\$2,344,063
Total		\$118,800	\$118,800	\$237,600	\$470,737	\$10,000	\$2,344,063	\$3,300,000

Financial Comments

A Trash Amendments Cost Analysis was completed in FY23. The City will have until the year 2030 to reach full compliance with the Trash Amendments. To reach the 70% compliance milestone by 2028, \$1,683,000 in funding would be required. An additional \$1,617,000 would be needed to reach the 100% milestone by 2030. However, only \$955,937 in funding has been identified for FY24 through FY28. As a result, \$727,063 of project costs are unfunded for FY27 and FY28. In addition, \$1,617,000 in project costs are unfunded beyond FY28.

These costs do not include the operation and maintenance costs for long-term maintenance of the installed devices.

There is potential for alternative compliance options to help meet these requirements. These alternative options allow for flexibility in the compliance milestones where funding may be distributed differently amongst the years, depending on how the City decides to comply.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24 – FY28
Project Advertisement	FY24 – FY28
Project Construction	FY25 – FY30
Project Completion	FY30

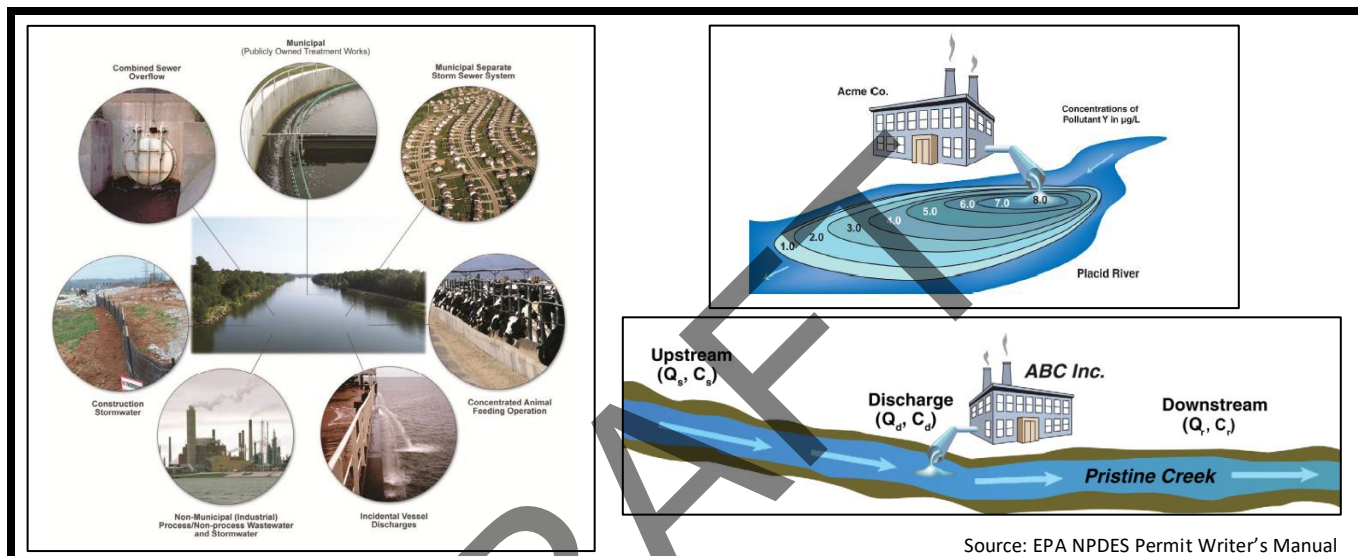
Ongoing Operational Cost Impact

Based on the Trash Amendment Cost Analysis, the anticipated operational and maintenance costs associated with this project are approximately \$49,725,000 for in-house staff. Beyond five years, the ongoing costs may be approximately \$47,775,000. This includes the rental of a vac truck at \$500/hour. Not included is an estimated cost to purchase a street sweeper to help keep the trash capture devices clean. A street sweeper is between \$50,000 to \$100,000, depending on the truck selected. A street sweeper will help decrease maintenance needed on the trash capture devices by removing leaves and sediment debris on-land before entering the trash capture devices.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Stormwater NPDES Compliance	Project No.	800470
Category	Engineering: Stormwater Compliance	Department	Public Works: Engineering
Project Type	Studies & Reports	Project Manager	City Engineer
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

This project involves preparing the plans and studies required for compliance under the National Pollutant Discharge Elimination System (NPDES) Program. The work will include receiving water monitoring, outfall water monitoring, dry weather illicit discharge water monitoring, and microbial source tracking. In addition, the project will include construction inspection support, GIS mapping, and public outreach materials. It will also include completion of Water Quality Monitoring Reports, Total Maximum Daily Load (TMDL) Status Updates, and Geodatabase updates for Annual State Reporting. These efforts are based on the current NPDES Permit. A new permit is anticipated to become effective in 2024. It is currently anticipated that the new permit will build on existing provisions and programs, as well as include new significant provisions. The new permit will require new resources to implement that are not included here.

Project Justification

The project is proposed for City compliance with the requirements of the City's Phase II National Pollutant Discharge Elimination System (NPDES) Stormwater Permit. This project will be ongoing into perpetuity. Costs will change over time as new requirements are introduced by the State/Regional Water Board.

Master Planning Documents

This project is not listed in any master plan document, but provides for flood control, drainage, and water quality mitigation measures that are included in the City's General Plan Environmental Impact Report (EIR).

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (800470)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Water Monitoring Requirements	\$299,700	\$47,826	\$72,538	\$48,617	\$75,505	\$49,455	\$78,649	\$672,290
Post Construction Requirements	\$124,600	\$8,747	\$9,010	\$27,500	\$27,500	\$27,500	\$27,500	\$252,357
State Trash Compliance								
GIS, Discharge, Outreach, Inspect	\$202,700	\$28,522	\$29,130	\$29,756	\$30,402	\$31,066	\$31,750	\$383,326
Salaries/Wages	\$7,000	\$1,333	\$1,333	\$1,333	\$1,333	\$1,333	\$1,333	\$14,998
Total	\$634,000	\$86,428	\$112,011	\$107,206	\$134,740	\$109,354	\$139,232	\$1,322,971

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
General Fund - Environmental Programs (100-2404)	\$60,000							\$60,000
Storm Drain Impact (410)	\$514,000	\$86,428	\$112,011	\$107,206	\$134,740	\$109,354	\$139,232	\$1,202,971
General Fund – Engineering (100-2601)	\$60,000							\$60,000
Total	\$634,000	\$86,428	\$112,011	\$107,206	\$134,740	\$109,354	\$139,232	\$1,322,971

Financial Comments

The project cost estimate is for Contract Services through 2028. The costs shown are for contract services only (Plans and Studies) and do not include costs for other resources required to run the Stormwater Program. State Trash Compliance is shown in the table with no cost estimate because the City is submitting a separate Charter specific for Trash Compliance. The costs shown also do not reflect charge rate increases anticipated to occur over time or costs for new permit requirements.

Estimated Project Schedule

Project Phase	Timeline
Project Design	N/A
Project Advertisement	N/A
Project Construction	N/A
Project Completion	N/A

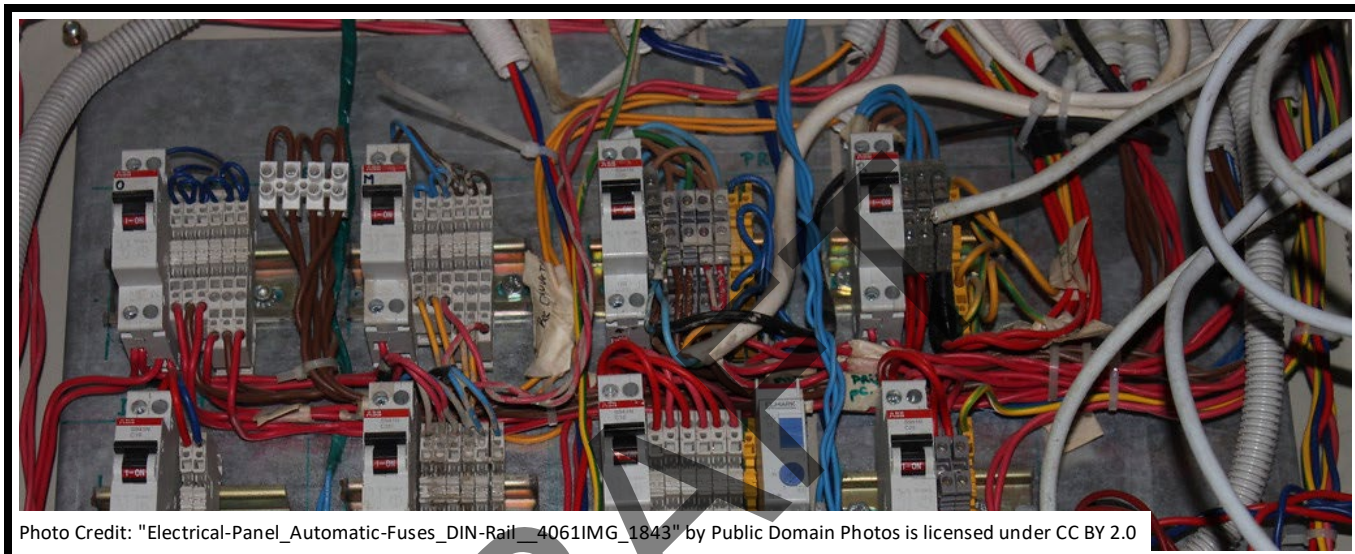
Ongoing Operational Cost Impact

There are no operational costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Electrical Panel Evaluation Corporation Yard for OSHA Requirements	Project No.	900460
Category	Facilities: Building Systems	Department	Facilities
Project Type	Studies and Reports	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	Corporation Yard



Project Description and Purpose

This project would involve hiring a consultant to assign an arc rating to all electrical panels at the Corporation Yard and provide recommendations for Personal Protective Equipment (PPE).

Project Justification

The Occupational Safety and Health Administration (OSHA) requires electrical panels to be given an arc flash rating that dictates the level of PPE needed to work safely on the panels. This project is needed to as a first step towards meeting CalOSHA requirements for electrical panel safety and will inform the City of the level of PPE needed to safeguard employees. This is a safety issue.

Master Planning Documents

This project is not listed in any master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900460)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design		\$2,200						\$2,200
Construction		\$39,000						\$39,000
Con. Support		\$3,300						\$3,300
Total		\$44,500						\$44,500

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)		\$44,500						\$44,500
Total		\$44,500						\$44,500

Financial Comments

This project will be funded by the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Study	FY23
Project Advertisement	N/A
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

One-time purchase cost of PPE and equipment. There will be a nominal operational cost thereafter.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Senior Center ADA Restroom Access	Project No.	900520
Category	Facilities: Building Systems	Department	Facilities
Project Type	Rehabilitation	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	7371 Hanna Street



Project Description and Purpose

This project would install self-opening restroom doors to the men's and women's restrooms in the Gilroy Senior Center building. The current restroom doors have door handles that must be tightly grasped and pulled open. A large number of Senior Center participants have challenges with mobility and have expressed their difficulties with opening the restroom doors while simultaneously navigating their use of a walker, cane, scooter, or wheelchair. The project would include installation of square handicap push plates, consistent with the main entrance doors to the Senior Center.

Project Justification

Although the interiors of the restrooms are ADA accessible, as well as the Senior Center entry, the restroom entries are not. To provide physical access to the Senior Center restrooms, there needs to be the installation of self-opening restroom entry doors. Title III of the ADA requires public places, like hotels, retailers, doctor's offices, and restaurants, to have handicap accessible facilities.

Master Planning Documents

This project is not listed in a master plan document.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (900520)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design					\$16,000			\$16,000
Construction					\$55,100			\$55,100
Total					\$71,100			\$71,100

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Facilities (615)					\$71,100			\$71,100
Total					\$71,100			\$71,100

Financial Comments

This project will be funded by the Facilities Fund (615).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY27
Project Advertisement	FY27
Project Construction	FY27
Project Completion	FY27

Ongoing Operational Cost Impact

There are no maintenance costs associated with this project.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Name	Citywide Energy Saving Measures	Project No.	FC2404
Category	Facilities: Specialized Facilities	Department	Facilities
Project Type	New	Project Manager	Facilities Manager
Council Priorities	Maintain and Improve City Infrastructure	Location	Citywide



Project Description and Purpose

To save energy and incorporate Green Energy Practices, the City is moving forward with Energy Conservation Measures (ECM) such as HVAC control upgrades, HVAC refurbishments and equipment replacement, duct sealing, heat pump installations, lighting upgrades, and transformer replacements. These ECM projects will save the City millions of dollars over the life of the projects, while reducing the City's energy consumption. This project will be implemented and financed through PG&E's On-Bill Financing (OBF) program.

The selected locations for the ECM projects include the Police Department, Chestnut Fire Station, Las Animas Fire Station, Sunrise Fire Station, Senior Center, Wheeler Auditorium, Corporation Yard, Gilroy Museum, City Hall, City Hall Annex, and other locations throughout the City.

Project Justification

This project will reduce energy consumption across City owned infrastructure, reduce the City's ongoing utility and operational costs, reduce overall City greenhouse gas emissions, upgrade aging infrastructure by improving efficiencies of existing equipment and systems, and create safer and more comfortable conditions for City staff and the general public.

Master Planning Documents

This project is not listed in any master plan document.

p. 763 of 794

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

FUNDED

Project Funding

(Public Works) (FC2404)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Design								
Construction		\$3,685,718						\$3,685,718
Con. Support								
Total		\$3,685,718						\$3,685,718

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Equipment Outlay (625)		\$3,685,718						\$3,685,718
Total		\$3,685,718						\$3,685,718

Financial Comments

The City would pay the contractor an upfront cost of \$3,685,718. This project would initially be funded from the Equipment Outlay Fund (625) and reimbursed the following year through the On-Bill Financing Program with PG&E.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY24
Project Advertisement	FY24
Project Construction	FY24
Project Completion	FY24

Ongoing Operational Cost Impact

The ongoing operational cost impacts of this project would be nominal.

Appendix F – Completed CIP Projects

DRAFT

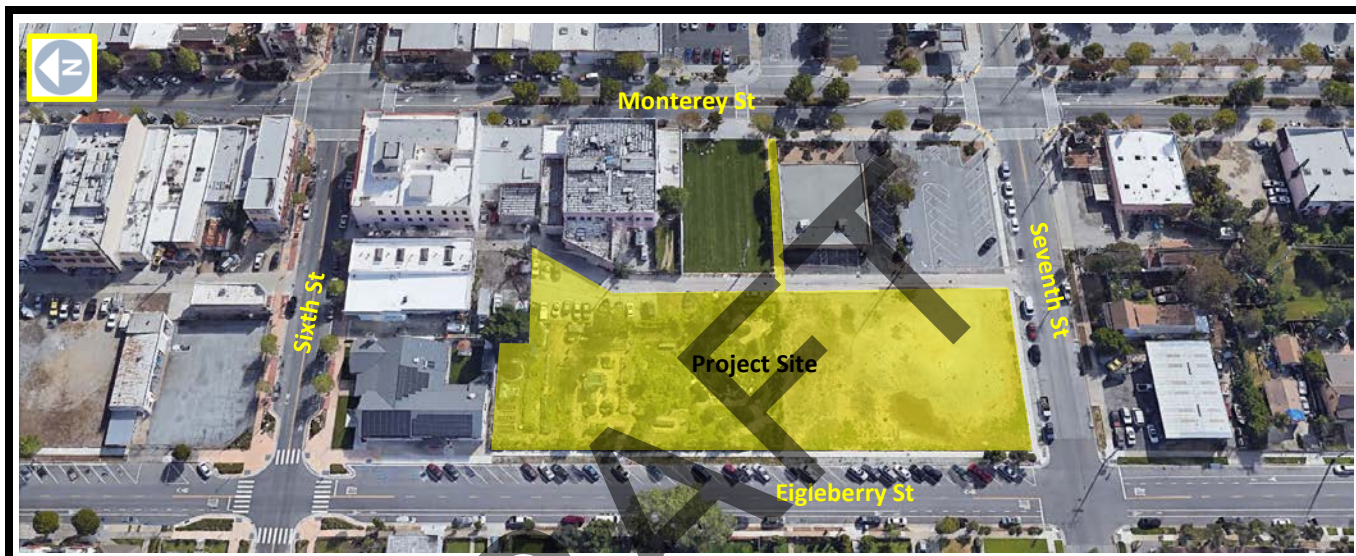
This page intentionally left blank

DRAFT

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Eigleberry and Seventh Parking Lot	Project No.	800090
Category	Facilities: Parking Lots	Department	Public Works: Facilities
Project Type	New	Project Manager	Sr. CIP Engineer
Council Priorities	Revitalize Downtown	Location	NE Corner of Eigleberry Street and Seventh Street



Project Description and Purpose

This project would construct a surface parking lot at the northeast corner of Eigleberry Street and Seventh Street. The scope of work would include removal of the existing community garden area, which is proposed to be relocated to Christmas Hill Park, and construction of grading, drainage, paving, sidewalk, landscaping, and decorative post-top lighting improvements.

Project Justification

The City owns several surface parking lots in the Downtown. However, the parking supply in the existing lots is not sufficient to address the parking demand created by the residential and commercial land uses in the Downtown. The Downtown Gilroy Business Association (GDBA) completed an informal Downtown Parking Assessment in 2019. One of the assessment's findings was that there is a shortage of parking in the Downtown to support the existing and growing businesses in the area. This site was identified as a potential site for an additional Downtown surface parking lot and would enhance the economic development potential in the Downtown which is a City Council Priority.

Master Planning Documents

This project is supportive of the City's General Plan, which places a high priority on the Downtown and sets forth a variety of policies to support that position. The General Plan aims to provide comprehensive direction for the area's physical design and development, addressing issues such as land use, circulation, parking, economic development, urban design, historic preservation, and public facilities. The Downtown Specific Plan, completed in 2005, also calls for increased parking in the Downtown as well as a comprehensive Parking Management Plan.

p. 767 of 794

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800090)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design		\$205,138						\$205,138
CEQA		\$36,258						\$36,258
Construction		\$1,098,604						\$1,098,604
Con. Support		\$85,000						\$85,000
Permitting Fees		\$75,000						\$75,000
Total		\$1,500,000						\$1,500,000

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Capital Projects Fund (400)		\$1,500,000						\$1,500,000
Total		\$1,500,000						\$1,500,000

Financial Comments

In fall 2019, the City Council allocated \$1.5M towards the construction of this project.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY21
Project Advertisement	FY21
Project Construction	FY21
Project Completion	FY21

Ongoing Operational Cost Impact

The operational costs associated with this project would be nominal. Maintenance costs include pavement, striping, and stormwater facility maintenance. It is estimated that pavement crack sealing would cost approximately \$10,000 every four years and stormwater facility maintenance could cost approximately \$30,000 per year for three years.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	City Hall Backup Generator*	Project No.	800140
Category	Facilities: Building Systems	Department	Public Works: Facilities
Project Type	Modification	Project Manager	Facilities Manager
Council Priorities	Enhance Public Safety Capabilities	Location	7351 Rosanna Street



Photo Credit: "Generators" by Tim Dorr is licensed under CC

Project Description and Purpose

This project would provide a means for backup power for City Hall in the event of a power outage. The Police Station has an oversized backup generator. This project would provide a connection from the Police Department's existing generator to the City Hall panel so that both buildings would be functional during a power outage. The design for this project is currently underway.

Project Justification

This project would enable City Hall to remain functional during power outages. This is especially important due to the growing threat of extreme weather and wildfires. In September 2019, PG&E published their *Public Safety Power Shutoff Policies and Procedures* for turning off power when gusty winds and dry conditions, combined with increased fire risks, threaten a portion of the electric system. PG&E estimates that these Public Safety Power Shutoffs could occur several times per year.

This project will enable City staff to continue to provide customer service and perform other job functions instead of closing City Hall and sending employees home when the power goes out. An extended power outage at City Hall could also impact operations at the Emergency Operations Center (EOC). The City's servers are located in City Hall and these servers have a limited amount of backup power. Loss of the servers would significantly impact operations in the EOC. As a result, this project would also enhance safety for the community.

Master Planning Documents

This project is not specifically listed in any master plan document.

p. 769 of 794

*This project is included in project 900570 - Civic Center Master Project

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800140)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design	\$90,000							\$90,000
CEQA	\$5,000							\$5,000
Construction		\$385,000						\$385,000
Con. Support		\$29,700						\$29,700
Total	\$95,000	\$414,700						\$509,700

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Facilities Service Fund (651)	\$95,000	\$414,700						\$509,700
Total	\$95,000	\$414,700						\$509,700

Financial Comments

This project design is underway and expected to be completed under an existing contract. Construction for this project will be funded through the Facilities Service Fund (651).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY21
Project Advertisement	FY21
Project Construction	FY21
Project Completion	FY21

Ongoing Operational Cost Impact

There are no anticipated operational costs associated with this project. There may be minor maintenance costs associated with the new panel connection at City Hall.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Corp Yard Fuel Tank Repair	Project No.	800150
Category	Facilities: Specialized Facilities	Department	Public Works: Facilities
Project Type	Replacement	Project Manager	Sr. CIP Engineer
Council Priorities	Enhance Public Safety Capabilities	Location	613 Old Gilroy Street



Project Description and Purpose

The City of Gilroy's fuel station, located at the Corporation Yard, underwent Secondary Containment Testing per SB 989 in August of 2017. The results of this test indicated that these secondary containment systems did not pass. The purpose of this project is to replace the components of this system that have failed. This project would install and replace two underground dispenser pans, fiberglass piping, spill buckets, and a new manway.

Project Justification

These tests are done to ensure that if the primary fuel containment unit fails, the secondary containment can assist with reducing leakage until the primary unit is fixed. This test is conducted after installation of new systems, six months after installation of new systems, and at least once every thirty-six months. The fuel station located at the Corporation Yard was last tested in August of 2017 and failed. These repairs are necessary to meet State Water Board and Environmental regulations. Per State regulations, this fuel station will be due for another test by the end August 2020. These repairs are vital to meet regulations and to ensure that if there is a failure in the primary containment unit that the City will have all measures in place to reduce the chance of leaks and contamination.

Master Planning Documents

This project is not specifically listed in any master plan document.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800150)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Pre-Design		\$1,100						\$1,100
Design		\$46,925						\$46,925
CEQA		\$1,100						\$1,100
Construction		\$165,000						\$165,000
Con. Support		\$26,400						\$26,400
Total		\$240,525						\$240,525

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Fleet Fund (600)		\$240,525						\$240,525
Total		\$240,525						\$240,525

Financial Comments

The design and construction of this project will be funded using the Fleet Fund (600).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY21
Project Advertisement	FY21
Project Construction	FY21
Project Completion	FY21

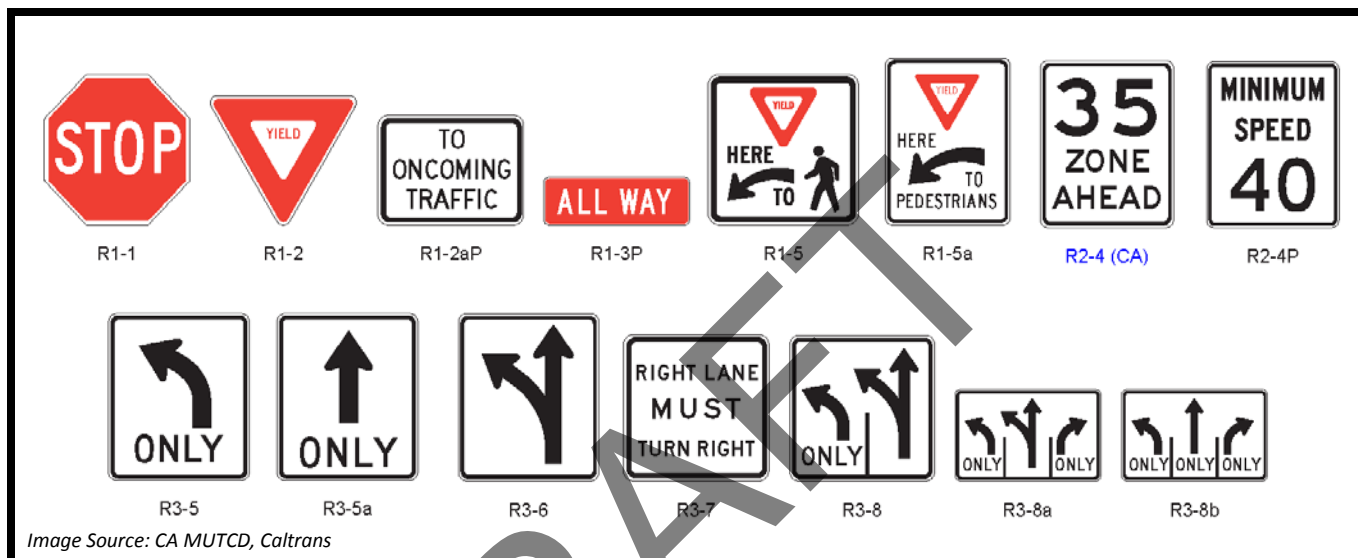
Ongoing Operational Cost Impact

Operational expenses will continue to be \$1,500 every thirty-six months for required SB989 testing.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Citywide Regulatory Sign Replacement	Project No.	800170
Category	Streets: Signage	Department	Public Works: Engineering
Project Type	Replacement	Project Manager	City Transportation Engineer
Council Priorities	Enhance Public Safety Capabilities	Location	Citywide



Project Description and Purpose

This project would upgrade the City's inventory of regulatory traffic signs. In 2018, Council approved a contract to evaluate the compliance of approximately 6,700 regulatory traffic signs throughout the City. Approximately 2,700 signs (40% of the entire inventory) were found to be deficient and in need of replacement.

Project Justification

Regulatory signs inform road users of selected traffic laws or regulations. Retroreflectivity is one of several factors associated with maintaining adequate nighttime sign visibility. The *Manual on Uniform Traffic Control Devices* (MUTCD), issued by the United States Department of Transportation (USDOT) Federal Highway Administration (FHWA), specifies standards for the design, installation, and use of traffic signs, road surface markings, and traffic signals. This ensures that traffic control devices conform to the national standard, which promotes highway safety and efficiency by providing for the orderly movement of traffic for all road users. The State of California has also developed its own MUTCD which substantially conforms to the federal MUTCD.

Per Section 2A.08 of the California MUTCD, local agencies are required to establish and implement a sign assessment and management method to maintain a minimum level of sign retroreflectivity.

Master Planning Documents

This project supports the City's Traffic Circulation Master Plan by providing a safe and well-maintained travel way.

p. 773 of 794

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800170)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design	\$69,807	\$12,100						\$81,700
CEQA		\$1,100						\$1,100
Construction		\$300,000					\$250,000	\$550,000
Con. Support		\$5,500					\$6,000	\$11,500
Total	\$69,807	\$318,700					\$256,000	\$644,507

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Vehicle Registration Fee Fund (225)	\$69,807	\$243,700					\$256,000	\$569,507
Gas Tax 2106 Fund (210)		\$55,000						\$55,000
Gas Tax 2103 Fund (213)		\$20,000						\$20,000
Total	\$69,807	\$318,700					\$256,000	\$644,507

Financial Comments

This project is proposed to be funded by the Vehicle Registration Fee Fund (225), Gas Tax 2106 Fund (210), and Gas Tax 2103 Fund (213).

Estimated Project Schedule

Project Phase	Timeline
Phase I	Sign Inventory and Condition Rating – Completed in 2018
Phase II	High Priority Sign Replacement – FY21
Phase III	All Other Non-Compliant Signs – Beyond 5 Years

Ongoing Operational Cost Impact

There are no net new operational costs associated with this project.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Citywide Sidewalk Condition Assessment	Project No.	800200
Category	Streets: Curbs & Sidewalks	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Enhance Public Safety Capabilities	Location	Citywide



Project Description and Purpose

The purpose of this project is to develop a Sidewalk Network Management Program that would include sidewalk and curb ramp data collection, condition rating, and maintenance optimization. Since 1995, the City has conducted a Sidewalk Assessment Program based on data collected by volunteers that did not necessarily have the proper training and expertise in ADA-compliance review and quantitative data analysis. This project would supplement the previously collected data and provide recommended maintenance strategies to allow the City Council to evaluate recommendations and determine the appropriate level of future investment needed to achieve the desired outcome. Once completed, this program will function similar to that of the Pavement Management Program.

Project Justification

According to the California Streets and Highways Code, property owners are responsible for the maintenance and upkeep of the sidewalks fronting their property. In order to create a more walkable community, the Council has allocated funds in the past to improve the sidewalk network and assist property owners with ensuring the sidewalks in front of their properties are safe. The previous investments in sidewalk improvements have been inconsistent. This important City infrastructure requires a more comprehensive program to enable the evaluation and implementation of sidewalk improvements throughout the City.

Master Planning Documents

This project is not listed in any master plan document.

p. 775 of 79.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800200)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Consulting		\$125,000						\$125,000
Salaries/Wages		\$20,000						\$20,000
Total		\$145,000						\$145,000

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Gas Tax Fund 2105 (209)		\$145,000						\$145,000
Total		\$145,000						\$145,000

Financial Comments

The data collection cost and system initialization is estimated at \$145,000 which is funded in the FY21 Gas Tax Fund 2105 (209). Under the current sidewalk replacement program, it is recommended that this project be conducted every 10 years to determine City sidewalk conditions and level of liability risks associated with defective sidewalks.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY21
Project Advertisement	FY21
Sidewalk Assessment	FY21
Project Completion	FY21

Ongoing Operational Cost Impact

There are no net, new operational costs associated with this project.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Orchard/Tenth Crosswalk Enhancements	Project No.	800210
Category	Streets: Traffic Signals	Department	Public Works: Engineering
Project Type	New	Project Manager	CIP Engineer
Council Priorities	Enhance Public Safety Capabilities	Location	Tenth Street and Orchard Drive



Project Description and Purpose

This project would install a Rectangular Rapid Flashing Beacon (RRFB) system at the intersection of Orchard Drive and Tenth Street. The RRFBs will be installed at the northeast and southeast corners of the intersection to increase the safety of students crossing the street to attend Gilroy High School. As part of this project, the existing curb and gutter will be extended to create “bulb-outs”, which are curb extensions used to narrow the roadway, shorten the pedestrian crossing distance, and provide additional pedestrian refuge areas at intersections.

Project Justification

This project is needed to increase the safety of pedestrians crossing Tenth Street to reach the high school. The current pedestrian crossing distance is approximately 80 feet in length. Traffic on Orchard Drive is controlled by a stop sign and traffic on Tenth Street is uncontrolled. Although drivers are required by law to yield to pedestrians crossing the street, citizens have expressed concerns of drivers not yielding to pedestrians at this location. The RRFB system will increase safety by alerting drivers that pedestrians are crossing the street. The addition of bulb-outs will reduce the pedestrian crossing distance to approximately 50 feet and will provide a raised concrete pad for installing the RRFBs, making them more visible to drivers and less likely to be damaged by vehicles.

Master Planning Documents

This project supports the City’s General Plan goals and policies. These goals and policies include correcting deficiencies and ensuring pedestrian facilities serve the function they are intended to serve.

p. 777 of 794

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800210)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design		\$9,300						\$9,300
Construction		\$62,700						\$62,700
Con. Support		\$8,000						\$8,000
Total		\$80,000						\$80,000

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Gas Tax Fund 2107 (211)		\$80,000						\$80,000
Total		\$80,000						\$80,000

Financial Comments

This project will be funded with Gas Tax Fund 2107 (211).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY21
Project Advertisement	FY21
Project Construction	FY21
Project Completion	FY21

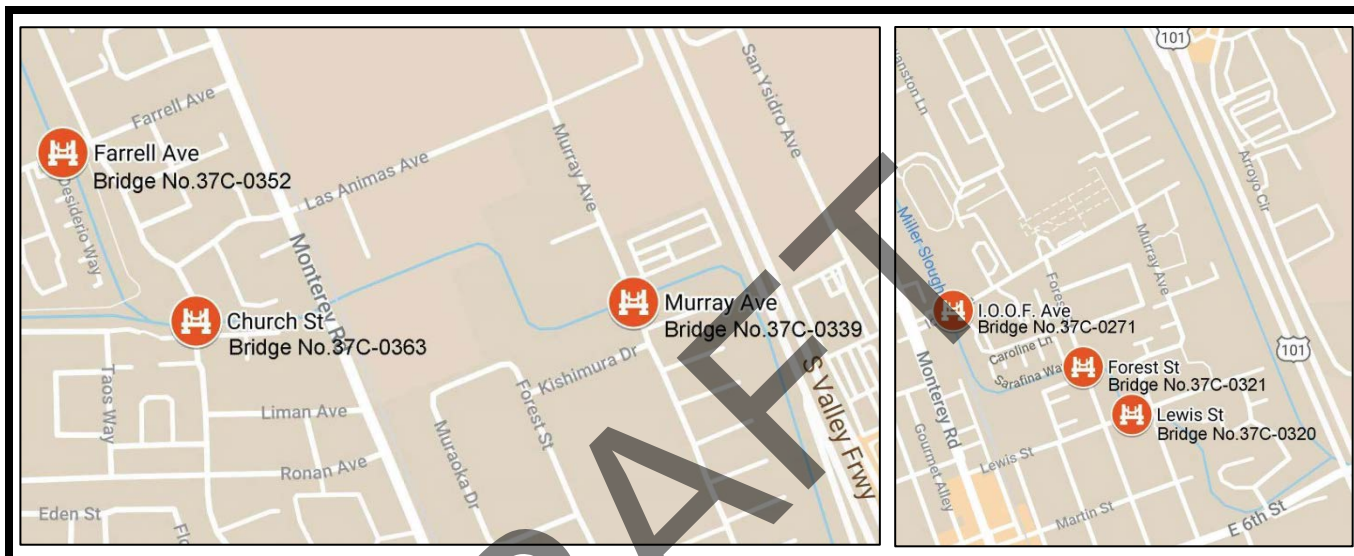
Ongoing Operational Cost Impact

There are minimal ongoing operational costs associated with this project improvements. Maintenance would be managed through the City's Street Light and Signal Maintenance Contract.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Bridge Preventative Maintenance Program	Project No.	800260
Category	Streets: Bridges	Department	Public Works: Engineering
Project Type	Rehabilitation	Project Manager	CIP Engineer
Council Priorities	Enhance Public Safety Capabilities	Location	Six Bridges at Various Locations within the City



Project Description and Purpose

In April 2006 Caltrans announced the creation of the Local Assistance Bridge Preventative Maintenance Program (BPMP). The BPMP program is funded through the Federal Highway Administration (FHWA) Highway Bridge Program (HBP), which, for the City of Gilroy, is administered through Caltrans District 4 Local Assistance.

This project includes cleaning and treating bridge decks with High Molecular Weight Methacrylate (HMWM) at six bridges throughout the City. The project will also include replacing traffic stripes and pavement markings, and other incidental and appurtenant work necessary for the proper construction of the improvements.

Project Justification

The purpose of the project is to extend the life of bridges by performing certain qualifying items of work, classified as “preventative maintenance”, to keep these bridges in structurally good condition while conserving limited funds for other bridges which may require major rehabilitation or replacement.

Master Planning Documents

This project is not listed in any master plan document but provides for safe and well-maintained travel way as identified in the City’s Traffic Circulation Master Plan.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800260)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design	\$42,072							\$42,072
Construction		\$200,000						\$200,000
Con. Support		\$142,909						\$142,909
Total	\$42,072	\$342,909						\$384,981

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Transportation Grants Fund (224)		\$304,385						\$304,385
Gas Tax 2103 Fund (213)	\$42,072	\$38,524						\$80,596
Total	\$42,072	\$342,909						\$384,981

Financial Comments

A large portion of the Construction and Construction Engineering/Management Services for this project will be funded through the FHWA's Highway Bridge Program (88.53%), which will be reimbursed to the City upon completion of the project. The City's match (11.47%) to the project is funded out of Gas Tax Fund 213.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY19
Project Advertisement	FY20
Project Construction	FY21
Project Completion	FY21

Ongoing Operational Cost Impact

This project directly addresses maintenance needs. There are no new operational costs associated with this project.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Replace Station Alerting System – All Fire Stations	Project No.	800300
Category	Facilities: Building Systems	Department	Fire
Project Type	Replacement	Project Manager	Facilities Manager
Council Priorities	Enhance Public Safety Capabilities	Location	Chestnut, Las Animas, and Sunrise Fire Stations



Project Description and Purpose

This project would replace the emergency alerting system at the City's three fire stations:

- Chestnut Fire Station – Chestnut Street/Ninth Street
- Las Animas Fire Station – Wren Avenue/Welburn Avenue
- Sunrise Fire Station – Sunrise Drive East of Comanche Street

Project Justification

The City's current emergency alerting system is technologically out of date and experiences consistent failures. Between August 2018 and February 2019, the Las Animas Fire Station alone experienced over 60 station emergency alert system failures. These failures cause significant delays in responding to emergencies. Replacing the system with a state of the art system meets the City Council strategic goals of Enhancing Public Safety Capabilities. A new system will allow the City's emergency response personnel to provide improved response capabilities.

The Fire Department contracts with Santa Clara County Communications (SCCC) to repair and maintain the City's emergency alerting system. SCCC was able to create a temporary patch to the system to fix the problem, but this patch cannot be maintained long term.

Master Planning Documents

This project is not listed in any master plan documents.

p. 781 of 794

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Fire) (800300)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design		\$6,600						\$6,600
Construction		\$291,200						\$291,200
Con. Support		\$2,200						\$2,200
Total		\$300,000						\$300,000

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Equipment Outlay Fund (605)		\$300,000						\$300,000
Total		\$300,000						\$300,000

Financial Comments

This project is fully funded by the Equipment Outlay Fund (605).

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY21
Project Advertisement	FY21
Project Construction	FY21
Project Completion	FY21

Ongoing Operational Cost Impact

There is a one-time \$40k cost for CAD software interface between Dispatch and the station alerting system. Starting in year two, there is an ongoing annual maintenance cost of \$3,600 for this CAD interface.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	Gilroy Sports Park Playground Surface Repair	Project No.	800750
Category	Parks and Trails: Play Equipment	Department	Public Works: Parks
Project Type	Rehabilitation	Project Manager	Deputy Director Public Works
Council Priorities	Maintain and Improve City Infrastructure	Location	5925 Monterey Frontage Rd



Project Description and Purpose

The State of California Department of Parks and Recreation, Office of Grants and Local Services (OGALS) allocates funds to cities and counties based on population under Proposition 68. The City submitted a grant application to OGALS to provide needed repairs at the Gilroy Sports Park. The project will repair approximately 6,400 square feet of badly damaged recycled rubber playground surface at the Gilroy Sports Park.

Project Justification

Although all City parks were considered, the Gilroy Sports Park was selected for the application based on eligibility requirements and other selection criteria including:

- Proximity to critically underserved communities
- Communities with low median household incomes
- High number of people below the poverty level
- Receiving community input in critically underserved communities
- Broad representation of residents (all ages) participating in community outreach efforts
- Solutions for safe public use and park beautification such as landscaping and public art
- Benefit the health and quality of life for youth, seniors, and families
- Mentoring of at-risk youth, senior socialization, and family bonding

Master Planning Documents

p. 783 of 794

This project provides for a well-maintained park which is the focus of the Parks and Recreation Systems Master Plan.

CITY OF GILROY
2024-2028 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (800750)

Project Costs	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
Pre-Design								
Design	\$21,000							\$21,000
Construction	\$84,000							\$84,000
Con. Support								
Total	\$105,000							\$105,000

Funding Source	Total Prior	FY24	FY25	FY26	FY27	FY28	Beyond 5 Years	Project Total
General Fund (100)	\$105,000							\$105,000
Total	\$105,000							\$105,000

Financial Comments

This project will be funded by the General Fund (100). The General Fund will be reimbursed with \$78,750 in State Proposition 68 grant funding. The remaining \$26,250 will be absorbed by the General Fund's Landscape Operating Budget.

Estimated Project Schedule

Project Phase	Timeline
Project Design	FY23
Project Advertisement	FY23
Project Construction	FY23
Project Completion	FY23

Ongoing Operational Cost Impact

The park is currently maintained by the Parks Division with maintenance costs included in the budget.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Name	CHS Aquatics Pool Re-Plastering	Project No.	900380
Category	Facilities: Specialized Facilities	Department	Public Works: Facilities
Project Type	Rehabilitation	Project Manager	Facilities Manager
Council Priorities	Ensure Neighborhoods Benefit Equally from City Services	Location	850 Day Road



Project Description and Purpose

There are two pools at Christopher High School, an Olympic pool and a shallow wading pool. The plaster on the bottom of the shallow pool is peeling, cracking and bubbling. The plaster has been repaired approximately eight times over the last three years. The temporary fixes are not enduring so the entire pool requires re-plastering.

Project Justification

The County Health Department Health Inspector has documented that the bottom of the pool is rough, with areas of cracking and buckling. The City's Facilities staff has done some temporary repairs to address these areas; however the repairs are not enduring. At some point the pool may be shut down by the inspector. This pool is used by both the high school and the public, and is considered a significant community benefit. Losing access to this pool would be a significant impact to a number of stakeholders.

Master Planning Documents

This project is not listed in a master plan.

CITY OF GILROY
2021-2025 CAPITAL IMPROVEMENT PROGRAM

COMPLETED

Project Funding

(Public Works) (900380)

Project Costs	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Design							\$24,200	\$24,200
Construction							\$220,000	\$220,000
Total							\$244,200	\$244,200

Funding Source	Total Prior	FY21	FY22	FY23	FY24	FY25	Beyond 5 Years	Project Total
Unfunded							\$244,200	\$244,200
Total							\$244,200	\$244,200

Financial Comments

There is no funding for this project.

Estimated Project Schedule

Project Phase	Timeline
Project Study	Beyond FY25
Project Advertisement	Beyond FY25
Project Construction	Beyond FY25
Project Completion	Beyond FY25

Ongoing Operational Cost Impact

Annual re-plastering is expected every 10 to 15 years.



City of Gilroy

STAFF REPORT

Agenda Item Title: Adopt a Resolution Declaring Four City-Owned Properties as Surplus Pursuant to Government Code Section 54221 and Find that the Council's Action in Doing So is Exempt from CEQA Pursuant to CEQA Guidelines Section 15061(b)(3)

Meeting Date: June 5, 2023
 From: Jimmy Forbis, City Administrator
 Department: Administration
 Submitted By: Bryce Atkins, Assistant to the City Administrator
 Prepared By: Bryce Atkins, Assistant to the City Administrator

STRATEGIC PLAN GOALS

Maintain and Improve City Infrastructure

RECOMMENDATION

Council adopt the resolution.

BACKGROUND

The City of Gilroy currently owns four properties that do not currently meet a governmental purpose for the City's own operations. The development of those properties would not serve a needed purpose at this time, nor in the foreseeable future, based on any anticipated demand within reasonable costs to develop and maintain the properties.

These four properties include the Creamery Building, the small building at the southeast corner of the intersection of IOOF and Monterey Road, the small parking lot at the southwest corner of the intersection of Rosanna and Seventh Streets, and the small house on Rosanna immediately adjacent to the above-referenced parking lot.

ANALYSIS

Through the surplus declaration and the subsequent Surplus Land Act (SLA) process, the City may sell or lease the properties based on any offers received; first from the SLA process, and then on the open market, should no viable transaction be accomplished through the SLA process.

Below is a brief analysis and information on each property being proposed for surplus.

1. The Creamery Building

APN: 841-06-001

Address: 7491 Railroad Street

The Creamery Building is a building currently on the National Register of Historic Places in Santa Clara County (National Register #82002263). The building's condition is in a significant state of disrepair and would require substantial investment for restoration. Without a known governmental purpose for retaining or using the building, such a project would not likely provide sufficient value to justify the expense. Because of the historic nature of the building, any repairs and modifications may be bound by regulations regarding the restoration, modification, or demolition of historic buildings.

2. Building at I.O.O.F. and Monterey

APN: 841-04-020

Address: 7780 Monterey Road

This property features a small office building, parking lot, and the City of Gilroy's Water Well #1, housed in a small building towards the back of the property from I.O.O.F. The building at one time was leased to the Gilroy Downtown Business Association. The surplus of the property will include the exclusion of the well house and either retaining an easement or ownership of the path of travel and driveway for the well house.

3. Small Parking Lot

APN: 799-15-026

Address: None. The parking lot is on the southwest corner of Seventh Street and Rosanna Street.

This parking lot, originally used for employee parking, has since seen less use with the reduction in staffing at City Hall, combined with more customer service being provided through online and other remote service options. The parking lot is currently being used mainly as overflow parking by the local neighborhood.

4. House on Rosanna

APN: 799-15-027

Address: 7289 Rosanna Street

This property has a low-density land use designation and features a single-family dwelling unit with a total lot size of approximately 5,980 square feet. The house is currently leased to a tenant. Depending upon the nature of any proposals received as part of the SLA process, there may be provisions that the City can include to help the current tenant either remain within the house under a new owner or the new owner may provide relocation assistance. Ultimately, this is a negotiation point and not something that can be guaranteed.

Staff has commenced the appraisal process for these properties to be ready for discussion on any offers that come in through the SLA process. The City is not obligated to dispose of these properties. Completing the SLA process enables the City to evaluate its options concerning the long-term use of these assets.

ALTERNATIVES

The City Council could reject or modify the declaration of surplus, selecting some properties not to be declared surplus. This is not recommended as these properties are not meeting a City' use in providing services to the community.

FISCAL IMPACT/FUNDING SOURCE

The declaration of surplus provides limited fiscal impacts. There will be some minor postage and staff time for issuing the Notices of Availability and proceeding with the SLA process, as well as the cost for appraisals. These costs will be absorbed within existing appropriations. Any future actions regarding any of the properties will have their fiscal impacts analyzed as part of that City Council agenda item.

CEQA ANALYSIS

The City Council's proposed action in adopting this resolution is exempt from review under the California Environmental Quality Act ("CEQA") pursuant to CEQA Guidelines Section 15061(b)(3) because it can be seen with certainty that declaring the properties surplus and directing staff to issue a written Notice of Availability will not have a foreseeable significant effect on the physical environment in that the City has not committed the properties to any particular use at this time. Predicting the impacts of any future use of the properties following its disposition by the City would be wholly speculative, and none of the circumstances in CEQA Guidelines Section 15300.2 applies.

PUBLIC OUTREACH

This agenda item was included on the publicly posted agenda for this regular City Council meeting.

11.1

Adopt a Resolution Declaring Four City-Owned Properties as Surplus Pursuant to Government Code Section 54221 and Find that the Council's Action in Doing So is Exempt from CEQA Pursuant to CEQA Guidelines Section 15061(b)(3)

NEXT STEPS

With Council approval of the resolution declaring the subject property as surplus, staff will initiate the required Notice of Availability to commence the SLA process.

Attachments:

1. Draft Resolution

RESOLUTION NO. 2023-__

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GILROY DECLARING PURSUANT TO GOVERNMENT CODE SECTION 54221 THAT REAL PROPERTY OWNED BY THE CITY, WITH ASSESSOR PARCEL NUMBERS OF 841-06-001, 841-04-020, 799-15-026, AND 799-15-027 ARE “SURPLUS LAND” WITHIN THE MEANING OF THE SURPLUS LAND ACT, FINDING THAT SUCH DECLARATION IS EXEMPT FROM ENVIRONMENTAL REVIEW UNDER THE CALIFORNIA ENVIRONMENTAL QUALITY ACT, AND TAKING RELATED ACTIONS

WHEREAS, the City of Gilroy is the owner in fee simple of certain real property located with Assessor’s Parcel Nos. 841-06-001, 841-04-020, 799-15-026, and 799-15-027; as depicted in Exhibit A, attached hereto and made a part hereof by this reference (the “Properties”); and

WHEREAS, each of the Properties carry separate land use designations and zoning, which are listed in Exhibit A; and

WHEREAS, the Properties are unusable in their current conditions or locations for any of the City’s current governmental operations; and

WHEREAS, under the Surplus Land Act, Government Code Section 54220, et. seq. (the “Act”), surplus land is land owned in fee simple by the City for which the City Council takes formal action in a regular public meeting declaring the land is surplus and not necessary for the City’s use; and

WHEREAS, prior to disposing of property that is not necessary for the City’s use, the City Council is required to declare that the property is either surplus land or exempt surplus land; and

WHEREAS, the Properties are not currently being used by the City, and City staff has determined that it is not suitable for the City’s use; and

WHEREAS, the Properties are not exempt surplus land in that none of the circumstances stated in Government Code Section 54221(f) applies; and

WHEREAS, the City Council desires to declare the Properties surplus land and not necessary for the City’s use; and

WHEREAS, the Act requires that before the City Council disposes of the Properties or engages in negotiations to dispose of it, the City shall send a written Notice of Availability of the Properties to certain designated parties; and

WHEREAS, the accompanying staff report provides supporting information upon which the declaration and findings set forth herein are based; and

WHEREAS, the City Council’s action in adopting this resolution is exempt from review under the California Environmental Quality Act (“CEQA”) pursuant to CEQA

Guidelines Section 15061(b)(3) because it can be seen with certainty that declaring the Properties surplus and directing staff to issue a written Notice of Availability will not have a foreseeable significant effect on the physical environment in that the City has not committed the Properties to any particular use at this time, predicting the impacts of any future use of the Properties following its disposition by the City would be wholly speculative, and none of the circumstances in CEQA Guidelines Section 15300.2 applies.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Gilroy as follows:

1. That the City Council finds that the foregoing recitals are true and correct.
2. That the City Council hereby declares that the Properties are surplus and not necessary for the City's use.
3. That the City Clerk is hereby directed to send a Notice of Availability to the entities designated in Government Code Section 54222. The Notice of Availability shall be sent in a manner set forth in Section 201 of HCD's Surplus Land Act Guidelines.
4. That the officers and staff of the City are authorized hereby to do all things necessary or proper to effectuate the purposes of this Resolution and that any such actions previously taken are hereby ratified and confirmed.

PASSED AND ADOPTED this 5th day of June 2023, by the following vote:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED:

Marie Blankley, Mayor

ATTEST:

Thai Nam Pham, City Clerk

EXHIBIT A
DEPICTION OF THE PROPERTIES

APN	Address	Land Use/Zoning	Site Map
841-06-001	7491 Railroad Street	Downtown/Downtown Specific Plan	
841-04-020	7780 Monterey Road	Downtown/Downtown Specific Plan	

APN	Address	Land Use/Zoning	Site Map
799-15-026	None – Parking lot on Seventh Street and Rosanna Street	Low Density Residential/ PF-Park or Public Facility	
799-15-027	7289 Rosanna Street	Low Density Residential/ PF-Park or Public Facility	